Alderman Adella Gray
Ward 1 Position 1

Alderman Sarah Marsh
Ward 1 Position 2

Alderman Mark Kinion
Ward 2 Position 1

Alderman Matthew Petty
Ward 2 Position 2

Mayor Lioneld Jordan
City Attorney Kit Williams
City Clerk Sondra E. Smith

Alderman Justin Tennant
Ward 3 Position 1

Alderman Martin W. Schoppmeyer, Jr.
Ward 3 Position 2

Alderman Rhonda Adams
Ward 4 Position 1

Alderman Alan T. Long
Ward 4 Position 2

Final Agenda
City of Fayetteville Arkansas
City Council Meeting
September 02, 2014

A meeting of the Fayetteville City Council will be held on September 02, 2014 at 5:30 PM in Room 219 of the City Administration Building located at 113 West Mountain Street, Fayetteville, Arkansas.

Call to Order

Roll Call

Pledge of Allegiance

Mayor's Announcements, Proclamations and Recognitions:

City Council Meeting Presentations, Reports and Discussion Items:

Agenda Additions:

A. Consent:

1. Approval of the August 18, 2014 Special City Council meeting minutes. **APPROVED**

2. **Evans Construction and Remodeling, LLC 1314 S. Ellis Avenue:** A resolution to authorize a contract with Evans Construction and Remodeling, LLC in the amount of $24,990.00 for Community Development Block Grant rehabilitation of an eligible residence located at 1314 S. Ellis Avenue.

   PASSED AND SHALL BE RECORDED AS RESOLUTION NO. 158-14

3. **Evans Construction and Remodeling, LLC 1628 N. Broadview Drive:** A resolution to authorize a contract with Evans Construction and Remodeling, LLC in the amount of $32,065.00 for Community Development Block Grant rehabilitation of an eligible residence located at 1628 N. Broadview Drive.

   PASSED AND SHALL BE RECORDED AS RESOLUTION NO. 159-14

4. **Bid #14-36 Lewis Ford Sales, Inc.:** A resolution to award Bid #14-36 to Lewis Ford Sales, Inc. of Fayetteville, Arkansas for the purchase of a Ford F250 pickup truck with deerskin animal control body in the amount of $51,415.02 for use by the Animal Services Division, and to approve a budget adjustment.

   PASSED AND SHALL BE RECORDED AS RESOLUTION NO. 160-14

5. **Bid #14-38 Kraftsman, Inc.:** A resolution to award Bid #14-38 and authorize the purchase of one (1) DD50T 50 ton tri-axle trailer from Kraftsman, Inc. in the amount of $33,500.00 plus applicable taxes for use by the Transportation Division.

   PASSED AND SHALL BE RECORDED AS RESOLUTION NO. 161-14

6. **Bale Chevrolet:** A resolution to approve the purchase of one (1) 2015 full size Chevrolet 2WD utility vehicle from Bale Chevrolet in the amount of $23,179.00, pursuant to a state procurement contract, for use by the Police Department.

   PASSED AND SHALL BE RECORDED AS RESOLUTION NO. 162-14

7. **2014 Justice Assistance Grant Local Solicitation Award:** A resolution to authorize acceptance of a 2014 Justice Assistance Grant Local Solicitation Award in the amount of $79,392.00, $32,311.00 of which will be used by the Fayetteville Police Department, with $31,069.00 to be disbursed to the City of Springdale and $16,012.00 to Washington County, and to approve a budget adjustment.

   PASSED AND SHALL BE RECORDED AS RESOLUTION NO. 163-14

8. **Daniel Spencer Property Exchange:** A resolution to approve an equal property exchange of about six acres with Daniel Spencer, to authorize the acquisition of easements necessary for construction and operation activities pertaining to the Lake Sequoyah sediment removal project, to authorize Mayor Jordan to execute the necessary deeds and to approve a lot line adjustment.

   PASSED AND SHALL BE RECORDED AS RESOLUTION NO. 164-14

B. Unfinished Business:

1. **2015-2019 Capital Improvements Plan (CIP):** A resolution to adopt the 2015-2019 five-year Capital Improvement Plan. ***This resolution was tabled at the August 5, 2014 City Council meeting to the August 19, 2014 City Council meeting. This resolution was tabled at the August 19, 2014 City Council meeting to the September 02, 2014 City Council meeting.***

   PASSED AND SHALL BE RECORDED AS RESOLUTION NO. 165-14

2. **VAC 14-4780 (1414 S. Happy Hollow Road):** An ordinance approving VAC 14-4780 submitted by Blew & Associates for property located at 1414 S. Happy Hollow Road to vacate existing street right-of-way. ***This ordinance was left on the First Reading at the August 19, 2014 City Council meeting.***

   PASSED AND SHALL BE RECORDED AS ORDINANCE NO. 5706

3. **VAC 14-4777 (McConnell and Drake):** An ordinance approving VAC 14-4777 submitted by Jorgensen & Associates for property located at the northeast corner of McConnell and Drake to vacate an existing street right-of-way and portion of a utility easement. ***This ordinance was left on the First Reading at the August 19, 2014 City Council meeting.***

   PASSED AND SHALL BE RECORDED AS ORDINANCE NO. 5707

C. New Business:

1. **RZN 14-4793 (Southwest Corner of N. Steele Boulevard and W. Joyce Boulevard/CMN Business Park):** An ordinance rezoning that property described in Rezoning Petition RZN 14-4793, for approximately 14.01 acres, located at the southwest corner of Steele Boulevard and Joyce Boulevard from C-2, Thoroughfare Commercial to C-3, Central Commercial.

   PASSED AND SHALL BE RECORDED AS ORDINANCE NO. 5708

2. **AIT Services, Inc.:** An ordinance waiving the requirements of formal competitive bidding and approving the purchase of repair parts from AIT Services, Inc. for the thermal dryer located at the Biosolids Management Site in the amount of $48,300.00 plus applicable taxes.

   PASSED AND SHALL BE RECORDED AS ORDINANCE NO. 5709

3. **Botanical Garden Society of the Ozarks, Inc.:** A resolution to approve the Botanical Garden Land Lease Agreement with the Botanical Garden Society of the Ozarks, Inc.

   PASSED AND SHALL BE RECORDED AS RESOLUTION NO. 166-14

D. City Council Agenda Session Presentations:

E. City Council Tour:

F. Announcements:

Adjournment: 7:37 p.m.

NOTICE TO MEMBERS OF THE AUDIENCE

All interested persons may address the City Council on agenda items of New and Old Business. Please wait for the Mayor to request public comment and then come to the podium, give your name, address, and comments about the agenda item. Please address only the Mayor. Questions are usually answered by the Mayor, Aldermen or Staff after the public comment period is over. Please keep your comments brief and respectful. Each person is only allowed one turn at the microphone for discussion of an agenda item.

All cell phones must be silenced and may not be used within the City Council Chambers.

Below is a portion of the **Rules of Order and Procedure of the Fayetteville City Council** pertaining to City Council meetings:

> **Agenda additions.** A new item which is requested to be added to the agenda at a City Council meeting should only be considered if it requires immediate City Council consideration and if the normal agenda setting process is not practical. The City Council may only place such new item on the City Council meeting's agenda by suspending the rules by two-thirds vote. Such agenda addition shall be heard prior to the Consent Agenda.
> **Consent Agenda.** Consent Agenda items shall be read by the Mayor and voted upon as a group without discussion by the City Council. If an Alderman wishes to comment upon or discuss a Consent Agenda item that item shall be removed and considered immediately after the Consent Agenda has been voted upon.
>
> **Old business and new business.**
>
> > **Presentations by staff and applicants.** Agenda items shall be introduced by the Mayor and, if an ordinance, read by the City Attorney. City staff shall then present a report. An agenda applicant (city contractor, rezoning or development applicant, etc.) may present its proposal only during this presentation period, but may be recalled by an alderman later to answer questions. Staff and applicants may use electronic visual aids in a City Council meeting as part of their presentation.
> >
> > **Public comments.** Public comment shall be allowed for all members of the audience on all items of old and new business and subjects of public hearings. No electronic visual aid presentations shall be allowed, but the public may submit photos, petitions, etc. to be distributed to the City Council. If a member of the public wishes for the City Clerk to distribute materials to the City Council before its meeting, such materials should be supplied to the City Clerk office no later than 9:00 a.m. on the day of the City Council meeting. Any member of the public shall first state his or her name and address, followed by a concise statement of the person's position on the question under discussion. Repetitive comments should be avoided; this applies to comments made previously either to the City Council or to the Planning Commission when those Planning Commission minutes have been provided to the Aldermen. All remarks shall be addressed to the Mayor or the City Council as a whole and not to any particular member of the City Council. No person other than the Aldermen and the person having the floor shall be permitted to enter into any discussions without permission of the Mayor. No questions shall be directed to an Alderman or city staff member except through the Mayor.
>
> **Courtesy and respect.** All members of the public, all city staff and elected officials shall accord the utmost courtesy and respect to each other at all times. All shall refrain from rude or derogatory remarks, reflections as to integrity, abusive comments and statements about motives or personalities. Any member of the public who violates these standards shall be ruled out of order by the Mayor, must immediately cease speaking and shall leave the podium.

Interpreters or TDD for hearing impaired are available for all City Council meetings, a 72 hour advance notice is required. For further information or to request an interpreter, please call (479) 575-8330.

A copy of the complete City Council agenda is available at www.fayetteville-ar.gov or in the office of the City Clerk, 113 W. Mountain, Fayetteville, Arkansas.

City Council Meeting: **September 2, 2014** **Adjourn:** 7:37 pm

Subject:	**Roll**				
Alderman Long arrived at 5:31 pm.	**Petty**	✓			
	Tennant	✓			
	Schoppmeyer	✓			
	Adams	✓			
	Long	✓			
	Gray	✓			
	Marsh	✓			
	Kinion	✓			
	Mayor Jordan	✓			
		9-0			

Subject:					
Motion To:					
Motion By:					
Seconded:					
	Petty				
	Tennant				
	Schoppmeyer				
	Adams				
	Long				
	Gray				
	Marsh				
	Kinion				
	Mayor Jordan				

City Council Meeting: **September 2, 2014**

Subject:	**Consent**				
Motion To:		Approve			
Motion By:		Adams			
Seconded:		Gray			
(August 18 Special Meeting) Minutes Approved	**Petty**	✓			
	Tennant	✓			
	Schoppmeyer	✓			
	Adams	✓			
passed	**Long**	✓			
	Gray	✓			
158-14 thru 164-14	**Marsh**	✓			
	Kinion	✓			
	Mayor Jordan				

8-0

Subject:					
Motion To:					
Motion By:					
Seconded:					
	Petty				
	Tennant				
	Schoppmeyer				
	Adams				
	Long				
	Gray				
	Marsh				
	Kinion				
	Mayor Jordan				

City Council Meeting: **September 2, 2014**

Subject:	**2015-2019 Capital Improvements Plan (CIP)**				
Motion To:		Approve			
Motion By:		Petty			
Seconded:		Long			
B. 1 Unfinished Business	**Petty**	✓			
	Tennant	✓			
	Schoppmeyer	✓			
	Adams	✓			
	Long	✓			
Passed	**Gray**	✓			
	Marsh	✓			
	Kinion	✓			
1105-14	**Mayor Jordan**				
		8-0			

Subject:	**VAC 14-4780 (1414 S. Happy Hollow Road)**				
Motion To:		2nd Read	3rd Read	Pass	
Motion By:		Gray	Gray		
Seconded:		Marsh	Marsh		
B. 2 Unfinished Business	**Petty**	✓	✓	✓	
	Tennant	✓	✓	✓	
	Schoppmeyer	✓	✓	✓	
	Adams	✓	✓	✓	
	Long	✓	✓	✓	
passed	**Gray**	✓	✓	✓	
	Marsh	✓	✓	✓	
5706	**Kinion**	✓	✓	✓	
	Mayor Jordan				
		8-0	8-0	8-0	

City Council Meeting: **September 2, 2014**

Subject:	**VAC 14-4777 (McConnell and Drake)**				
Motion To:		2nd Read	3rd Read	Pass	
Motion By:		Petty	Tennant		
Seconded:		Adams	Marsh		
B. 3 Unfinished Business	**Petty**	✓	✓	✓	
	Tennant	✓	✓	✓	
	Schoppmeyer	✓	✓	✓	
	Adams	✓	✓	✓	
	Long	✓	✓	✓	
passed	**Gray**	✓	✓	✓	
	Marsh	✓	✓	✓	
	Kinion	✓	✓	✓	
5707	**Mayor Jordan**				
		8-0	8-0	8-0	

Subject:					
Motion To:					
Motion By:					
Seconded:					
	Petty				
	Tennant				
	Schoppmeyer				
	Adams				
	Long				
	Gray				
	Marsh				
	Kinion				
	Mayor Jordan				

City Council Meeting: **September 2, 2014**

Subject:	**RZN 14-4793 (SW Corner of N. Steele Blvd. and W. Joyce Blvd./CMN Business Park)**				
Motion To:		2nd Read	3rd Read	Pass	
Motion By:		Tennant	Tennant		
Seconded:		Marsh	Gray		
C. 1	**Petty**	✓	✓	✓	
New	**Tennant**	✓	✓	✓	
Business	**Schoppmeyer**	✓	✓	✓	
	Adams	✓	✓	✓	
	Long	✓	✓	✓	
passed	**Gray**	✓	✓	✓	
	Marsh	✓	✓	✓	
	Kinion	✓	✓	✓	
5708	**Mayor Jordan**				
		8-0	8-0	8-0	

Subject:	**AIT Services, Inc.**				
Motion To:		2nd Read	3rd Read	Pass	
Motion By:		Marsh	Marsh		
Seconded:		Adams	Long		
C. 2	**Petty**	✓	✓	✓	
New	**Tennant**	✓	✓	✓	
Business	**Schoppmeyer**	✓	✓	✓	
	Adams	✓	✓	✓	
passed	**Long**	✓	✓	✓	
	Gray	✓	✓	✓	
	Marsh	✓	✓	✓	
	Kinion	✓	✓	✓	
5709	**Mayor Jordan**				
		8-0	8-0	8-0	

City Council Meeting: **September 2, 2014**

Subject:	**Botanical Garden Society of the Ozarks, Inc.**				
Motion To:		Approve			
Motion By:		Long			
Seconded:		Marsh			
C. 3 New Business	**Petty**	✓			
	Tennant	✓			
	Schoppmeyer	✓			
	Adams	✓			
	Long	✓			
	Gray	✓			
Passed	**Marsh**	✓			
	Kinion	✓			
1606-14	**Mayor Jordan**				

8-0

Subject:					
Motion To:					
Motion By:					
Seconded:					
	Petty				
	Tennant				
	Schoppmeyer				
	Adams				
	Long				
	Gray				
	Marsh				
	Kinion				
	Mayor Jordan				

DEPARTMENTAL CORRESPONDENCE

OFFICE OF THE
CITY ATTORNEY

Kit Williams
City Attorney

Blake Pennington
Assistant City Attorney

Patti Mulford
Paralegal

TO: **Mayor Jordan**

THRU: **Sondra Smith,** City Clerk

FROM: **Kit Williams,** City Attorney

DATE: **September 3, 2014**

RE: **Resolutions and Ordinances prepared by the City Attorney's Office and passed at the City Council meeting of September 2, 2014**

1. **Evans Construction and Remodeling, LLC 1314 S. Ellis Avenue:** A resolution to authorize a contract with Evans Construction and Remodeling, LLC in the amount of $24,990.00 for Community Development Block Grant rehabilitation of an eligible residence located at 1314 S. Ellis Avenue.

2. **Evans Construction and Remodeling, LLC 1628 N. Broadview Drive:** A resolution to authorize a contract with Evans Construction and Remodeling, LLC in the amount of $32,065.00 for Community Development Block Grant rehabilitation of an eligible residence located at 1628 N. Broadview Drive.

3. **Bid #14-36 Lewis Ford Sales, Inc.:** A resolution to award Bid #14-36 to Lewis Ford Sales, Inc. of Fayetteville, Arkansas for the purchase of a Ford F250 pickup truck with deerskin animal control body in the amount of $51,415.02 for use by the Animal Services Division, and to approve a budget adjustment.

4. **Bid #14-38 Kraftsman, Inc.:** A resolution to award Bid #14-38 and authorize the purchase of one (1) DD50T 50 ton tri-axle trailer from Kraftsman, Inc. in the amount of $33,500.00 plus applicable taxes for use by the Transportation Division.

5. **Bale Chevrolet:** A resolution to approve the purchase of one (1) 2015 full size Chevrolet 2WD utility vehicle from Bale Chevrolet in the amount of $23,179.00, pursuant to a state procurement contract, for use by the Police Department.

6. **2014 Justice Assistance Grant Local Solicitation Award:** A resolution to authorize acceptance of a 2014 Justice Assistance Grant Local Solicitation Award in the amount of $79,392.00, $32,311.00 of which will be used by the Fayetteville Police Department, with

$31,069.00 to be disbursed to the City of Springdale and $16,012.00 to Washington County, and to approve a budget adjustment.

7. **Daniel Spencer Property Exchange:** A resolution to approve an equal property exchange of about six acres with Daniel Spencer, to authorize the acquisition of easements necessary for construction and operation activities pertaining to the Lake Sequoyah sediment removal project, to authorize Mayor Jordan to execute the necessary deeds and to approve a lot line adjustment.

8. **2015-2019 Capital Improvements Plan (CIP):** A resolution to adopt the 2015-2019 five-year Capital Improvement Plan.

9. **AIT Services, Inc.:** An ordinance waiving the requirements of formal competitive bidding and approving the purchase of repair parts from AIT Services, Inc. for the thermal dryer located at the Biosolids Management Site in the amount of $48,300.00 plus applicable taxes.

10. **Botanical Garden Society of the Ozarks, Inc.:** A resolution to approve the Botanical Garden Land Lease Agreement with the Botanical Garden Society of the Ozarks, Inc.

Alderman Adella Gray
Ward 1 Position 1

Alderman Sarah Marsh
Ward 1 Position 2

Alderman Mark Kinion
Ward 2 Position 1

Alderman Matthew Petty
Ward 2 Position 2

Alderman Justin Tennant
Ward 3 Position 1

Alderman Martin W. Schoppmeyer, Jr.
Ward 3 Position 2

Alderman Rhonda Adams
Ward 4 Position 1

Alderman Alan T. Long
Ward 4 Position 2

Mayor Lioneld Jordan
City Attorney Kit Williams
City Clerk Sondra E. Smith

Final Agenda
City of Fayetteville Arkansas
City Council Meeting
September 02, 2014

A meeting of the Fayetteville City Council will be held on September 02, 2014 at 5:30 PM in Room 219 of the City Administration Building located at 113 West Mountain Street, Fayetteville, Arkansas.

Call to Order

Roll Call

Pledge of Allegiance

Mayor's Announcements, Proclamations and Recognitions:

City Council Meeting Presentations, Reports and Discussion Items:

Agenda Additions:

A. Consent:

1. Approval of the August 18, 2014 Special City Council meeting minutes.

2. **Evans Construction and Remodeling, LLC 1314 S. Ellis Avenue:** A resolution to authorize a contract with Evans Construction and Remodeling, LLC in the amount of $24,990.00 for Community Development Block Grant rehabilitation of an eligible residence located at 1314 S. Ellis Avenue.

3. **Evans Construction and Remodeling, LLC 1628 N. Broadview Drive:** A resolution to authorize a contract with Evans Construction and Remodeling, LLC in the amount of $32,065.00 for Community Development Block Grant rehabilitation of an eligible residence located at 1628 N. Broadview Drive.

4. **Bid #14-36 Lewis Ford Sales, Inc.:** A resolution to award Bid #14-36 to Lewis Ford Sales, Inc. of Fayetteville, Arkansas for the purchase of a Ford F250 pickup truck with deerskin animal control body in the amount of $51,415.02 for use by the Animal Services Division, and to approve a budget adjustment.

5. **Bid #14-38 Kraftsman, Inc.:** A resolution to award Bid #14-38 and authorize the purchase of one (1) DD50T 50 ton tri-axle trailer from Kraftsman, Inc. in the amount of $33,500.00 plus applicable taxes for use by the Transportation Division.

6. **Bale Chevrolet:** A resolution to approve the purchase of one (1) 2015 full size Chevrolet 2WD utility vehicle from Bale Chevrolet in the amount of $23,179.00, pursuant to a state procurement contract, for use by the Police Department.

7. **2014 Justice Assistance Grant Local Solicitation Award:** A resolution to authorize acceptance of a 2014 Justice Assistance Grant Local Solicitation Award in the amount of $79,392.00, $32,311.00 of which will be used by the Fayetteville Police Department, with $31,069.00 to be disbursed to the City of Springdale and $16,012.00 to Washington County, and to approve a budget adjustment.

8. **Daniel Spencer Property Exchange:** A resolution to approve an equal property exchange of about six acres with Daniel Spencer, to authorize the acquisition of easements necessary for construction and operation activities pertaining to the Lake Sequoyah sediment removal project, to authorize Mayor Jordan to execute the necessary deeds and to approve a lot line adjustment.

B. Unfinished Business:

1. **2015-2019 Capital Improvements Plan (CIP):** A resolution to adopt the 2015-2019 five-year Capital Improvement Plan. ***This resolution was tabled at the August 5, 2014 City Council meeting to the August 19, 2014 City Council meeting. This resolution was tabled at the August 19, 2014 City Council meeting to the September 02, 2014 City Council meeting.***

2. **VAC 14-4780 (1414 S. Happy Hollow Road):** An ordinance approving VAC 14-4780 submitted by Blew & Associates for property located at 1414 S. Happy Hollow Road to vacate existing street right-of-way. ***This ordinance was left on the First Reading at the August 19, 2014 City Council meeting.***

   Left on the First Reading

3. **VAC 14-4777 (McConnell and Drake):** An ordinance approving VAC 14-4777 submitted by Jorgensen & Associates for property located at the northeast corner of McConnell and Drake to vacate an existing street right-of-way and portion of a utility easement. ***This ordinance was left on the First Reading at the August 19, 2014 City Council meeting.***

   Left on the First Reading

C. New Business:

1. **RZN 14-4793 (Southwest Corner of N. Steele Boulevard and W. Joyce Boulevard/CMN Business Park):** An ordinance rezoning that property described in Rezoning Petition RZN 14-4793, for approximately 14.01 acres, located at the southwest corner of Steele Boulevard and Joyce Boulevard from C-2, Thoroughfare Commercial to C-3, Central Commercial.

2. **AIT Services, Inc.:** An ordinance waiving the requirements of formal competitive bidding and approving the purchase of repair parts from AIT Services, Inc. for the thermal dryer located at the Biosolids Management Site in the amount of $48,300.00 plus applicable taxes.

3. **Botanical Garden Society of the Ozarks, Inc.:** A resolution to approve the Botanical Garden Land Lease Agreement with the Botanical Garden Society of the Ozarks, Inc.

D. City Council Agenda Session Presentations:

E. City Council Tour:

F. Announcements:

Adjournment:

NOTICE TO MEMBERS OF THE AUDIENCE

All interested persons may address the City Council on agenda items of New and Old Business. Please wait for the Mayor to request public comment and then come to the podium, give your name, address, and comments about the agenda item. Please address only the Mayor. Questions are usually answered by the Mayor, Aldermen or Staff after the public comment period is over. Please keep your comments brief and respectful. Each person is only allowed one turn at the microphone for discussion of an agenda item.

All cell phones must be silenced and may not be used within the City Council Chambers.

Below is a portion of the **Rules of Order and Procedure of the Fayetteville City Council** pertaining to City Council meetings:

> **Agenda additions.** A new item which is requested to be added to the agenda at a City Council meeting should only be considered if it requires immediate City Council consideration and if the normal agenda setting process is not practical. The City Council may only place such new item on the City Council meeting's agenda by suspending the rules by two-thirds vote. Such agenda addition shall be heard prior to the Consent Agenda.

Consent Agenda. Consent Agenda items shall be read by the Mayor and voted upon as a group without discussion by the City Council. If an Alderman wishes to comment upon or discuss a Consent Agenda item that item shall be removed and considered immediately after the Consent Agenda has been voted upon.

Old business and new business.

Presentations by staff and applicants. Agenda items shall be introduced by the Mayor and, if an ordinance, read by the City Attorney. City staff shall then present a report. An agenda applicant (city contractor, rezoning or development applicant, etc.) may present its proposal only during this presentation period, but may be recalled by an alderman later to answer questions. Staff and applicants may use electronic visual aids in a City Council meeting as part of their presentation.

Public comments. Public comment shall be allowed for all members of the audience on all items of old and new business and subjects of public hearings. No electronic visual aid presentations shall be allowed, but the public may submit photos, petitions, etc. to be distributed to the City Council. If a member of the public wishes for the City Clerk to distribute materials to the City Council before its meeting, such materials should be supplied to the City Clerk office no later than 9:00 a.m. on the day of the City Council meeting. Any member of the public shall first state his or her name and address, followed by a concise statement of the person's position on the question under discussion. Repetitive comments should be avoided; this applies to comments made previously either to the City Council or to the Planning Commission when those Planning Commission minutes have been provided to the Aldermen. All remarks shall be addressed to the Mayor or the City Council as a whole and not to any particular member of the City Council. No person other than the Aldermen and the person having the floor shall be permitted to enter into any discussions without permission of the Mayor. No questions shall be directed to an Alderman or city staff member except through the Mayor.

Courtesy and respect. All members of the public, all city staff and elected officials shall accord the utmost courtesy and respect to each other at all times. All shall refrain from rude or derogatory remarks, reflections as to integrity, abusive comments and statements about motives or personalities. Any member of the public who violates these standards shall be ruled out of order by the Mayor, must immediately cease speaking and shall leave the podium.

Interpreters or TDD for hearing impaired are available for all City Council meetings, a 72 hour advance notice is required. For further information or to request an interpreter, please call (479) 575-8330.

A copy of the complete City Council agenda is available at www.fayetteville-ar.gov or in the office of the City Clerk, 113 W. Mountain, Fayetteville, Arkansas.

Handed out at Agenda Session
8/26/14

CITY OF FAYETTEVILLE, ARKANSAS

PROPERTY LINE ADJUSTMENT

FOR STAFF USE ONLY	***FEE: $200.00***
Date Application Submitted:	
Date Accepted as Complete:	*S-T-R:*
Case / Appeal Number:	*PP#:*
Public Hearing Date:	*Zone:*

Please fill out this form completely, supplying all necessary information and documentation to support your request.
Your application will not be processed until this information is furnished.

Application:

Indicate one contact person for this request: ____ **Applicant** ✓ **Representative**

Applicant (person making request):

Name- Dan A. & Anita Z. Spencer

E-mail:

Address - 835 Lewis Woods LN.
Fayetteville, AR 72701

Phone -
(479) 442-5932
( )

Fax -
( )

Representative (engineer, surveyor, realtor, etc.):

Name- Jeff Hickle
CH2MHILL

E-mail: jeff.hickle@ch2m.com

Address - 1400 N. Fox Hunter Rd
Fayetteville, AR 72701

Phone -
(479) 443-3292
( )

Fax -
(479) 443-5613

Site Address / Location: Lewis Woods LN. / East Huntsville Rd.
Fayetteville, AR

	Zoning District	Assessor's Parcel Numbers for the Properties	Size of Parent Tract (acres)	Size of Resulting Tracts (acres)
Tract A	R-A	765-13180-000	82.27	76.37
Tract B	RSF-1	765-24046-000	12.00	10.69
Tract C	R-A	765-13183-000	13.06	17.60
Tract D	RSF-4	765-13183-020	10.62	7.48
Tract E	R-A	765-13183-010	0.09	5.90

FINANCIAL INTERESTS:

The following entities and / or people have financial interest in this project:

Dan A. & Anita Z. Spencer

City of Fayetteville

APPLICANT / REPRESENTATIVE: I certify under penalty of perjury that the foregoing statements and answers herein made all data, information, and evidence herewith submitted are in all respects, to the best of my knowledge and belief, true and correct. I understand that submittal of incorrect or false information is grounds for invalidation of application completeness, determination, or approval. I understand that the City might not approve what I am applying for, or might set conditions on approval.

Name (printed): Dan A. Spencer Date: 25th August 14

Signature: Dan A. Spencer

PROPERTY OWNER(S) / AUTHORIZED AGENT: I/we certify under penalty of perjury that I am/we are the owner(s) of the property that is the subject of this application and that I/we have read this application and consent to its filing. *(If signed by the authorized agent, a letter from each property owner must be provided indicating that the agent is authorized to act on his/her behalf.)*

Owners of each parcel being adjusted must sign this application.

Owners (attach additional info if necessary):

Name (printed): Dan A. Spencer

Signature: Dan A. Spencer

Date: 25th August 14

Address: 835 Lewis Woods Ln.
Fayetteville, AR 72701

Phone: (479) 442-5932

Name (printed): Mayor Lioneld Jordan

Signature:

Date:

Address: 113 W. Mountain St.
Fayetteville, AR 72701

Phone: (479) 575-8331

CORRECTION WATER/SEWER EASEMENT

(This easement to correct and replace easement filed for record 7-1-81 and Recorded in deed record 1044-513 from Herbert A. & Marie Lewis)

BE IT KNOWN BY THESE PRESENTS:

THAT **Dan A. Spencer and Anita Z. Spencer, husband and wife**, hereinafter called GRANTOR, for and in consideration of the sum of One Dollar ($1.00) and other good and valuable consideration, the receipt of which is hereby acknowledged, does hereby GRANT, SELL and CONVEY unto the **City of Elkins, Arkansas, a municipal corporation**, hereinafter called GRANTEE, and unto Grantee's successors and assigns, a permanent easement and a temporary construction and grading easement to construct, lay, remove, relay, inspect, enlarge and/or operate a water and/or sanitary sewer pipe line or lines, manholes, and appurtenances thereto, on, over, across, and under the following described land situated in the County of Washington, State of Arkansas, to-wit:

PROPERTY DESCRIPTION: (Deed Ref: 92-1643—first legal)

Part of the Southwest Quarter (SW¼) of the Northwest Quarter (NW¼) of Section 21, Township 16 North, Range 29 West, more particularly described as follows, to-wit: Beginning at the Northwest corner of said 40 acre tract 330 feet; thence Southwesterly to a point in the East boundary line of aid 40 acre tract which point is also a point in the north of the right of way of State Highway No. 16; thence South on said East line to the South right of way of said Highway No. 16; thence North 81 degrees 17 minutes West 100.7 feet with said South right of way line, thence West with the South right of way line 1221 feet to the West line of said 40 acre tract; thence North to the point of beginning. Subject to that portion that lies in Lewis Woods Lane on the West side thereof. Also subject to all easements and rights of way of record.

PERMANENT EASEMENT DESCRIPTION:

A 25' wide utility easement lying parallel to and along the North right of way of Arkansas State Highway #16 located in the Southwest Quarter of the Northwest Quarter of Section 21, Township 16 North, Range 29 West, Washington County, Arkansas, the South line of said easements being more particularly described as follows, to-wit: Beginning at the intersection of the West right of way of Lewis Woods Lane and the North right of way of Arkansas Highway #16 which is N02°45'59"E 230.54' and S88°26'15"E 10.00' from the Southwest corner of said forty acre tract and running thence along said North right of way of Arkansas Highway #16 the following: S88°26'15"E 231.21', N01°33'45"E 10.00', S88°26'15"E 137.79', S87°33'41"E 156.88', along a curve to the right having a radius of 7007.63 feet for a chord bearing and distance of S83°14'22"E 364.08' to the point of termination. The sidelines of said easement shall be prolonged or shortened so as to begin at the East right of way of Lewis Woods Lane and to terminate at a line that bears N20°15'46"W running through said point of termination.

Together with the rights, easements, and privileges in or to said lands which may be required for the full enjoyment of the rights herein granted.

TO HAVE AND TO HOLD unto said Grantee, its successors and assigns, so long as such pipe line or lines, manholes and/or appurtenances thereto shall be maintained, together with free ingress to and egress from the real estate first hereinabove described for the uses and purposes hereinabove set forth.

The said Grantor is to fully use and enjoy the said premises except for the purposes hereinbefore granted to the said Grantee, which hereby agrees to bury all pipes, where feasible, to a sufficient depth so as not to interfere with cultivation of soil, and that manholes will be constructed flush with the surface of the ground except in bottom lands where they shall be at a height above high water.

The Grantor agrees not to erect any buildings or structures in said permanent easement.

The Grantee shall have the right to construct additional pipe lines upon the above described easement at any time in the future and agrees to pay any damages as a result of such future construction as set out in this easement.

The consideration first above recited as being paid to Grantor by Grantee is in full satisfaction of every right hereby granted. All covenants and agreements herein contained shall extend to and be binding upon the respective heirs, legal representatives, successors and assigns of the parties hereto.

It is hereby understood and agreed that the party securing this document in behalf of the Grantee is without authority to make any covenant or agreement not herein expressed.

WITNESS the execution hereof on this the 25th day of August, 2014.

Dan A. Spencer
Dan A. Spencer

Anita Z Spencer
Anita Z. Spencer

ACKNOWLEDGMENT

STATE OF ARKANSAS)
COUNTY OF Benton) ss.
)

BE IT REMEMBERED, that on this date, before the undersigned, a duly commissioned and acting Notary Public within and for said County and State, personally appeared **Dan A. Spencer and Anita Z. Spencer, husband and wife**, to me well known as the person(s) who executed the foregoing document, and who stated and acknowledged that she/they had so signed, executed and delivered said instrument for the consideration, uses and purposes therein mentioned and set forth.

WITNESS my hand and seal on this 25th day of August, 2014.

MY COMMISSION EXPIRES:

HOLLY F. JONES
MY COMMISSION # 12365157
EXPIRES: May 1, 2018
Benton County

Holly F Jones
Notary Public

WATER/SEWER EASEMENT

BE IT KNOWN BY THESE PRESENTS:

THAT **Dan A. Spencer and Anita Z. Spencer, husband and wife**, hereinafter called GRANTOR, for and in consideration of the receipt of land of equal value from the City of Fayetteville, the receipt of which is hereby acknowledged, does hereby GRANT, SELL and CONVEY unto the **City of Fayetteville, Arkansas, a municipal corporation**, hereinafter called GRANTEE, and unto Grantee's successors and assigns, a permanent easement and a temporary construction and grading easement to construct, lay, remove, relay, inspect, enlarge and/or operate a water and/or sanitary sewer pipe line or lines, manholes, and appurtenances thereto, on, over, across, and under the following described land situated in the County of Washington, State of Arkansas, to-wit:

PROPERTY DESCRIPTION: (Deed Ref: 92-1643—first legal)

Part of the Southwest Quarter (SW¼) of the Northwest Quarter (NW¼) of Section 21, Township 16 North, Range 29 West, more particularly described as follows, to-wit: Beginning at the Northwest corner of said 40 acre tract 330 feet; thence Southwesterly to a point in the East boundary line of aid 40 acre tract which point is also a point in the north of the right of way of State Highway No. 16; thence South on said East line to the South right of way of said Highway No. 16; thence North 81 degrees 17 minutes West 100.7 feet with said South right of way line, thence West with the South right of way line 1221 feet to the West line of said 40 acre tract; thence North to the point of beginning. Subject to that portion that lies in Lewis Woods Lane on the West side thereof. Also subject to all easements and rights of way of record.

PERMANENT EASEMENT DESCRIPTION:

A 5-foot permanent easement located along the northern-most edge of a 25-foot easement originally recorded in Book 1044, at page 513, corrected and replaced with an easement recorded as Document No. _____, described as: Centerline of easement, commencing at the SW corner of the SW¼ of the NW¼ of Section 21, Township 16 North, Range 29 West, Washington County, Arkansas, and running thence N02°45'59"E 230.54', S88°26'15"E 10.00', and N02°45'59"E 35.22' to a point on the East right of way of Lewis Woods Lane and the true Point of Beginning and thence leaving said right of way S88°14'14"E 57.08', thence S87°11'36"E 70.39', thence S88°43'45"E 99.80', thence S86°53'01"E 109.83', thence S89°23'23"E 86.69', S85°19'52"E 67.09', thence S83°23'12"E 152.41', thence S83°40'16"E 177.45', thence S81°45'18"E 61.17' to the point of termination. The sidelines of said easement shall be prolonged or shortened so as to begin at the East right of way of Lewis Woods Lane and to terminate at a line that bears N20°15'46"W running through said point of termination. See attached Exhibit.

TEMPORARY CONSTRUCTION AND GRADING EASEMENT DESCRIPTION:

Also a 20' temporary construction and grading easement adjacent to the north line of the above described 5-foot permanent easement as shown on the attached exhibit.

Together with the rights, easements, and privileges in or to said lands which may be required for the full enjoyment of the rights herein granted.

This temporary construction and grading easement as conditioned above, shall terminate when the hereinabove referenced project has been completed by the contractor and accepted by the City of Fayetteville, Arkansas.

It is expressly understood that the above temporary construction and grading easement shall exclude any permanent structure presently located within said temporary construction and grading easement area.

TO HAVE AND TO HOLD unto said Grantee, its successors and assigns, so long as such pipe line or lines, manholes and/or appurtenances thereto shall be maintained, together with free ingress to and egress from the real estate first hereinabove described for the uses and purposes hereinabove set forth.

The said Grantor is to fully use and enjoy the said premises except for the purposes hereinbefore granted to the said Grantee, which hereby agrees to bury all pipes, where feasible, to a sufficient depth so as not to interfere with cultivation of soil, and that manholes will be constructed flush with the surface of the ground except in bottom lands where they shall be at a height above high water.

The Grantor agrees not to erect any buildings or structures in said permanent easement.

The Grantee shall have the right to construct additional pipe lines upon the above described easement at any time in the future and agrees to pay any damages as a result of such future construction as set out in this easement.

The consideration first above recited as being paid to Grantor by Grantee is in full satisfaction of every right hereby granted. All covenants and agreements herein contained shall extend to and be binding upon the respective heirs, legal representatives, successors and assigns of the parties hereto.

It is hereby understood and agreed that the party securing this document in behalf of the Grantee is without authority to make any covenant or agreement not herein expressed.

WATER/SEWER EASEMENT
Page 2 of 2

WITNESS the execution hereof on this the 25th day of August 2014.

Dan A. Spencer

Dan A. Spencer

Anita Z. Spencer

Anita Z. Spencer

ACKNOWLEDGMENT

STATE OF ARKANSAS)
COUNTY OF Benton) ss.

BE IT REMEMBERED, that on this date, before the undersigned, a duly commissioned and acting Notary Public within and for said County and State, personally appeared **Dan A. Spencer and Anita K. Spencer, husband and wife**, to me well known as the person(s) who executed the foregoing document, and who stated and acknowledged that she/they had so signed, executed and delivered said instrument for the consideration, uses and purposes therein mentioned and set forth.

WITNESS my hand and seal on this 25th day of August, 2014.

MY COMMISSION EXPIRES:

HOLLY F. JONES
MY COMMISSION # 12365157
EXPIRES: May 1, 2018
Benton County

Holly F Jones

Notary Public

PROPOSED PROPERTY LINE ADJUSTMENT

0' 200' 400' 600'

GRAPHIC SCALE (IN FEET)
1 Inch = 200ft.

STATE RECORDING NUMBER:
500-16N-29W-0-20-110-72-1642
500-16N-29W-0-21-400-72-1642

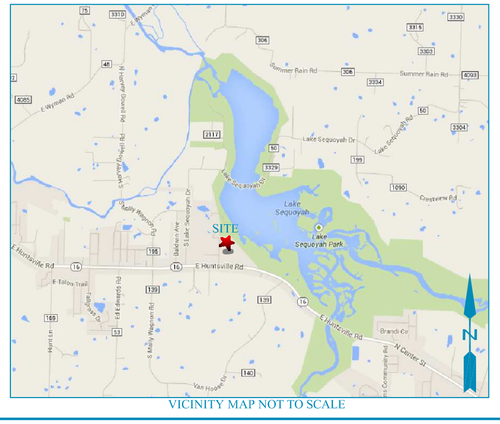
I HEREBY CERTIFY THIS TO BE TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF ON THIS THE___xxxxx DAY OF __xxxxx____, 2012.

REGISTERED PROFESSIONAL LAND SURVEYOR
STATE OF ARKANSAS
NO. 1642
SIGNATURE
PERRICK L. THOMAS

DRAFT

IF THE SIGNATURE ON THIS SEAL IS NOT AN ORIGINAL AND NOT BLUE IN COLOR THEN IT SHOULD BE ASSUMED THAT THIS PLAT MAY HAVE BEEN ALTERED. THE ABOVE CERTIFICATION SHALL NOT APPLY TO ANY COPY THAT DOES NOT BEAR AN ORIGINAL SEAL AND SIGNATURE.

VICINITY MAP



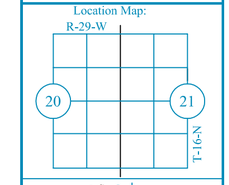
VICINITY MAP NOT TO SCALE

RECORDING NUMBER/DATE

LEGEND: THESE STANDARD SYMBOLS WILL BE FOUND IN THE DRAWING.

- BOUNDARY LINE (MEASURED)
- FORTY LINE/ TIE LINE
- CENTERLINE OF ROAD
- RIGHT-OF-WAY
- WATER LINE
- OVERHEAD POWER LINE
- SEWER LINE
- FENCE
- UTILITY EASEMENT
- PREVIOUS BOUNDARY
- CABLE PEDESTAL
- TELEPHONE PEDESTAL
- WATER METER
- CLEANOUT
- FIRE HYDRANT
- SANITARY SEWER MH
- POWER POLE
- GUY WIRE
- WATER VALVE
- ELECTRICAL BOX

Location Map:



Bates & Associates, Inc.
Civil Engineering·Land Surveying·Landscape Architecture
91 W. Colt Square Dr.· Fayetteville, Arkansas 72703 · 479.442.9350· Fax 479.521.9350

BATES & ASSOCIATES, INC., Copyright 2014
This survey was conducted for the person or persons whose name(s) appear on this plat. This plat is protected by copyright. No one including the person(s) named may reproduce this plat without the express written permission of Bates & Associates, Inc. Surveyor has not been asked to do investigation for easements of record, encumbrances, restrictive covenants, ownership title evidence, or any other fact which a complete and accurate title search may disclose. Any flood information shown is based on Federal Emergency Management Agency maps. Surveyor is not liable for the correctness of the hereon cited maps, furthermore the above statement does not represent the opinion of Bates & Associates, Inc. of the probability of flooding.

FOR USE AND BENEFIT OF:
CH2MHILL®
The City of Fayetteville Arkansas

DATE: 07/24/2014
LOCATION:
SECTIONS: 20 & 21
TOWNSHIP: 16 NORTH
RANGE: 29 WEST

DRAWING# 13-157 PLA2

Alderman Adella Gray
Ward 1 Position 1

Alderman Sarah Marsh
Ward 1 Position 2

Alderman Mark Kinion
Ward 2 Position 1

Alderman Matthew Petty
Ward 2 Position 2

Alderman Justin Tennant
Ward 3 Position 1

Alderman Martin W. Schoppmeyer, Jr.
Ward 3 Position 2

Alderman Rhonda Adams
Ward 4 Position 1

Alderman Alan T. Long
Ward 4 Position 2

Mayor Lioneld Jordan
City Attorney Kit Williams
City Clerk Sondra E. Smith

City of Fayetteville Arkansas
Special City Council Meeting
August 18, 2014

A special meeting of the Fayetteville City Council was held on August 18, 2014 at 6:30 PM in Room 219 of the City Administration Building located at 113 West Mountain Street, Fayetteville, Arkansas.

Mayor Jordan called the meeting to order.

PRESENT: Alderman Adella Gray, Sarah Marsh, Mark Kinion, Matthew Petty, Justin Tennant, Martin Schoppmeyer, Rhonda Adams, Alan Long, Mayor Lioneld Jordan, City Attorney Kit Williams, City Clerk Sondra Smith, Staff, Press, and Audience.

Pledge of Allegiance

Agenda Additions: None

New Business:

Possible Change in Venue for the August 19, 2014 City Council Meeting: A resolution to move the City Council meeting of August 19, 2014, to the Fayetteville Town Center and to approve a budget adjustment of $2,000.00 for the rental cost of the Town Center.

Kit Williams, City Attorney: There are three aldermen that have sponsored and requested this special meeting.

Mayor Jordan: Yes, Council members Long, Tennant and Schoppmeyer.

UNOFFICIAL

Alderman Long: I agreed to have this meeting so we could have the discussion because Alderman Schoppmeyer and Tennant wanted that.

Alderman Tennant: I have a couple of concerns about tomorrow night's meeting. One is the size of the room. I anticipate a lot more people than this room will hold. Being after hours in City Hall, I can see us having people out in that room and down the stairs. Once we fill up the lobby, I am assuming all the offices will be locked. People will then be flowing out into the street and on the sidewalk. It concerns me from a safety perspective because it may be 85 or 90 degrees tomorrow night. Are we going to give them water or chairs?

I reached out to the Town Center and they can seat up to a thousand people which I think is adequate space. The Town Center has bathrooms, air condition and ample parking. I know there are details that may make it possible or not possible.

Alderman Schoppmeyer: My major concern is the safety of our citizens and making sure we meet fire code. The last time we were in here it was overly crowded. If there had been some sort of emergency we would have had trouble getting out. I know tomorrow night is going to be even worse. We need to think about the safety of citizens and us as well.

Mayor Jordan: Chief Dayringer, could you address the amount of people that are going to be allowed in the room tomorrow night.

David Dayringer, Fire Chief: Each room has an occupancy load. It is a calculation based on the code and the code provides from means of egress in case we had to evacuate. This is a multi-use building. You can't put a number on the whole building, however we do put numbers on the spaces. The City Council room occupancy limits 130 people. The second floor is rated for 46 people. The first floor lobby is rated for 95 people. Room 111 is rated for 41 people and outside of Room 111 in the Water Department is rated for 43. Each of those has to stand on its own. That calculation is based on whether it is standing, which is five square feet per person or sitting in chairs, which is seven square feet per person or a place with tables and chairs, which is 15 square feet per person.

As far as the safety to evacuate the building, the code is in place for both buildings so the means of egress is there for both rooms. The only difference would be the stairwell. You would have to evacuate this room and go down the stairwell. We are going to be staffed in either location and counting people that are in the rooms so that it doesn't get overcrowded. If it does, we will have to block anyone else from coming in further. We have contingencies for allowing the people to come in that want to speak for either location.

Alderman Tennant: If all those numbers happened, then someone would make the decision that no one else could come through the lobby doors?

David Dayringer, Fire Chief: We could get to that point. All those rooms together are 355 persons. We will be counting at either location. Public safety is our main concern.

Mayor Jordan: If we move it to the Town Center there are some issues with being able to do the live recording and that is a concern of mine.

UNOFFICIAL

Fritz Gisler, Director of Media Services: We are concerned about the capacities of the buildings and public safety. There are some concerns if we move to the Town Center. The first concern is there are no assisted listening devices available in the Town Center. We have what are required to be here for the public. We will not be able to telecast the meeting live because there are no connections that we can send videos and audio over from the Town Center to the Television Center where all of our telecast signals originate. The Television Center is where we send out our Government Channel feed to Cox Cable, AT&T Universe and if you go to accessfayetteville.org you can watch our live internet stream. From here to the Television Center we have fiber optic connections and they don't exist from the Town Center.

I have had questions about doing some other internet streaming. The issues we anticipate with streaming it over the internet, we don't have the technology in place at this time. We anticipate acquiring it in the near future. To get it for tomorrow night's meeting is problematic and may not be available without significant cost. The other issue is if we do not originate our signals from the Television Center and we are just streaming it over the internet over an independent website is being able to communicate to our residents where to go to see it.

Another consideration is that you all utilize and access data over the city's network, especially the City Clerk during the meeting. I am not aware of the capability of getting into the city's network from an outside location like the Town Center.

Sound reinforcement is less than ideal. The professionals that work in the Town Center recognize that the Town Center acoustically is not one of the greatest places. Our in house system is not designed to work in a room that large, but we could overcome some of that.

My final concern is my staff. What we would need to do to record the meeting over at the Town Center would require four staff members. It would take us a few hours to do the set up, we would have to work throughout the meeting, tear it down and take it all back to the Television Center, with no relief. If we do it here, we have two staff members in the control booth that are working the meeting. My plan would be to have them start the meeting and at around 10:00 p.m. have two other staff members come in and relieve them.

Alderman Long: I thought the Town Hall meetings were broadcasted. Are they not?

Fritz Gisler, Director of Media Services: They aren't telecast live. We record them and telecast later.

Alderman Tennant: My concern is if all the rooms fill up and you have people outside wanting to speak. How would they get access to the room?

Greg Tabor, Chief of Police: I have to talk to the Fire Chief about that. Once you reached the maximum number, for someone else to come in, someone is going to have to leave. We are really going to have to keep track of that once you reach the maximum number.

UNOFFICIAL

David Dayringer, Fire Chief: Talking to people who were here for the smoking issue, the people who wanted to speak lined up down the steps. We would have to keep the steps open, but let them line up, then escort someone from outside in here to speak and then escort them out.

Alderman Tennant: One in and one out type of situation.

Greg Tabor, Chief of Police: From a law enforcement public safety standpoint, there aren't probably a whole lot of differences. There are a couple of different laws you might be able to not do in this building that you could do in other buildings. It talks about public facilities. I think the Town Center would qualify as a public facility. The rules of what you could do and not do are probably the same in this building as they are in that building. There is another law that talks about where the governing body of the city is meeting. Whether you are meeting here or over there, once again that law would apply and the rules would be the same for both those places based on City Council meeting there and they both being public facilities.

David Dayringer, Fire Chief: Fritz is going to have Room 111 set up for an overflow crowd. When this room fills up we can send them to the overflow locations. It would be Room 111 and the foyer where the Water Department is. We want to restrict people packing in to the foyer downstairs because that is the means of egress.

Alderman Tennant: Where will video feeds of the meeting be going live in the building?

Fritz Gisler, Director of Media Services**:** In Room 111 and we will also have a display in the area that is right outside of Room 111 where people use for new water accounts.

Alderman Tennant: They can hear it and see it?

Fritz Gisler: Yes.

Don Marr, Chief of Staff: There is also audio in the foyer outside of this chamber.

Alderman Long: If we have the meeting here and we have video feeds in Room 111 and outside 111, could we have chairs set up in the area outside 111 for people to sit in?

Don Marr, Chief of Staff: For the number of chairs that we own, yes we can.

Paul Phaneuf, Fayetteville Citizen stated safety is an important concern. He believes it is important that everybody has an opportunity to speak at the meeting.

Laura Phillips, 2055 Klein stated she is on the Board of Directors for the Northwest Arkansas Center for Equality. She stated she is helping organize speakers for tomorrow night that are in favor of the ordinance. She is in favor of having the meeting at City Hall.

David Garcia, 252 Thompson Avenue stated he appreciates the concern for public safety and is in favor of having the meeting at City Hall. He believes if the Fire and Police Chief were raising concerns about so many people being at City Hall then he would think differently about the venue.

UNOFFICIAL

Duncan Campbell, Fayetteville Citizen stated he is in favor of moving the meeting to the Town Center. He believes it will be cooler and safer.

Stephanie Nichols, Attorney from Jonesboro stated she is representing several citizens of Fayetteville and many local churches. She stated that some citizens she is representing are disabled. She stated she is in favor of having the meeting at the Town Center.

Alderman Long: You said you thought it was important for everyone to be able to hear at the meeting. Without the hearing devices for the impaired, how would the disabled person hear?

Stephanie Nichols: There is a 72 hour advance notice required for TDD. Has anybody signed up to need that service yet?

Sondra Smith, City Clerk: The City Clerk's office has not received any request for a hearing device. I don't know if Media Services has.

Alderman Petty: I am glad we are here talking about this, especially with some of the concerns about safety. The comment we heard what our Fire Chief and Police Chief have said was very salient. I believe it is manageable if we look at the history of the kinds of crowds we have been able to accommodate here. I think we could accommodate this crowd. There is value in being able to watch this live and in my perspective it is very important. I will be voting to keep it here.

In terms of public comment we have a commitment to allow all members of the audience to speak on all items of old and new business and subjects of public hearings. Everyone who shows up will be able to speak, regardless of the venue. This is the right venue to be able to broadcast live.

Mayor Jordan: I know the Chief of Staff and I were here for the first smoking ordinance. We saw this room packed, down the stairs and outside. It's not the first time we have seen this kind of crowd.

Alderman Marsh: Is there a precedent for having moved meetings to another location or have they always been here?

Mayor Jordan: The only time we moved it was when the elevator was out and we moved it to the District Courtroom.

Alderman Gray: We did that for the disabled. I do have a concern about setting a precedent on such issues. The smoking ordinance was a huge issue. I think the $2,000.00 that it's going to cost us to move is no small item. When we set the precedent for moving it, I think it is significant.

Alderman Tennant: Thank you to Council for coming for a special meeting. I don't regret us having this special meeting because it was based on public safety. I believe any time somebody up here thinks public safety needs to be discussed, I will be more than happy to meet. This sounded like a good idea until getting into the details of it. I thought it was a really good idea to move it to the Town Center until I heard the video situation from Fritz Gisler. I've always thought Fritz does a great job and this has nothing to do with you, but I find it ridiculous we don't have the ability to

UNOFFICIAL

have a remote type way to go out and do live streaming. There might be a way to stream it on the internet through a link or something, but that would eliminate people that only watch these on cable. I would hate for somebody that doesn't have internet to not have access to it. I think we have to have it here.

Don Marr, Chief of Staff: On your consent agenda at this upcoming council meeting is a technology approval that would allow the city the ability to stream in remote locations. It was done long before this issue came forward and it is in your CIP Plan that is before you. In the future that will be an option. It will never be an option for it to go through Cox and AT&T through our television center unless you run fiber to each location in which you are planning to connect through our video playing capabilities within those two services. If there are other venues over time that you think might do this, it might be worth the dollars to run that fiber. It was $15,000.00 for the city to run the fiber from the Television Center to this building. It may be feasible to do that for another location should you want to consider it in the future. The issue is beyond the internet streaming capabilities, it's the television capability.

Alderman Tennant: If we spent that money, you might be able to stream live on the website to where you can watch the video, but not the cable channel?

Don Marr, Chief of Staff: Assuming you all approve this item that is coming up. The Government Channel on Cox and the AT&T channel would require fiber connectivity to the station.

Kit Williams, City Attorney: There should be some motion to either approve or if the proponent would rather have it tabled indefinitely, that could be done.

Alderman Tennant moved to table the resolution indefinitely. Alderman Schoppmeyer seconded the motion. Upon roll call the motion to table indefinitely passed unanimously.

This resolution was tabled indefinitely.

Kit Williams, City Attorney: Mayor Jordan, you probably should address the issue about how soon this room would be available for people to come and sit in.

Mayor Jordan: We are going to open the doors at 4:30 p.m. tomorrow, correct?

Sondra Smith, City Clerk: That is my understanding.

Don Marr, Chief of Staff: Typically the Council room is open at 5:00 p.m. which is 30 minutes before the meeting. Due to numerous calls we are going to open at 4:30 p.m.

Announcements:

UNOFFICIAL

Adjournment: 7:08 p.m.

Lioneld Jordan, Mayor | **Sondra E. Smith, City Clerk/Treasurer**

UNOFFICIAL

CityClerk Handed out at the 9-2-14 City Council Meeting

From:	Springer, Kevin
Sent:	Tuesday, September 02, 2014 2:32 PM
To:	Becker, Paul; Smith, Sondra; City_Clerk-old; Williams, Kit; Marr, Don; Edmonston, Connie; Adams, Rhonda; Gray, Adella; Kinion, Mark; Long, Alan; Marsh, Sarah; Petty, Matthew; Schoppmeyer, Martin; Tennant, Justin; Alan Long
Subject:	Proposed 2015-2019 CIP (Proposed Parks Changes due to Gulley Park Land Acquisition)
Attachments:	Proposed CIP 20140902_Changed_Pages.pdf; Proposed CIP 20140902.pdf

With the approval of Resolution# 157-14 for the purchase of land for Gulley Park, the 2015-2019 Capital Improvements Program has a few modifications.

- A new Project Request has been added "Gulley Park Land Acquisition" with $400,000 being added between 2016 & 2017.
- The "Community Park Improvements" project has been reduced by $700,000 in 2015 to fund the approval of Resolution# 157-14.
- The "Community Park Improvements" project has been reduced by $400,000 between 2016 & 2017 to cover the 2nd & 3rd installments of the Gulley Park Land Acquisition.

The net changes above reduces the 2015-2019 Capital Improvements Program (CIP) by $700,000 and attached is a complete updated CIP document along with just the changed pages.

If you have any questions, please feel free to let me know.

Thank You,
Kevin Springer

Kevin Springer | Budget Director
Budget & Information Management
kspringer@fayetteville-ar.gov

113 West Mountain, Fayetteville, AR 72701
Tel. 479.575.8226 | accessfayetteville.org

City of Fayetteville, Arkansas

City of Fayetteville, Arkansas

Proposed Five Year Capital Improvements Plan 2015-2019

CITY OF Fayetteville ARKANSAS

(Page Left Blank Intentionally)

CITY OF FAYETTEVILLE

2015 – 2019

Capital Improvements Plan

Compiled by:

Kevin Springer, Budget Director
Barbara Fell, Senior Financial Analyst
Liz Hutchens, Financial Analyst

(Page Left Blank Intentionally)

CITY OF FAYETTEVILLE, ARKANSAS
2015-2019 CAPITAL IMPROVEMENTS PROGRAM

TABLE OF CONTENTS

PAGE(S)

INTRODUCTION

Letter of Transmittal ..... I-III
Program Directional Information ..... IV-V
CIP Project Cost Table VI
CIP Resolution VII

COMPREHENSIVE DETAIL

Summary of Project Requests 1-3
Comprehensive Detail 4-12

STREET FUND PROJECTS

Transportation Improvements:
Project Details 13-15

PARKING FUND PROJECTS

Other Capital Improvements:
Project Details 17-19

PARKS DEVELOPMENT FUND PROJECTS

Parks & Recreation Improvements:
Project Details 20-22

IMPACT FEE FUND PROJECTS

Fire Improvements:
Project Details 23
Police Improvements:
Project Details 24
Water & Sewer Improvements:
Project Details 25-26

PAGE(S)

SALES TAX CAPITAL IMPROVEMENTS FUND PROJECTS

Bridge and Drainage Improvements:
Project Details....27-28
Fire Improvements:
Project Details....29-33
Information Technology Improvements:
Project Details....34-43
Library Improvements:
Project Details....44-45
Other Capital Improvements:
Project Details....46-60
Parks & Recreation Improvements:
Project Details....61-68
Police Improvements:
Project Details....69-88
Street Improvements:
Project Details....89
Trail Improvements:
Project Details....90-92
Transportation Improvements:
Project Details....94-97

WATER & SEWER FUND PROJECTS

Wastewater Treatment Improvements:
Project Details....99-103
Water & Sewer Improvements:
Project Details....104-110
Water & Sewer Services Improvements:
Project Details....111-116

SOLID WASTE FUND PROJECTS

Solid Waste Fund - Solid Waste Improvements:
Project Details....117-120

PAGE(S)

AIRPORT FUND PROJECTS

Aviation Improvements:
Project Details.....121-125

SHOP FUND PROJECTS

Vehicles & Equipment:
Project Details.....127-134

UNFUNDED PROJECTS.....135-138

APPENDIX

Listing Of Acronyms 139-140
Project Index.....141-144

(Page Left Blank Intentionally)

CITY OF
Fayetteville
ARKANSAS

July 21, 2014

Mayor Lioneld Jordan, Members of the City Council and
Citizens of Fayetteville

It is my pleasure to present the Proposed 2015-2019 Capital Improvements Plan (CIP) for the City of Fayetteville. The City began this very important CIP process in 1988 to provide a focused plan that identifies the City's infrastructure and capital needs and also identifies the funding to meet those needs.

CIP Purpose

The CIP is an essential mid-term planning tool used by Fayetteville in the budget process. It is a five year plan which addresses the capital needs of the City for future periods. The CIP is not an appropriation in itself or an authorization by the Council to expend funds. It is instead a future plan which must be re-evaluated and or adjusted each year prior to incorporation into the annual budget. Each year the plan must be evaluated in response to changes in economic conditions or project priority modifications. Once included in the annual budget it must be approved by the City Council and only at that time does it become an appropriation authorized for expenditure by the Council.

What is Included in the CIP

The City financial policy is to address the majority of capital needs on a pay as you go basis utilizing current revenue. Major capital programs which are too large to address with current revenue streams must be accommodated through the use of bond issues. Capital programs funded by previous bond issues such as the Waste Water Improvement Project and the Street and Trails Bond Program are, therefore, not included in this CIP. Similarly, grant funded programs are not included. Approval for and appropriation of funds for these programs are done by the City Council upon acceptance of the grant or authorization of the bond issue.

The comprehensive CIP includes projects funded by several funds within the fund structure of the City most of which are restricted by use such as the Water & Sewer Fund, Solid Waste Fund, Street Fund and Shop Fund. Balances in these funds must be used for specific purposes. In contrast the Sales Tax Capital Fund is not restricted as to purpose and can be used in a more discretionary manner for general governmental purposes.

Mailing Address:
113 W. Mountain Street
Fayetteville, AR 72701

BUDGET & INFORMATION MANAGEMENT
www.fayetteville-ar.gov

Summary of CIP by Project Area-All Funds

The table provides a summary by project area of the comprehensive Capital Improvement Program for all funds for 2015-2019. It is estimated that a total of $113,320,000 will be required for that period. The largest portion of required capital ($39,063,000) can be attributed to water and sewer renovation and rehabilitation. Approximately $28,590,000 will be needed to keep the transportation, street, and trail improvement programs at its current level. These two components account for 59.7% of the total comprehensive CIP.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PLAN (2015-2019)
By Project Area – All Sources

Project Area	Projected 2015	Projected 2016	Projected 2017	Projected 2018	Projected 2019	Total 2015-2019
Bridge & Drainage	$ 360,000	$ 360,000	$ 360,000	$ 360,000	$ 360,000	$ 1,800,000
Information Technology	697,000	880,000	335,000	340,000	365,000	2,617,000
Other	1,425,000	1,232,000	1,056,000	1,051,000	952,000	5,716,000
Parks & Recreation	1,084,000	1,107,000	1,080,000	1,167,000	1,143,000	5,581,000
Public Safety	1,323,000	1,474,000	2,376,000	2,299,000	2,391,000	9,863,000
Recycling/Trash	1,759,000	238,000	192,000	196,000	200,000	2,585,000
Street	350,000	100,000	100,000	100,000	100,000	750,000
Trail	1,940,000	1,500,000	1,500,000	1,500,000	1,500,000	7,940,000
Transportation	4,042,000	3,802,000	3,907,000	4,016,000	4,133,000	19,900,000
Vehicles & Equipment	3,717,000	3,942,000	3,884,000	3,239,000	2,723,000	17,505,000
Water & Sewer	10,499,000	8,005,000	7,438,000	6,966,000	6,155,000	39,063,000
Total	$ 27,196,000	$ 22,640,000	$ 22,228,000	$ 21,234,000	$ 20,022,000	$ 113,320,000

Summary of CIP Sales Tax Capital by Project Category

The Sales Tax Capital Fund is funded through the use of a portion of a one cent sales tax that is also allocated to general fund operations. Forty percent (40%) of the revenue of this sales tax is used to fund the Sales Tax Capital Fund and 60% is allocated to the General Fund for operations. The fund constitutes approximately 35.5% of the total CIP.

The following table provides a summary of project categories to be funded by the Sales Tax Capital Improvement Fund.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PLAN (2015-2019)
Sales Tax Capital Improvements Funding – By Project Category

Project Category	Projected 2015	Projected 2016	Projected 2017	Projected 2018	Projected 2019	Total 2015-2019
Bridge & Drainage	$ 360,000	$ 360,000	$ 360,000	$ 360,000	$ 360,000	$ 1,800,000
Fire	643,000	627,000	1,550,000	1,063,000	1,111,000	4,994,000
Information Technology	697,000	880,000	335,000	340,000	365,000	2,617,000
Library	441,000	525,000	519,000	615,000	622,000	2,722,000
Other Capital	684,000	580,000	422,000	346,000	260,000	2,292,000
Parks & Recreation	167,000	258,000	280,000	378,000	322,000	1,405,000
Police	510,000	672,000	646,000	1,051,000	1,090,000	3,969,000
Trail	1,940,000	1,500,000	1,500,000	1,500,000	1,500,000	7,940,000
Transportation	2,242,000	2,402,000	2,507,000	2,616,000	2,733,000	12,500,000
Total	$ 7,684,000	$ 7,804,000	$ 8,119,000	$ 8,269,000	$ 8,363,000	$ 40,239,000

It should be noted that approximately 31% of this fund is allocated to transportation improvements. Almost $8,000,000 is anticipated to be allocated to the trails program.

This CIP includes information technology investments of $2.6 million which will support needed technology improvements in the future. Major programs that need to be addressed in the near future will include a new Enterprise Resource Planning (ERP) System and a Police Records Management System. These systems will affect the operations of all city departments and will be a major undertaking. In the previous CIP, the majority of funding for these critical programs was funded.

Development of the CIP

The CIP was developed by City Administration to address identified capital needs for the period, 2015-2019, within existing revenue. Direction to City staff has also been provided by the City Council through oversight committees specifically the City Council Street and Water & Sewer Committees. Input has also been provided by various advisory committees and boards.

Also note, $55,279,000 in necessary future projects have been identified that as of now, cannot be funded.

Paul A. Becker

Paul A. Becker
Finance Director

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM DIRECTIONAL INFORMATION

Introduction

The Capital Improvements Program (CIP) for the City of Fayetteville examines the infrastructure and capital needs of the City for the next five years. The CIP will be reviewed and updated on an annual basis to reflect the changing needs of the community and changes in available monies for financing capital projects. The City's philosophy concerning the use of the CIP is that it should be considered as a financial planning tool that lists the City's capital improvement projects, places the projects in a priority order, and schedules the projects for funding and implementation. The CIP should be considered as a major policy tool for the Mayor and City Council.

Capital Improvement Policy

The CIP is approached as a valuable tool to be used in the development of responsible and progressive financial planning. The program is developed in accordance with the financial policies of the City. The policies and the CIP form the basis for making various annual capital budget decisions and support the City's continued commitment to sound, long-range financial planning and direction. The City's official Capital Improvements Policy is as follows:

- The City will prepare a biennial update of a five year CIP, which will provide for the orderly maintenance, replacement, and expansion of capital assets.

- The CIP will identify long-range capital projects and capital improvements of all types, which will be coordinated with the annual operating budget to maintain full utilization of available sources.

- When preparing the CIP, the City will seek to identify all viable capital projects and capital improvements required during the subsequent five year period. These projects and improvements will be prioritized by year and by funding source. Every attempt will be made to match projects and improvements with available funding sources. Future operating costs associated with a project or an improvement will also be given consideration in the establishment of priorities.

- The City will seek Federal, State, and other funding to assist in financing capital projects and capital improvements.

- The City will incorporate the reasonable findings and recommendations of the City's Boards, Commissions, Committees, and Citizens' task forces as they relate to capital projects and improvements.

- The City will seek input on the establishment of projects and project priorities from the public by holding hearings.

What Projects Are in the CIP

Projects and their cumulative component areas totaling $10,000 or more should be included in the CIP. Projects costing less than $5,000 are not considered capital and are funded through program operating budgets. Projects that cost between $5,000 and $10,000 are handled through the budget process. Attempts will be made to fund these capital items through operating funds.

Projects in the CIP can include:

- obligations for labor and materials and contractors involved in completing a project
- acquisition of land or structures
- engineering or architectural services, professional studies, or other administrative costs
- expenses for City vehicles and equipment
- renovating or expanding City facilities, grounds, or equipment

Financing

The City finances capital improvements on essentially a pay-as-you-go basis utilizing revenue from the 1% City sales tax originally adopted in 1993, the 1% Parks Development (Hotel, Motel, Restaurant) sales tax adopted in 1996, and operating revenues from the Airport, Shop, Water & Sewer, and Solid Waste funds. The 1% City Sales Tax revenue is divided between General Fund operations and capital. The current split for 2015, which began with the 2008 budget, is 60% for General Fund and 40% for Sales Tax Capital Improvements Fund. Until 2008, the split as established in 2003 was equal. Prior to June 2003, the revenue was divided 75% for Sales Tax Capital Improvements Fund and 25% for General Fund. In addition, long-term debt is considered and utilized only when the City faces a project that is of such importance and sufficient financial magnitude as to warrant a bond issue.

The CIP is not a financing document in and of itself. Rather, the CIP is utilized as a planning document that places projects in the annual budget whereby funds are appropriated for them by the City Council. Prior to actual initiation of project work, required contracts are presented to the Mayor or City Council, as appropriate, for final approval of expending funds.

Project Cost Determination

All projects are costed using a "Basis of Cost Estimate" table that provides the estimated basis used for the requested funds. If two or more basis of cost estimates is used to calculate a funding request, the estimate that represents the majority of the estimated funds is used.

Basis of Cost Estimate Table for CIP 2015-2019
Cost of Comparable Facility or Equipment
Rule of Thumb Indicator, Unit Costs
Cost Estimated by Engineer, Architect, or Vendor
Preliminary Estimate
Ball Park "Guesstimate"

Priority Selection of Projects

The CIP will rely on priorities defined by the Mayor, City Council, community, and City staff. As always, criteria such as government imposed mandates, usefulness to the community, and impact on operational expenses will be reviewed in establishing priorities. A priority is assigned to each project by year and by funding source. Projects for which no funding is anticipated to be available will be placed on an "Unfunded Projects List," which will identify the cost of the project. This list identifies the project as being viable, but one for which no funding is presently available. Unfunded projects may be funded if actual revenue is above projected revenue, if costs on funded projects are below budget, or if another funding source is identified.

The Parks and Recreation Advisory Board, Airport Board, City Council Street Committee, City Council Water & Sewer Committee, and City Council Equipment Committee meetings all provide committee and public input and guidance regarding parks, streets, bridge and drainage improvements, water and sewer improvements, and equipment purchases planned for the next five years.

RESOLUTION NO. _____

A RESOLUTION ADOPTING THE PROPOSED 2015-2019 FIVE YEAR CAPITAL IMPROVEMENTS PLAN.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1. That the City Council of the City of Fayetteville, Arkansas hereby adopts the Proposed 2015-2019 Five Year Capital Improvements Plan. A copy of 2015-2019 Five Year Capital Improvements Plan, marked Exhibit "A" is attached hereto and made a part hereof.

PASSED and **APPROVED** this the ___ day of _____, 2014.

APPROVED:

By: _____
LIONELD JORDAN, Mayor

ATTEST:

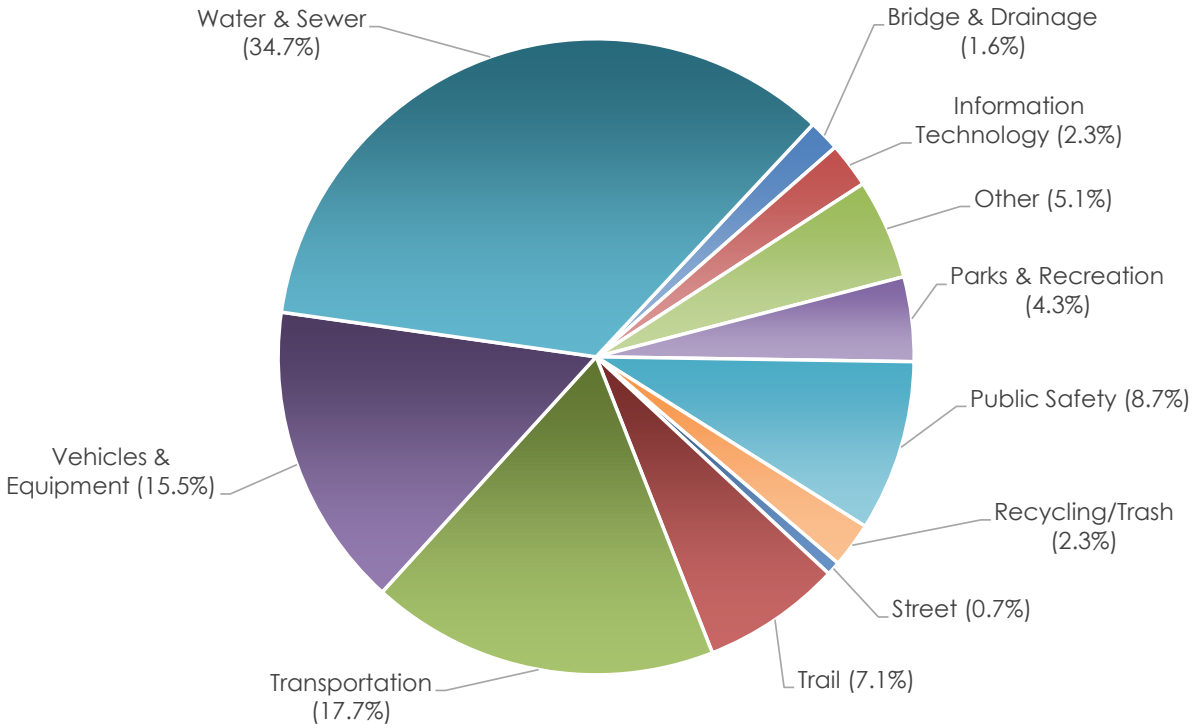
By: _____
SONDRA E. SMITH, City Clerk/Treasurer

(Page Left Blank Intentionally)

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
Summary of Project Requests - All Sources

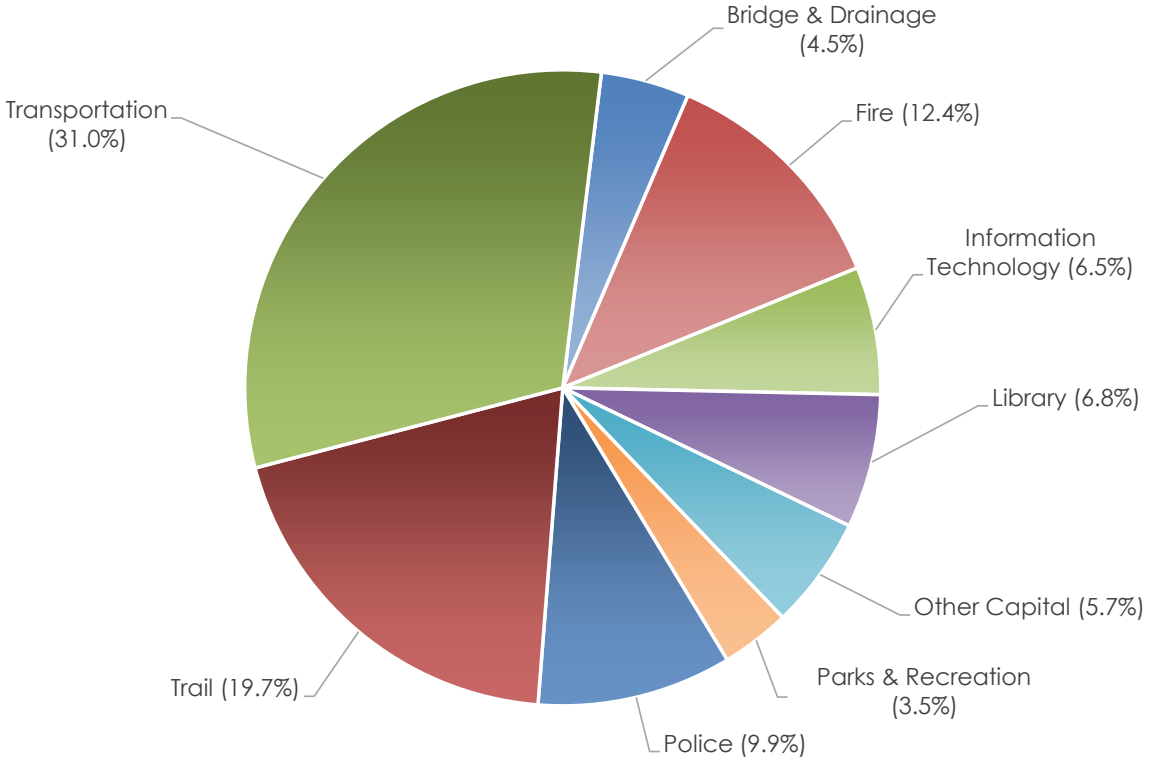
Project Requests	Projected 2015	Projected 2016	Projected 2017	Projected 2018	Projected 2019	Total 2015-2019
Funded Project Requests						
Street	$ 2,150,000	$ 1,500,000	$ 1,500,000	$ 1,500,000	$ 1,500,000	$ 8,150,000
Parking	70,000	70,000	70,000	70,000	70,000	350,000
Parks Development	217,000	849,000	800,000	789,000	821,000	3,476,000
Impact Fee	1,070,000	1,075,000	1,080,000	1,085,000	1,090,000	5,400,000
Sales Tax Capital Improvements	7,684,000	7,804,000	8,119,000	8,269,000	8,363,000	40,239,000
Water & Sewer	9,599,000	7,105,000	6,538,000	6,066,000	5,255,000	34,563,000
Recycling & Trash Collection	1,759,000	238,000	192,000	196,000	200,000	2,585,000
Airport	230,000	57,000	45,000	20,000	-	352,000
Shop	3,717,000	3,942,000	3,884,000	3,239,000	2,723,000	17,505,000
Total Funded	$ 26,496,000	$ 22,640,000	$ 22,228,000	$ 21,234,000	$ 20,022,000	$ 112,620,000
Unfunded Project Requests						
Unfunded	$ 3,508,000	$ 24,661,000	$ 4,412,000	$ 2,909,000	$ 19,789,000	$ 55,279,000
Total Unfunded	$ 3,508,000	$ 24,661,000	$ 4,412,000	$ 2,909,000	$ 19,789,000	$ 55,279,000
Total	$ 30,004,000	$ 47,301,000	$ 26,640,000	$ 24,143,000	$ 39,811,000	$ 167,899,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
By Project Area - All Sources



Project Area	Projected 2015	Projected 2016	Projected 2017	Projected 2018	Projected 2019	Total 2015-2019
Bridge & Drainage	$ 360,000	$ 360,000	$ 360,000	$ 360,000	$ 360,000	$ 1,800,000
Information Technology	697,000	880,000	335,000	340,000	365,000	2,617,000
Other	1,425,000	1,232,000	1,056,000	1,051,000	952,000	5,716,000
Parks & Recreation	384,000	1,107,000	1,080,000	1,167,000	1,143,000	4,881,000
Public Safety	1,323,000	1,474,000	2,376,000	2,299,000	2,391,000	9,863,000
Recycling/Trash	1,759,000	238,000	192,000	196,000	200,000	2,585,000
Street	350,000	100,000	100,000	100,000	100,000	750,000
Trail	1,940,000	1,500,000	1,500,000	1,500,000	1,500,000	7,940,000
Transportation	4,042,000	3,802,000	3,907,000	4,016,000	4,133,000	19,900,000
Vehicles & Equipment	3,717,000	3,942,000	3,884,000	3,239,000	2,723,000	17,505,000
Water & Sewer	10,499,000	8,005,000	7,438,000	6,966,000	6,155,000	39,063,000
Total	$ 26,496,000	$ 22,640,000	$ 22,228,000	$ 21,234,000	$ 20,022,000	$ 112,620,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
Sales Tax Capital Improvements Funding - By Project Category



Project Category	Projected 2015	Projected 2016	Projected 2017	Projected 2018	Projected 2019	Total 2015-2019
Bridge & Drainage	$ 360,000	$ 360,000	$ 360,000	$ 360,000	$ 360,000	$ 1,800,000
Fire	643,000	627,000	1,550,000	1,063,000	1,111,000	4,994,000
Information Technology	697,000	880,000	335,000	340,000	365,000	2,617,000
Library	441,000	525,000	519,000	615,000	622,000	2,722,000
Other Capital	684,000	580,000	422,000	346,000	260,000	2,292,000
Parks & Recreation	167,000	258,000	280,000	378,000	322,000	1,405,000
Police	510,000	672,000	646,000	1,051,000	1,090,000	3,969,000
Trail	1,940,000	1,500,000	1,500,000	1,500,000	1,500,000	7,940,000
Transportation	2,242,000	2,402,000	2,507,000	2,616,000	2,733,000	12,500,000
Total	$ 7,684,000	$ 7,804,000	$ 8,119,000	$ 8,269,000	$ 8,363,000	$ 40,239,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
Comprehensive Detail

Funding Source / Category / Division	Page #	Projected 2015	Projected 2016	Projected 2017	Projected 2018	Projected 2019	Total 2015-2019
2100 - STREET:							
Transportation Improvements							
Engineering (D610)							
Willow Bend Development Cost Share	13	500,000	500,000	0	0	0	1,000,000
Transportation (D800)							
Sidewalk Improvements	14	1,250,000	1,000,000	1,500,000	1,500,000	1,500,000	6,750,000
Winter Weather Operations Center	15	400,000	0	0	0	0	400,000
		2,150,000	1,500,000	1,500,000	1,500,000	1,500,000	8,150,000
Street - Total		2,150,000	1,500,000	1,500,000	1,500,000	1,500,000	8,150,000
2130 - PARKING:							
Other Capital Improvements							
Parking & Telecommunications (D840)							
Parking Lot Improvements and Overlays	17	25,000	25,000	25,000	25,000	25,000	125,000
Spring Street Parking Deck Improvements	18	25,000	25,000	25,000	25,000	25,000	125,000
Meadow Street Parking Deck Improvements	19	20,000	20,000	20,000	20,000	20,000	100,000
		70,000	70,000	70,000	70,000	70,000	350,000
Parking - Total		70,000	70,000	70,000	70,000	70,000	350,000
2250 - PARKS DEVELOPMENT:							
Parks & Recreation Improvements							
Parks & Recreation (D460)							
Regional Park Development	20	217,000	120,000	120,000	0	0	457,000
Community Park Improvements	21	0	459,000	550,000	789,000	821,000	2,619,000
Gulley Park Land Acquisition	22	0	270,000	130,000	0	0	400,000
		217,000	849,000	800,000	789,000	821,000	3,476,000
Parks Development - Total		217,000	849,000	800,000	789,000	821,000	3,476,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
Comprehensive Detail

Funding Source / Category / Division	Page #	Projected 2015	Projected 2016	Projected 2017	Projected 2018	Projected 2019	Total 2015-2019
2300 - IMPACT FEE:							
Fire Improvements							
Fire Department (D300)							
Fire Impact Fee Improvements	23	80,000	83,000	86,000	89,000	92,000	430,000
		80,000	83,000	86,000	89,000	92,000	430,000
Police Improvements							
Police (D200)							
Police Impact Fee Improvements	24	90,000	92,000	94,000	96,000	98,000	470,000
		90,000	92,000	94,000	96,000	98,000	470,000
Water & Sewer Improvements							
Utilities Director (D900)							
Wastewater Impact Fee Improvements	25	400,000	400,000	400,000	400,000	400,000	2,000,000
Water Impact Fee Improvements	26	500,000	500,000	500,000	500,000	500,000	2,500,000
		900,000	900,000	900,000	900,000	900,000	4,500,000
Impact Fee - Total		1,070,000	1,075,000	1,080,000	1,085,000	1,090,000	5,400,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
Comprehensive Detail

Funding Source / Category / Division	Page #	Projected 2015	Projected 2016	Projected 2017	Projected 2018	Projected 2019	Total 2015-2019
4470 - SALES TAX CAPITAL IMPROVEMENTS:							
Bridge & Drainage Improvements							
Engineering (D610)							
Stormwater Quality Management	27	200,000	200,000	200,000	200,000	200,000	1,000,000
Other Drainage Improvements	28	160,000	160,000	160,000	160,000	160,000	800,000
		360,000	360,000	360,000	360,000	360,000	1,800,000
Fire Improvements							
Fire Department (D300)							
Fire Apparatus Replacements	29	432,000	432,000	1,347,000	865,000	924,000	4,000,000
Fire Mobile Radios	30	36,000	0	0	0	0	36,000
Firefighter Safety Equipment	31	0	30,000	38,000	8,000	17,000	93,000
Fire Facility Maintenance	32	125,000	125,000	125,000	150,000	150,000	675,000
Fire Information Technology Updates	33	50,000	40,000	40,000	40,000	20,000	190,000
		643,000	627,000	1,550,000	1,063,000	1,111,000	4,994,000
Information Technology Improvements							
Information Technology (D440)							
Local Area Network (LAN) Upgrades	34	135,000	135,000	125,000	125,000	150,000	670,000
Storage Area Network (SAN)	35	70,000	200,000	40,000	40,000	40,000	390,000
Microcomputer / Printer Replacements	36	87,000	60,000	75,000	60,000	75,000	357,000
Geographic Information System (GIS)	37	75,000	55,000	60,000	75,000	60,000	325,000
ERP Upgrade/Replacement	38	200,000	200,000	0	0	0	400,000
AccessFayetteville Technical Improvement	39	20,000	20,000	20,000	20,000	20,000	100,000
Document Management	40	45,000	15,000	15,000	20,000	20,000	115,000
Desktop Management System	41	30,000	0	0	0	0	30,000
Hansen Version 8 Upgrade	42	0	195,000	0	0	0	195,000
Web Security Filtering	43	35,000	0	0	0	0	35,000
		697,000	880,000	335,000	340,000	365,000	2,617,000
Library Improvements							
Library (D150)							
Library Materials Purchases	44	406,000	425,000	489,000	506,000	524,000	2,350,000
Library Computer Replacements	45	35,000	100,000	30,000	109,000	98,000	372,000
		441,000	525,000	519,000	615,000	622,000	2,722,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
Comprehensive Detail

Funding Source / Category / Division	Page #	Projected 2015	Projected 2016	Projected 2017	Projected 2018	Projected 2019	Total 2015-2019
Other Capital Improvements							
Animal Services (D650)							
Animal Services Improvements	46	35,000	35,000	5,000	0	0	75,000
Building Maintenance (D530)							
Building Improvements	47	125,000	129,000	132,000	136,000	140,000	662,000
City Clerk/Treasurer (D130)							
City Clerk Document Management Equipment	48	44,000	0	45,000	0	0	89,000
City Planning (D620)							
Comprehensive Land Use Plan Update	49	0	100,000	0	0	0	100,000
Planning Commission Tablet Replacements	50	0	6,000	0	0	0	6,000
Development Services (D600)							
Wayfinding Regional Signage Program	51	60,000	65,000	0	0	0	125,000
Government Channel (D710)							
Television Center Digital Conversion	52	100,000	0	0	0	0	100,000
City Hall Audio-Visual Renovation	53	100,000	0	0	0	0	100,000
Video Production Digital Server & Archive System	54	0	120,000	0	0	0	120,000
Television Center Equipment	55	50,000	50,000	50,000	50,000	50,000	250,000
Digital Signage Implementation	56	15,000	15,000	0	0	0	30,000
Mayors Administration (D100)							
Woolsey Homestead Historic Restoration Project	57	70,000	0	120,000	90,000	0	280,000
Parking & Telecommunications (D840)							
Telecommunication Systems Upgrades	58	35,000	10,000	20,000	20,000	20,000	105,000
Parking Lot Improvements (City Employee)	59	10,000	10,000	10,000	10,000	10,000	50,000
Sustainability & Resilience (D410)							
Building Efficiency Improvements	60	40,000	40,000	40,000	40,000	40,000	200,000
		684,000	580,000	422,000	346,000	260,000	2,292,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
Comprehensive Detail

Funding Source / Category / Division	Page #	Projected 2015	Projected 2016	Projected 2017	Projected 2018	Projected 2019	Total 2015-2019
Parks & Recreation Improvements							
Parks & Recreation (D460)							
Tree Escrow	61	74,000	0	0	0	0	74,000
Safety and ADA	62	15,000	15,000	15,000	15,000	15,000	75,000
Forestry and Habitat Improvement	63	30,000	62,000	34,000	32,000	26,000	184,000
Park Paving Improvements	64	0	58,000	58,000	58,000	58,000	232,000
Parks & Recreation Master Plan	65	0	0	0	0	200,000	200,000
Lake Improvements	66	0	0	0	250,000	0	250,000
Lights of the Ozarks	67	23,000	23,000	23,000	23,000	23,000	115,000
Walker Park Senior Activity and Wellness Center	68	25,000	100,000	150,000	0	0	275,000
		167,000	258,000	280,000	378,000	322,000	1,405,000
Police Improvements							
Police (D200)							
Police Bulletproof Vests & Ballistic Protection	69	52,000	13,000	10,000	23,000	62,000	160,000
Police Weapon Replacement	70	8,000	14,000	40,000	0	0	62,000
Police Building Improvements	71	35,000	25,000	25,000	75,000	25,000	185,000
Police Unmarked Vehicles	72	78,000	83,000	83,000	54,000	102,000	400,000
Police Records Management System Improvements	73	150,000	150,000	0	0	0	300,000
Police Technology Improvements	74	15,000	25,000	25,000	75,000	25,000	165,000
Police Network/Server Replacements	75	68,000	50,000	0	0	32,000	150,000
Police Mobile Video System Replacement	76	35,000	0	210,000	0	38,000	283,000
Police Specialized Equipment	77	21,000	21,000	8,000	40,000	242,000	332,000
Employee Gym Equipment	78	7,000	10,000	10,000	10,000	10,000	47,000
Police Automated External Defibrillator (AED)	79	41,000	0	0	0	0	41,000
Police Take Home Vehicles	80	0	57,000	60,000	62,000	65,000	244,000
Radio System Replacement - Citywide	81	0	0	0	700,000	200,000	900,000
Police Virtual Server & Storage Area Network	82	0	180,000	0	0	0	180,000
Police eTicket Equipment Replacement	83	0	44,000	0	0	0	44,000
Police Equipment Replacement	84	0	0	10,000	0	10,000	20,000
Central Dispatch Improvements	85	0	0	165,000	0	0	165,000
Police K9 Replacement	86	0	0	0	12,000	12,000	24,000
Police Radio Replacement	87	0	0	0	0	42,000	42,000
Police Mobile Computer Terminal Replacement	88	0	0	0	0	225,000	225,000
		510,000	672,000	646,000	1,051,000	1,090,000	3,969,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
Comprehensive Detail

Funding Source / Category / Division	Page #	Projected 2015	Projected 2016	Projected 2017	Projected 2018	Projected 2019	Total 2015-2019
Street Improvements							
Engineering (D610)							
Street ROW / Intersection / Cost Sharing	89	350,000	100,000	100,000	100,000	100,000	750,000
		350,000	100,000	100,000	100,000	100,000	750,000
Trail Improvements							
Transportation Services (D800)							
Trail Development	90	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
Lake Fayetteville Trailhead (BGSO)	91	190,000	0	0	0	0	190,000
Mud Creek Trail Lighting	92	250,000	0	0	0	0	250,000
		1,940,000	1,500,000	1,500,000	1,500,000	1,500,000	7,940,000
Transportation Improvements							
Transportation Services (D800)							
In-House Pavement Improvements	93	1,692,000	1,852,000	2,207,000	2,316,000	2,433,000	10,500,000
Sidewalk Improvements	94	0	250,000	0	0	0	250,000
Traffic Signal Improvements	95	110,000	110,000	110,000	110,000	150,000	590,000
Wireless Traffic Signal Control	96	40,000	40,000	40,000	40,000	0	160,000
Drainage Maintenance	97	50,000	50,000	50,000	50,000	50,000	250,000
		1,892,000	2,302,000	2,407,000	2,516,000	2,633,000	11,750,000
Sales Tax Capital Improvements - Total		7,684,000	7,804,000	8,119,000	8,269,000	8,363,000	40,239,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
Comprehensive Detail

Funding Source / Category / Division	Page #	Projected 2015	Projected 2016	Projected 2017	Projected 2018	Projected 2019	Total 2015-2019
5400 - WATER & SEWER:							
Wastewater Treatment Improvements							
Utilities Director (D900)							
Phosphorus Standards Management	99	50,000	50,000	50,000	50,000	50,000	250,000
Wastewater Treatment Plant (D930)							
W.W.T.P. Building Improvements	100	410,000	30,000	45,000	30,000	30,000	545,000
Plant Pumps and Equipment - W.W.T.P	101	270,000	305,000	295,000	405,000	355,000	1,630,000
Upgrade and Replace Lift Stations - W.W.T.P	102	67,000	125,000	130,000	50,000	100,000	472,000
Filter Cell Replacement - W.W.T.P	103	1,000,000	1,000,000	1,000,000	1,000,000	0	4,000,000
		1,797,000	1,510,000	1,520,000	1,535,000	535,000	6,897,000
Water & Sewer Improvements							
Water & Sewer Maintenance (D910)							
Sewer Rehabilitation Ramsey and Overcrest	104	2,340,000	0	0	0	0	2,340,000
Sanitary Sewer Rehabilitation	105	1,000,000	2,000,000	1,500,000	1,500,000	1,500,000	7,500,000
Water/Sewer Relocations - Bond Projects	106	1,300,000	1,000,000	500,000	500,000	500,000	3,800,000
Water/Sewer Equipment Expansions	107	150,000	145,000	168,000	21,000	20,000	504,000
Water Storage & Pump Station Maintenance	108	85,000	0	0	0	0	85,000
Water System Rehabilitation/Replacement	109	2,095,000	1,825,000	2,055,000	1,885,000	2,065,000	9,925,000
Water Impact Fee Cost Sharing Projects	110	275,000	200,000	200,000	200,000	200,000	1,075,000
		7,245,000	5,170,000	4,423,000	4,106,000	4,285,000	25,229,000
Water & Sewer Services Improvements							
Billing & Collections (D520)							
Business Office Improvements	111	20,000	20,000	20,000	20,000	20,000	100,000
Utilities Technology Improvements	112	12,000	20,000	20,000	20,000	30,000	102,000
Water & Sewer Maintenance (D910)							
Water Meters	113	315,000	325,000	325,000	325,000	325,000	1,615,000
Water/Sewer Building and Office Improvements	114	170,000	50,000	50,000	50,000	50,000	370,000
Water & Sewer Rate/Operations Study	115	30,000	0	170,000	0	0	200,000
Backflow Prevention Assemblies	116	10,000	10,000	10,000	10,000	10,000	50,000
		557,000	425,000	595,000	425,000	435,000	2,437,000
Water & Sewer - Total		9,599,000	7,105,000	6,538,000	6,066,000	5,255,000	34,563,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
Comprehensive Detail

Funding Source / Category / Division	Page #	Projected 2015	Projected 2016	Projected 2017	Projected 2018	Projected 2019	Total 2015-2019
5500 - RECYCLING & TRASH COLLECTION:							
Recycling & Trash Collection Improvements							
Recycling & Trash Collection (D920)							
Solid Waste Office & Trans Station Exp	117	1,500,000	0	0	0	0	1,500,000
Container Maintenance Building Upgrade	118	25,000	0	0	0	0	25,000
Solid Waste Containers	119	100,000	100,000	50,000	50,000	50,000	350,000
Solid Waste Compactors	120	134,000	138,000	142,000	146,000	150,000	710,000
		1,759,000	238,000	192,000	196,000	200,000	2,585,000
Recycling & Trash Collection - Total		1,759,000	238,000	192,000	196,000	200,000	2,585,000
5550 - AIRPORT:							
Aviation Improvements							
Aviation (D810)							
Airport Lighting Improvements	121	20,000	20,000	20,000	20,000	0	80,000
Airport Boiler Improvements	122	25,000	25,000	25,000	0	0	75,000
Airport Fire Sprinkler Repl White Hangar	123	75,000	0	0	0	0	75,000
Airport Self Serve Station Upgrade	124	0	12,000	0	0	0	12,000
Airport Roof Replacements	125	110,000	0	0	0	0	110,000
		230,000	57,000	45,000	20,000	0	352,000
Airport - Total		230,000	57,000	45,000	20,000	0	352,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
Comprehensive Detail

Funding Source / Category / Division	Page #	Projected 2015	Projected 2016	Projected 2017	Projected 2018	Projected 2019	Total 2015-2019
9700 - SHOP:							
Vehicles & Equipment Improvements							
Fleet Operations (D830)							
Fleet - Police / Passenger Vehicles	127	346,000	286,000	232,000	294,000	295,000	1,453,000
Fleet - Solid Waste Vehicles / Equipment	128	860,000	755,000	990,000	1,166,000	792,000	4,563,000
Fleet - Construction Equipment	129	356,000	255,000	140,000	260,000	0	1,011,000
Fleet - Backhoes / Loaders	130	593,000	504,000	389,000	0	102,000	1,588,000
Fleet - Heavy Utility Vehicles	131	386,000	384,000	664,000	278,000	280,000	1,992,000
Fleet - Tractors / Mowers	132	375,000	85,000	243,000	257,000	364,000	1,324,000
Fleet - Light / Medium Utility Vehicles	133	568,000	901,000	517,000	510,000	530,000	3,026,000
Fleet - Other Vehicles / Equipment	134	233,000	772,000	709,000	474,000	360,000	2,548,000
		3,717,000	3,942,000	3,884,000	3,239,000	2,723,000	17,505,000
Shop - Total		3,717,000	3,942,000	3,884,000	3,239,000	2,723,000	17,505,000
All Funding Sources - Total		$ 26,496,000	$ 22,640,000	$ 22,228,000	$ 21,234,000	$ 20,022,000	$ 112,620,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Willow Bend Development Cost Share

Division: Engineering (D610)

Funding: 2100 - Street

Category: Transportation Improvements

Rank: 2 **Project #:** 00000

Project Type: Replacement X Expansion X **Timeframe:** Multi Year

Project Cost		
2015	$	500,000
2016		500,000
2017		-
2018		-
2019		-
Total	$	1,000,000

Description:

This project will fund a cost share with an affordable housing project, to provide up to $1 million towards the cost of street and drainage infrastructure in the project.

Scheduled Implementation: *New Project Request*

Construction of the infrastructure for Willow Bend is expected to begin in 2015 and be completed in 2016. The City's payment would be made upon completion of the infrastructure, expected in 2016.

Effect on Operations:

This project will create new City streets which will be maintained by the Transportation Division.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Sidewalk Improvements

Division: Transportation Services (D800)

Funding: 2100 - Street

Category: Transportation Improvements

Rank: 1 **Project #:** 02053

Project Type: Replacement X **Timeframe:** On-Going
Expansion X

Project Cost		
2015	$	1,250,000
2016		1,000,000
2017		1,500,000
2018		1,500,000
2019		1,500,000
Total	$	6,750,000
Unfunded	$	750,000

Description:

This project is to provide funding to improve the connectivity of the sidewalk system by constructing new and repairing existing sidewalks. In addition to the $6,750,000 funded in the 2015-2019 period, there is $750,000 in funding on the unfunded project list. There is additional funding of $250,000 for this project in the Sales Tax Capital Fund.

Scheduled Implementation: *Active Project*

Transportation reviews sidewalk needs in conjunction with the street overlay program on a yearly basis. The annual work plan is presented to City Council for approval by resolution.

Effect on Operations:

Construction of new sidewalks will not immediately result in additional operating costs. Pressure washing, resealing, and other maintenance to existing sidewalks will increase the cost of materials/supplies by $10,000 annually. Additional temporary positions will increase personnel costs which would be reimbursed by the project by an average of $67,750 annually.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Winter Weather Operations Center

Division: Transportation Services (D800)

Funding: 2100 - Street

Category: Transportation Improvements

Rank: 1 **Project #:** 00000

Project Type: Replacement ____ Expansion X **Timeframe:** Single Year

Project Cost		
2015	$	400,000
2016		-
2017		-
2018		-
2019		-
Total	$	400,000

Description:

A winter weather operations center will provide increased salt storage up to four times current capacity. The building will increase storage allowing for off peak purchases at lower costs. A GPS operations center will allow up to the minute tracking of snow removal vehicles which will allow improved coordination of streets treated. A blending system for mixing salt brine, beet juice, and calcium chloride will result in optimum mixes of material to provide the most efficient system of chemicals as conditions dictate. This building can also provide additional dry storage in non winter months for construction materials such as topsoil. Storage can also be utilized to protect and prolong the life cycle of vehicles and equipment that are currently stored outdoors.

Scheduled Implementation: *New Project Request*

This project would be completed by the end of 2015 and would be fully operational by the winter of 2016.

Effect on Operations:

There will be utilities (water, electric, gas) and GPS monthly service charges estimated to be $6,000 annually.

(Page Left Blank Intentionally)

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Parking Lot Improvements and Overlays

Division: Parking & Telecommunications (D840)

Funding: 2130 - Parking

Category: Other Capital Improvements

Rank: 2 **Project #:** 06001

Project Type: Replacement X **Timeframe:** On-Going
Expansion ____

Project Cost		
2015	$	25,000
2016		25,000
2017		25,000
2018		25,000
2019		25,000
Total	$	125,000

Description:

The City currently has 12 public parking lots and one municipal parking deck located in the Downtown Business District and the Entertainment District. The surface lots periodically require general maintenance such as crack seal, seal coat, re-striping, pot hole patching, and bumper block replacement. The lots also require a complete asphalt overlay on a less frequent basis. The parking maintenance program provides routine maintenance and improvements in rotation for the lots as needed.

Scheduled Implementation: *Active Project*

In 2015, the South lot will be used for a materials laydown area for the construction of the new parking deck. Once that project is complete, the South lot will be reconfigured and improvements made to better meet the needs of the public. Additional pay stations will be located within the parking district to offer more convenience to patrons. Upgrades will need to be implemented for existing equipment.

Effect on Operations:

Ongoing improvements to the parking lots and equipment keeps the property safe for vehicles and pedestrians, beautifies the areas, brings the properties up to code and ADA regulations, and reduces the need for more expensive rehabilitation in the future.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Spring Street Parking Deck Improvements

Division: Parking & Telecommunications (D840)

Funding: 2130 - Parking

Category: Other Capital Improvements

Rank: 3 **Project #:** 00000

Project Type: Replacement X **Timeframe:** On-Going
Expansion ____

Project Cost		
2015	$	25,000
2016		25,000
2017		25,000
2018		25,000
2019		25,000
Total	$	125,000

Description:

This project is for the ongoing maintenance of the new parking deck currently being constructed on Spring Street.

Scheduled Implementation: *New Project Request*

In 2015, the new Spring Street Parking Deck will be completed. These funds will be used for the ongoing maintenance of the parking structure.

Effect on Operations:

Ongoing maintenance and improvements are estimated to be $25,000 annually for the new parking deck to ensure the City keeps major costs to a minimum during the projected 50-year life span.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Meadow Street Parking Deck Improvements

Division: Parking & Telecommunications (D840)

Funding: 2130 - Parking

Category: Other Capital Improvements

Rank: 5 **Project #:** 00000

Project Type: Replacement X **Timeframe:** On-Going
Expansion ____

Project Cost		
2015	$	20,000
2016		20,000
2017		20,000
2018		20,000
2019		20,000
Total	$	100,000

Description:

This project is for the ongoing maintenance of the Meadow Street Parking Deck that is a 19-year old parking garage located directly behind the Chancellor Hotel.

Scheduled Implementation: *New Project Request*

Funds will be budgeted, accumulated and used for ongoing maintenance of the parking structure.

Effect on Operations:

Ongoing maintenance and improvements are needed for this structure to extend the life of this facility.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Regional Park Development

Division: Parks & Recreation (D460)

Funding: 2250 - Parks Development

Category: Parks & Recreation Improvements

Rank: 1 **Project #:** 02002

Project Type: Replacement ____ Expansion X **Timeframe:** Multi Year

Project Cost		
2015	$	217,000
2016		120,000
2017		120,000
2018		-
2019		-
Total	$	457,000
Unfunded	$	20,182,000

Description:

This project is for the development of the Regional Park which includes constructing soccer, softball and baseball fields, playgrounds, pavilions, trails, volleyball, tennis and basketball courts, parking, roads, landscaping, an amphitheater and more. A bond was passed in 2013 to allocate $3.5 million of HMR funds for the construction of the park. In addition to the $457,000 funded in the 2015-2019 period, there is $20,182,000 in funding on the unfunded project list.

Scheduled Implementation: *Active Project*

The design of the park is underway. Construction of Phase One is anticipated to begin late in 2014. This phase will include six soccer fields, up to three baseball fields, infrastructure including restrooms, a parking pavilion, and utilities. A 14-16 month timeframe is anticipated for the completion of Phase One. Future phases of the park will develop as funding is available. Approximately $302,040 in Park Land Dedication Funds are anticipated to be received in 2016.

Effect on Operations:

Phase One requires 2.00 FTEs in maintenance staff ($63,000 annually), a vehicle, a mower, a groomer ($60,000), and operational and utility expenses ($76,000 annually) in 2015. Additionally in 2017, 4.75 FTEs in maintenance and 1.5 FTEs in recreation staff is required ($191,000 annually) and two mowers, a ballfield groomer ($42,000), and operational and utility expenses ($165,000 annually) are needed as the final phases are completed.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Community Park Improvements

Division: Parks & Recreation (D460)

Funding: 2250 - Parks Development

Category: Parks & Recreation Improvements

Rank: 2 **Project #:** 13001

Project Type: Replacement X Expansion X **Timeframe:** Multi Year

Project Cost		
2015	$	-
2016		459,000
2017		550,000
2018		789,000
2019		821,000
Total	$	2,619,000

Description:

These projects will update and expand facilities within community parks to better serve citizens. 2016: Wilson Park - remodel historical rock house and restrooms due to poor condition and replace the basketball court and playground. 2017: White River Park - develop multi-use fields on the former R&P property and parking and sidewalks and river access will be added due to a commitment to ADEQ for the property. 2018: Wilson Park - replace eastern tennis courts and lighting and add lighting to the basketball and western tennis courts. Add one splash pad each to Gulley and Walker parks. 2019: renovate restrooms at Gulley, Walker, Lake Fayetteville and Finger parks. Restrooms were built in the 1980's.

Scheduled Implementation: *Planned/Programmed Project*

Planning for Wilson Park in January with construction in the summer/fall of 2016. Planning for White River Park in the fall of 2016 and construction in the fall/winter of 2017. Planning for Wilson Park tennis and basketball lighting, Gulley and Walker park splash pads in January with construction in the fall/winter of 2018. Restroom renovations begin in January with construction in the summer/fall of 2019.

Effect on Operations:

Maintenance cost will increase by $7,000 annually at White River Park with the addition of four new multi-purpose fields. Annual utility costs will increase by $10,000 with the addition of a splash park at Walker and Gulley Parks and $3,000 for additional lighting at the Wilson Park tennis courts.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Gulley Park Land Acquisition

Division: Parks & Recreation (D460)

Funding: 2250 - Parks Development

Category: Parks & Recreation Improvements

Rank: 3 **Project #:** 14017

Project Type: Replacement ____ Expansion X **Timeframe:** Multi Year

Project Cost		
2015	$	-
2016		270,000
2017		130,000
2018		-
2019		-
Total	$	400,000

Description:

This project is for the remaining funds due on the purchase of 11 acres adjacent to Gulley Park. The offer and acceptance was for $1,100,000. The 9.75 acres of pasture and two lots with houses appraised for $970,000. The Fayetteville Natural Heritage Association (FNHA) pledged $130,000 and signed a contract with the City for that amount. $700,000 was due at closing in 2014 with the remaining payments due in 2016 and 2017. With the addition of this land, Gulley Park will be 38 acres. A public meeting will be held in the future to determine the citizen's desires for development of this property.

Scheduled Implementation: *Planned/Programmed Project*

The initial payment of $700,000 was funded by the Parks Development Fund and will be paid at closing which is set at 120 days after City Council approval. The second land payment of $270,000 will be paid on February 1, 2016. The City anticipates the sale of the two lots fronting Old Wire Road to go towards the second payment. The third land payment of $130,000 will be in to be paid on February 1, 2017 by FNHA according to the contract between FNHA and the City.

Effect on Operations:

This land purchase would increase maintenance costs minimally as it will be incorporated into the existing maintenance plan for Gulley Park. Development of this land will be in future capital projects or with the help of volunteers.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Fire Impact Fee Improvements

Division: Fire (D300)

Funding: 2300 - Impact Fee

Category: Fire Improvements

Rank: 1 **Project #:** 07003

Project Type: Replacement ____ Expansion X **Timeframe:** On-Going

Project Request		
2015	$	80,000
2016		83,000
2017		86,000
2018		89,000
2019		92,000
Total	$	430,000

Description:

The purpose of this project is to accumulate funding for fire projects that are associated with the increase in developments thoughout the City. The funding for this project comes from impact fees collected from developments.

Scheduled Implementation: *Active Project*

N/A

Effect on Operations:

N/A

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Police Impact Fee Improvements

Division: Police (D200)

Funding: 2300 - Impact Fee

Category: Police Improvements

Rank: 1 **Project #:** 07001

Project Type: Replacement ____ Expansion X **Timeframe:** On-Going

Project Request		
2015	$	90,000
2016		92,000
2017		94,000
2018		96,000
2019		98,000
Total	$	470,000

Description:

The purpose of this project is to accumulate funding for police projects that are associated with the increase in developments thoughout the City. The funding for this project comes from impact fees collected from developments.

Scheduled Implementation: *Active Project*

N/A

Effect on Operations:

N/A

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Wastewater Impact Fee Improvements

Division: Utilities Director (D900)

Funding: 2300 - Impact Fee

Category: Water & Sewer Improvements

Rank: 1 **Project #:** 07004

Project Type: Replacement ____ Expansion X **Timeframe:** On-Going

Project Cost		
2015	$	400,000
2016		400,000
2017		400,000
2018		400,000
2019		400,000
Total	$	2,000,000

Description:

The purpose of this project is to accumulate funding for wastewater projects that are associated with the increase in developments throughout the City. The funding for this project comes from impact fees collected from developments.

Scheduled Implementation: *Active Project*

There has been increased development in the infill area. The funds are used to upgrade the sewer collection system in these areas.

Effect on Operations:

N/A

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Water Impact Fee Improvements

Division: Utilities Director (D900)

Funding: 2300 - Impact Fee

Category: Water & Sewer Improvements

Rank: 2 **Project #:** 07002

Project Type: Replacement ____ Expansion X **Timeframe:** On-Going

Project Cost		
2015	$	500,000
2016		500,000
2017		500,000
2018		500,000
2019		500,000
Total	$	2,500,000

Description:

The purpose of this project is to accumulate funding for water projects that are associated with the increase in developments throughout the City. The funding for this project comes from impact fees collected from developments.

Scheduled Implementation: *Active Project*

There has been increased development in the infill area. The funds are used to upgrade the water distribution collection system in these areas.

Effect on Operations:

N/A

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Stormwater Quality Management

Division: Engineering (D610)

Funding: 4470 - Sales Tax Capital Improvements

Category: Bridge & Drainage Improvements

Rank: 1 **Project #:** 02097

Project Type: Replacement X Expansion X **Timeframe:** On-Going

Project Cost		
2015	$	200,000
2016		200,000
2017		200,000
2018		200,000
2019		200,000
Total	$	1,000,000

Description:

This is an ongoing project that includes activities required to comply with the City's National Pollutant Discharge Elimination System (NPDES) Permit that is administered by the Arkansas Department of Environmental Quality. The funding is also used for other stormwater projects that focus on improving water quality in accordance with the City's Nutrient Reduction Plan, including stream restoration projects, funding for water quality groups, and project management and administration.

Scheduled Implementation: *Active Project*

Approximately $160,000 of yearly funding is needed to meet obligations that are renewed on an annual basis. Additional funding will be used as matching funds for water quality grants (stream restorations or other similar projects).

Effect on Operations:

No effect on operations.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Other Drainage Improvements

Division: Engineering (D610)

Funding: 4470 - Sales Tax Capital Improvements

Category: Bridge & Drainage Improvements

Rank: 2 **Project #:** 02108

Project Type: Replacement X **Timeframe:** On-Going
Expansion ____

Project Cost		
2015	$	160,000
2016		160,000
2017		160,000
2018		160,000
2019		160,000
Total	$	800,000

Description:

This project provides funding for drainage projects needed to mitigate flooding, repair and upgrade existing systems, cost share with developments when applicable, provide funding for storm drainage materials for use in projects constructed by in-house crews, etc. Current funds in this project will be used for a large drainage project that has been prioritized in the Washington/Willow Historic District to mitigate a long unresolved flooding issue. The estimated cost of this project is $1 million. Future funding will be accumulated where possible for additional large drainage projects.

Scheduled Implementation: *Active Project*

Funds will be expended as projects are identified.

Effect on Operations:

Effect on operations will depend on specific projects, but will generally reduce costs by correcting problems and reducing maintenance costs in the Transportation Division.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Fire Apparatus Replacements

Division: Fire (D300)

Funding: 4470 - Sales Tax Capital Improvements

Category: Fire Improvements

Rank: 1 **Project #:** 03019

Project Type: Replacement X Expansion ___ **Timeframe:** Multi Year

Project Cost		
2015	$	432,000
2016		432,000
2017		1,347,000
2018		865,000
2019		924,000
Total	$	4,000,000

Description:

This project is for the planned replacement of fire apparatus. The Fire Department has experienced a dramatic increase in emergency call volume which is impacting the replacement cycle for the fleet. The general industry standard guideline is for a fire engine to serve on the front line for seven (7) years and in the reserve fleet for three (3) years for a total of 10 years of reliable service. For a ladder truck or aerial apparatus, the guideline is to serve for 10 years on the front line and five (5) years in the reserve fleet. This timeline is subject to change with the consideration of other factors such as maintenance cost, hours of operation, call volume, downtime, and number of miles.

Scheduled Implementation: *Active Project*

2015: Replace Unit 28-Reserve "E-15" (1998), purchase new class A pumper (Engine 2 to reserves). 2016: Replace Unit 30-Reserve "E-13", purchase new class A pumper (Engine 1 to reserves). 2017: Replace Unit 31-Reserve "E-16", purchase new articulating boom aerial apparatus (Ladder 4 to reserves). 2018: Replace Unit 37- old "E-1" & Unit 35- old "E-2". 2019: Replace Unit 38- old "E-4" and Unit 34- old "E-7".

Effect on Operations:

The fire apparatus replacements listed above will improve dependability and decrease downtime for maintenance and repairs. Motor pool costs for maintenance will be reduced initially. However, as the fire trucks age the maintenance and repair costs will follow the normal patterns.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Fire Mobile Radios

Division: Fire (D300)

Funding: 4470 - Sales Tax Capital Improvements

Category: Fire Improvements

Rank: 2 **Project #:** 10015

Project Type: Replacement X **Timeframe:** Single Year
Expansion ____

Project Cost		
2015	$	36,000
2016		-
2017		-
2018		-
2019		-
Total	$	36,000

Description:

This project is to purchase FFD 800 Megahertz mobile radios for communicating with the City's automatic aid Fire Departments. The FFD mobile radios are much more powerful with greater penetration into and out of buildings than the "county communications" radios currently in use which operate at 450 Megahertz. Staff has recently lost communication with interior fire attack personnel. This endangers not only the firefighters in the facility but also other personnel operating on the fire scene. This additional capability would fix this problem and provide for greater safety for firefighters.

Scheduled Implementation: *Active Project*

The Fire Department's mobile radios will be taken to the radio shop a few at a time to be re-programmed with this new capability.

Effect on Operations:

There is currently $4,413 funded in this account. The estimate was for $40,000 total. This upgrade will increase firefighter safety on emergency scenes.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Firefighter Safety Equipment

Division: Fire (D300)

Funding: 4470 - Sales Tax Capital Improvements

Category: Fire Improvements

Rank: 3 **Project #:** 00000

Project Type: Replacement X Expansion ___ **Timeframe:** Multi Year

Project Cost		
2015	$	-
2016		30,000
2017		38,000
2018		8,000
2019		17,000
Total	$	93,000

Description:

This project is to replace the cascade systems and air bottles. The cascade systems are the machines used to refill the Fire Department's breathing air bottles and are nearing the end of a usable service life. In addition, the self-contained breathing apparatus air bottles must be replaced after 15 years of service.

Scheduled Implementation: *New Project Request*

The Fire Department has two cascade systems at Fire Stations 3 and 4. In 2016, the system at Station 4 will be replaced and in 2017 the system at Station 3 will be replaced. The air bottles will be replaced incrementally. Seven (7) breathing air bottles will be replaced in 2017 and 2018 and 15 air bottles will be replaced in 2019.

Effect on Operations:

These replacements will provide the Fire Department personnel with safe breathing air.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Fire Facility Maintenance

Division: Fire (D300)

Funding: 4470 - Sales Tax Capital Improvements

Category: Fire Improvements

Rank: 4 **Project #:** 02006

Project Type: Replacement X **Timeframe:** On-Going
Expansion ____

Project Cost		
2015	$	125,000
2016		125,000
2017		125,000
2018		150,000
2019		150,000
Total	$	675,000

Description:

This project allows for necessary repairs to the Fire Department's existing fire stations, office locations, and facilities. Repairs include but are not limited to roofing, plumbing or drainage repairs and replacements, remodeling, fencing, driveway replacements, generators, stability assessments, fire escape replacements, and structural repairs.

Scheduled Implementation: *Active Project*

Staff has identified several repairs needed at Station 1, the Fire Prevention Bureau, and other substations. Staff intends to replace the driveways at Station 1, Station 4 and the Fire Prevention Bureau. In 2015-2019, replacement of the fire escape at Station 1 along with roof replacement and dormitory improvements, and a generator at the Fire Prevention Bureau will be needed. Station 7 needs remodeling to accommodate an additional ladder company and the Haz-Mat unit and trailer.

Effect on Operations:

N/A

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Fire Information Technology Updates

Division: Fire (D300)

Funding: 4470 - Sales Tax Capital Improvements

Category: Fire Improvements

Rank: 5 **Project #:** 10017

Project Type: Replacement X Expansion X **Timeframe:** On-Going

Project Cost		
2015	$	50,000
2016		40,000
2017		40,000
2018		40,000
2019		20,000
Total	$	190,000

Description:

This project will allow for the replacement of systems before becoming technologically obsolete or inoperable without interrupting daily operations. With computer devices in the front line apparatus as well as all fire stations, one employee is currently supporting and maintaining over 80 computers, mobile devices, and software applications for 110 personnel. As technology infiltrates personal protective equipment such as face pieces and sensors, there will be a growing demand to support and maintain new technology. In addition, there is personnel accountability technology that helps account for the overall status of personnel and records movements into and out of an emergency incident giving the Incident Commander full situational awareness of all responders' locations and assignments.

Scheduled Implementation: *Active Project*

In 2014-2015, the Fire and Police Departments have identified a need to move from the current records management software platform to a Windows based software platform. The cost to complete the Fire Department's share of the police records management project has increased from the original estimate. In years 2016-2019, anticipated technology upgrades to public safety software, hardware, and integrated personal safety equipment will be needed.

Effect on Operations:

Technology has changed since the initial purchase in 1997 of the AS400 Public Safety solution. In order to keep current and compliant, the AS400, mobile communications, and mobile data terminals need to be upgraded to a windows based solution for faster communications. Funds approved for 2014 will be combined with 2015 funding to complete the project. In years 2016-2019, anticipated upgrades will be needed for integrated personal safety equipment, hardware, and software.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Local Area Network (LAN) Upgrades

Division: Information Technology (D440)

Funding: 4470 - Sales Tax Capital Improvements

Category: Information Technology Improvements

Rank: 1 **Project #:** 02056

Project Type: Replacement ____ Expansion X **Timeframe:** On-Going

Project Cost		
2015	$	135,000
2016		135,000
2017		125,000
2018		125,000
2019		150,000
Total	$	670,000

Description:

This project is to upgrade and expand the City's Local Area Network (LAN)/Network infrastructure. The LAN is used by all divisions in the City across thirty locations connecting approximately 850 devices. While most components of the LAN are on a three to five year lifecycle, consideration is given to increases in the system's user base and advances in technology that create a need for hardware and operating system upgrades. In the next five years, most of the existing servers, switches, and other network hardware will be replaced. Staff also has plans to add technology that will increase the speed and reliability of the different aspects of the LAN. Specifically, redundant and/or battery protected power supplies for all infrastructure equipment, a separate network for backups, network management and testing tools, WAN optimization hardware, additional monitoring and alerting, and tools to help manage and deploy security policy.

Scheduled Implementation: *Active Project*

Follow hardware replacements schedules as planned with different LAN components replaced each year.

Effect on Operations:

Maintenance cost will increase for expansion items.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Storage Area Network (SAN)

Division: Information Technology (D440)

Funding: 4470 - Sales Tax Capital Improvements

Category: Information Technology Improvements

Rank: 2 **Project #:** 09031

Project Type: Replacement ____ Expansion X **Timeframe:** On-Going

Project Cost		
2015	$	70,000
2016		200,000
2017		40,000
2018		40,000
2019		40,000
Total	$	390,000

Description:

This project provides storage for the City's increasing data needs. In order to provide fast, reliable access to data, a centralized enterprise class storage system is required. As the City utilizes technology and applications to increase efficiencies and productivity, more data is produced. This project expands on an existing enterprise class storage system with a major upgrade in 2016.

Scheduled Implementation: *Active Project*

Add drives and enclosures with a major upgrade in 2016.

Effect on Operations:

No significant change over the current annual software maintenance expense.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Microcomputer / Printer Replacements

Division: Information Technology (D440)

Funding: 4470 - Sales Tax Capital Improvements

Category: Information Technology Improvements

Rank: 3 **Project #:** 02057

Project Type: Replacement X Expansion X **Timeframe:** On-Going

Project Cost		
2015	$	87,000
2016		60,000
2017		75,000
2018		60,000
2019		75,000
Total	$	357,000

Description:

This project is for the replacement of failing and outdated personal computers (PC's), printers, and monitors. In order to make use of increased functionality of new PC software, PC hardware must be continuously evaluated and updated. This project will fund the continued rollout of virtual desktops allowing a standardized desktop to be deployed across the City.

Scheduled Implementation: *Active Project*

An average of 60 desktops and virtual machines, 100 monitors, and several printers will be replaced in 2015.

Effect on Operations:

This project has no significant direct cost on operations. Indirectly, newer faster machines increase end user productivity and reduce time spent maintaining equipment. Additionally, many PC's will be replaced with virtual desktops that require significantly less staff time deploying and maintaining.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Geographic Information System (GIS)

Division: Information Technology (D440)

Funding: 4470 - Sales Tax Capital Improvements

Category: Information Technology Improvements

Rank: 4 **Project #:** 02055

Project Type: Replacement ____ Expansion X **Timeframe:** On-Going

Project Cost		
2015	$	75,000
2016		55,000
2017		60,000
2018		75,000
2019		60,000
Total	$	325,000

Description:

This project is to upgrade and expand the City's base GIS computer hardware, software, and data collection systems to accommodate growth in the system's applications and user base. Geographic Information Systems (GIS) are organized collections of computer hardware, software, geographic data, and personnel designed to efficiently capture, store, update, manipulate, analyze, and display all forms of geographically referenced information. This system provides necessary information for planning, engineering, Hansen, and public utility projects. Additionally, GIS provides applications to assist many city divisions including Police, Fire, Transportation, and Parks & Recreation.

Scheduled Implementation: *Active Project*

Every year the GIS imagery is updated in a joint agreement with the NWA Regional Planning commission and Washington County.

Effect on Operations:

Additional hardware and software may be accompanied by increased maintenance costs.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: ERP Upgrade/Replacement

Division: Information Technology (D440)

Funding: 4470 - Sales Tax Capital Improvements

Category: Information Technology Improvements

Rank: 5 **Project #:** 13008

Project Type: Replacement X
Expansion X

Timeframe: Multi Year

Project Cost		
2015	$	200,000
2016		200,000
2017		-
2018		-
2019		-
Total	$	400,000

Description:

This project is for the upgrading/replacing of the current Financial, Human Resources, and Utility Billing system with a commercial Enterprise Resource Planning (ERP) system. The City's current system was purchased in 1992 and has reached its end of life.

Scheduled Implementation: *Active Project*

The needs assessment is currently underway with implementation expected to begin in 2015.

Effect on Operations:

An increase in software and hardware maintenance is expected with the purchase of the new ERP system.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: AccessFayetteville Technical Improvement

Division: Information Technology (D440)

Funding: 4470 - Sales Tax Capital Improvements

Category: Information Technology Improvements

Rank: 6 **Project #:** 04047

Project Type: Replacement ____ Expansion X **Timeframe:** On-Going

Project Cost		
2015	$	20,000
2016		20,000
2017		20,000
2018		20,000
2019		20,000
Total	$	100,000

Description:

This project provides funding for expansion, enhancements, third party application integration, promotion, and maintenance of the City of Fayetteville's website. Cityoffayetteville-ar.gov utilizes a hosted Content Management System (CMS) that is configured and maintained by a third party. The CMS allows end users to add, edit, and approve the content that is displayed on the website.

Scheduled Implementation: *Active Project*

Annual upgrades and hosting fees will continue from the new content management system selected in 2014, as well as additional add-ons to the site over the next few years.

Effect on Operations:

Operational costs are approximately $10,000 per year for hosting and maintenance, replacing the former support costs.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Document Management

Division: Information Technology (D440)

Funding: 4470 - Sales Tax Capital Improvements

Category: Information Technology Improvements

Rank: 7 **Project #:** 02094

Project Type: Replacement ____ Expansion X **Timeframe:** On-Going

Project Cost		
2015	$	45,000
2016		15,000
2017		15,000
2018		20,000
2019		20,000
Total	$	115,000

Description:

This project is to add additional scanners and licenses as new applications are added to the Electronic Document Management System (EDMS). Each year several new applications are added to the system. Users that need to scan and index documents require a license. In 2015, a major upgrade is planned to the Teleforms and AppExtender portions of the EDMS.

Scheduled Implementation: *Active Project*

Add scanners and licenses over the next several years with a major upgrade to Teleforms and AppExtender in 2015.

Effect on Operations:

Annual maintenance will increase as hardware and software licenses are added to the existing system.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Desktop Management System

Division: Information Technology (D440)

Funding: 4470 - Sales Tax Capital Improvements

Category: Information Technology Improvements

Rank: 9 **Project #:** 00000

Project Type: Replacement X Expansion X **Timeframe:** Single Year

Project Cost		
2015	$	30,000
2016		-
2017		-
2018		-
2019		-
Total	$	30,000

Description:

This project is to purchase and install a PC desktop management program to enable automated security patches, software updates, operating system upgrades, automated software distribution, and enhanced PC support.

Scheduled Implementation: *New Project Request*

The procurement process will begin in 2015. After the procurement process, staff will configure and implement the software.

Effect on Operations:

Small increase over existing desktop management software.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Hansen Version 8 Upgrade

Division: Information Technology (D440)

Funding: 4470 - Sales Tax Capital Improvements

Category: Information Technology Improvements

Rank: 10 **Project #:** 00000

Project Type: Replacement X Expansion ___ **Timeframe:** Single Year

Project Cost		
2015	$	-
2016		195,000
2017		-
2018		-
2019		-
Total	$	195,000

Description:

This project is to upgrade the City's existing Hansen software to the latest version. Hansen/Infor Version 8, released in 2004, is a ground up re-write of software applications utilizing Microsoft.Net technology with zero legacy code. Hansen 8 provides many enhancements over the existing Hansen version 7. The Hansen 8 software portion of the upgrade is free because the City is a current maintenance customer. The expense is associated with professional services required to setup and migrate existing data and application to the new version. Hansen originally set a 2010 expiration date which supports the version of Hansen applications that is currently running, but that date was retracted when Hansen was purchased by Info Technologies. No new expiration date has been set, but development on the current version has stopped. This upgrade requires Hansen services to re-write the City's custom applications and migrate data.

Scheduled Implementation: *Previously Requested/Not Approved*

This project is scheduled for 2016.

Effect on Operations:

No significant change over the current annual software maintenance expense.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Web Security Filtering

Division: Information Technology (D440)

Funding: 4470 - Sales Tax Capital Improvements

Category: Information Technology Improvements

Rank: 11 **Project #:** 00000

Project Type: Replacement X Expansion ___ **Timeframe:** Single Year

Project Cost		
2015	$	35,000
2016		-
2017		-
2018		-
2019		-
Total	$	35,000

Description:

This project is to upgrade the existing Web security/filtering software with a more robust platform for better viewing and management of web security. The upgrade will allow managers better insight into web reporting and tools to help increase efficiency across the City.

Scheduled Implementation: *Previously Requested/Not Approved*

This project is scheduled for 2015.

Effect on Operations:

An increase over the current annual software maintenance expense is expected.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Library Materials Purchases

Division: Library (D150)

Funding: 4470 - Sales Tax Capital Improvements

Category: Library Improvements

Rank: 1 **Project #:** 02049

Project Type: Replacement X **Timeframe:** On-Going
Expansion ____

Project Cost		
2015	$	406,000
2016		425,000
2017		489,000
2018		506,000
2019		524,000
Total	$	2,350,000
Unfunded	$	97,000

Description:

The project provides library materials including fiction, non-fiction, reference, music and video cd's, and periodicals. Fiction and non-fiction materials are provided in hardback and ebook formats. The total library material collection size is approximately 270,000 items with items added on a monthly basis. The Fayetteville Public Library seeks to provide a collection of materials that is commensurate with benchmark cities (Lawrence, Kansas; Ames, Iowa; Champaign, IL.; Denton Texas; and, Iowa City, Iowa) as well as the national average for cities 50,000 to 99,000. During 2012 and 2013 over 1.3 million items were checked out. Additionally, library collections are moving more toward digital materials which places more pressure on the materials budget. In addition to the $2,350,000 funded in the 2015-2019 period, there is $97,000 in funding on the unfunded project list.

Scheduled Implementation: *Active Project*

Library materials are purchased monthly to keep current with newly published items. Approximately 25,000 new titles are purchased and processed on an annual basis.

Effect on Operations:

No impact on operations.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Library Computer Replacements

Division: Library (D150)

Funding: 4470 - Sales Tax Capital Improvements

Category: Library Improvements

Rank: 2 **Project #:** 04004

Project Type: Replacement X **Timeframe:** On-Going
Expansion ____

Project Cost		
2015	$	35,000
2016		100,000
2017		30,000
2018		109,000
2019		98,000
Total	$	372,000
Unfunded	$	56,000

Description:

This project is to provide new and/or upgraded technology infrastructure and services to library staff and patrons. Technology replacement cycle is typically five (5) years or less depending upon utilization. The project includes but is not limited to: all personal computing stations (staff and public); circulating technology equipment including laptops, iPads, and DVD players; server infrastructure; 88 cameras; 55 phones; networking equipment; Starr Island learning stations consisting of six touch screen systems; and various pieces of trending digital equipment for a patron technology innovation center/maker space. In addition to the $372,000 funded in the 2015-2019 period, there is $56,000 in funding on the unfunded project list.

Scheduled Implementation: *Active Project*

This project schedules the routine replacement of IT related equipment to meet service demands by library patrons.

Effect on Operations:

Fayetteville Public Library delivers all library services through its IT infrastructure system.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Animal Services Improvements

Division: Animal Services (D650)

Funding: 4470 - Sales Tax Capital Improvements

Category: Other Capital Improvements

Rank: 1 **Project #:** 14002

Project Type: Replacement ____ Expansion ____ **Timeframe:** Single Year

Project Cost		
2015	$	35,000
2016		35,000
2017		5,000
2018		-
2019		-
Total	$	75,000

Description:

This project is for improvements to the kennel building and to replace the entire exterior fence line at the Animal Shelter. The kennel building improvements include replacing five (5) rusted exterior door frames, replacing the back and front chain-link kennel cage doors with stainless steel doors (36 doors total), and to purchase and install an industrial dishwasher. The fence has many repaired holes as well as trees growing through it. New fencing will ensure the safety and containment of sheltered animals. This project will also provide for the installation of stainless steel cages in the clinic to be utilized for the isolation of animals as needed and will replace the plastic cages that have been in use for 20 years.

Scheduled Implementation: *New Project Request*

The proposed projects are turnkey projects that will only require purchase and installation; therefore, the projects would be accomplished in a one month time period. The kennel improvements will be in 2015, the new fence in 2016, and the cages will be in 2017.

Effect on Operations:

There will be no impact to budgeted operational costs.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Building Improvements

Division: Building Maintenance (D530)

Funding: 4470 - Sales Tax Capital Improvements

Category: Other Capital Improvements

Rank: 1 **Project #:** 02046

Project Type: Replacement ____ Expansion ____ **Timeframe:** On-Going

Project Cost		
2015	$	125,000
2016		129,000
2017		132,000
2018		136,000
2019		140,000
Total	$	662,000

Description:

This project consists of the repair and replacement of damaged and worn roofs and HVAC systems and provides for other improvements such as remodels to city owned buildings.

Scheduled Implementation: *Active Project*

During the coming years, staff plans to continue to work in-house and through contractors on the City's replacement needs.

Effect on Operations:

Replacement of older equipment should result in the reduction of overall maintenance expense.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: City Clerk Document Management Equipment

Division: City Clerk/Treasurer (D130)

Funding: 4470 - Sales Tax Capital Improvements

Category: Other Capital Improvements

Rank: 1 **Project #:** 14003

Project Type: Replacement X Expansion ____ **Timeframe:** Single Year

Project Cost		
2015	$	44,000
2016		-
2017		45,000
2018		-
2019		-
Total	$	89,000

Description:

This project is to replace one large format and two high capacity scanners and a microfilm reader and reader printer. Due to the age of the scanners, compatibility issues with current programs and updates are occurring. The scanners are able to scan in city documents for electronic retrieval while the microfilm equipment reads archived documents.

Scheduled Implementation: *Active Project*

The high capacity scanners are scheduled for replacement in 2015. The large format scanner and microfilm reader and reader/printer are scheduled for replacement in 2017.

Effect on Operations:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Comprehensive Land Use Plan Update

Division: City Planning (D620)

Funding: 4470 - Sales Tax Capital Improvements

Category: Other Capital Improvements

Rank: 1 **Project #:** 00000

Project Type: Replacement ____ Expansion ____ **Timeframe:** Single Year

Project Cost		
2015	$	-
2016		100,000
2017		-
2018		-
2019		-
Total	$	100,000

Description:

This project is for a 5-year update of the comprehensive land use plan, City Plan 2035. A majority of the existing plan will be retained and one or two new major elements will be added. One new element will be to create a vision for Fayetteville to become a world-class community over the next 25 years that attracts and retains creativity and entrepreneurship while respecting and enhancing the natural and historic resources of the City. Other new topics for potential inclusion in the plan include energy, health, food security, resiliency, and historic and natural resources. Research, an extensive public participation process, and including new elements in the plan identified above will be primarily facilitated by consultants. The public participation process will include a combination of focus groups, public workshops, and a charette-type of engagement process. City staff will assist in updating the overall plan.

Scheduled Implementation: *New Project Request*

The City will select consultants to head the public and internal participation and design process by early 2016. The consultants will conduct background research and analysis through the spring of 2016. Internal and public workshops and/or a charette-type of engagement process will take place in the spring/early summer of 2016 and the final report should be delivered in the fall of 2016.

Effect on Operations:

The City Plan 2035 will require the help of consultants in facilitating the public participation and design process, particularly on the topics outside the expertise of staff.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Planning Commission Tablet Replacements

Division: City Planning (D620)

Funding: 4470 - Sales Tax Capital Improvements

Category: Other Capital Improvements

Rank: 2 **Project #:** 00000

Project Type: Replacement X Expansion ___ **Timeframe:** Single Year

Project Cost		
2015	$	-
2016		6,000
2017		-
2018		-
2019		-
Total	$	6,000

Description:

This project is to purchase nine (9) computer tablets to replace the Planning Commission's iPads (version 1) that were purchased in late 2011. The iPads are projected to need replacement after approximately five years.

Scheduled Implementation: *New Project Request*

Staff will evaluate various computer tablet options to replace the iPads in 2016.

Effect on Operations:

N/A

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Wayfinding Regional Signage Program

Division: Development Services (D600)

Funding: 4470 - Sales Tax Capital Improvements

Category: Other Capital Improvements

Rank: 1 **Project #:** 13013

Project Type: Replacement ____ Expansion X **Timeframe:** Single Year

Project Cost		
2015	$	60,000
2016		65,000
2017		-
2018		-
2019		-
Total	$	125,000

Description:

This project continues the regional wayfinding signage program. The program originally started with a grant from the Walton Family Foundation and continued with CIP/A&P Commission funding in 2013. The wayfinding signage program provides visitors and residents with a cohesive wayfinding sign experience through vehicular and pedestrian signs throughout the City, coordinated with seven (7) other cities in Northwest Arkansas. Wayfinding programs guide travelers to major civic, cultural, visitor, and recreational destinations, therefore this program is of economic benefit for citizens and visitors. The success of the first two phases of this program have resulted in approximately 20 new locations requested to be signed by elected officials and citizens. Private funding and other public funding sources will be sought to facilitate the full project.

Scheduled Implementation: *Active Project*

The City will facilitate the preparation of sign location plans, message schedules and specifications to submit to the Regional Wayfinding Steering Committee for approval in the first and second quarters of 2015. After obtaining approval, staff will request contractor bids for fabrication and installation of the selected signs within the allocated budget through 2016.

Effect on Operations:

All wayfinding signs are city property and must be maintained to a high standard. Signs permitted within the regional wayfinding sign program are subject to a maintenance agreement that has been provided to the Transportation Department for short and long term maintenance needs. Most costly is replacement or repair if signs are damaged. It is the intent to remove sign clutter when wayfinding signs are installed, allowing many smaller and dispersed signs to be removed from city rights-of-way.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Television Center Digital Conversion

Division: Government Channel (D710)

Funding: 4470 - Sales Tax Capital Improvements

Category: Other Capital Improvements

Rank: 1 **Project #:** 13015

Project Type: Replacement X Expansion X **Timeframe:** Multi Year

Project Cost		
2015	$	100,000
2016		-
2017		-
2018		-
2019		-
Total	$	100,000

Description:

This project is to convert the Television Center's technology from analog to digital. The video production and telecasting industry made the conversion to digital technology several years ago. The systems used in the Television Center are still old, analog technology and the equipment has become scarce, unavailable, and expensive to repair. Due to the nature of the systems involved, the conversion cannot be phased in.

Scheduled Implementation: *Active Project*

This project has been incrementally budgeted over three (3) years to balance the impact on the budget, with expenditures and implementation occurring in 2015, the third year. The budget figures are based on today's technology. Due to the rapid change in technology, final budgetary figures will need to be established closer to implementation.

Effect on Operations:

This project will have no net affect on operational costs.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: City Hall Audio-Visual Renovation

Division: Government Channel (D710)

Funding: 4470 - Sales Tax Capital Improvements

Category: Other Capital Improvements

Rank: 2 **Project #:** 13004

Project Type: Replacement X **Timeframe:** Multi Year
Expansion ____

Project Cost		
2015	$	100,000
2016		-
2017		-
2018		-
2019		-
Total	$	100,000

Description:

This project is to replace the audio/visual systems in the meeting rooms in the City Administration Building. The components and systems are no longer able to meet the needs of the many people making presentations. The systems are inconsistent from room to room, do not interact with any other systems including video production and cause confusion and frustration for the users. Replacements of the A/V components with a system-based approach will bring the installations up to date, allow for future expansion and capacity, and make the operation of systems consistent from room to room. This will also provide for better ergonomics and ease of use, integration of the systems with other presentation and distribution systems, and modernize the systems overall. Staff will consolidate the management of A/V resources under one division to provide for better budgeting and support.

Scheduled Implementation: *Planned/Programmed Project*

Funds have been budgeted over three years beginning in 2013. This project will need separate design/engineering services to ensure designs meet specifications and integrators/installers provide adequate and appropriate service.

Effect on Operations:

This project will have no net effect on the operational budget. Many users, both public and staff, will realize improved capabilities and integration, better ergonomics, and the ability to conduct better presentations. Staff will be able to provide better service and support to both internal and external A/V users.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Video Production Digital Server & Archive System

Division: Government Channel (D710)

Funding: 4470 - Sales Tax Capital Improvements

Category: Other Capital Improvements

Rank: 3 **Project #:** 00000

Project Type: Replacement ____ Expansion ____ **Timeframe:** Single Year

Project Cost		
2015	$	-
2016		120,000
2017		-
2018		-
2019		-
Total	$	120,000

Description:

This project is to install the equipment necessary for the City to have a duplicate archive of all meetings and non-meeting programming and establish storage, backup, and archive systems that will automatically duplicate both the working video storage and the video archives off-site at the City's data center. Meeting video and other programming is being stored and archived on DVD discs which are stored at the Television Center. A duplicate archive or backups of the discs does not exist. With over 7,000 DVDs, a catastrophic event at the Television Center could destroy the archive and the City would lose nearly 20 years of meeting recordings and other programming.

Scheduled Implementation: *New Project Request*

Implementation within one year.

Effect on Operations:

This project has no net impact on operational budgets.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Television Center Equipment

Division: Government Channel (D710)

Funding: 4470 - Sales Tax Capital Improvements

Category: Other Capital Improvements

Rank: 4 **Project #:** 02061

Project Type: Replacement X Expansion ____ **Timeframe:** On-Going

Project Cost		
2015	$	50,000
2016		50,000
2017		50,000
2018		50,000
2019		50,000
Total	$	250,000

Description:

This project is to replace and upgrade equipment at the Television Center. This equipment includes production technology, studio equipment, lighting, sound, signal processing, telecasting equipment, etc. The Center also provides small equipment support for the audio/visual needs of the Administration and replacement of needed equipment when necessary, such as projectors, screens, PA systems, and other A/V support equipment.

Scheduled Implementation: *Active Project*

Acquisition occurs throughout the year, according to need.

Effect on Operations:

This project has no net impact on operational budgets.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Digital Signage Implementation

Division: Government Channel (D710)

Funding: 4470 - Sales Tax Capital Improvements

Category: Other Capital Improvements

Rank: 5 **Project #:** 00000

Project Type: Replacement ____ Expansion X **Timeframe:** Multi Year

Project Cost		
2015	$	15,000
2016		15,000
2017		-
2018		-
2019		-
Total	$	30,000

Description:

This project is to purchase digital signs for every point of public contact in a city building such as City Administration, Police Department, District Court, Animal Shelter, etc. Digital signage is a cost-effective means by which the City can communicate to the public timely and relevant information. Digital signage allows information and messages to be easily changed and updated, helping ensure accuracy and immediacy. The displays offer many advantages over printed posters, handbills and permanent signs because the information can be changed quickly and easily and there is no waste so paper costs are reduced and distribution costs are minimal.

Scheduled Implementation: *New Project Request*

The project will be implemented over two years to distribute the impact on both the budget and staff time as planning and installation will be done in-house.

Effect on Operations:

This project will have no net affect on operational costs.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Woolsey Homestead Historic Restoration Project

Division: Mayors Administration (D100)

Funding: 4470 - Sales Tax Capital Improvements

Category: Other Capital Improvements

Rank: 1 **Project #:** 00000

Project Type: Replacement ____ Expansion X **Timeframe:** Multi Year

Project Cost		
2015	$	70,000
2016		-
2017		120,000
2018		90,000
2019		-
Total	$	280,000

Description:

This project is a three (3) phase renovation. Phase 1 – Imperative items completed in the first year focus on environmental site assessment and selective demolition. Clean up around the exterior of the main house with removal of vegetation, the collapsed front porch, and loose wood and rubbish. Other items are: salvage of brick; removal of modern finishes and fixtures; seal off openings or any other exposed structure; water-proofing the structure; partial removal of the flooring; and installation of fencing for security. Phase 2 – Priority items estimated to be completed in the next one to three years include: focused attention on additional shoring measurers, roof replacement, civil site surveys and architectural master planning. Phase 3 – Significant Items in the final year are restoration to the 1840's period, removal of all later additions, long-term foundation and framing restoration, and cemetery marker restoration and conservation.

Scheduled Implementation: *New Project Request*

Phase 1 - Imperative items estimated at $70,000 in 2015; Phase 2 - Priority items estimated at $120,000 in 2017; Phase 3 - Significant items estimated at $90,000 in 2018.

Effect on Operations:

This is construction related work that will need to be contracted and overseen by construction management of staff.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Telecommunication Systems Upgrades

Division: Parking & Telecommunications (D840)

Funding: 4470 - Sales Tax Capital Improvements

Category: Other Capital Improvements

Rank: 1 **Project #:** 04001

Project Type: Replacement X Expansion X **Timeframe:** On-Going

Project Cost		
2015	$	35,000
2016		10,000
2017		20,000
2018		20,000
2019		20,000
Total	$	105,000

Description:

This project is for system upgrades, additional equipment and new software features that become available for users. These funds will also cover additional licenses needed for users adding onto various modules such as the paging system, recording system, etc.

Scheduled Implementation: *Active Project*

In 2015, specific funds will be used for upgrading the Police Department's recording systems to provide improved and more accurate recordings of all communications. This media is used for investigations and in the courts and it is imperative that all information is captured accurately and tracked properly. This type of media presentation is needed as legal and valid evidence in a court of law. Ongoing expenditures throughout each year keep the existing equipment and user needs up to date.

Effect on Operations:

N/A

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Parking Lot Improvements (City Employee)

Division: Parking & Telecommunications (D840)

Funding: 4470 - Sales Tax Capital Improvements

Category: Other Capital Improvements

Rank: 4 **Project #:** 11004

Project Type: Replacement X **Timeframe:** On-Going
Expansion ____

Project Cost		
2015	$	10,000
2016		10,000
2017		10,000
2018		10,000
2019		10,000
Total	$	50,000

Description:

This project is for ongoing improvements to employee parking lots that are not utilized by the general public.

Scheduled Implementation: *Active Project*

In 2015, the upper and lower employee lots directly south of the Town Center Deck will have significant improvements including green space. The next improvement will be made to the employee lot on Rock Street in front of the maintenance building and Cable Television. Another employee parking lot in need of the same type of improvements is the parking lot behind the Police building.

Effect on Operations:

Ongoing improvements to parking lots keep the property safe for vehicles and pedestrians, beautifies the areas, brings the properties up to code and ADA regulations, and reduces the need for more expensive rehab in the future.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Building Efficiency Improvements

Division: Sustainability & Resilience (D410)

Funding: 4470 - Sales Tax Capital Improvements

Category: Other Capital Improvements

Rank: 1 **Project #:** 00000

Project Type: Replacement X Expansion ___ **Timeframe:** Multi Year

Project Cost		
2015	$	40,000
2016		40,000
2017		40,000
2018		40,000
2019		40,000
Total	$	200,000

Description:

This project is for improvements of energy efficiency, weatherization and water conservation to city facilities and includes the repair and replacement of inefficient HVAC equipment, lighting upgrades, insulation, window repair/replacement, and water efficiency projects. Energy assessments may need to be performed on several buildings to identify the scope of specific projects.

Scheduled Implementation: *New Project Request*

Improvements with the greatest payback will be completed first.

Effect on Operations:

Reduced utility cost and maintenance costs and time spent repairing outdated equipment.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Tree Escrow

Division: Parks & Recreation (D460)

Funding: 4470 - Sales Tax Capital Improvements

Category: Parks & Recreation Improvements

Rank: 1 **Project #:** 08001

Project Type: Replacement ____ Expansion X **Timeframe:** On-Going

Project Cost		
2015	$	74,000
2016		-
2017		-
2018		-
2019		-
Total	$	74,000

Description:

This project is used to plant trees in the street rights-of-way by contract or in-house staff. Funds may also be used to maintain the trees or to purchase equipment for maintenance. Funds in this project are contributed by developers who cannot meet their preservation requirements and must be spent within seven years from receipt.

Scheduled Implementation: *Active Project*

Trees are planted in the fall of each year as funding is allowed.

Effect on Operations:

Trees that do not survive are considered for replacement through future tree escrow planting projects. Ongoing maintenance including water, mulch, and pruning will be necessary after trees are planted. Currently, after the initial three year establishment period, the trees are maintained by the Transportation Division.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Safety and ADA

Division: Parks & Recreation (D460)

Funding: 4470 - Sales Tax Capital Improvements

Category: Parks & Recreation Improvements

Rank: 2 **Project #:** 00000

Project Type: Replacement X **Timeframe:** Multi Year
Expansion ____

Project Cost		
2015	$	15,000
2016		15,000
2017		15,000
2018		15,000
2019		15,000
Total	$	75,000

Description:

This project will be used to bring previous projects into ADA compliance such as swings, play equipment, and sidewalk connections. Additionally, funds are used to address safety hazards that may occur over time.

Scheduled Implementation: *New Project Request*

This project is ongoing. Projects are identified as needed.

Effect on Operations:

None.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Forestry and Habitat Improvement

Division: Parks & Recreation (D460)

Funding: 4470 - Sales Tax Capital Improvements

Category: Parks & Recreation Improvements

Rank: 3 **Project #:** 00000

Project Type: Replacement X Expansion X **Timeframe:** Multi Year

Project Cost		
2015	$	30,000
2016		62,000
2017		34,000
2018		32,000
2019		26,000
Total	$	184,000

Description:

This project is for tree plantings and replacements in areas where trees are damaged such as on boulevards and in areas where old trees are being lost in parks. In addition, funding is requested for median right-of-way tree replacements for Hwy 265, Garland Avenue, Van Ache, and Rupple Road. Median replacements are for the first three years after planting assuming 15% mortality rate over three years. The Celebration of Trees, which is required for the City's Tree City USA designation, is funded annually from this project. Additionally, habitat restoration projects such as the Lake Fayetteville prairie restoration, are funded in this project. Habitat improvements are intended to restore or compliment existing natural areas as well as reduce maintenance. Funds in this project are also used for the annual operational motor pool cost for a stump grinder and chipper. The requested funding has been increased by $30,000 over the five (5) years due to new street tree plantings.

Scheduled Implementation: *Active Project*

This project is ongoing. The Celebration of Trees is hosted each year in the fall. Tree replacements will generally occur in the fall and spring of each year.

Effect on Operations:

As the number of trees increases, forestry crews and motor pool will need to be increased. Two FTE's ($63,000 annually) are requested for 2016 along with a vehicle (one time expense of $24,000; annual of $4,000). Utility costs will increase ($12,000 annually) in 2015 and 2016 due to additional irrigation for street median trees.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Park Paving Improvements

Division: Parks & Recreation (D460)

Funding: 4470 - Sales Tax Capital Improvements

Category: Parks & Recreation Improvements

Rank: 4 **Project #:** 00000

Project Type: Replacement X Expansion ____ **Timeframe:** Single Year

Project Cost		
2015	$	-
2016		58,000
2017		58,000
2018		58,000
2019		58,000
Total	$	232,000

Description:

This project will be used to overlay and/or replace existing interior roads and parking areas. Many of the parks are aging and pavement surfaces are deteriorating. Priorities have historically been to replace and upgrade facilities, however the infrastructure is beginning to fail in some areas and is in need of repair. This project will repave approximately 3,300 square yards of surfacing per year. The first project will be in 2016 to repave Wilson Park interior drives which are broken up and have potholes.

Scheduled Implementation: *New Project Request*

Wilson Park entry drives would be replaced in 2016. Planning for this project would begin in early 2016. Other parks will be assessed and prioritized for future years. Once priorities are identified, projects would be bid in the summer and construction would begin in the fall.

Effect on Operations:

None.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Parks & Recreation Master Plan

Division: Parks & Recreation (D460)

Funding: 4470 - Sales Tax Capital Improvements

Category: Parks & Recreation Improvements

Rank: 6 **Project #:** 00000

Project Type: Replacement ____ Expansion ____ **Timeframe:** Single Year

Project Cost		
2015	$	-
2016		-
2017		-
2018		-
2019		200,000
Total	$	200,000

Description:

This project is for a new master plan for the Parks & Recreation Department that would define the direction of parks and recreation in Fayetteville for the next ten years. The master plan would set the vision and strategies to accomplish goals set by the City.

Scheduled Implementation: *New Project Request*

An RFQ would be advertised in January 2019. The selection committee process would immediately follow and a consultant would then be hired to begin working on the plan.

Effect on Operations:

None.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Lake Improvements

Division: Parks & Recreation (D460)

Funding: 4470 - Sales Tax Capital Improvements

Category: Parks & Recreation Improvements

Rank: 7 **Project #:** 00000

Project Type: Replacement ____ Expansion X **Timeframe:** Single Year

Project Cost		
2015	$	-
2016		-
2017		-
2018		250,000
2019		-
Total	$	250,000

Description:

This project is to add campsites to Lake Sequoyah which offers a variety of recreational opportunities and has great potential for primitive camping around the lake. Adding campsites would provide citizens a pristine camping experience minutes from downtown. These would be the first camp sites offered by the City. There would be a cost to rent the camp site and the boat dock operator would manage the camp sites.

Scheduled Implementation: *New Project Request*

A master plan would need to be designed and approved in 2018. This would be designed by in house staff. Construction plans would be developed in early 2019 with construction anticipated in summer of 2019.

Effect on Operations:

Lake Sequoyah requires a boat dock operator. This person would be utilized to sell permits and oversee the camping areas. Fees for the permits would help offset ongoing maintenance for the sites including trash collection, tree pruning, and weedeating.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Lights of the Ozarks

Division: Parks & Recreation (D460)

Funding: 4470 - Sales Tax Capital Improvements

Category: Parks & Recreation Improvements

Rank: 8 **Project #:** 02001

Project Type: Replacement X Expansion ___ **Timeframe:** Multi Year

Project Cost		
2015	$	23,000
2016		23,000
2017		23,000
2018		23,000
2019		23,000
Total	$	115,000

Description:

The Lights of the Ozarks display is an extremely popular annual event that takes place from Thanksgiving to New Years Eve. Approximately 500,000 lights are displayed around the downtown square where an estimated 300,000 people come to view the display.

Scheduled Implementation: *Active Project*

Park staff will begin installing the light display in early October. The installation typically takes six weeks. The lights have historically been turned on the Saturday night before Thanksgiving. Lights are turned on nightly beginning at 5:00 pm until 1:00 am. The lights are turned off for the last time each year at 12:00 am on New Years Eve. Park staff begins removing the lights in the first week of January and typically completes removal in two weeks.

Effect on Operations:

Estimated costs are: 3,310 hours of labor - $61,657; vehicle costs - $8,217; and utilities - $1,500. These costs are included in the annual operating budget in the Parks Development Fund. Capital Sales Tax funds will finance the cost of new lights, aerial lift rental, and materials and supplies of $23,000 in 2015. Additional funding will be sought from the Advertising & Promotion Commission.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Walker Park Senior Activity and Wellness Center

Division: Parks & Recreation (D460)

Funding: 4470 - Sales Tax Capital Improvements

Category: Parks & Recreation Improvements

Rank: 9 **Project #:** 00000

Project Type: Replacement ____ Expansion X **Timeframe:** Multi Year

Project Cost		
2015	$	25,000
2016		100,000
2017		150,000
2018		-
2019		-
Total	$	275,000

Description:

This project will add space to the Walker Park Senior Activity and Wellness Center's kitchen area by moving inner walls and updating kitchen equipment such as commercial ovens, fryers and refrigeration. The Walker Park Senior Activity and Wellness Center feeds almost 300 people per day including the Hillcrest Towers Congregate and Home Delivered Meals, Fayetteville Meals On Wheels program and the Elizabeth Richardson Center. The existing kitchen is unable to accommodate the amount of food preparation required to adequately serve the senior population. The center is requesting a kitchen expansion and renovation.

Scheduled Implementation: *New Project Request*

The project would hire an engineer to prepare the design and bid specifications in 2015. The project would be bid and construction started in 2016 with completion in 2017.

Effect on Operations:

The expansion and renovations are not expected to impact operational costs.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Police Bulletproof Vests & Ballistic Protection

Division: Police (D200)

Funding: 4470 - Sales Tax Capital Improvements

Category: Police Improvements

Rank: 1 **Project #:** 13011

Project Type: Replacement X Expansion ___ **Timeframe:** Multi Year

Project Cost		
2015	$	52,000
2016		13,000
2017		10,000
2018		23,000
2019		62,000
Total	$	160,000

Description:

This project provides the 50% local match and any shortfall from federal funding for the purchase of bulletproof vests for new officers, the replacement of expired bulletproof vests, and new/replacement tactical bulletproof vests for members of the Emergency Response Team (ERT). Federal, State, and Local mandates exist for all officers to wear bulletproof vests when engaging in law enforcement activities. This project further funds ballistic protection equipment for the ERT including ballistic shields, plates, and blanket. The level III shield is designed to stop small arms ammunition and is lighter and more mobile. The level IV shield is heavier and rated to stop larger ammunition fired from rifles. The ERT members also have level IV ballistic plates carried within their ballistic vests. The ballistic blanket can be quickly deployed for high risk situations including the protection of officers and civilians as a personal shield or in vehicle transport.

Scheduled Implementation: *Active Project*

The annual funding schedule is based on the expiration dates of existing bulletproof vests and a projection of new officers being placed into service for the Department. The level III ballistic shield will need to be replaced in 2016 and the level IV ballistic shield will need to be replaced in 2018. The ERT ballistic plates are scheduled for replacement in 2018 and the ballistic blanket is scheduled for replacement in 2019.

Effect on Operations:

The purchase of bulletproof vests and ballistic protection will have no adverse effect on operational funding.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Police Weapon Replacement

Division: Police (D200)

Funding: 4470 - Sales Tax Capital Improvements

Category: Police Improvements

Rank: 2 **Project #:** 00000

Project Type: Replacement X **Timeframe:** Multi Year
Expansion ____

Project Cost		
2015	$	8,000
2016		14,000
2017		40,000
2018		-
2019		-
Total	$	62,000

Description:

This project is to replace some of the equipment on the rifles used by the Emergency Response Team. While the rifles are in serviceable condition, the barrels, optics, and other items used for precision shooting are showing signs of wear and need to be replaced in 2015. In 2016, six (6) patrol rifles will need be replaced. The Police Department will need to replace the handguns of all the officers in the department. The handguns are showing signs of wear and the Department has started to replace some of the internal parts of the weapons to maintain the accuracy and reliability. The Police Department has a ten year replacement schedule and the handguns will need to be replaced in 2017. These weapons need to be replaced and maintained as scheduled to ensure officers have reliable equipment to perform required duties.

Scheduled Implementation: *Planned/Programmed Project*

2015 - scheduled to replace optics, barrels, and other items used in precision shooting; 2016 - scheduled to replace six (6) patrol rifles; 2017 - scheduled to replace handguns for all law enforcement officers.

Effect on Operations:

These purchases will not adversely effect operational funding.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Police Building Improvements

Division: Police (D200)

Funding: 4470 - Sales Tax Capital Improvements

Category: Police Improvements

Rank: 3 **Project #:** 02047

Project Type: Replacement X **Timeframe:** On-Going
Expansion ____

Project Cost		
2015	$	35,000
2016		25,000
2017		25,000
2018		75,000
2019		25,000
Total	$	185,000

Description:

This project is for major repairs of the Police Department's building including but not limited to security door lock systems, major plumbing and electrical issues, roof repairs and replacement, minor re-models for the police facility, and buildings at the radio tower sites and warehouse.

Scheduled Implementation: *Planned/Programmed Project*

Scheduled project expenses are: 2015 - replace HVAC unit, maintenance to exterior of police headquarters, and remodel Central Dispatch's break area; 2016 - replace roof on police headquarters; 2017 - replace HVAC unit and remodel FLERS warehouse; 2018 - replace HVAC unit and improvements to drug task force offices; 2019 - replace office cubicles in Criminal Investigations and Records Divisions.

Effect on Operations:

This project should not increase operational funding.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Police Unmarked Vehicles

Division: Police (D200)

Funding: 4470 - Sales Tax Capital Improvements

Category: Police Improvements

Rank: 4 **Project #:** 06003

Project Type: Replacement X **Timeframe:** On-Going
Expansion ____

Project Cost		
2015	$	78,000
2016		83,000
2017		83,000
2018		54,000
2019		102,000
Total	$	400,000

Description:

This project is to purchase unmarked vehicles that are a necessity for an effective Police Department. The Department utilizes unmarked vehicles for a variety of tasks including: gathering intelligence for investigation of narcotics, theft, vandalism, domestic terrorism, and civil disobedience; conducting pre-raid intelligence for the deployment of the Emergency Response Team; conducting alcohol enforcement patrols; and any activity that must be kept covert to be effective. The Department is recommending a three year replacement for vehicles used in undercover capacities and a five year replacement for vehicles used in a unmarked capacity. During undercover investigations, the same vehicles are used to affect arrests and to conduct surveillance making it necessary to replace these vehicles more often.

Scheduled Implementation: *Planned/Programmed Project*

2015 - replace four (4) unmarked vehicles and one (1) undercover vehicle; 2016 - replace three (3) unmarked vehicles and two (2) undercover vehicles; 2017 - replace four (4) unmarked vehicles and one (1) undercover vehicle; 2018 - replace one (1) unmarked vehicle and two (2) undercover vehicles; and 2019 - replace four (4) unmarked vehicles and two (2) covert vehicles.

Effect on Operations:

These are replacement vehicles, the only effect on operational expense would be the change in market cost for operations and maintenance.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Police Records Management System Improvements

Division: Police (D200)

Funding: 4470 - Sales Tax Capital Improvements

Category: Police Improvements

Rank: 5 **Project #:** 14009

Project Type: Replacement X **Timeframe:** Multi Year
Expansion ____

Project Cost		
2015	$	150,000
2016		150,000
2017		-
2018		-
2019		-
Total	$	300,000

Description:

This project replaces the police records management system that has been in use since 1998 and includes integrated computer aided dispatch (CAD), law enforcement records, fire records, and a mobile data system. Costs include data conversion, implementation costs and hardware/software upgrades.

Scheduled Implementation: *Active Project*

Staff will be working on the selection process in 2014 and issue notice to proceed in 2015.

Effect on Operations:

Software maintenance fees may deviate from the current contract amount. These fees are to be negotiated prior to notice to proceed.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Police Technology Improvements

Division: Police (D200)

Funding: 4470 - Sales Tax Capital Improvements

Category: Police Improvements

Rank: 6 **Project #:** 06002

Project Type: Replacement X Expansion ___ **Timeframe:** On-Going

Project Cost		
2015	$	15,000
2016		25,000
2017		25,000
2018		75,000
2019		25,000
Total	$	165,000

Description:

This is an ongoing project for the replacement of obsolete or malfunctioning department desktop computers, software, printers, and other peripheral equipment.

Scheduled Implementation: *Active Project*

This is an ongoing project for replacement of obsolete or malfunctioning department desktop computers, software, printers, and other peripheral equipment.

Effect on Operations:

This project is not expected to have any increase in operations.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Police Network/Server Replacements

Division: Police (D200)

Funding: 4470 - Sales Tax Capital Improvements

Category: Police Improvements

Rank: 7 **Project #:** 14008

Project Type: Replacement X **Timeframe:** On-Going
Expansion ____

Project Cost		
2015	$	68,000
2016		50,000
2017		-
2018		-
2019		32,000
Total	$	150,000

Description:

This project is for the scheduled replacement of obsolete core and edge network switches and to replace all the modem and routers that support ongoing Police Department operations. The switches provide connectivity between all desktop computers and records management servers. Upgrade, updates, and technical support for the switch hardware/firmware are no longer available after five years of operation. The modem/routers provide a secure, wireless network connection from the mobile data terminals to the Department's internal network and Global Positioning System (GPS) tracking data to central dispatch's Automatic Vehicle Location (AVL) system.

Scheduled Implementation: *Planned/Programmed Project*

All modems and routers will be replaced in 2015. The replacement of the core switch will begin during the fourth quarter of 2015 and into 2016. The replacement of edge switches will begin during the third quarter of 2019.

Effect on Operations:

These is no impact on operations. Maintenance is included in the hardware purchase price.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Police Mobile Video System Replacement

Division: Police (D200)

Funding: 4470 - Sales Tax Capital Improvements

Category: Police Improvements

Rank: 9 **Project #:** 00000

Project Type: Replacement X **Timeframe:** Multi Year
Expansion ____

Project Cost		
2015	$	35,000
2016		-
2017		210,000
2018		-
2019		38,000
Total	$	283,000

Description:

This project provides for the replacement of the police mobile video systems. Mobile video is an important component of each patrol unit by documenting evidence to support prosecution and makes citizen complaints more easily investigated. All patrol vehicles are equipped with video recording devices that capture traffic stops and other relevant events. This video is uploaded to disk-based storage cabinets of sufficient capacity to accommodate video uploads for a period of one year. Video is then accessible over the network by authorized personnel for review and dissemination per law enforcement requirements.

Scheduled Implementation: *Planned/Programmed Project*

New video memory/storage cabinets will be purchased in 2015 and patrol unit mobile video recorders (MVRs) will be replaced in 2017. The video memory/storage cabinets are expected to reach end of life in 2019 resulting in replacement.

Effect on Operations:

This project has no increase on annual operations.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Police Specialized Equipment

Division: Police (D200)

Funding: 4470 - Sales Tax Capital Improvements

Category: Police Improvements

Rank: 10 **Project #:** 02062

Project Type: Replacement X **Timeframe:** Single Year
Expansion ____

Project Cost		
2015	$	21,000
2016		21,000
2017		8,000
2018		40,000
2019		242,000
Total	$	332,000
Unfunded	$	90,000

Description:

This project is to replace outdated and/or malfunctioning equipment used during police operations. Examples of this equipment include traffic control equipment, bicycle replacement, wireless remote surveillance cameras, crisis negotiation throw phone, portable speed display signs for use in school zones, radar units, a total station system for accident reconstruction, tasers, and other items used in police operations. This type of project is necessary to the efficient, ongoing, and safe operations of the Police Department. The purchase of two hybrid UTV's to patrol the City's multi-use trails and a self-contained, temporary surveillance system that provides an additional measure of monitoring and safety for officers and the public in trouble spots, collisions, inclement weather, special events and traffic flow problems were unfunded.

Scheduled Implementation: *New Project Request*

The replacements are as follows: 2015 - throw phone; 2016 - traffic control, bicycle, and remote camera; 2017 - speed displays and radar units; 2018 - traffic control, bicycles, radar units, and total station system; and 2019 - traffic control, bicycles, radar units, tasers, and covert surveillance equipment.

Effect on Operations:

There is no impact on operations.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Employee Gym Equipment

Division: Police (D200)

Funding: 4470 - Sales Tax Capital Improvements

Category: Police Improvements

Rank: 11 **Project #:** 13028

Project Type: Replacement X **Timeframe:** Multi Year
Expansion ____

Project Cost		
2015	$	7,000
2016		10,000
2017		10,000
2018		10,000
2019		10,000
Total	$	47,000

Description:

This project is to upgrade and replace older, outdated equipment at the City's gym. Ongoing maintenance of the equipment and facility are vital to the health and wellness of city employees. An updated gym supports the City Wellness Committee's effort to provide a convenient and reliable place to exercise, decreases lost work time due to injury or illness, and minimizes potential increases in health insurance premiums for the City and its employees.

Scheduled Implementation: *Active Project*

Staff will continue to replace outdated equipment.

Effect on Operations:

These equipment purchases will have no adverse effect on operations.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Police Automated External Defibrillator (AED)

Division: Police (D200)

Funding: 4470 - Sales Tax Capital Improvements

Category: Police Improvements

Rank: 14 **Project #:** 00000

Project Type: Replacement ____ Expansion X **Timeframe:** Single Year

Project Cost		
2015	$	41,000
2016		-
2017		-
2018		-
2019		-
Total	$	41,000

Description:

This project is to equip all 27 police patrol vehicles with automated external defibrillators (AED). As officers are often the first responder in emergencies, AEDs are a valuable tool to have in the event of a cardiac arrest or heart attack and are an important part of giving CPR as recommended by the American Heart Association. Currently, the Police Department has two AED's. One is kept at the Department and the other is assigned to a patrol supervisor's vehicle. The use of an AED is taught to the officers during Basic Life Support for Healthcare Providers (CPR) classes, so there will not be any additional training costs associated with his purchase.

Scheduled Implementation: *New Project Request*

It is requested that the equipment is purchased in 2015.

Effect on Operations:

This purchase will not have additional training or reoccurring costs and will not have an effect on operations.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Police Take Home Vehicles

Division: Police (D200)

Funding: 4470 - Sales Tax Capital Improvements

Category: Police Improvements

Rank: 15 **Project #:** 06003

Project Type: Replacement ____ Expansion X **Timeframe:** Multi Year

Project Cost		
2015	$	-
2016		57,000
2017		60,000
2018		62,000
2019		65,000
Total	$	244,000

Description:

This project is to expand the take-home vehicle program. Eligibility for this program is based on an officer's seniority and requirement that he/she resides within the city limits. Benefits include: 1) The presence of marked patrol vehicles have a positive effect on crime prevention and community policing efforts and residents feel safer. 2) Take-home vehicles last longer due to officers' sense of ownership and the vehicles are not being used 24/7 by several officers. 3) Officers with take-home vehicles are more readily available to respond to an emergency or critical incident. 4) Officers utilizing take-home vehicles will not need to spend approximately a half hour every shift loading and unloading required equipment and performing inspections for damage and contraband. 5) A take-home vehicle program is excellent for recruitment and retention of police officers and it allows the Department to compete with neighboring agencies in Springdale, Rogers, and Bentonville.

Scheduled Implementation: *New Project Request*

The phase-in program has seven marked patrol vehicles. Beginning with year 2015, one vehicle will be added to the take-home fleet each year.

Effect on Operations:

Expansion of take home vehicles will increase motor pool and replacement charges by a five year total of $205,656, reaching $73,200 annually by 2019.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Radio System Replacement - Citywide

Division: Police (D200)

Funding: 4470 - Sales Tax Capital Improvements

Category: Police Improvements

Rank: 16 **Project #:** 00000

Project Type: Replacement X **Timeframe:** On-Going
Expansion X

Project Cost		
2015	$	-
2016		-
2017		-
2018		700,000
2019		200,000
Total	$	900,000
Unfunded	$	2,100,000

Description:

This project is to begin accruing funds for city wide radio replacements. The last city wide radio project was completed in 2011. Radio systems after several years start experiencing problems with equipment failures due to the age of the equipment and acquiring parts is problematic as the system degrades. These systems are costly so it is important to start planning now for future replacement.

Scheduled Implementation: *New Project Request*

The new radio system will be brought on line in approximately 10 years as that is the expected life.

Effect on Operations:

The new radios will be under warranty for three years and added to the radio maintenance contract after the warranty expires. The first three years only upgraded equipment will need to be covered on maintenance. Lease expense could increase if another tower site is needed with this project.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Police Virtual Server & Storage Area Network

Division: Police (D200)

Funding: 4470 - Sales Tax Capital Improvements

Category: Police Improvements

Rank: 17 **Project #:** 00000

Project Type: Replacement X Expansion ___ **Timeframe:** Multi Year

Project Cost		
2015	$	-
2016		180,000
2017		-
2018		-
2019		-
Total	$	180,000

Description:

This project provides for the replacement of obsolete equipment and to purchase additional capacity if needed to meet the Department's server computing and data storage requirements. Server virtualization allows a single physical server computer's CPU, memory, and storage resources to be shared among multiple logical guest operating systems.

Scheduled Implementation: *New Project Request*

Replacement of servers will begin during the third quarter of 2016.

Effect on Operations:

Annual subscription for maintenance and technical support in the amount of $1,100 annually.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Police eTicket Equipment Replacement

Division: Police (D200)

Funding: 4470 - Sales Tax Capital Improvements

Category: Police Improvements

Rank: 18 **Project #:** 00000

Project Type: Replacement X Expansion ___ **Timeframe:** Single Year

Project Cost		
2015	$	-
2016		44,000
2017		-
2018		-
2019		-
Total	$	44,000

Description:

This project provides for the replacement of obsolete hand-held computers and thermal citation printers.

Scheduled Implementation: *New Project Request*

Handheld computers and thermal printers will be replaced beginning in the first quarter of 2016.

Effect on Operations:

No change to operating expense.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Police Equipment Replacement

Division: Police (D200)

Funding: 4470 - Sales Tax Capital Improvements

Category: Police Improvements

Rank: 22 **Project #:** 11006

Project Type: Replacement X Expansion ___ **Timeframe:** Multi Year

Project Cost		
2015	$	-
2016		-
2017		10,000
2018		-
2019		10,000
Total	$	20,000

Description:

This project is for the replacement of police operating equipment such as a paper shredder, document scanners, uninterrupted power supplies, security/surveillance cameras, etc. Without this equipment, staff would not be able to maintain the current level of operations due to routine equipment failure.

Scheduled Implementation: *Active Project*

Security/surveillance cameras will need to be replaced in 2017. Remaining funds will be used to replace other operating equipment as needed.

Effect on Operations:

These purchases will have no adverse effect on operational funding.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Central Dispatch Improvements

Division: Police (D200)

Funding: 4470 - Sales Tax Capital Improvements

Category: Police Improvements

Rank: 24 **Project #:** 00000

Project Type: Replacement X Expansion ___ **Timeframe:** Single Year

Project Cost		
2015	$	-
2016		-
2017		165,000
2018		-
2019		-
Total	$	165,000

Description:

This project is to replace five dispatch consoles which have reached the end of their lifespan and add two additional console positions to the dispatch center. The dispatch consoles currently in place were purchased in 2000. Since the console replacement requires moving all the equipment in dispatch, this project also includes replacing the carpet during the project implementation.

Scheduled Implementation: *New Project Request*

Project is to be completed in 2017.

Effect on Operations:

No operational costs after implementation.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Police K9 Replacement

Division: Police (D200)

Funding: 4470 - Sales Tax Capital Improvements

Category: Police Improvements

Rank: 26 **Project #:** 14007

Project Type: Replacement X Expansion ___ **Timeframe:** Multi Year

Project Cost		
2015	$	-
2016		-
2017		-
2018		12,000
2019		12,000
Total	$	24,000

Description:

This project is for two (2) police canines that will reach retirement age in the coming years. Police canines are a critical support service to the Police Department. Canines are used to locate missing persons, articles or narcotics, conduct building searches, and track fleeing suspects. A replacement program must be anticipated for the canine program as the cost to purchase and train a new canine and handler is approximately $12,000.

Scheduled Implementation: *Planned/Programmed Project*

Staff has scheduled to replace one canine in each budget year of 2018 and 2019 as current canines are four years old and a new canine will be purchased this year. Average work life of a police canine is approximately eight years.

Effect on Operations:

This project should have no increase in operations funding.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Police Radio Replacement

Division: Police (D200)

Funding: 4470 - Sales Tax Capital Improvements

Category: Police Improvements

Rank: 28 **Project #:** 00000

Project Type: Replacement X Expansion ___ **Timeframe:** Single Year

Project Cost		
2015	$	-
2016		-
2017		-
2018		-
2019		42,000
Total	$	42,000

Description:

This project is to replace 32 police radios. Motorola has issued an "Intent to Cancel" notice for XTS/XTL radios. Parts and warranty will no longer be available for these radios. Many of these radios will be 15 years old at the time of replacement.

Scheduled Implementation: *New Project Request*

Purchase new radios in 2019.

Effect on Operations:

The new radios will be under warranty for three years and added to the radio maintenance contract after the warranty expires.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Police Mobile Computer Terminal Replacement

Division: Police (D200)

Funding: 4470 - Sales Tax Capital Improvements

Category: Police Improvements

Rank: 30 **Project #:** 13012

Project Type: Replacement X Expansion ___ **Timeframe:** Single Year

Project Cost		
2015	$	-
2016		-
2017		-
2018		-
2019		225,000
Total	$	225,000

Description:

This project is to replace the mobile computer terminals (MCT) in all patrol vehicles which are necessary to support ongoing Police Department operations. The current MCTs are expected to be obsolete and/or malfunctioning by 2019.

Scheduled Implementation: *Planned/Programmed Project*

The current MCTs were installed in 2008 and have a life expectancy of five (5) years with replacement scheduled in the second quarter of 2014.

Effect on Operations:

Three years of maintenance will be included with the purchase of these MCTs. Maintenance beyond this time will be included in the operating budget.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Street ROW / Intersection / Cost Sharing

Division: Engineering (D610)

Funding: 4470 - Sales Tax Capital Improvements

Category: Street Improvements

Rank: 1 **Project #:** 02116

Project Type: Replacement X Expansion X **Timeframe:** On-Going

Project Cost		
2015	$	350,000
2016		100,000
2017		100,000
2018		100,000
2019		100,000
Total	$	750,000

Description:

This project provides funding for developer cost shares to complete street improvements associated with developments that are necessary but are not the full responsibility of the developer and provides for construction of miscellaneous street projects.

Scheduled Implementation: *Active Project*

Cost Sharing with the Arkansas and Missouri Railroad ($250,000) for improvements to Dickson Street railroad crossing is planned for 2015. The Council passed a resolution expressing intent to cost share with AMRR on vehicle and safety improvements at the crossing. Other cost sharing projects will be identified as development occurs.

Effect on Operations:

No effect on operations.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Trail Development

Division: Transportation Services (D800)

Funding: 4470 - Sales Tax Capital Improvements

Category: Trail Improvements

Rank: 1 **Project #:** 02016

Project Type: Replacement X Expansion X **Timeframe:** On-Going

Project Cost		
2015	$	1,500,000
2016		1,500,000
2017		1,500,000
2018		1,500,000
2019		1,500,000
Total	$	7,500,000

Description:

This project is to provide funding to increase production of the trails program. Funding provides resources for new trail development and asphalt replacement on existing trails.

Scheduled Implementation: *Active Project*

Planned trail development for the next five years includes Tsa La Gi Trail, Lake Fayetteville Marina Trail, Town Branch Trail, Cato Springs Trail, and Shiloh Trail.

Effect on Operations:

Immediate maintenance costs include replacing missing/damaged signs, removing leaves, mud, gravel, new vegetation, fallen trees, graffiti, litter and debris, repainting worn pavement markings, trimming trees, shrubs and grass to maintain sight distance, and general maintenance of amenities such as picnic tables, kiosks, and benches. Utilities cost increases as lighting is added. Long term maintenance costs include asphalt resurfacing, chip and/or crack sealing, and repairing eroded areas.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Lake Fayetteville Trailhead (BGSO)

Division: Transportation Services (D800)

Funding: 4470 - Sales Tax Capital Improvements

Category: Trail Improvements

Rank: 2 **Project #:** 00000

Project Type: Replacement ____ Expansion X **Timeframe:** Single Year

Project Cost		
2015	$	190,000
2016		-
2017		-
2018		-
2019		-
Total	$	190,000

Description:

This project is for the construction of a 40 space parking lot to serve as a trail head for the Lake Fayetteville Trail and Razorback Greenway. The lot would be located along Highway 265 adjacent to the Botanical Gardens of the Ozarks.

Scheduled Implementation: *New Project Request*

Construction is tentatively scheduled for the summer of 2015.

Effect on Operations:

This project has no significant effect on annual operations.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Mud Creek Trail Lighting

Division: Transportation Services (D800)

Funding: 4470 - Sales Tax Capital Improvements

Category: Trail Improvements

Rank: 3 **Project #:** 00000

Project Type: Replacement ____ Expansion X **Timeframe:** Single Year

Project Cost		
2015	$	250,000
2016		-
2017		-
2018		-
2019		-
Total	$	250,000

Description:

This project is for lighting Mud Creek Trail from Old Missouri Road to Steele Boulevard. This 2.35 mile multi-use paved trail connects with Scull Creek and Frisco Trails to create a continuous 7.6-mile trail.

Scheduled Implementation: *New Project Request*

This project would be implemented during 2015.

Effect on Operations:

Utilities and maintenance costs will increase as lighting is added and LEDs, fixtures, etc. are replaced.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: In-House Pavement Improvements

Division: Transportation Services (D800)

Funding: 4470 - Sales Tax Capital Improvements

Category: Transportation Improvements

Rank: 2 **Project #:** 02052

Project Type: Replacement X **Timeframe:** On-Going
Expansion ____

Project Cost		
2015	$	1,692,000
2016		1,852,000
2017		2,207,000
2018		2,316,000
2019		2,433,000
Total	$	10,500,000
Unfunded	$	559,000

Description:

This project provides resources for the systematic overlay of existing streets and includes curb cuts, curb and guttering, pavement striping, and preparation costs for overlays. The goal of this project is to overlay a minimum of nine (9) miles of asphalt each year. Overlaying each street within a 15 year cycle is intended to optimize the longevity of roadways and minimize significant maintenance requirements resulting in fewer complete renovations at a substantially greater cost. Micro surfacing has been introduced as a pavement preservation method to extend the life of existing asphalt streets and providing maintenance of an additional six (6) miles of surface.

Scheduled Implementation: *Active Project*

Transportation staff reviews the need for street overlays in the latter part of each year and presents a recommendation to the Street Committee. The Street Committee presents its recommendation to City Council for approval by resolution.

Effect on Operations:

Newly paved streets have no immediate effect on operations. Maintenance costs increase as streets age and deteriorate. The costs for asphalt patching, crack sealing, and street striping will occur. As more bike lanes are added the costs for maintaining roadway markings will also increase.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Sidewalk Improvements

Division: Transportation Services (D800)

Funding: 4470 - Sales Tax Capital Improvements

Category: Transportation Improvements

Rank: 1 **Project #:** 02053

Project Type: Replacement X Expansion X **Timeframe:** On-Going

Project Cost		
2015	$	-
2016		250,000
2017		-
2018		-
2019		-
Total	$	250,000

Description:

This project is to provide funding to improve the connectivity of the sidewalk system by constructing new and repairing existing sidewalks. There is $6,750,000 funded in the Street Fund for this project.

Scheduled Implementation: *Active Project*

Transportation reviews sidewalk needs in conjunction with the street overlay program on a yearly basis. The annual work plan is presented to City Council for its approval by resolution.

Effect on Operations:

Construction of new sidewalks will not immediately result in additional operating costs. Pressure washing, resealing, and other maintenance to existing sidewalks will increase the cost of materials/supplies by $10,000 annually. Additional temporary positions will increase personnel costs which would be reimbursed by the project by an average of $67,750 annually.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Traffic Signal Improvements

Division: Transportation Services (D800)

Funding: 4470 - Sales Tax Capital Improvements

Category: Transportation Improvements

Rank: 3 **Project #:** 02063

Project Type: Replacement X Expansion X **Timeframe:** On-Going

Project Cost		
2015	$	110,000
2016		110,000
2017		110,000
2018		110,000
2019		150,000
Total	$	590,000

Description:

This project provides funding for the installation of new traffic signals, upgrades, replacement of UPS back-up system batteries and the reflective sign material mandated by the latest version of the FHWA Manual on Uniform Traffic Control (MUTCD). All these functions are to enhance the safety and movement of pedestrians and vehicles throughout the City. New signal locations are determined as warranted by specific guidelines contained in the MUTCD. Upgrades are to provide more efficient operation by reduced travel time/delay, decreased exhaust emissions and increased safety. The UPS system requires complete replacement of all batteries every four years to remain reliable in the event of power interruptions. The sign material is to meet the minimum levels of reflectivity set forth in the MUTCD for night time visibility.

Scheduled Implementation: *Active Project*

The City of Fayetteville will take ownership of the traffic signals currently being installed by AHTD along Garland Avenue. A new traffic signal will also be installed at the intersection of Masonic Drive and College Avenue.

Effect on Operations:

The installation of new traffic signals will result in increased utility and maintenance costs.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Wireless Traffic Signal Control

Division: Transportation Services (D800)

Funding: 4470 - Sales Tax Capital Improvements

Category: Transportation Improvements

Rank: 4 **Project #:** 00000

Project Type: Replacement ____ Expansion X **Timeframe:** Multi Year

Project Cost		
2015	$	40,000
2016		40,000
2017		40,000
2018		40,000
2019		-
Total	$	160,000

Description:

This project is ongoing and provides funding for the implementation of a wireless ethernet communication system for traffic signals (both data and video). Currently 20 intersections are on-line in this system with 11 more scheduled to be added in 2014.

Scheduled Implementation: *New Project Request*

Completion would be in 2018. Staff will schedule 20 existing intersections per year to be upgraded. All new installations will be compatible with this network at initial construction.

Effect on Operations:

With the central office having the ability to see via the video connection and ability to make changes (temporary or permanent) before service personnel can arrive will decrease traffic delay and increase safety for the public. This network also allows for coordination functions in the system to be evaluated at many locations from one central point.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Drainage Maintenance

Division: Transportation Services (D800)

Funding: 4470 - Sales Tax Capital Improvements

Category: Transportation Improvements

Rank: 5 **Project #:** 11021

Project Type: Replacement X Expansion ___ **Timeframe:** On-Going

Project Cost		
2015	$	50,000
2016		50,000
2017		50,000
2018		50,000
2019		50,000
Total	$	250,000

Description:

This project will fund drainage projects as needed.

Scheduled Implementation: *Active Project*

Identification of projects will be determined by priorities.

Effect on Operations:

Effects on operations will depend on specific projects, but will generally reduce costs by correcting problems and reducing recurring maintenance.

(Page Left Blank Intentionally)

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Phosphorus Standards Management

Division: Utilities Director (D900)

Funding: 5400 - Water & Sewer

Category: Wastewater Treatment Improvements

Rank: 12 **Project #:** 10027

Project Type: Replacement X Expansion ___ **Timeframe:** On-Going

Project Cost		
2015	$	50,000
2016		50,000
2017		50,000
2018		50,000
2019		50,000
Total	$	250,000

Description:

This project supports efforts by the City operating independently or as part of a regional Northwest Arkansas team relating to phosphorus and other potential changes to stream standards, water quality standards and regulations, and wastewater discharge requirements. Some of the funds may be paid into regional efforts coordinated through Northwest Arkansas Regional Planning, the Northwest Arkansas Council, or other similar cooperative efforts.

Scheduled Implementation: *Active Project*

This project is underway and may continue for a number of years.

Effect on Operations:

N/A

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: W.W.T.P. Building Improvements

Division: Wastewater Treatment Plant (D930)

Funding: 5400 - Water & Sewer

Category: Wastewater Treatment Improvements

Rank: 4 **Project #:** 02032

Project Type: Replacement X **Timeframe:** On-Going
Expansion ____

Project Cost		
2015	$	410,000
2016		30,000
2017		45,000
2018		30,000
2019		30,000
Total	$	545,000

Description:

This project is for structural maintenance, repair, and replacement of the existing buildings or parts of the buildings at both wastewater treatment plants.

Scheduled Implementation: *Active Project*

2015: Catwalk for the silo at BMS and Ethernet; West Side clarifiers need lining; 2016: Repair clarifier 1 and 2 structures at Noland due to deterioration; 2017: Replace one maintenance shop rolling bay door, one for IPS, and one for the blower building at Noland WWTP; 2018: Repair clarifier 3 and 4 structures at Noland due to deterioration; 2019: Replace the final maintenance shop rolling bay door and the fertilizer storage room door at the BMS.

Effect on Operations:

There is no significant effect on operations.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Plant Pumps and Equipment - W.W.T.P

Division: Wastewater Treatment Plant (D930)

Funding: 5400 - Water & Sewer

Category: Wastewater Treatment Improvements

Rank: 5 **Project #:** 02069

Project Type: Replacement X Expansion ____ **Timeframe:** On-Going

Project Cost		
2015	$	270,000
2016		305,000
2017		295,000
2018		405,000
2019		355,000
Total	$	1,630,000

Description:

This project allows WWTP personnel to adapt to the needs of each season and year and still maintain compliance. Many pieces of the WWTP equipment are essential to the wastewater treatment process. The equipment may suffer catastrophic failure and become unusable with little advance warning. The plant cannot operate and continue to produce permit complying effluent without adequate equipment.

Scheduled Implementation: *Active Project*

2015: Stage 1 of Noland motor control replacement (MCC) (10 total) for basin aerators, mixers, influent pumps, and treated effluent pumps; Stage 1 of rebuilding Noland pumps and mixer (5 total), oxic mixer, anoxic mixers, and wet weather basin drive; 2016: Stage 2 of Noland MCC (10) and one (1) West Side breaker; Stage 2 of Noland mixers and pumps (7) and two (2) West Side mixers; 2017: Stage 3 MCC, pumps, mixers; 2018: Stage 4 plus transformer switchgear; 2019: Stage 5 plus BMS solar mole.

Effect on Operations:

Replacing equipment before it becomes an emergency can significantly reduce operating costs.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Upgrade and Replace Lift Stations - W.W.T.P

Division: Wastewater Treatment Plant (D930)

Funding: 5400 - Water & Sewer

Category: Wastewater Treatment Improvements

Rank: 6 **Project #:** 02068

Project Type: Replacement X **Timeframe:** On-Going
Expansion ____

Project Cost		
2015	$	67,000
2016		125,000
2017		130,000
2018		50,000
2019		100,000
Total	$	472,000

Description:

This project is to maintain the lift stations for the wastewater treatment plants. The lift stations provide a vital function in the overall treatment of wastewater. The stations are exposed to extreme wear conditions and must be upgraded routinely. Additionally, new developments within the City increases the flow to various stations requiring additional or higher capacity equipment.

Scheduled Implementation: *Active Project*

Replacement of aging pumps, pump controllers and motors, lift station 6, 18, 44 improvements, lift station 5 and 12 generators, and adding mixers to lift stations 7 and 12.

Effect on Operations:

Timely repairs and replacement of lift station equipment helps keep the number of sewer overflows to a minimum, prevents catastrophic failures, and prolongs the overall life of the lift stations. Each overflow is a specific violation of federal law.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Filter Cell Replacement - W.W.T.P

Division: Wastewater Treatment Plant (D930)

Funding: 5400 - Water & Sewer

Category: Wastewater Treatment Improvements

Rank: 8 **Project #:** 00000

Project Type: Replacement X Expansion ___ **Timeframe:** Multi Year

Project Cost		
2015	$	1,000,000
2016		1,000,000
2017		1,000,000
2018		1,000,000
2019		-
Total	$	4,000,000

Description:

This project is to replace part of the filtration system that removes suspended solids from the partially treated wastewater effluent before it is disinfected. The new filter cells will remove more suspended solids, thus increasing the clarity of water discharged to the White River as well as reducing disinfection costs. The existing system was installed at the Noland WWTP in 1988 and has become increasingly difficult and costly to operate and maintain.

Scheduled Implementation: *New Project Request*

Research has been conducted to determine a cost effective system that will meet operational needs. Engineering and full implementation to be completed in 2019.

Effect on Operations:

Besides minimizing the costs in operation, maintenance and repairs, the replacement of these filter cells will increase the quality of effluent by reducing the number of suspended solids discharged to the White River.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Sewer Rehabilitation Ramsey and Overcrest

Division: Water & Sewer Maintenance (D910)

Funding: 5400 - Water & Sewer

Category: Water & Sewer Improvements

Rank: 1 **Project #:** 00000

Project Type: Replacement X Expansion X **Timeframe:** Multi Year

Project Cost		
2015	$	2,340,000
2016		-
2017		-
2018		-
2019		-
Total	$	2,340,000

Description:

This project is to replace approximately 7,000 feet of 15 inch gravity sewer line from Ramsey Avenue to Overcrest Street. This project will eliminate sanitary sewer overflows in the vicinity of Ramsey Avenue to Overcrest Street. This line will be up sized for ultimate build out in the area.

Scheduled Implementation: *New Project Request*

This project is needed to eliminate the last two remaining known overflows not mitigated as part of the Wastewater System Improvement Project.

Effect on Operations:

N/A

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Sanitary Sewer Rehabilitation

Division: Water & Sewer Maintenance (D910)

Funding: 5400 - Water & Sewer

Category: Water & Sewer Improvements

Rank: 2 **Project #:** 02017

Project Type: Replacement X Expansion ___ **Timeframe:** On-Going

Project Cost		
2015	$	1,000,000
2016		2,000,000
2017		1,500,000
2018		1,500,000
2019		1,500,000
Total	$	7,500,000

Description:

This project analyzes, repairs, upgrades, and replaces sewer collection system components to ensure adequate capacity and reduce storm and ground water flows entering the system. Rehabilitation is required system wide and increases the capacity of the overall system by reducing demand used by infiltration and inflow. This project includes replacing, lining, and bursting existing sewer mains and manholes, upgrading lift stations, installing some main extensions and relief lines/capacity upgrades, upgrading the system model, purchasing easements, and sanitary sewer evaluation studies. As this may include capacity increases, impact fees may be spent.

Scheduled Implementation: *Active Project*

Industry standards and Fayetteville's experience establish that all the collection system requires full evaluation every 10 to 15 years. To prevent future recurrence of SSO's, certain maintenance type contracts are executed annually, including cured in place pipe repairs, pipe bursting and manhole repairs. Planned projects include in 2016: Gregg Avenue and Crossover; and in 2017: County Jail and Pump Station elimination.

Effect on Operations:

N/A

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Water/Sewer Relocations - Bond Projects

Division: Water & Sewer Maintenance (D910)

Funding: 5400 - Water & Sewer

Category: Water & Sewer Improvements

Rank: 3 **Project #:** 11011

Project Type: Replacement X Expansion X **Timeframe:** On-Going

Project Cost		
2015	$	1,300,000
2016		1,000,000
2017		500,000
2018		500,000
2019		500,000
Total	$	3,800,000

Description:

This project is for various water and sewer relocations for street bond and other transportation projects where the street bond fund does not have sufficient funds to cover the utility relocations. Projects are to be paid first from any remaining water/sewer revenue bond funds, if available. Capacity increases should be paid from impact fee funds, if available.

Scheduled Implementation: *Active Project*

To be determined based on the schedules for various transportation projects. For 2015 and 2016, a project to replace approximately 9,000 feet of 18 to 24 inch gravity sewer line from Crossover Road to the 30 inch line located near the confluence of Zion Road/Kitty Creek and Mud Creek is being requested to increase capacity for future growth. 2015 - Replacing approximately 1,000 feet of pipe from Stadium Drive to Razorback Road.

Effect on Operations:

N/A

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Water/Sewer Equipment Expansions

Division: Water & Sewer Maintenance (D910)

Funding: 5400 - Water & Sewer

Category: Water & Sewer Improvements

Rank: 7 **Project #:** 13019

Project Type: Replacement X Expansion X **Timeframe:** On-Going

Project Cost		
2015	$	150,000
2016		145,000
2017		168,000
2018		21,000
2019		20,000
Total	$	504,000

Description:

This project is for expansion equipment for the Water/Sewer Operations Division. The list includes a tandem axle dump truck, leak detection equipment, a bulldozer, an upgraded inventory bar code system, a boring machine, a powered wheel barrel, a light tower, skid steer attachments, new equipment to meet evolving stormwater regulations, and other equipment as identified through time.

Scheduled Implementation: *Active Project*

Expansions will be phased through several years as needed. 2015 - tandem axle dump truck and leak detection equipment. 2016 - bulldozer and upgraded inventory bar code system. 2017 - powered wheel barrel. 2018 - light tower and skid steer attachments. 2019 - skid steer attachments.

Effect on Operations:

Motor pool charges will increase as equipment is added.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Water Storage & Pump Station Maintenance

Division: Water & Sewer Maintenance (D910)

Funding: 5400 - Water & Sewer

Category: Water & Sewer Improvements

Rank: 9 **Project #:** 00000

Project Type: Replacement X Expansion ___ **Timeframe:** Single Year

Project Cost		
2015	$	85,000
2016		-
2017		-
2018		-
2019		-
Total	$	85,000

Description:

This project is for the maintenance of system wide water pump stations and grounds. The pump station roofs, buildings and fencing need to be repaired and replaced. There is a need for meter and valve replacement. The ground tanks need power washing. New and upgraded generators are needed.

Scheduled Implementation: *New Project Request*

The maintenance at the pump stations would be completed in 2015.

Effect on Operations:

N/A

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Water System Rehabilitation/Replacement

Division: Water & Sewer Maintenance (D910)

Funding: 5400 - Water & Sewer

Category: Water & Sewer Improvements

Rank: 10 **Project #:** 12009

Project Type: Replacement X Expansion X **Timeframe:** On-Going

Project Cost		
2015	$	2,095,000
2016		1,825,000
2017		2,055,000
2018		1,885,000
2019		2,065,000
Total	$	9,925,000

Description:

This project provides for upgrading, replacing, or rehabilitating existing water infrastructure consisting of water storage, pumping, and distribution assets system wide. Specific work will be determined based on the need to stop leaks, reduce water loss, increase local or area flow and/or pressure in areas with insufficient capacity, in order to meet current and projected future domestic, commercial, and industrial flow, and fire flow demands. Projects may create loops, purchase easements, and replace or rehabilitate existing pipes, pump stations, and/or storage assets. This project may use water/sewer funds, impact fees and cost shares where appropriate.

Scheduled Implementation: *Active Project*

This is an ongoing project that combines several previous similar projects. 2015: Mt. Sequoyah tank rehabilitation and Ed Edwards Road water line replacement and purchase of a boring machine. 2016: growth area line replacement, in-house water main construction and line replacement, City Lake Road line replacement. 2017-2018: water main extension from City Lake to Industrial Drive. 2019: in-house water main construction and line replacement. 2015-2019: replace galvanized pipe.

Effect on Operations:

N/A

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Water Impact Fee Cost Sharing Projects

Division: Water & Sewer Maintenance (D910)

Funding: 5400 - Water & Sewer

Category: Water & Sewer Improvements

Rank: 16 **Project #:** 04039

Project Type: Replacement X Expansion X **Timeframe:** On-Going

Project Cost		
2015	$	275,000
2016		200,000
2017		200,000
2018		200,000
2019		200,000
Total	$	1,075,000

Description:

This project involves all cases where impact fees are used to cost share with and thus supplement other funding sources to increase capacity in either the water distribution, pumping and storage system or the wastewater collection and treatment system.

Scheduled Implementation: *Active Project*

As needed.

Effect on Operations:

N/A

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Business Office Improvements

Division: Billing & Collections (D520)

Funding: 5400 - Water & Sewer

Category: Water & Sewer Services Improvements

Rank: 13 **Project #:** 03038

Project Type: Replacement X Expansion X **Timeframe:** On-Going

Project Cost		
2015	$	20,000
2016		20,000
2017		20,000
2018		20,000
2019		20,000
Total	$	100,000

Description:

This project is for various improvements in business office hardware, software, communications, computers, safety features, and office configuration. Examples of specific improvements include the purchase of advanced communications capability to improve customer service and employee efficiency. This project should leverage technological improvements.

Scheduled Implementation: *Active Project*

This is an ongoing project aimed at making continuous deliberate improvements. In 2014, improvements to the receipting of monies taken in by customer service representatives have been made. New cashier drawers, receipt printers and hand held scanners have been purchased. In 2015 new work stations are needed in the call center to help with the sound and back talk within the call center room.

Effect on Operations:

N/A

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Utilities Technology Improvements

Division: Billing & Collections (D520)

Funding: 5400 - Water & Sewer

Category: Water & Sewer Services Improvements

Rank: 15 **Project #:** 00000

Project Type: Replacement ____ Expansion X **Timeframe:** On-Going

Project Cost		
2015	$	12,000
2016		20,000
2017		20,000
2018		20,000
2019		30,000
Total	$	102,000

Description:

The purpose of this project is to upgrade technology in the W/S Business Office. This will include hardware and software for customer swipe and pay stations at each of the cash registers and a new customer counter, kiosks and software for customer self services applications, and a camera surveillance system.

Scheduled Implementation: *Active Project*

This is an ongoing project. New cash drawers, receipt printers and scanners have been purchased and are in use. Kiosks for the deposit area are being researched. In 2014, an internet based credit card processing system is being installed and new card swipers are being installed at the cashier stations. In 2015 - 2016, kiosks for the customer service deposit center will be installed and in service. In 2017-2019, technology improvements at the water/sewer operations center.

Effect on Operations:

N/A

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Water Meters

Division: Water & Sewer Maintenance (D910)

Funding: 5400 - Water & Sewer

Category: Water & Sewer Services Improvements

Rank: 11 **Project #:** 02065

Project Type: Replacement X Expansion X **Timeframe:** On-Going

Project Cost		
2015	$	315,000
2016		325,000
2017		325,000
2018		325,000
2019		325,000
Total	$	1,615,000

Description:

This project is for the replacement of old water meters that are no longer repairable, expansion meters for new water service, and for purchasing new meters with technological advancements over older style meters. The hand held and remote style meter reading mechanisms will be replaced in addition to the meters themselves.

Scheduled Implementation: *Active Project*

This is an ongoing project that allows gradual replacement and upgrading of the meter reading system with a distributed capital and operational cost.

Effect on Operations:

N/A

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Water/Sewer Building and Office Improvements

Division: Water & Sewer Maintenance (D910)

Funding: 5400 - Water & Sewer

Category: Water & Sewer Services Improvements

Rank: 14 **Project #:** 00000

Project Type: Replacement X Expansion X **Timeframe:** On-Going

Project Cost		
2015	$	170,000
2016		50,000
2017		50,000
2018		50,000
2019		50,000
Total	$	370,000

Description:

This project is for structural maintenance, repair, and replacement of the existing water/sewer operations building and also any water/sewer operations office improvements that need to be done.

Scheduled Implementation: *New Project Request*

In 2015 a new heated building for the vac-truck and other equipment and additional bunkers for material storage to keep materials out of the weather will be built.

Effect on Operations:

N/A

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Water & Sewer Rate/Operations Study

Division: Water & Sewer Maintenance (D910)

Funding: 5400 - Water & Sewer

Category: Water & Sewer Services Improvements

Rank: 17 **Project #:** 02064

Project Type: Replacement X **Timeframe:** On-Going
Expansion ____

Project Cost		
2015	$	30,000
2016		-
2017		170,000
2018		-
2019		-
Total	$	200,000

Description:

This project is to conduct a water and sewer rate study, which is required every three to five years.

Scheduled Implementation: *Active Project*

This project should be initiated in the end of 2014 and completed in 2015. Another rate study will be initiated in the end of 2017 and be completed in 2018.

Effect on Operations:

N/A

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Backflow Prevention Assemblies

Division: Water & Sewer Maintenance (D910)

Funding: 5400 - Water & Sewer

Category: Water & Sewer Services Improvements

Rank: 18 **Project #:** 02066

Project Type: Replacement X Expansion X **Timeframe:** On-Going

Project Cost		
2015	$	10,000
2016		10,000
2017		10,000
2018		10,000
2019		10,000
Total	$	50,000

Description:

This project is for installation and/or replacement of backflow prevention assemblies on city facilities to meet requirements from city ordinances and the Arkansas Department of Health regulations.

Scheduled Implementation: *Active Project*

This is an ongoing and continuous project.

Effect on Operations:

N/A

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Solid Waste Office & Trans Station Exp

Division: Recycling & Trash Collection (D920)

Funding: 5500 - Solid Waste

Category: Solid Waste Improvements

Rank: 1 **Project #:** 13021

Project Type: Replacement X Expansion X **Timeframe:** Multi Year

Project Cost		
2015	$	1,500,000
2016		-
2017		-
2018		-
2019		-
Total	$	1,500,000

Description:

This project is for the expansion of the transfer station. The existing transfer station was built in 1996 so repairs and modifications will be needed in the future. The expansion would occur if a new recycling facility were built. A new roof for the facility is needed due to leaks and expansion would include a new floor, deconstruction and electrical replacement, new pumping system, and new walls and door.

Scheduled Implementation: *Active Project*

When final engineering and construction plans are submitted and approved, the construction process can begin.

Effect on Operations:

This project will facilitate and enhance overall operations for office and operational staff. Current facilities are inadequate for optimal function and service.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Container Maintenance Building Upgrade

Division: Recycling & Trash Collection (D920)

Funding: 5500 - Solid Waste

Category: Solid Waste Improvements

Rank: 2 **Project #:** 00000

Project Type: Replacement X Expansion ___ **Timeframe:** Single Year

Project Cost		
2015	$	25,000
2016		-
2017		-
2018		-
2019		-
Total	$	25,000

Description:

This project is for the purchase and installation of gas radiant heaters in the existing compost facility container maintenance building. This would also require the installation of natural gas service to the structure.

Scheduled Implementation: *New Project Request*

Replacing existing electric space heaters with gas radiant heaters is estimated to cost $12,000. To provide gas radiant heat requires extending natural gas service to the building which is estimated at $9,000. This project is tentatively scheduled to be completed during the first quarter of 2015.

Effect on Operations:

This project should significantly lower utility costs.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Solid Waste Containers

Division: Recycling & Trash Collection (D920)

Funding: 5500 - Solid Waste

Category: Solid Waste Improvements

Rank: 3 **Project #:** 00000

Project Type: Replacement X Expansion X **Timeframe:** Multi Year

Project Cost		
2015	$	100,000
2016		100,000
2017		50,000
2018		50,000
2019		50,000
Total	$	350,000

Description:

This project is for the purchase of 20, 30, and 40 cubic yard open top containers.

Scheduled Implementation: *New Project Request*

Containers will be purchased as needed due to customer demand.

Effect on Operations:

This project will promote ongoing efforts to maintain an adequate supply of containers for customers and provide replacements for damaged containers.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Solid Waste Compactors

Division: Recycling & Trash Collection (D920)

Funding: 5500 - Recycling & Trash Collection

Category: Solid Waste Improvements

Rank: 4 **Project #:** 10001

Project Type: Replacement ____ Expansion X **Timeframe:** Multi Year

Project Cost		
2015	$	134,000
2016		138,000
2017		142,000
2018		146,000
2019		150,000
Total	$	710,000

Description:

This project is for the purchase of compactors. The drop box program utilizes compactor boxes to efficiently handle solid waste from large quantity generators. Compactor boxes decrease the frequency of collection and are serviced with existing drop box trucks. Aesthetics are improved by having a compactor as opposed to multiple dumpsters to service.

Scheduled Implementation: *Active Project*

Five additional compactors are budgeted each year through 2019 to provide new service or replacement of aging units.

Effect on Operations:

Increased drop box program business will create additional revenue.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Airport Lighting Improvements

Division: Aviation (D810)

Funding: 5550 - Airport

Category: Aviation Improvements

Rank: 1 **Project #:** 00000

Project Type: Replacement X **Timeframe:** Multi Year
Expansion ____

Project Cost		
2015	$	20,000
2016		20,000
2017		20,000
2018		20,000
2019		-
Total	$	80,000

Description:

This project will replace outdated and inefficient lighting at Drake Field Airport in multiple locations. Walk-through assessments were performed to identify possible energy efficiency and opportunities. New LED lighting was noted for the tarmac, parking lot, T-hangers, FBO hanger and roadway Lighting. The lighting improvements are eligible for $22,500 worth of utility incentives. The estimated energy savings for the installation of all recommended upgrades is approximately $12,000 per year. The additional benefit of completing these lighting upgrades is reduction in maintenance costs of the outdated lighting.

Scheduled Implementation: *New Project Request*

Improvements with the greatest payback will be completed first. Lighting replacement will start in the Summer of 2014 with the tarmac followed by the FBO hanger, parking lot lighting, roadway lighting and T-hanger lighting.

Effect on Operations:

Reduced electricity and maintenance costs and reduced staff labor spent repairing outdated lighting.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Airport Boiler Improvements

Division: Aviation (D810)

Funding: 5550 - Airport

Category: Aviation Improvements

Rank: 2 **Project #:** 00000

Project Type: Replacement X Expansion ___ **Timeframe:** Multi Year

Project Cost		
2015	$	25,000
2016		25,000
2017		25,000
2018		-
2019		-
Total	$	75,000

Description:

This project will replace one of the outdated boilers with new equipment as the Drake Field Airport currently has two boilers that are nearing the end of their useful life. The other boiler would remain as a back-up. Preliminary estimates for a new 94% efficient 1.5 MMBTU boiler are $50,000 - $75,000. The project is eligible for a $6,000 incentive from Source Gas. The new boiler would save approximately 2,000 therms or $1,200 per year (not including maintenance costs).

Scheduled Implementation: *New Project Request*

Improvements should be completed within the next five years as this equipment is nearing the end of its useful life. The proposed budget allocates total funds necessary for replacement over three years (2015 - 2017).

Effect on Operations:

Reduced utility and maintenance costs associated with time spent repairing outdated equipment.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Airport Fire Sprinkler Repl White Hangar

Division: Aviation (D810)

Funding: 5550 - Airport

Category: Aviation Improvements

Rank: 3 **Project #:** 13027

Project Type: Replacement X Expansion ___ **Timeframe:** Single Year

Project Cost		
2015	$	75,000
2016		-
2017		-
2018		-
2019		-
Total	$	75,000

Description:

This project is to replace the fire protection sprinkler system in the historic White Hangar. The existing system has been in a deteriorated condition for at least a decade. Repairs have been made as needed, fixing leaks and replacing sections of piping and the system is tested regularly to ensure its functioning. However, due to its obsolete design as a "dry system," the piping is corroded throughout. The leaks and breaks that have occurred in the piping are almost exclusively due to this corrosion of the steel piping. The building is a unique historic structure that should be preserved. The fire protection sprinkler system is integral to protecting the building and its contents.

Scheduled Implementation: *Active Project*

The project is tentatively scheduled to begin mid to late 2015 with completion likely within 90 days of initiating the project.

Effect on Operations:

Reduced maintenance and repair costs.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Airport Self Serve Station Upgrade

Division: Aviation (D810)

Funding: 5550 - Airport

Category: Aviation Improvements

Rank: 4 **Project #:** 13026

Project Type: Replacement X Expansion ___ **Timeframe:** Single Year

Project Cost		
2015	$	-
2016		12,000
2017		-
2018		-
2019		-
Total	$	12,000

Description:

The project will provide for replacing the existing fuel dispensers with two new digital meter/dispensers. The purpose of the project is to modernize the existing facility with newer more reliable technology. The existing pump cabinets are marginally functional. There are ongoing issues with the accuracy of the old-style mechanical computer. Updated equipment would be desirable for reliability, functionality and facility appearance.

Scheduled Implementation: *Active Project*

This project is scheduled to begin early 2016 with completion likely within 90 days of initiating the project.

Effect on Operations:

Reduction of maintenance and repair, and inventory loss expense of the existing equipment.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Airport Roof Replacements

Division: Aviation (D810)

Funding: 5550 - Airport

Category: Aviation Improvements

Rank: 5 **Project #:** 13025

Project Type: Replacement X Expansion ___ **Timeframe:** Single Year

Project Cost		
2015	$	110,000
2016		-
2017		-
2018		-
2019		-
Total	$	110,000

Description:

This project will be for replacing the flat roof membrane on the buildings currently occupied by the Arkansas Air & Military Museum and the FAA Facilities Maintenance. These buildings were the original brick terminal and boarding area structures constructed in the 1960s. The roof membrane of both buildings appears to be original construction that was coated with an elastomeric material after leaks developed. Airport maintenance has performed spot maintenance to repair leaks but leaks continue to occur and the membranes exhibit significant deterioration such that new roofs are warranted. The project will also provide for replacing or refurbishing the standing seam metal roof on the buildings currently occupied by tenants, Devol Aviation Aircraft Maintenance and Wings Avionics Inc.

Scheduled Implementation: *Active Project*

The project is tentatively scheduled to begin mid 2015 with completion likely within 90 days of initiating the project. The project requires an outside funding source. Grant funding for building maintenance projects is not typically provided by the Arkansas Department of Aeronautics, however, since these buildings house aviation businesses and provide rental revenue to the airport, a request will be made to the agency.

Effect on Operations:

Reduced repair and maintenance costs.

(Page Left Blank Intentionally)

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Fleet - Police / Passenger Vehicles

Division: Fleet Operations (D830)

Funding: 9700 - Shop

Category: Vehicles & Equipment Improvements

Rank: 1 **Project #:** 02081

Project Type: Replacement X **Timeframe:** On-Going
Expansion ____

Project Cost		
2015	$	346,000
2016		286,000
2017		232,000
2018		294,000
2019		295,000
Total	$	1,453,000

Description:

The purpose of this project is to replace obsolete or high maintenance vehicles which are no longer suited for service.

Scheduled Implementation: *Active Project*

Scheduled for replacement:
2015 - 1 small SUV, sedan, 6 police vehicles, 2 motorcycles
2016 - 2 sedans, 1 mid-size SUV, 5 police vehicles
2017 - 1 sedan, 3 mid-size SUV's, 2 police vehicles, 1 motorcycle
2018 - 1 sedan, 3 mid-size SUV's, 5 police vehicles
2019 - 2 sedans, 6 police vehicles

Effect on Operations:

All vehicles to be replaced in 2015 are paying motor pool charges in 2014 so there will be no noticeable effect on funds.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Fleet - Solid Waste Vehicles / Equipment

Division: Fleet Operations (D830)

Funding: 9700 - Shop

Category: Vehicles & Equipment Improvements

Rank: 2 **Project #:** 02082

Project Type: Replacement X Expansion ___ **Timeframe:** On-Going

Project Cost		
2015	$	860,000
2016		755,000
2017		990,000
2018		1,166,000
2019		792,000
Total	$	4,563,000

Description:

The purpose of this project is to replace obsolete or high maintenance vehicles which are no longer suited for service.

Scheduled Implementation: *Active Project*

Scheduled for replacement:
2015 - 1 rear load trash truck, 2 recycle trucks, 1 front load trash truck
2016 - 2 recycle trucks, 1 container carrier truck, 1 front load trash truck
2017 - 3 recycle trucks, 2 roll off trucks
2018 - 3 recycle trucks, 2 automated side load trash trucks
2019 - 1 roll off truck, 2 automated side load trash trucks

Effect on Operations:

For 2015, replacement charges will increase for the Recycling and Trash Collection Division by $12,063 for units 482 and 493.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Fleet - Construction Equipment

Division: Fleet Operations (D830)

Funding: 9700 - Shop

Category: Vehicles & Equipment Improvements

Rank: 3 **Project #:** 02077

Project Type: Replacement X **Timeframe:** On-Going
Expansion ____

Project Cost		
2015	$	356,000
2016		255,000
2017		140,000
2018		260,000
2019		-
Total	$	1,011,000

Description:

The purpose of this project is to replace obsolete or high maintenance construction equipment which is no longer suited for regular line service.

Scheduled Implementation: *Active Project*

The following are scheduled for replacement:
2015 - 1 large truck mounted excavator
2016 - 4 compact track excavators
2017 - 1 medium track excavator
2018 - 1 dozer
2019 - none

Effect on Operations:

For 2015, replacement charges will increase for the Transportation Division by $31,372 for unit 813.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Fleet - Backhoes / Loaders

Division: Fleet Operations (D830)

Funding: 9700 - Shop

Category: Vehicles & Equipment Improvements

Rank: 4 **Project #:** 02076

Project Type: Replacement X **Timeframe:** On-Going
Expansion ____

Project Cost		
2015	$	593,000
2016		504,000
2017		389,000
2018		-
2019		102,000
Total	$	1,588,000

Description:

The purpose of this project is to replace obsolete or high maintenance backhoes or loaders which are no longer suited for regular line service.

Scheduled Implementation: *Active Project*

The following are scheduled for replacement:
2015 - 3 Backhoes, 4 attachments, 2 loaders, 1 toolcat, 1 skid steer loader
2016 - 2 Backhoes, 2 Loaders,
2017 - 3 Backhoes, 1 skid steer loader
2018 - none
2019 - 1 skid steer loader, 1 track loader

Effect on Operations:

All vehicles to be replaced in 2015 are paying motor pool charges in 2014 so there will be no noticeable effect on funds.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Fleet - Heavy Utility Vehicles

Division: Fleet Operations (D830)

Funding: 9700 - Shop

Category: Vehicles & Equipment Improvements

Rank: 5 **Project #:** 02079

Project Type: Replacement X **Timeframe:** On-Going
Expansion ____

Project Cost		
2015	$	386,000
2016		384,000
2017		664,000
2018		278,000
2019		280,000
Total	$	1,992,000

Description:

The purpose of this project is to replace obsolete or high maintenance vehicles which are no longer suited for regular service.

Scheduled Implementation: *Active Project*

Scheduled replacements:
2015 - 3 dump trucks
2016 - 3 dump trucks
2017 - 1 semi truck, 3 dump trucks, 1 flatbed truck w/ knuckleboom
2018 - 2 dump trucks
2019 - 2 dump trucks

Effect on Operations:

All vehicles to be replaced in 2015 are paying motor pool charges in 2014 so there will be no noticeable effect on funds.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Fleet - Tractors / Mowers

Division: Fleet Operations (D830)

Funding: 9700 - Shop

Category: Vehicles & Equipment Improvements

Rank: 6 **Project #:** 02083

Project Type: Replacement X **Timeframe:** On-Going
Expansion ____

Project Cost		
2015	$	375,000
2016		85,000
2017		243,000
2018		257,000
2019		364,000
Total	$	1,324,000

Description:

The purpose of this project is to replace obsolete or high maintenance vehicles which are no longer suited for service.

Scheduled Implementation: *Active Project*

Scheduled replacements:
2015 - 2 small and 3 large tractors, 2 brush hogs, 4 zero turn mowers
2016 - 3 zero turn mowers, 1 spreader
2017 - 1 large tractor, 2 litter conveyors, 1 wheel rake, 5 zero turn mowers
2018 - 1 large tractor, 3 zero turn mowers, 1 mower conditioner, 1 round hay baler, 1 brush hog
2019 - 2 tractors, 1 large square baler, 1 small round baler, 1 brush hog, 1 slope and 3 zero turn mowers

Effect on Operations:

For 2015 replacement charges will increase for the Parks & Recreation Department by $6,468 for units 5017, 5018, 5019, and 5020, the Water & Sewer Division by $8,916 for units 551 and 564 located at WWTP, and the Transportation Division by $8,880 for unit 579.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Fleet - Light / Medium Utility Vehicles

Division: Fleet Operations (D830)

Funding: 9700 - Shop

Category: Vehicles & Equipment Improvements

Rank: 7 **Project #:** 02078

Project Type: Replacement X **Timeframe:** On-Going
Expansion ____

Project Cost		
2015	$	568,000
2016		901,000
2017		517,000
2018		510,000
2019		530,000
Total	$	3,026,000

Description:

The purpose of this project is to replace obsolete or high maintenance vehicles which are no longer suited for regular service.

Scheduled Implementation: *Active Project*

Scheduled replacements:
2015 - 17 trucks
2016 - 21 trucks
2017 - 14 trucks
2018 - 12 trucks
2019 - 14 trucks

Effect on Operations:

For 2015 replacement charges will increase for the Police Department by $1,668 for unit 2037 and for the Engineering Division by $612 for unit 2049.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Fleet - Other Vehicles / Equipment

Division: Fleet Operations (D830)

Funding: 9700 - Shop

Category: Vehicles & Equipment Improvements

Rank: 8 **Project #:** 02080

Project Type: Replacement X **Timeframe:** On-Going
Expansion ____

Project Cost		
2015	$	233,000
2016		772,000
2017		709,000
2018		474,000
2019		360,000
Total	$	2,548,000

Description:

The purpose of this project is to replace obsolete or high maintenance vehicles and equipment which are no longer suited for regular service.

Scheduled Implementation: *Active Project*

Scheduled replacements
2015 -2 spreaders, 2 compressors, 1 each sweeper, generator, chipper, forklift, trailer
2016 -4 trailers, 4 snowplows, 2 spreaders, 1 sweeper, miscellaneous equipment
2017 -5 trailers, 2 spreaders, 1 each roller, forklift, grinder, paver
2018 - 1 each bucket machine, curber, power buggy, sewer cleaner truck
2019 -2 gators, 2 plows, 2 spreaders, 1 each UTV, roller, straw blower, 6" pump

Effect on Operations:

2015 replacement charges will increase for the Transportation Division by $2,620 for unit 88, the Recycling and Trash Collection Division by $2,364 for unit 9058, and the Police Department by $936 for unit 9029.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
UNFUNDED PROJECTS

Category	Unfunded 2015-2019
Fire Improvements	
Fire Station #2 - Replacement/Expansion	
This project is for the replacement of Fire Station #2 at 708 North Garland. This station was built in 1968 and has reached its life expectancy. The increasing call volume on campus indicates the need for an additional fire company and an ambulance located at Fire Station 2. Response times will be improved to multiple simultaneous calls in the campus area due to additional fire and EMS units. The University of Arkansas is also the most frequent user of the hazardous materials unit, which can also be located at Station 2. In addition, most of the high rise residential occupancy buildings are located on campus creating Fayetteville's most critical target hazard area, indicating the need for an aerial apparatus.	$ 4,772,000
Fire Improvements Total	4,772,000
Information Technology Improvements	
Wide Area Network (WAN) Connectivity	
This project is to provide funding to construct a fiber optic ring for the Wide Area Network (WAN). This fiber would connect all major divisions therefore reducing the need for contract telco services and increasing productivity. As technology grows, the need for more and more bandwidth increases. The fiber ring would connect the City Administration building to the Airport, Airport to Water & Sewer, Water & Sewer to Parks & Recreation, Recycling and Trash, and the Transportation facilities, and finally back to the City Administration building.	2,220,000
Information Technology Improvements Total	2,220,000
Library Improvements	
Library Computer Replacements	
This project is to provide new and/or upgraded technology infrastructure and services to library staff and patrons. Technology replacement cycle is typically five (5) years or less depending upon utilization. The project includes but is not limited to: all personal computing stations (staff and public); circulating technology equipment including laptops, iPads, and DVD players; server infrastructure; 88 cameras; 55 phones; networking equipment; Starr Island learning stations consisting of six touch screen systems; and various pieces of trending digital equipment for a patron technology innovation center/maker space. In addition to the $372,000 funded in the 2015-2019 period, there is $56,000 in funding on the unfunded project list.	56,000
Library Facility Maintenance	
This project is to install door openers on all public bathroom doors for ADA compliance, replace compressors and balance the fans in HVAC units, and resurface all the cork flooring. At the time of construction, disabled accessibility for shared public bathrooms was not required because one ADA compliant bathroom was provided. Installing openers will place the library in compliance with ADA and reduce complaints. The HVAC units are approaching 11 years of service and have been out of warranty for five years. There is a total of eight (8) circuits and 16 compressors to replace. The imbalance in the fans is causing vibration in the building causing the motors to wear out faster and could cause fatigue in many other building structure components. The cork floor's protective coating has worn off making it vulnerable to rapid wear and damage. The repair includes sanding and recoating with a protective finish.	194,000

Category	Unfunded 2015-2019
Library Integrated System Installation & Maintenance	
This project is to ensure that the FPL has responsibly planned for increased costs for the use and maintenance of the Intergraded Library System (ILS) for patron services that includes maintenance fees, possible upgrade and/or installation costs, and the purchase of additional products. The ILS includes not only the online public access catalog but also acquisitions, circulation, serials, and patron databases. All library materials and transactions are managed through this catalog (checkout and return of library materials, downloadable books and audio, patron registration, cataloging, interlibrary loans, and management of fees.) The ILS vendor was recently purchased by a competitor, meaning the ILS platform will likely change. This could necessitate installation of an entirely new platform and the library cannot function without the ILS.	1,043,000
Library Materials Purchases	
The project provides library materials including fiction, non-fiction, reference, music and video cd's, and periodicals. Fiction and non-fiction materials are provided in hardback and ebook formats. The total library material collection size is approximately 270,000 items with items added on a monthly basis. The Fayetteville Public Library seeks to provide a collection of materials that is commensurate with benchmark cities (Lawrence, Kansas; Ames, Iowa; Champaign, IL.; Denton Texas; and, Iowa City, Iowa) as well as the national average for cities 50,000 to 99,000. During 2012 and 2013 over 1.3 million items were checked out. Additionally, library collections are moving more toward digital materials which places more pressure on the materials budget. In addition to the $2,350,000 funded in the 2015-2019 period, there is $97,000 in funding on the unfunded project list.	97,000
Library OCLC MARC Record Project	
This project is to acquire the Online Computer Library Center's (OCLC) records and to automatically update FPL's records in the OCLC database at the time of purchase. FPL is a member of OCLC, an organization that enables borrowing and lending of library materials worldwide. FPL's contract with OCLC requires maintaining records of all materials in OCLC's database. These records allow library patrons in Fayetteville and worldwide to locate and borrow materials. This project is also to contract with the OCLC to update existing records in order for all of FPL's materials to be available for lending to OCLC member libraries. FPL's contract with OCLC requires maintaining records of all materials in OCLC's database.	575,000
Library Improvements Total	1,965,000
Parks & Recreation Improvements	
Gulley Park Improvements	
Gulley Park is one of the City's flagship parks and is utilized by thousands of residents each year. The existing facilities and pavilions in particular are heavily used for various gatherings. The pavilions were reserved 402 times in 2013. The addition of a pavilion and restrooms on the west side of the park would greatly enhance the user experience and accommodate more users.	275,000
Regional Park Development	
This project is for the development of the Regional Park which includes constructing soccer, softball and baseball fields, playgrounds, pavilions, trails, volleyball, tennis and basketball courts, parking, roads, landscaping, an amphitheater and more. A bond was passed in 2013 to allocate $3.5 million of HMR funds for the construction of the park. In addition to the $457,000 funded in the 2015-2019 period, there is $20,182,000 in funding on the unfunded project list.	20,182,000
Parks & Recreation Improvements Total	20,457,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
UNFUNDED PROJECTS

Category	Unfunded 2015-2019
Police Improvements	
Police Armored Vehicle	
This project is to purchase an armored vehicle for the Emergency Response Team (ERT) that will have enough room to transport at least twelve officers during call outs. The primary importance of an armored vehicle is the ability to provide protection for the ERT members during high risk conflicts. The armored vehicle will allow the tactical team to evaluate and react when immersed in a high-threat environment. An armored vehicle can also be beneficial in natural disasters or citizen rescue missions.	200,000
Police Headquarters Building	
This project is to construct a new police headquarters building. The current facility is overcrowded, has poor public access, and high maintenance costs. A needs study was completed in 2004 noting the police facility should be 66,000 square feet. The current facility is 24,000 square feet.	22,125,000
Police Specialized Equipment	
This project is to replace outdated and/or malfunctioning equipment used during police operations. Examples of this equipment include traffic control equipment, bicycle replacement, wireless remote surveillance cameras, crisis negotiation throw phone, portable speed display signs for use in school zones, radar units, a total station system for accident reconstruction, tasers, and other items used in police operations. This type of project is necessary to the efficient, on-going, and safe operations of the Police Department. The purchase of two hybrid UTV's to patrol the City's multi-use trails and a self-contained, temporary surveillance system that provides an additional measure of monitoring and safety for officers and the public in trouble spots, collisions, inclement weather, special events and traffic flow problems were unfunded.	90,000
Police Unmanned Ground Vehicle	
This project is to purchase an unmanned ground vehicle (UGV) that operates while in contact with the ground and without an onboard human presence. UGVs can be used for many applications where it may be inconvenient, dangerous, or impossible to have an officer present. Some examples of UGV use are tactical surveillance, hostage negotiations, and hazardous evaluation.	41,000
Radio System Replacement - Citywide	
This project is to begin accruing funds for city wide radio replacements. The last city wide radio project was completed in 2011. Radio systems after several years start experiencing problems with equipment failures due to the age of the equipment and acquiring parts is problematic as the system degrades. These systems are costly so it is important to start planning now for future replacement.	2,100,000
Police Improvements Total	24,556,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
UNFUNDED PROJECTS

Category	Unfunded 2015-2019
Transportation Improvements	
In-House Pavement Improvements	
This project provides resources for the systematic overlay of existing streets and includes curb cuts, curb and guttering, pavement striping, and preparation costs for overlays. The goal of this project is to overlay a minimum of nine (9) miles of asphalt each year. Overlaying each street within a 15 year cycle is intended to optimize the longevity of roadways and minimize significant maintenance requirements resulting in fewer complete renovations at a substantially greater cost. Micro surfacing has been introduced as a pavement preservation method to extend the life of existing asphalt streets and providing maintenance of an additional six (6) miles of surface.	559,000
Sidewalk Improvements	
This project is to provide funding to improve the connectivity of the sidewalk system by constructing new and repairing existing sidewalks. In addition to the $6,750,000 funded in the 2015-2019 period, there is $750,000 in funding on the unfunded project list. There is additional funding of $250,000 for this project in the Sales Tax Capital Fund.	750,000
Transportation Improvements Total	1,309,000
Total - Unfunded	$ 55,279,000

LISTING OF ACRONYMS

AC ..... Air Conditioning
ADA ..... Americans with Disabilities Act
ADEQ ..... Arkansas Department of Environmental Quality
ADH ..... Arkansas Department of Health
AED ..... Automated External Defibrillator
AHTD ..... Arkansas Highway Transportation Department
AMRR ..... Arkansas and Missouri Railroad
ARFF ..... Air Rescue and Fire Fighting
A/V ..... Audio/Visual
AVL ..... Automatic Vehicle Location
BMS ..... Bio-Solids Management Site
CAD ..... Computer Aided Dispatch
CIP ..... Capital Improvements Program
CMS ..... Content Management System
CPR ..... Cardiopulmonary Resuscitation
CPU ..... Central Processing Unit
DOT ..... Department of Transportation
ECM ..... Enterprise Content Management
EDMS ..... Electronic Document Management System
EPA ..... Environmental Protection Agency
ERP ..... Enterprise Response Planning
ERT ..... Emergency Response Team
FAA ..... Federal Aviation Administration
FAR ..... Federal Aviation Regulation
FBO ..... Fixed Based Operator
FEMA ..... Federal Emergency Management Agency
FFD ..... Fayetteville Fire Department
FHWA ..... Federal Highway Administration
FNHA ..... Fayetteville Natural Heritage Association
FPL ..... Fayetteville Public Library
FTE ..... Full-Time Equivalent
GA ..... General Aviation
GIS ..... Geographic Information System
GPS ..... Global Positioning System
HR ..... Human Resources
HMR ..... Hotel/Motel Restaurant Tax
HVAC ..... Heating, Ventilation, and Air Conditioning
IFS ..... Influent Pump Station
ILS ..... Integrated Library System

LISTING OF ACRONYMS, (continued)

IT.....Information Technology
LAN.....Local Area Network
LED.....Light Emitting Diode
LEED.....Low Energy Electron Diffraction
MCC.....Motor Control
MCT.....Mobile Computer Terminal
MDT.....Mobile Date Terminal
MLK.....Martin Luther King
MRF.....Materials Recovery Facility
MUTCD.....Manual on Uniform Traffic Control
MVR.....Mobile Video Recorder
NPDES.....National Pollutant Discharge Elimination System
NWA.....Northwest Arkansas
NWARPC.....Northwest Arkansas Regional Planning Commission
OCLC.....Online Computer Library Center
PA.....Public Address
PC.....Personal Computer
PEG.....Public/Education/Government
PCI DSS.....Payment Card Industry Data Security Standard
ROW.....Right-of-Way
SAN.....Storage Area Network
SSMA.....SQL Server Migration Assistant
SSO.....Sanitary Sewer Overflow
SSRS.....SQL Server Reporting Services
STP.....Surface Transportation Program
UGV.....Unmanned Ground Vehicle
UPS.....Uninterruptible Power Source
UV.....Ultra Violet
W/S.....Water/Sewer
WAN.....Wireless Area Network
WSIP.....Wastewater Systems Improvement Project
WWTP.....Wastewater Treatment Plant
YRCC.....Yvonne Richardson Community Center

Project Index

AccessFayetteville Technical Improvement.....39
Airport Boiler Improvements.....122
Airport Fire Sprinkler Repl White Hangar.....123
Airport Lighting Improvements.....121
Airport Roof Replacements.....125
Airport Self Serve Station Upgrade.....124
Animal Services Improvements.....46
Backflow Prevention Assemblies.....116
Building Efficiency Improvements.....60
Building Improvements.....47
Business Office Improvements.....111
Central Dispatch Improvements.....85
City Clerk Document Management Equipment.....48
City Hall Audio-Visual Renovation.....53
Community Park Improvements.....21
Comprehensive Land Use Plan Update.....49
Container Maintenance Building Upgrade.....118
Desktop Management System.....41
Digital Signage Implementation.....56
Document Management.....40
Drainage Maintenance.....97
ERP Upgrade/Replacement.....38
Employee Gym Equipment.....78
Filter Cell Replacement - W.W.T.P.....103
Fire Apparatus Replacements.....29
Fire Facility Maintenance.....32
Fire Impact Fee Improvements.....23
Fire Information Technology Updates.....33
Fire Mobile Radios.....30
Fire Station #2 - Replacement/Expansion (Unfunded).....135
Firefighter Safety Equipment.....31
Fleet - Backhoes / Loaders.....130
Fleet - Construction Equipment.....129
Fleet - Heavy Utility Vehicles.....131
Fleet - Light / Medium Utility Vehicles.....133

Project Index

Fleet - Other Vehicles / Equipment.....134
Fleet - Police / Passenger Vehicles.....127
Fleet - Solid Waste Vehicles / Equipment.....128
Fleet - Tractors / Mowers.....132
Forestry and Habitat Improvement.....63
Geographic Information System (GIS).....37
Gulley Park Improvements (Unfunded).....136
Gulley Park Land Acquisition.....22
Hansen Version 8 Upgrade.....42
In-House Pavement Improvements.....94
In-House Pavement Improvements (Unfunded).....138
Lake Fayetteville Trailhead (BGSO).....91
Lake Improvements.....66
Library Computer Replacements.....45
Library Computer Replacements (Unfunded).....135
Library Facility Maintenance (Unfunded).....135
Library Integrated System Installation & Maintenance (Unfunded)....136
Library Materials Purchases.....44
Library Materials Purchases (Unfunded).....136
Library OCLC MARC Record Project (Unfunded).....136
Lights of the Ozarks.....67
Local Area Network (LAN) Upgrades.....34
Meadow Street Parking Deck Improvements.....19
Microcomputer / Printer Replacements.....36
Mud Creek Trail Lighting.....92
Other Drainage Improvements.....28
Park Paving Improvements.....64
Parking Lot Improvements (City Employee).....59
Parking Lot Improvements and Overlays.....17
Parks & Recreation Master Plan.....65
Phosphorus Standards Management.....99
Planning Commission Tablet Replacements.....50
Plant Pumps and Equipment - W.W.T.P.....101
Police Armored Vehicle (Unfunded).....137
Police Automated External Defibrillator (AED).....79

Project Index

Police Building Improvements.....71
Police Bulletproof Vests & Ballistic Protection.....69
Police Equipment Replacement.....84
Police Headquarters Building (Unfunded).....137
Police Impact Fee Improvements.....24
Police K9 Replacement.....86
Police Mobile Computer Terminal Replacement.....88
Police Mobile Video System Replacement.....76
Police Network/Server Replacements.....75
Police Radio Replacement.....87
Police Records Management System Improvements.....73
Police Specialized Equipment.....77
Police Specialized Equipment (Unfunded).....137
Police Take Home Vehicles.....80
Police Technology Improvements.....74
Police Unmanned Ground Vehicle (Unfunded).....137
Police Unmarked Vehicles.....72
Police Virtual Server & Storage Area Network.....82
Police Weapon Replacement.....70
Police eTicket Equipment Replacement.....83
Radio System Replacement - Citywide.....81
Radio System Replacement - Citywide (Unfunded).....137
Regional Park Development.....20
Regional Park Development (Unfunded).....136
Safety and ADA.....62
Sanitary Sewer Rehabilitation.....105
Sewer Rehabilitation Ramsey and Overcrest.....104
Sidewalk Improvements.....14
Sidewalk Improvements.....93
Sidewalk Improvements (Unfunded).....138
Solid Waste Compactors.....120
Solid Waste Containers.....119
Solid Waste Office & Trans Station Exp.....117
Spring Street Parking Deck Improvements.....18
Storage Area Network (SAN).....35
Stormwater Quality Management.....27

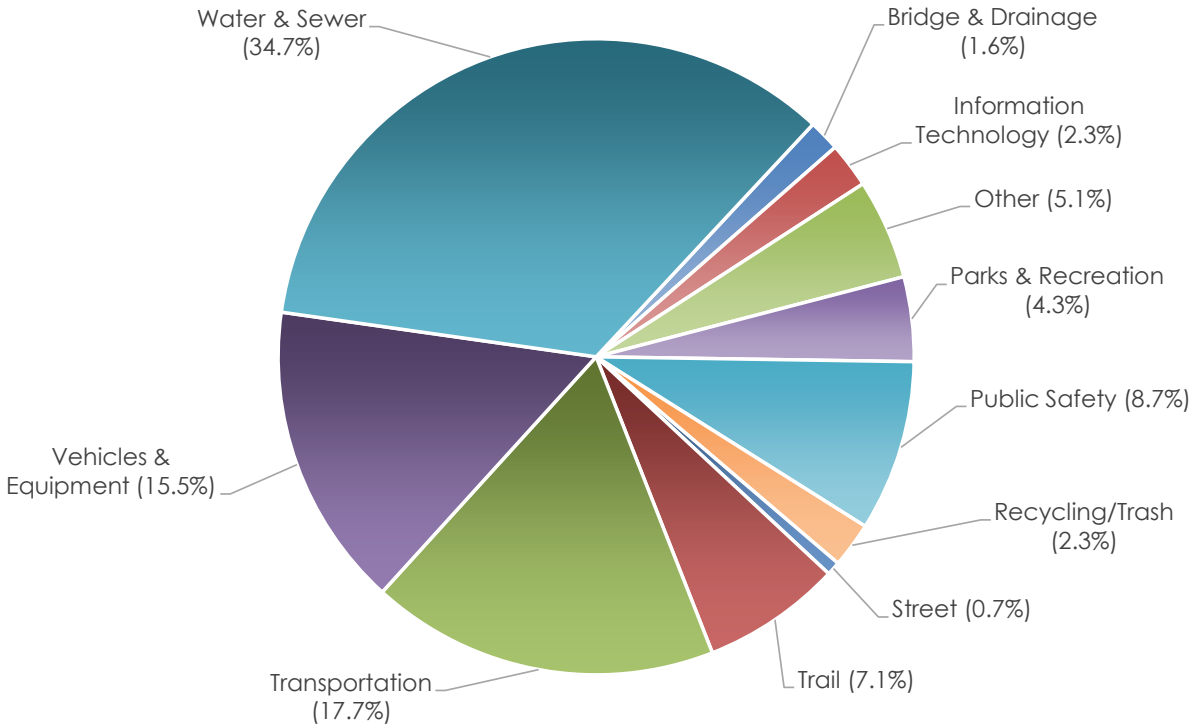
Project Index

Street ROW / Intersection / Cost Sharing.....89
Telecommunication Systems Upgrades.....58
Television Center Digital Conversion.....52
Television Center Equipment.....55
Traffic Signal Improvements.....95
Trail Development.....90
Tree Escrow.....61
Upgrade and Replace Lift Stations - W.W.T.P.....102
Utilities Technology Improvements.....112
Video Production Digital Server & Archive System.....54
W.W.T.P. Building Improvements.....100
Walker Park Senior Activity and Wellness Center.....68
Wastewater Impact Fee Improvements.....25
Water & Sewer Rate/Operations Study.....115
Water Impact Fee Cost Sharing Projects.....110
Water Impact Fee Improvements.....26
Water Meters.....113
Water Storage & Pump Station Maintenance.....108
Water System Rehabilitation/Replacement.....109
Water/Sewer Building and Office Improvements.....114
Water/Sewer Equipment Expansions.....107
Water/Sewer Relocations - Bond Projects.....106
Wayfinding Regional Signage Program.....51
Web Security Filtering.....43
Wide Area Network (WAN) Connectivity (Unfunded).....135
Willow Bend Development Cost Share.....13
Winter Weather Operations Center.....15
Wireless Traffic Signal Control.....96
Woolsey Homestead Historic Restoration Project.....57

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
Summary of Project Requests - All Sources

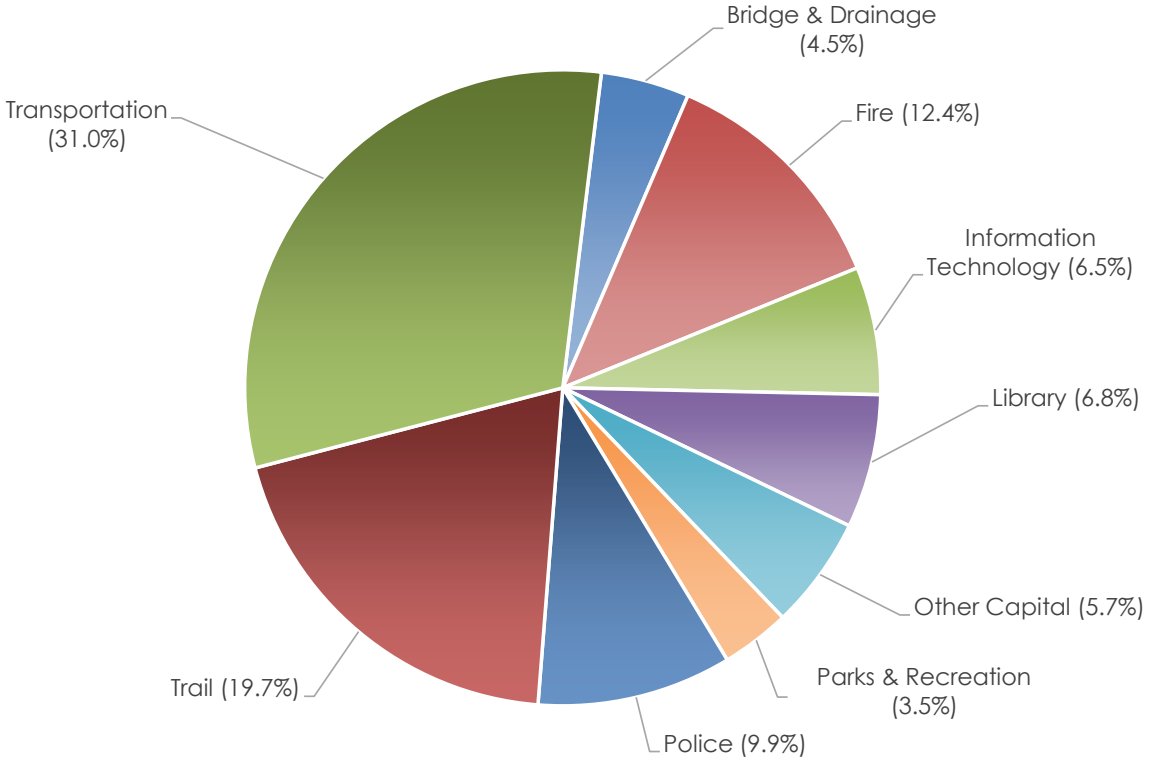
Project Requests	Projected 2015	Projected 2016	Projected 2017	Projected 2018	Projected 2019	Total 2015-2019
Funded Project Requests						
Street	$ 2,150,000	$ 1,500,000	$ 1,500,000	$ 1,500,000	$ 1,500,000	$ 8,150,000
Parking	70,000	70,000	70,000	70,000	70,000	350,000
Parks Development	217,000	849,000	800,000	789,000	821,000	3,476,000
Impact Fee	1,070,000	1,075,000	1,080,000	1,085,000	1,090,000	5,400,000
Sales Tax Capital Improvements	7,684,000	7,804,000	8,119,000	8,269,000	8,363,000	40,239,000
Water & Sewer	9,599,000	7,105,000	6,538,000	6,066,000	5,255,000	34,563,000
Recycling & Trash Collection	1,759,000	238,000	192,000	196,000	200,000	2,585,000
Airport	230,000	57,000	45,000	20,000	-	352,000
Shop	3,717,000	3,942,000	3,884,000	3,239,000	2,723,000	17,505,000
Total Funded	$ 26,496,000	$ 22,640,000	$ 22,228,000	$ 21,234,000	$ 20,022,000	$ 112,620,000
Unfunded Project Requests						
Unfunded	$ 3,508,000	$ 24,661,000	$ 4,412,000	$ 2,909,000	$ 19,789,000	$ 55,279,000
Total Unfunded	$ 3,508,000	$ 24,661,000	$ 4,412,000	$ 2,909,000	$ 19,789,000	$ 55,279,000
Total	$ 30,004,000	$ 47,301,000	$ 26,640,000	$ 24,143,000	$ 39,811,000	$ 167,899,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
By Project Area - All Sources



Project Area	Projected 2015	Projected 2016	Projected 2017	Projected 2018	Projected 2019	Total 2015-2019
Bridge & Drainage	$ 360,000	$ 360,000	$ 360,000	$ 360,000	$ 360,000	$ 1,800,000
Information Technology	697,000	880,000	335,000	340,000	365,000	2,617,000
Other	1,425,000	1,232,000	1,056,000	1,051,000	952,000	5,716,000
Parks & Recreation	384,000	1,107,000	1,080,000	1,167,000	1,143,000	4,881,000
Public Safety	1,323,000	1,474,000	2,376,000	2,299,000	2,391,000	9,863,000
Recycling/Trash	1,759,000	238,000	192,000	196,000	200,000	2,585,000
Street	350,000	100,000	100,000	100,000	100,000	750,000
Trail	1,940,000	1,500,000	1,500,000	1,500,000	1,500,000	7,940,000
Transportation	4,042,000	3,802,000	3,907,000	4,016,000	4,133,000	19,900,000
Vehicles & Equipment	3,717,000	3,942,000	3,884,000	3,239,000	2,723,000	17,505,000
Water & Sewer	10,499,000	8,005,000	7,438,000	6,966,000	6,155,000	39,063,000
Total	$ 26,496,000	$ 22,640,000	$ 22,228,000	$ 21,234,000	$ 20,022,000	$ 112,620,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
Sales Tax Capital Improvements Funding - By Project Category



Project Category	Projected 2015	Projected 2016	Projected 2017	Projected 2018	Projected 2019	Total 2015-2019
Bridge & Drainage	$ 360,000	$ 360,000	$ 360,000	$ 360,000	$ 360,000	$ 1,800,000
Fire	643,000	627,000	1,550,000	1,063,000	1,111,000	4,994,000
Information Technology	697,000	880,000	335,000	340,000	365,000	2,617,000
Library	441,000	525,000	519,000	615,000	622,000	2,722,000
Other Capital	684,000	580,000	422,000	346,000	260,000	2,292,000
Parks & Recreation	167,000	258,000	280,000	378,000	322,000	1,405,000
Police	510,000	672,000	646,000	1,051,000	1,090,000	3,969,000
Trail	1,940,000	1,500,000	1,500,000	1,500,000	1,500,000	7,940,000
Transportation	2,242,000	2,402,000	2,507,000	2,616,000	2,733,000	12,500,000
Total	$ 7,684,000	$ 7,804,000	$ 8,119,000	$ 8,269,000	$ 8,363,000	$ 40,239,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
Comprehensive Detail

Funding Source / Category / Division	Page #	Projected 2015	Projected 2016	Projected 2017	Projected 2018	Projected 2019	Total 2015-2019
2100 - STREET:							
Transportation Improvements							
Engineering (D610)							
Willow Bend Development Cost Share	13	500,000	500,000	0	0	0	1,000,000
Transportation (D800)							
Sidewalk Improvements	14	1,250,000	1,000,000	1,500,000	1,500,000	1,500,000	6,750,000
Winter Weather Operations Center	15	400,000	0	0	0	0	400,000
		2,150,000	1,500,000	1,500,000	1,500,000	1,500,000	8,150,000
Street - Total		2,150,000	1,500,000	1,500,000	1,500,000	1,500,000	8,150,000
2130 - PARKING:							
Other Capital Improvements							
Parking & Telecommunications (D840)							
Parking Lot Improvements and Overlays	17	25,000	25,000	25,000	25,000	25,000	125,000
Spring Street Parking Deck Improvements	18	25,000	25,000	25,000	25,000	25,000	125,000
Meadow Street Parking Deck Improvements	19	20,000	20,000	20,000	20,000	20,000	100,000
		70,000	70,000	70,000	70,000	70,000	350,000
Parking - Total		70,000	70,000	70,000	70,000	70,000	350,000
2250 - PARKS DEVELOPMENT:							
Parks & Recreation Improvements							
Parks & Recreation (D460)							
Regional Park Development	20	217,000	120,000	120,000	0	0	457,000
Community Park Improvements	21	0	459,000	550,000	789,000	821,000	2,619,000
Gulley Park Land Acquisition	22	0	270,000	130,000	0	0	400,000
		217,000	849,000	800,000	789,000	821,000	3,476,000
Parks Development - Total		217,000	849,000	800,000	789,000	821,000	3,476,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
Comprehensive Detail

Funding Source / Category / Division	Page #	Projected 2015	Projected 2016	Projected 2017	Projected 2018	Projected 2019	Total 2015-2019
2300 - IMPACT FEE:							
Fire Improvements							
Fire Department (D300)							
Fire Impact Fee Improvements	23	80,000	83,000	86,000	89,000	92,000	430,000
		80,000	83,000	86,000	89,000	92,000	430,000
Police Improvements							
Police (D200)							
Police Impact Fee Improvements	24	90,000	92,000	94,000	96,000	98,000	470,000
		90,000	92,000	94,000	96,000	98,000	470,000
Water & Sewer Improvements							
Utilities Director (D900)							
Wastewater Impact Fee Improvements	25	400,000	400,000	400,000	400,000	400,000	2,000,000
Water Impact Fee Improvements	26	500,000	500,000	500,000	500,000	500,000	2,500,000
		900,000	900,000	900,000	900,000	900,000	4,500,000
Impact Fee - Total		1,070,000	1,075,000	1,080,000	1,085,000	1,090,000	5,400,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
Comprehensive Detail

Funding Source / Category / Division	Page #	Projected 2015	Projected 2016	Projected 2017	Projected 2018	Projected 2019	Total 2015-2019
4470 - SALES TAX CAPITAL IMPROVEMENTS:							
Bridge & Drainage Improvements							
Engineering (D610)							
Stormwater Quality Management	27	200,000	200,000	200,000	200,000	200,000	1,000,000
Other Drainage Improvements	28	160,000	160,000	160,000	160,000	160,000	800,000
		360,000	360,000	360,000	360,000	360,000	1,800,000
Fire Improvements							
Fire Department (D300)							
Fire Apparatus Replacements	29	432,000	432,000	1,347,000	865,000	924,000	4,000,000
Fire Mobile Radios	30	36,000	0	0	0	0	36,000
Firefighter Safety Equipment	31	0	30,000	38,000	8,000	17,000	93,000
Fire Facility Maintenance	32	125,000	125,000	125,000	150,000	150,000	675,000
Fire Information Technology Updates	33	50,000	40,000	40,000	40,000	20,000	190,000
		643,000	627,000	1,550,000	1,063,000	1,111,000	4,994,000
Information Technology Improvements							
Information Technology (D440)							
Local Area Network (LAN) Upgrades	34	135,000	135,000	125,000	125,000	150,000	670,000
Storage Area Network (SAN)	35	70,000	200,000	40,000	40,000	40,000	390,000
Microcomputer / Printer Replacements	36	87,000	60,000	75,000	60,000	75,000	357,000
Geographic Information System (GIS)	37	75,000	55,000	60,000	75,000	60,000	325,000
ERP Upgrade/Replacement	38	200,000	200,000	0	0	0	400,000
AccessFayetteville Technical Improvement	39	20,000	20,000	20,000	20,000	20,000	100,000
Document Management	40	45,000	15,000	15,000	20,000	20,000	115,000
Desktop Management System	41	30,000	0	0	0	0	30,000
Hansen Version 8 Upgrade	42	0	195,000	0	0	0	195,000
Web Security Filtering	43	35,000	0	0	0	0	35,000
		697,000	880,000	335,000	340,000	365,000	2,617,000
Library Improvements							
Library (D150)							
Library Materials Purchases	44	406,000	425,000	489,000	506,000	524,000	2,350,000
Library Computer Replacements	45	35,000	100,000	30,000	109,000	98,000	372,000
		441,000	525,000	519,000	615,000	622,000	2,722,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
Comprehensive Detail

Funding Source / Category / Division	Page #	Projected 2015	Projected 2016	Projected 2017	Projected 2018	Projected 2019	Total 2015-2019
Other Capital Improvements							
Animal Services (D650)							
Animal Services Improvements	46	35,000	35,000	5,000	0	0	75,000
Building Maintenance (D530)							
Building Improvements	47	125,000	129,000	132,000	136,000	140,000	662,000
City Clerk/Treasurer (D130)							
City Clerk Document Management Equipment	48	44,000	0	45,000	0	0	89,000
City Planning (D620)							
Comprehensive Land Use Plan Update	49	0	100,000	0	0	0	100,000
Planning Commission Tablet Replacements	50	0	6,000	0	0	0	6,000
Development Services (D600)							
Wayfinding Regional Signage Program	51	60,000	65,000	0	0	0	125,000
Government Channel (D710)							
Television Center Digital Conversion	52	100,000	0	0	0	0	100,000
City Hall Audio-Visual Renovation	53	100,000	0	0	0	0	100,000
Video Production Digital Server & Archive System	54	0	120,000	0	0	0	120,000
Television Center Equipment	55	50,000	50,000	50,000	50,000	50,000	250,000
Digital Signage Implementation	56	15,000	15,000	0	0	0	30,000
Mayors Administration (D100)							
Woolsey Homestead Historic Restoration Project	57	70,000	0	120,000	90,000	0	280,000
Parking & Telecommunications (D840)							
Telecommunication Systems Upgrades	58	35,000	10,000	20,000	20,000	20,000	105,000
Parking Lot Improvements (City Employee)	59	10,000	10,000	10,000	10,000	10,000	50,000
Sustainability & Resilience (D410)							
Building Efficiency Improvements	60	40,000	40,000	40,000	40,000	40,000	200,000
		684,000	580,000	422,000	346,000	260,000	2,292,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
Comprehensive Detail

Funding Source / Category / Division	Page #	Projected 2015	Projected 2016	Projected 2017	Projected 2018	Projected 2019	Total 2015-2019
Parks & Recreation Improvements							
Parks & Recreation (D460)							
Tree Escrow	61	74,000	0	0	0	0	74,000
Safety and ADA	62	15,000	15,000	15,000	15,000	15,000	75,000
Forestry and Habitat Improvement	63	30,000	62,000	34,000	32,000	26,000	184,000
Park Paving Improvements	64	0	58,000	58,000	58,000	58,000	232,000
Parks & Recreation Master Plan	65	0	0	0	0	200,000	200,000
Lake Improvements	66	0	0	0	250,000	0	250,000
Lights of the Ozarks	67	23,000	23,000	23,000	23,000	23,000	115,000
Walker Park Senior Activity and Wellness Center	68	25,000	100,000	150,000	0	0	275,000
		167,000	258,000	280,000	378,000	322,000	1,405,000
Police Improvements							
Police (D200)							
Police Bulletproof Vests & Ballistic Protection	69	52,000	13,000	10,000	23,000	62,000	160,000
Police Weapon Replacement	70	8,000	14,000	40,000	0	0	62,000
Police Building Improvements	71	35,000	25,000	25,000	75,000	25,000	185,000
Police Unmarked Vehicles	72	78,000	83,000	83,000	54,000	102,000	400,000
Police Records Management System Improvements	73	150,000	150,000	0	0	0	300,000
Police Technology Improvements	74	15,000	25,000	25,000	75,000	25,000	165,000
Police Network/Server Replacements	75	68,000	50,000	0	0	32,000	150,000
Police Mobile Video System Replacement	76	35,000	0	210,000	0	38,000	283,000
Police Specialized Equipment	77	21,000	21,000	8,000	40,000	242,000	332,000
Employee Gym Equipment	78	7,000	10,000	10,000	10,000	10,000	47,000
Police Automated External Defibrillator (AED)	79	41,000	0	0	0	0	41,000
Police Take Home Vehicles	80	0	57,000	60,000	62,000	65,000	244,000
Radio System Replacement - Citywide	81	0	0	0	700,000	200,000	900,000
Police Virtual Server & Storage Area Network	82	0	180,000	0	0	0	180,000
Police eTicket Equipment Replacement	83	0	44,000	0	0	0	44,000
Police Equipment Replacement	84	0	0	10,000	0	10,000	20,000
Central Dispatch Improvements	85	0	0	165,000	0	0	165,000
Police K9 Replacement	86	0	0	0	12,000	12,000	24,000
Police Radio Replacement	87	0	0	0	0	42,000	42,000
Police Mobile Computer Terminal Replacement	88	0	0	0	0	225,000	225,000
		510,000	672,000	646,000	1,051,000	1,090,000	3,969,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
Comprehensive Detail

Funding Source / Category / Division	Page #	Projected 2015	Projected 2016	Projected 2017	Projected 2018	Projected 2019	Total 2015-2019
Street Improvements							
Engineering (D610)							
Street ROW / Intersection / Cost Sharing	89	350,000	100,000	100,000	100,000	100,000	750,000
		350,000	100,000	100,000	100,000	100,000	750,000
Trail Improvements							
Transportation Services (D800)							
Trail Development	90	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
Lake Fayetteville Trailhead (BGSO)	91	190,000	0	0	0	0	190,000
Mud Creek Trail Lighting	92	250,000	0	0	0	0	250,000
		1,940,000	1,500,000	1,500,000	1,500,000	1,500,000	7,940,000
Transportation Improvements							
Transportation Services (D800)							
In-House Pavement Improvements	93	1,692,000	1,852,000	2,207,000	2,316,000	2,433,000	10,500,000
Sidewalk Improvements	94	0	250,000	0	0	0	250,000
Traffic Signal Improvements	95	110,000	110,000	110,000	110,000	150,000	590,000
Wireless Traffic Signal Control	96	40,000	40,000	40,000	40,000	0	160,000
Drainage Maintenance	97	50,000	50,000	50,000	50,000	50,000	250,000
		1,892,000	2,302,000	2,407,000	2,516,000	2,633,000	11,750,000
Sales Tax Capital Improvements - Total		7,684,000	7,804,000	8,119,000	8,269,000	8,363,000	40,239,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
Comprehensive Detail

Funding Source / Category / Division	Page #	Projected 2015	Projected 2016	Projected 2017	Projected 2018	Projected 2019	Total 2015-2019
5400 - WATER & SEWER:							
Wastewater Treatment Improvements							
Utilities Director (D900)							
Phosphorus Standards Management	99	50,000	50,000	50,000	50,000	50,000	250,000
Wastewater Treatment Plant (D930)							
W.W.T.P. Building Improvements	100	410,000	30,000	45,000	30,000	30,000	545,000
Plant Pumps and Equipment - W.W.T.P	101	270,000	305,000	295,000	405,000	355,000	1,630,000
Upgrade and Replace Lift Stations - W.W.T.P	102	67,000	125,000	130,000	50,000	100,000	472,000
Filter Cell Replacement - W.W.T.P	103	1,000,000	1,000,000	1,000,000	1,000,000	0	4,000,000
		1,797,000	1,510,000	1,520,000	1,535,000	535,000	6,897,000
Water & Sewer Improvements							
Water & Sewer Maintenance (D910)							
Sewer Rehabilitation Ramsey and Overcrest	104	2,340,000	0	0	0	0	2,340,000
Sanitary Sewer Rehabilitation	105	1,000,000	2,000,000	1,500,000	1,500,000	1,500,000	7,500,000
Water/Sewer Relocations - Bond Projects	106	1,300,000	1,000,000	500,000	500,000	500,000	3,800,000
Water/Sewer Equipment Expansions	107	150,000	145,000	168,000	21,000	20,000	504,000
Water Storage & Pump Station Maintenance	108	85,000	0	0	0	0	85,000
Water System Rehabilitation/Replacement	109	2,095,000	1,825,000	2,055,000	1,885,000	2,065,000	9,925,000
Water Impact Fee Cost Sharing Projects	110	275,000	200,000	200,000	200,000	200,000	1,075,000
		7,245,000	5,170,000	4,423,000	4,106,000	4,285,000	25,229,000
Water & Sewer Services Improvements							
Billing & Collections (D520)							
Business Office Improvements	111	20,000	20,000	20,000	20,000	20,000	100,000
Utilities Technology Improvements	112	12,000	20,000	20,000	20,000	30,000	102,000
Water & Sewer Maintenance (D910)							
Water Meters	113	315,000	325,000	325,000	325,000	325,000	1,615,000
Water/Sewer Building and Office Improvements	114	170,000	50,000	50,000	50,000	50,000	370,000
Water & Sewer Rate/Operations Study	115	30,000	0	170,000	0	0	200,000
Backflow Prevention Assemblies	116	10,000	10,000	10,000	10,000	10,000	50,000
		557,000	425,000	595,000	425,000	435,000	2,437,000
Water & Sewer - Total		9,599,000	7,105,000	6,538,000	6,066,000	5,255,000	34,563,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
Comprehensive Detail

Funding Source / Category / Division	Page #	Projected 2015	Projected 2016	Projected 2017	Projected 2018	Projected 2019	Total 2015-2019
5500 - RECYCLING & TRASH COLLECTION:							
Recycling & Trash Collection Improvements							
Recycling & Trash Collection (D920)							
Solid Waste Office & Trans Station Exp	117	1,500,000	0	0	0	0	1,500,000
Container Maintenance Building Upgrade	118	25,000	0	0	0	0	25,000
Solid Waste Containers	119	100,000	100,000	50,000	50,000	50,000	350,000
Solid Waste Compactors	120	134,000	138,000	142,000	146,000	150,000	710,000
		1,759,000	238,000	192,000	196,000	200,000	2,585,000
Recycling & Trash Collection - Total		1,759,000	238,000	192,000	196,000	200,000	2,585,000
5550 - AIRPORT:							
Aviation Improvements							
Aviation (D810)							
Airport Lighting Improvements	121	20,000	20,000	20,000	20,000	0	80,000
Airport Boiler Improvements	122	25,000	25,000	25,000	0	0	75,000
Airport Fire Sprinkler Repl White Hangar	123	75,000	0	0	0	0	75,000
Airport Self Serve Station Upgrade	124	0	12,000	0	0	0	12,000
Airport Roof Replacements	125	110,000	0	0	0	0	110,000
		230,000	57,000	45,000	20,000	0	352,000
Airport - Total		230,000	57,000	45,000	20,000	0	352,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
Comprehensive Detail

Funding Source / Category / Division	Page #	Projected 2015	Projected 2016	Projected 2017	Projected 2018	Projected 2019	Total 2015-2019
9700 - SHOP:							
Vehicles & Equipment Improvements							
Fleet Operations (D830)							
Fleet - Police / Passenger Vehicles	127	346,000	286,000	232,000	294,000	295,000	1,453,000
Fleet - Solid Waste Vehicles / Equipment	128	860,000	755,000	990,000	1,166,000	792,000	4,563,000
Fleet - Construction Equipment	129	356,000	255,000	140,000	260,000	0	1,011,000
Fleet - Backhoes / Loaders	130	593,000	504,000	389,000	0	102,000	1,588,000
Fleet - Heavy Utility Vehicles	131	386,000	384,000	664,000	278,000	280,000	1,992,000
Fleet - Tractors / Mowers	132	375,000	85,000	243,000	257,000	364,000	1,324,000
Fleet - Light / Medium Utility Vehicles	133	568,000	901,000	517,000	510,000	530,000	3,026,000
Fleet - Other Vehicles / Equipment	134	233,000	772,000	709,000	474,000	360,000	2,548,000
		3,717,000	3,942,000	3,884,000	3,239,000	2,723,000	17,505,000
Shop - Total		3,717,000	3,942,000	3,884,000	3,239,000	2,723,000	17,505,000
All Funding Sources - Total		$ 26,496,000	$ 22,640,000	$ 22,228,000	$ 21,234,000	$ 20,022,000	$ 112,620,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Meadow Street Parking Deck Improvements

Division: Parking & Telecommunications (D840)

Funding: 2130 - Parking

Category: Other Capital Improvements

Rank: 5 **Project #:** 00000

Project Type: Replacement X **Timeframe:** On-Going
Expansion ____

Project Cost		
2015	$	20,000
2016		20,000
2017		20,000
2018		20,000
2019		20,000
Total	$	100,000

Description:

This project is for the ongoing maintenance of the Meadow Street Parking Deck that is a 19-year old parking garage located directly behind the Chancellor Hotel.

Scheduled Implementation: *New Project Request*

Funds will be budgeted, accumulated and used for ongoing maintenance of the parking structure.

Effect on Operations:

Ongoing maintenance and improvements are needed for this structure to extend the life of this facility.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Regional Park Development

Division: Parks & Recreation (D460)

Funding: 2250 - Parks Development

Category: Parks & Recreation Improvements

Rank: 1 **Project #:** 02002

Project Type: Replacement ____ Expansion X **Timeframe:** Multi Year

Project Cost		
2015	$	217,000
2016		120,000
2017		120,000
2018		-
2019		-
Total	$	457,000
Unfunded	$	20,182,000

Description:

This project is for the development of the Regional Park which includes constructing soccer, softball and baseball fields, playgrounds, pavilions, trails, volleyball, tennis and basketball courts, parking, roads, landscaping, an amphitheater and more. A bond was passed in 2013 to allocate $3.5 million of HMR funds for the construction of the park. In addition to the $457,000 funded in the 2015-2019 period, there is $20,182,000 in funding on the unfunded project list.

Scheduled Implementation: *Active Project*

The design of the park is underway. Construction of Phase One is anticipated to begin late in 2014. This phase will include six soccer fields, up to three baseball fields, infrastructure including restrooms, a parking pavilion, and utilities. A 14-16 month timeframe is anticipated for the completion of Phase One. Future phases of the park will develop as funding is available. Approximately $302,040 in Park Land Dedication Funds are anticipated to be received in 2016.

Effect on Operations:

Phase One requires 2.00 FTEs in maintenance staff ($63,000 annually), a vehicle, a mower, a groomer ($60,000), and operational and utility expenses ($76,000 annually) in 2015. Additionally in 2017, 4.75 FTEs in maintenance and 1.5 FTEs in recreation staff is required ($191,000 annually) and two mowers, a ballfield groomer ($42,000), and operational and utility expenses ($165,000 annually) are needed as the final phases are completed.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Community Park Improvements

Division: Parks & Recreation (D460)

Funding: 2250 - Parks Development

Category: Parks & Recreation Improvements

Rank: 2 **Project #:** 13001

Project Type: Replacement X Expansion X **Timeframe:** Multi Year

Project Cost		
2015	$	-
2016		459,000
2017		550,000
2018		789,000
2019		821,000
Total	$	2,619,000

Description:

These projects will update and expand facilities within community parks to better serve citizens. 2016: Wilson Park - remodel historical rock house and restrooms due to poor condition and replace the basketball court and playground. 2017: White River Park - develop multi-use fields on the former R&P property and parking and sidewalks and river access will be added due to a commitment to ADEQ for the property. 2018: Wilson Park - replace eastern tennis courts and lighting and add lighting to the basketball and western tennis courts. Add one splash pad each to Gulley and Walker parks. 2019: renovate restrooms at Gulley, Walker, Lake Fayetteville and Finger parks. Restrooms were built in the 1980's.

Scheduled Implementation: *Planned/Programmed Project*

Planning for Wilson Park in January with construction in the summer/fall of 2016. Planning for White River Park in the fall of 2016 and construction in the fall/winter of 2017. Planning for Wilson Park tennis and basketball lighting, Gulley and Walker park splash pads in January with construction in the fall/winter of 2018. Restroom renovations begin in January with construction in the summer/fall of 2019.

Effect on Operations:

Maintenance cost will increase by $7,000 annually at White River Park with the addition of four new multi-purpose fields. Annual utility costs will increase by $10,000 with the addition of a splash park at Walker and Gulley Parks and $3,000 for additional lighting at the Wilson Park tennis courts.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Gulley Park Land Acquisition

Division: Parks & Recreation (D460)

Funding: 2250 - Parks Development

Category: Parks & Recreation Improvements

Rank: 3 **Project #:** 14017

Project Type: Replacement ____ Expansion X **Timeframe:** Multi Year

Project Cost		
2015	$	-
2016		270,000
2017		130,000
2018		-
2019		-
Total	$	400,000

Description:

This project is for the remaining funds due on the purchase of 11 acres adjacent to Gulley Park. The offer and acceptance was for $1,100,000. The 9.75 acres of pasture and two lots with houses appraised for $970,000. The Fayetteville Natural Heritage Association (FNHA) pledged $130,000 and signed a contract with the City for that amount. $700,000 was due at closing in 2014 with the remaining payments due in 2016 and 2017. With the addition of this land, Gulley Park will be 38 acres. A public meeting will be held in the future to determine the citizen's desires for development of this property.

Scheduled Implementation: *Planned/Programmed Project*

The initial payment of $700,000 was funded by the Parks Development Fund and will be paid at closing which is set at 120 days after City Council approval. The second land payment of $270,000 will be paid on February 1, 2016. The City anticipates the sale of the two lots fronting Old Wire Road to go towards the second payment. The third land payment of $130,000 will be in to be paid on February 1, 2017 by FNHA according to the contract between FNHA and the City.

Effect on Operations:

This land purchase would increase maintenance costs minimally as it will be incorporated into the existing maintenance plan for Gulley Park. Development of this land will be in future capital projects or with the help of volunteers.

Botanical Gardens
Handed out at the
City Council Meeting 9-2-14

Handed out at Agenda Session 8/26/14.

CITY OF Fayetteville ARKANSAS

STAFF MEMO

TO: Mayor Jordan
City Council

THRU: Don Marr, Chief of Staff

FROM: Jeremy Pate, Development Services Director

DATE: August 26, 2014

SUBJECT: **Spring Street Municipal Parking Deck – Bid Opening**

BACKGROUND:

The Mayor has been committed to keeping the Council informed on the progress of this project, so we wanted to give you a brief update on where we stand after the bid opening this past Friday.

In April the City received cost estimates from Baldwin & Shell based on 60% preliminary design drawings. At the time, the construction of the entire project was estimated at approximately $9.8 million, including both the City and Walton Arts Center's scope of work. The City's portion was estimated at the time to be $1.9 million in excess of the project budget established in 2012. Subsequently the City worked with Garver to make value engineering design changes in order to bring some of this cost down before the project was bid. Even with design changes, staff communicated to the Council that we felt the project would not be within the original estimate; how much could really only be determined with true competitive bids.

On July 15, the City approved Contract Amendment No. 1 with Baldwin & Shell to award a $448,000 contract for demolition and excavation for the project, which was $166,000 below our Construction Manager's estimate. A Notice to Proceed was issued for August 18, and a groundbreaking scheduled for yesterday, August 25, to formally kick off this project.

Last Friday, August 22, all sealed bids were opened for the remaining portions of the project, comprised of 42 separate bid packages. Seven bid packages did not receive bids; 17 of the packages received bids lower than estimated cost. The remaining bid packages received bids either at or higher than the cost estimates from April. Of particular concern was the Building Concrete bid, by far the largest bid package. In April our professional construction manager team Baldwin & Shell estimated this cost at $2.7 million; two bids were received on Friday, the lowest being $4.5 million, or $1.8 million above the estimated cost. Overall, the construction bids came in at approximately $12.2 million, or $2.4 million above the previous estimate. Everyone associated with this project was completely taken by surprise at the bid response, so much so that on Monday morning the Mayor made the decision to delay the groundbreaking and current work until we can more closely evaluate the bid tabs, understand why the bids were so high, and find ways to reduce the cost of this project to within reason. Our goal with this additional

analysis and decision-making process is to find improvement on the full funding plan and bid package prior to initiating the deck's construction.

The bids opened on Friday represent the first time this project has been on the market and truly priced. We have understood through the process, and through conversations with other cities in the region, that construction costs are increasing and the ability of some contractors to bid on our project and others is diminishing, due to either workload, staffing and/or bonding capacity. However, the City frankly did not expect to receive only two bids on the largest portion of the project, and for them to be so high relative to Baldwin & Shell's most recent cost estimates, which came out in April.

The cost re-evaluation process has been deemed important enough to delay commencement of the construction phase on the Spring Street Municipal Parking Deck. Such decision was not made lightly, but was made with the knowledge that such bidding and re-evaluation, to be done wisely, must occur now and is paramount to the groundbreaking kick-off and first phase initiation that was previously scheduled for yesterday.

NEXT STEPS:

We expect to receive the full bid tab analysis later this week from Baldwin & Shell, which breaks each bid package into its respective budget. This will enable us to analyze which areas saw increases, beyond the obvious concrete package result. We will also be looking for opportunities to negotiate individual bids down from their initial response, and seek out other cost saving measures within the bids themselves. Baldwin & Shell and Garver are also working to provide the City with options for changes in specifications, deductive alternates (specific cuts within the project), opportunities for re-bidding parts of the project, and the results of Baldwin & Shell self-performing some of the work. My goal is that within the next couple of weeks we can update the Council on which path(s) we recommend taking to advance this project. We expect holding off on any construction for at least a month, and it could take longer depending upon whether we decide to re-bid or not.

Attached is the brief analysis of our current status, related to the project costs.

Attachments:
Cost Summary – Current Revenue to Expenditure Comparison

Spring Street Municipal Parking Deck Cost Summary

25-Aug-14

Revenue		Expenditures		
Bond Issue	$5,857,832	Design	$980,725	
Other	$810,900	*Construction Bids*	*$12,208,480*	
WAC Contribution (est)	*$2,000,000*	*Other*	*$797,037*	
	$8,668,732		**$13,986,242**	
		Funding Gap	-$5,317,510	
			$1,500,000	*Potential Appropriation Of Governance Funds*
		Working Gap	-$3,817,510	

Working Estimate

Spring Street Municipal Parking Deck Cost Summary

25-Aug-14

Revenue		Expenditures		
Bond Issue	$5,857,832	Site Selection/Design	$980,725	
Parking Revenue	$735,900	Pre-Construction Services	$40,000	
Drainage Funds	$75,000	WAC Relocation	$6,000	
WAC Contribution (Est)	*$2,000,000*	WAC Temporary Offices	$108,000	
		SourceGas Line Relocation	$31,200	
	$8,668,732	AEP Power Line Relocation	$70,778	
		Utility Trenching/Conduit	$100,579	
		Construction Admin. Services	*$320,480*	
		Testing Services	*$120,000*	
		Construction Bids	*$12,208,480*	
			$13,986,242	
		Funding Gap	-$5,317,510	
			$1,500,000	*Potential Appropriation Of Governance Funds*
		Working Gap	-$3,817,510	

Working Estimate

Alderman Adella Gray
Ward 1 Position 1

Alderman Sarah Marsh
Ward 1 Position 2

Alderman Mark Kinion
Ward 2 Position 1

Alderman Matthew Petty
Ward 2 Position 2

Mayor Lioneld Jordan
City Attorney Kit Williams
City Clerk Sondra E. Smith

Alderman Justin Tennant
Ward 3 Position 1

Alderman Martin W. Schoppmeyer, Jr.
Ward 3 Position 2

Alderman Rhonda Adams
Ward 4 Position 1

Alderman Alan T. Long
Ward 4 Position 2

Tentative Agenda
City of Fayetteville Arkansas
City Council Meeting
September 02, 2014

A meeting of the Fayetteville City Council will be held on September 02, 2014 at 5:30 PM in Room 219 of the City Administration Building located at 113 West Mountain Street, Fayetteville, Arkansas.

Call to Order

Roll Call

Pledge of Allegiance

Mayor's Announcements, Proclamations and Recognitions:

City Council Meeting Presentations, Reports and Discussion Items:

Agenda Additions:

A. Consent:

1. Approval of the August 18, 2014 Special City Council meeting minutes.

2. **Evans Construction and Remodeling, LLC 1314 S. Ellis Avenue:** A resolution to authorize a contract with Evans Construction and Remodeling, LLC in the amount of $24,990.00 for Community Development Block Grant rehabilitation of an eligible residence located at 1314 S. Ellis Avenue.

3. **Evans Construction and Remodeling, LLC 1628 N. Broadview Drive:** A resolution to authorize a contract with Evans Construction and Remodeling, LLC in the amount of $32,065.00 for Community Development Block Grant rehabilitation of an eligible residence located at 1628 N. Broadview Drive.

4. **Bid #14-36 Lewis Ford Sales, Inc.:** A resolution to award Bid #14-36 to Lewis Ford Sales, Inc. of Fayetteville, Arkansas for the purchase of a Ford F250 pickup truck with deerskin animal control body in the amount of $51,415.02 for use by the Animal Services Division, and to approve a budget adjustment.

5. **Bid #14-38 Kraftsman, Inc.:** A resolution to award Bid #14-38 and authorize the purchase of one (1) DD50T 50 ton tri-axle trailer from Kraftsman, Inc. in the amount of $33,500.00 plus applicable taxes for use by the Transportation Division.

6. **Bale Chevrolet:** A resolution to approve the purchase of one (1) 2015 full size Chevrolet 2WD utility vehicle from Bale Chevrolet in the amount of $23,179.00, pursuant to a state procurement contract, for use by the Police Department.

7. **2014 Justice Assistance Grant Local Solicitation Award:** A resolution to authorize acceptance of a 2014 Justice Assistance Grant Local Solicitation Award in the amount of $79,392.00, $32,311.00 of which will be used by the Fayetteville Police Department, with $31,069.00 to be disbursed to the City of Springdale and $16,012.00 to Washington County, and to approve a budget adjustment.

8. **Daniel Spencer Property Exchange:** A resolution to approve an equal property exchange of about six acres with Daniel Spencer, to authorize the acquisition of easements necessary for construction and operation activities pertaining to the Lake Sequoyah sediment removal project, to authorize Mayor Jordan to execute the necessary deeds and to approve a lot line adjustment.

B. Unfinished Business:

1. **2015-2019 Capital Improvements Plan (CIP):** A resolution to adopt the 2015-2019 five-year Capital Improvement Plan. ***This resolution was tabled at the August 5, 2014 City Council meeting to the August 19, 2014 City Council meeting. This resolution was tabled at the August 19, 2014 City Council meeting to the September 02, 2014 City Council meeting.***

2. **VAC 14-4780 (1414 S. Happy Hollow Road):** An ordinance approving VAC 14-4780 submitted by Blew & Associates for property located at 1414 S. Happy Hollow Road to vacate existing street right-of-way. ***This ordinance was left on the First Reading at the August 19, 2014 City Council meeting.***

   Left on the First Reading

3. **VAC 14-4777 (McConnell and Drake):** An ordinance approving VAC 14-4777 submitted by Jorgensen & Associates for property located at the northeast corner of McConnell and Drake to vacate an existing street right-of-way and portion of a utility easement. ***This ordinance was left on the First Reading at the August 19, 2014 City Council meeting.***

   Left on the First Reading

C. New Business:

1. **RZN 14-4793 (Southwest Corner of N. Steele Boulevard and W. Joyce Boulevard/CMN Business Park):** An ordinance rezoning that property described in Rezoning Petition RZN 14-4793, for approximately 14.01 acres, located at the southwest corner of Steele Boulevard and Joyce Boulevard from C-2, Thoroughfare Commercial to C-3, Central Commercial.

2. **AIT Services, Inc.:** An ordinance waiving the requirements of formal competitive bidding and approving the purchase of repair parts from AIT Services, Inc. for the thermal dryer located at the Biosolids Management Site in the amount of $48,300.00 plus applicable taxes.

3. **Botanical Garden Society of the Ozarks, Inc.:** A resolution to approve the Botanical Garden Land Lease Agreement with the Botanical Garden Society of the Ozarks, Inc.

D. City Council Agenda Session Presentations:

E. City Council Tour:

F. Announcements:

Adjournment:

NOTICE TO MEMBERS OF THE AUDIENCE

All interested persons may address the City Council on agenda items of New and Old Business. Please wait for the Mayor to request public comment and then come to the podium, give your name, address, and comments about the agenda item. Please address only the Mayor. Questions are usually answered by the Mayor, Aldermen or Staff after the public comment period is over. Please keep your comments brief and respectful. Each person is only allowed one turn at the microphone for discussion of an agenda item.

All cell phones must be silenced and may not be used within the City Council Chambers.

Below is a portion of the **Rules of Order and Procedure of the Fayetteville City Council** pertaining to City Council meetings:

> **Agenda additions.** A new item which is requested to be added to the agenda at a City Council meeting should only be considered if it requires immediate City Council consideration and if the normal agenda setting process is not practical. The City Council may only place such new item on the City Council meeting's agenda by suspending the rules by two-thirds vote. Such agenda addition shall be heard prior to the Consent Agenda.

Consent Agenda. Consent Agenda items shall be read by the Mayor and voted upon as a group without discussion by the City Council. If an Alderman wishes to comment upon or discuss a Consent Agenda item that item shall be removed and considered immediately after the Consent Agenda has been voted upon.

Old business and new business.

Presentations by staff and applicants. Agenda items shall be introduced by the Mayor and, if an ordinance, read by the City Attorney. City staff shall then present a report. An agenda applicant (city contractor, rezoning or development applicant, etc.) may present its proposal only during this presentation period, but may be recalled by an alderman later to answer questions. Staff and applicants may use electronic visual aids in a City Council meeting as part of their presentation.

Public comments. Public comment shall be allowed for all members of the audience on all items of old and new business and subjects of public hearings. No electronic visual aid presentations shall be allowed, but the public may submit photos, petitions, etc. to be distributed to the City Council. If a member of the public wishes for the City Clerk to distribute materials to the City Council before its meeting, such materials should be supplied to the City Clerk office no later than 9:00 a.m. on the day of the City Council meeting. Any member of the public shall first state his or her name and address, followed by a concise statement of the person's position on the question under discussion. Repetitive comments should be avoided; this applies to comments made previously either to the City Council or to the Planning Commission when those Planning Commission minutes have been provided to the Aldermen. All remarks shall be addressed to the Mayor or the City Council as a whole and not to any particular member of the City Council. No person other than the Aldermen and the person having the floor shall be permitted to enter into any discussions without permission of the Mayor. No questions shall be directed to an Alderman or city staff member except through the Mayor.

Courtesy and respect. All members of the public, all city staff and elected officials shall accord the utmost courtesy and respect to each other at all times. All shall refrain from rude or derogatory remarks, reflections as to integrity, abusive comments and statements about motives or personalities. Any member of the public who violates these standards shall be ruled out of order by the Mayor, must immediately cease speaking and shall leave the podium.

Interpreters or TDD for hearing impaired are available for all City Council meetings, a 72 hour advance notice is required. For further information or to request an interpreter, please call (479) 575-8330.

A copy of the complete City Council agenda is available at www.fayetteville-ar.gov or in the office of the City Clerk, 113 W. Mountain, Fayetteville, Arkansas.

City of Fayetteville Staff Review Form

2014-0358

Legistar File ID

9/2/2014

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Yolanda Fields	8/5/2014	Community Resources / Development Services Department
Submitted By	**Submitted Date**	**Division / Department**

Action Recommendation:

Approval to award Bid# 62123-1409 to Evans Construction & Remodeling LLC for a Community Development Block Grant (CDBG) Rehabilitation at 1314 S. Ellis Ave. and to approve a purchase order in the amount of $24,990.

Budget Impact:

2180.4940.5315.00	2180 - CDBG
Account Number	Fund
62123.1409	1314 S Ellis
Project Number	Project Title

Budgeted Item?	Yes	Current Budget	$	482,037.00
		Funds Obligated	$	119,913.84
		Current Balance	$	362,123.16
Does item have a cost?	Yes	Item Cost	$	24,990.00
Budget Adjustment Attached?	No	Budget Adjustment		
		Remaining Budget	$	337,133.16

V20140710

Previous Ordinance or Resolution # _____ ENTERED 8/14/14 LDB

Original Contract Number: _____ Approval Date: _____

Comments:

Terry C Pate 8/14/14

M. Hertzfeldt 8/15/14

Kim Man 8/15/14

ENTERED 8/14/14 BCP

CITY OF Fayetteville ARKANSAS

CITY COUNCIL AGENDA MEMO

MEETING OF SEPTEMBER 2, 2014

TO: Mayor and City Council

THRU: Jeremy Pate, Dir. Development Services

FROM: Yolanda Fields, Community Resources Director

DATE: August 5, 2014

SUBJECT: **Approval of Contract & Purchase Order for Bid# 62123-1409**

RECOMMENDATION:
Staff recommends approval to award Bid# 62123-1409 to Evans Construction & Remodeling LLC and approval of the attached purchase order in the amount of $24,990 for the housing rehabilitation project located at 1314 S. Ellis Ave.

BACKGROUND:
Community Resources has deemed the $24,990 housing rehabilitation project cost necessary in order to fully rehabilitate the home located at 1314 S. Ellis Ave. A brief scope of the project includes replacing the roof with metal roof, add attic insulation and vapor barrier in crawlspace, add new heat pump, replace windows, add gutters, electrical repairs, paint and trim repairs as needed. For the full scope of the project, please see the attached bid packet.

DISCUSSION:
In December 2013, a Fayetteville home-owner applied for a housing rehabilitation project on their home at 1314 S Ellis Ave. After verifying that the owner qualified for the program by being within the low-income population, Community Resources conducted an environmental review of the property, performed an assessment of the property, and completed a dwelling assessment on the property. The housing structure was deemed stable, livable, and eligible for rehabilitation.

In July, the bid for the rehab project was advertised in the local newspaper and emails were send out to contractors with the bid packet attached. Two contractors, Evans Construction & Remodeling and Oliver's Custom Roofing, placed bids on the project. Oliver's Custom Roofing's bid came in at $61,600 while Evans Construction's bid came in at $24,990.

BUDGET/STAFF IMPACT:
Project cost is $24,990

Attachments:
Purchase Order
Receipt of Bids and Bids
Bid Invitation Packet

RESOLUTION NO. _____

A RESOLUTION TO AUTHORIZE A CONTRACT WITH EVANS CONSTRUCTION AND REMODELING, LLC IN THE AMOUNT OF $24,990.00 FOR COMMUNITY DEVELOPMENT BLOCK GRANT REHABILITATION OF AN ELIGIBLE RESIDENCE LOCATED AT 1314 S. ELLIS AVENUE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1. That the City Council of the City of Fayetteville, Arkansas hereby authorizes a contract with Evans Construction and Remodeling, LLC in the amount of $24,990.00 for Community Development Block Grant rehabilitation of an eligible residence located at 1314 S. Ellis Avenue.

PASSED and **APPROVED** this 2nd day of September, 2014.

APPROVED:

By: _____
LIONELD JORDAN, Mayor

ATTEST:

By: _____
SONDRA E. SMITH, City Clerk/Treasurer

City of Fayetteville - Purchase Order Request (PO)

(Not a Purchase Order)

All PO Requests shall be scanned to the Purchasing e-mail: Purchasing@fayetteville-ar.gov.
Purchase shall not be made until an actual PO has been issued.

Requisition No.:
Date: 8/5/2014
P.O Number:

Vendor #: 19403	Vendor Name: Evans Construction & Remodeling LLC	Mail ☐ Yes ☐ No	Legistar#: 2014-0358
Address: 1123 Crutcher St.		FOB Point:	Taxable ☐ Yes ☐ No
City: Springdale	State: AR	Zip Code: 72764 / Ship to code:	Quotes Attached ☐ Yes ☐ No
Requester: Cherrell Lee		Requester's Employee #: 3386	Extension: 8260

Expected Delivery Date: ASAP

Item	Description	Quantity	Unit of Issue	Unit Cost	Extended Cost	Account Number	Project.Sub#	Inventory #	Fixed Asset #
1	**Moderate Rehabilitation project at 1314 S. Ellis Ave**	**1**		**24,990.00**	**$24,990.00**	**2180.4940.5315.00**	**62123.1409**		
2					**$0.00**				
3					**$0.00**				
4					**$0.00**				
5					**$0.00**				
6					**$0.00**				
7					**$0.00**				
8					**$0.00**				
9					**$0.00**				
10					**$0.00**				
*	Shipping/Handling		Lot		**$0.00**				

Special Instructions:

Subtotal:	**$24,990.00**
Tax:	
Total:	**$24,990.00**

Approvals:

Mayor: _____

Department Director: _____

Purchasing Manager: _____

Chief Financial Officer: _____

Budget Director: _____

IT Director: _____

Dispatch Manager: _____

Utilities Manager: _____

Other: _____

Revised 6/18/2014

CITY OF
Fayetteville
ARKANSAS
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

RECEIPT OF BIDS

OWNER(S): Thurman & Judy Thomas

ADDRESS: 1314 S. Ellis Ave. PROJECT No: 62123-1409

PROJECT TITLE: Moderate Rehabilitation of a Residential Building

BID CLOSING DAY/DATE/TIME: August 4, 2014, 4:00 P.M.

CONTRACTOR: Evans Const + Remodelling LLC BID AMOUNT: $24,990

CONTRACTOR: Oliver's Custom Roofing LLC BID AMOUNT: $61,600

CONTRACTOR: _____ BID AMOUNT: _____

CONTRACTOR: _____ BID AMOUNT: _____

CONTRACTOR: _____ BID AMOUNT: _____

Certified by: [signature] Date: 4 Aug 2014

Witness: [signature] Date: 8/4/2014

CITY OF Fayetteville ARKANSAS

STANDARD BID PROPOSAL FORM

PROJECT NUMBER: 62123-1409 **DATE ISSUED:** 07-21-2014

DATE AND TIME OF OPENING: Monday, 4:00 pm, August 4, 2014

OWNER'S NAME: City of Fayetteville

PROJECT ADDRESS: 1314 S. Ellis Ave., Fayetteville, AR 72701

ATTENTION

The City has the right to select which of the items listed below will be completed based on the amount of funds available.

*In blanks below please quote price for each item and the total for project at the bottom.

A) Electrical: 1,040

B) Roofing: 5400

C) HVAC: 9,250

D) Windows: 7,665

E) Insulation: 910

F) Gutters: 475

G) Cleanup: 250

H) Other: Ø

MY TOTAL BID PRICE FOR THIS PROJECT IS $ 24,990.

Upon signing this Bid, the bidder certifies that they have viewed the property, read and agree to the requirements set forth in this bid proposal, including specifications, terms and standard conditions, and pertinent information regarding the articles being bid on, and agree to furnish these articles at the prices stated.

Complete Business Address: 1123 Gruether St, Springdale AR 72764

Name of Firm: Evans Construction & Remodeling LLC Phone #: (479) 530-0801

Residential Contractor's License number: 0204640814

Street address or P.O. Box: 1123 Gruether St

City / State/ Zip Code: Springdale AR 72764

Printed Name: Randall Evans

Signature: [signature] Title: President

CITY OF Fayetteville ARKANSAS

STANDARD BID PROPOSAL FORM

PROJECT NUMBER: 62123-1409 **DATE ISSUED:** 07-21-2014

DATE AND TIME OF OPENING: Monday, 4:00 pm, August 4, 2014

OWNER'S NAME: City of Fayetteville

PROJECT ADDRESS: 1314 S. Ellis Ave., Fayetteville, AR 72701

ATTENTION

The City has the right to select which of the items listed below will be completed based on the amount of funds available.

*In blanks below please quote price for each item and the total for project at the bottom.

A) Electrical: 3,000.00

B) Roofing: 15,000.00

C) HVAC: 12,000.00

D) Windows: 22,000.00

E) Insulation: 2,000.00

F) Gutters: 1,000.00

G) Cleanup: 1,000.00

H) Other: 5,600.00

MY TOTAL BID PRICE FOR THIS PROJECT IS $ 61,600.00

Upon signing this Bid, the bidder certifies that they have viewed the property, read and agree to the requirements set forth in this bid proposal, including specifications, terms and standard conditions, and pertinent information regarding the articles being bid on, and agree to furnish these articles at the prices stated.

Complete Business Address: 15 West Jericho Dr. Greenbrier, AR 72058

Name of Firm: Oliver's Custom Roofing, LLC Phone # 501-514-3938

Residential Contractor's License number 0132211214

Street address or P.O. Box 15 West Jericho Dr.

City / State/ Zip Code Greenbrier, AR 72058

Printed Name: Erik Oliver

Signature: [signature] Title: Member

CITY OF
Fayetteville
ARKANSAS

CITY OF FAYETTEVILLE

113 W. Mountain St.
Fayetteville, AR 72701

INVITATION TO BID

Bid# 62123-1409

Community Resources Division
(479) 575-8240

BID#: 62123-1409

DATE ISSUED: 07-21-2014

DATE & TIME OF OPENING: Monday, August 4, 2014 4:00pm

CONTACT: Kyle Belt—(479) 575-8240

CITY OF
Fayetteville
ARKANSAS

INVITATION TO BID

DATE ISSUED: July 21, 2014

RECEIPT OF BIDS: Monday, 4:00 pm, August 4, 2014
Community Resources Division
125 West Mountain Street
Fayetteville, AR 72701

COMMUNITY DEVELOPMENT PROGRAMS ADMINISTRATOR:
Kyle Belt
CDBG Programs Administrator
113 West Mountain Street
Fayetteville, Arkansas 72701
Phone (479) 575-8240

BRIEF SCOPE OF PROJECT: Replace roof with metal roof, add attic insulation and vapor barrier in crawlspace, add new heat pump, replace windows, add gutters, electrical repairs, paint & trim repairs as needed.

PROJECT NUMBER: 62123-1409

PROJECT LOCATION: 1314 S. Ellis Ave., Fayetteville, AR 72701

CITY OF FAYETTEVILLE: The City of Fayetteville encourages participation of small, minority and women owned business enterprises in the procurements of goods, services, and construction, either as a general contractor or subcontractor. The City is an affirmative action / equal opportunity employer. Section 55.55 prohibits discrimination against qualified individuals because of their handicapped status.

GENERAL: A copy of the Specifications is available at the Community Resources Division's office.

****** **Attention! New Requirements!** ******

- **New permitting requirements, please see attached**
- **Any bid of $20,000 or over must be accompanied by a certified check or bid bond in an amount not less than five percent (5%) of the amount bid.**
- **A one hundred percent (100%) performance and payment bond is required with a contract awarded amount of over $20,000 and filed with the Washington County Circuit Clerk.**
- **A State of Arkansas Residential Contractor's License is required for ALL bids.**

CITY OF
Fayetteville
ARKANSAS
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

SPECIAL TERMS AND CONDITIONS

1. All bids shall be submitted in a sealed envelope and must be submitted on forms provided by the city. No employees of the Community Resources Division are allowed to fill out bid sheets for Contractors.

2. The company or contractor name and project # shall be stated on the face of the sealed bid envelope.

3. Bidders shall include all applicable local, state, and federal sales tax in the bid. The responsibility of payment shall remain with the successful bidder.

4. Prices shall include all labor, materials, profit, insurance, etc., to cover the furnishing of the items of the bid.

5. Bids received after the date and time set for receiving bids will not be considered.

6. The Owner reserves the right to accept or reject any and all bids, waive formalities in the bidding and make a bid award deemed to be in the best interest of the Owner. The Owner shall be able to purchase more or less than the quantity indicated subject to availability of funds.

7. The bid price shall remain good and firm for a period of thirty (30) calendar days from bid opening date; however, the prices may remain firm for a longer period of time if mutually agreeable between bidder and the Owner.

8. All products delivered shall comply with applicable standards of quality.

9. Any exceptions to the requirements of the City of Fayetteville must be noted on the Bid Form or on an attached form.

10. In the event of two or more identical low bids, the contract may be awarded arbitrarily or for any reason to any such bidders, at the discretion of the Owner.

11. **The Contractor is to supply the City with evidence of the following:**

    1) **Current and valid Certificate of Liability Insurance that includes coverage for a) Workman's Compensation and Employer Liability in accordance with the laws of the State of Arkansas, b) Commercial General Liability that covers public liability and property damage and c) Automobile Liability, if applicable. All premiums and**

costs shall be paid by the Contractor. In no way will the Owner be responsible in case of accident.

2) **Current and valid license from the State of Arkansas Contractors Licensing Board.**
3) **EPA/HUD Approved Lead Safety Training Program certification.**

12. Specifications furnished with this invitation are intended to establish a desired quality or performance level, or other minimum dimensions and capacities, which will provide the best product at the lowest possible price. Other than designated brands and/or models approved as equal to designated products shall receive equal consideration.

13. The City reserves the right to request any additional information it deems necessary from any or all bidders after the submission deadline.

14. Quality, time and probability of performance may be factors in making an award.

15. Any ambiguity in any bid as a result of omission, error, lack of clarity or non-compliance by the bidder with specifications, instructions, and all conditions of bidding shall be construed in the light most favorable to the Owner.

16. Bidders must provide the City with their bids signed by an employee having legal authority to submit bids on behalf of the bidder.

17. The request for bid is not to be construed as an offer, a contract, or a commitment of any kind; nor does it commit the city to pay for any costs incurred by bidder in preparation of bid.

18. Bids must be hand delivered or received by mail in the Community Resources Office, 125 West Mountain St. Fayetteville, and AR. 72701, on or before the time of closing listed on the Bid Form. Under no circumstances will faxed bids be allowed.

19. The successful bidder will be required to enter into a contract with the Owner and shall provide a certificate of insurance to the Community Resources Division within ten (10) days of notice of bid award.

20. In the event a contract is entered into pursuant to the "Invitation to Bid", the bidder shall not discriminate against any qualified employee or qualified applicant for employment because of race, sex, color, creed, national origin, or ancestry. The bidder must include in any and all subcontracts a provision similar to the above.

21. The contractor must be prepared to commence work on start date per Notice to Proceed issued by the City Community Resources Division, and must complete the work within Thirty (30) calendar days. Exceptions as noted in the Rehabilitation Contract.

CITY OF
Fayetteville
ARKANSAS

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

22. A Maximum of three payments may be made on each Housing Rehabilitation Project. Upon satisfactory completion of 40% of the work and submission of proper documentation, 30% of the contract amount may be released to the contractor with 10% being held as retainer. Upon satisfactory completion of 70% of the work and submission of proper documentation, 60% of the contract amount may be released to the contractor with 10% being held as retainer. Final payment shall be made after satisfactory completion and acceptance of the project. Retainers shall be released with the final payment.

23. A certificate of final inspection by the City of Fayetteville's Building Safety Division must be performed before the release of the final check.

24. Any construction material containing Lead-Based Paint (LBP) shall be removed by workers certified in LBP Interim Controls and with adherence to the current HUD Regulation on LBP Hazards.

CITY OF
Fayetteville
ARKANSAS
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Residential Permit Application and Plan Review Requirements

The following shall be the submittal requirements:

- **Completion of the Master Permit application and review before any work starts.**
- **"CDBG" will be entered in the Description of Work field.**
- **Specification sheets will be submitted with the application.**
- **CDBG fee waiver sheet for the application process. (Provided by CDBG Staff)**
- **A site plan of the property drawn to scale will be submitted according to permitting procedures.**
- **A floor plan drawn to scale will be submitted indicating where changes to the structure are to occur. This can be done in two parts as before and after with 8 ½ x 11 plans.**
- **The Master permit must be issued before any other permit may be applied for.**

Highland Home Builder, Inc.
Bruce Kerr 479-903-0966
Community Resources Spec writer
brucegkerr@netzero.com
Community Resources Division

HIGHLAND
Home Builder, Inc.

MODERATE HOUSING REHABILITATION PROJECT

Scope of Project: Replace roof with metal roof, add attic insulation and vapor barrier in crawlspace, add new heat pump, replace windows, add gutters, electrical repairs, Paint and trim repairs as needed

Owner's Name: Thurman Thomas **Phone:** 479-790-1910

Project Location: 1314 S Ellis Ave, Fayetteville, AR

Project # 62123-1409

Administrator: Kyle Belt Phone: 479-575-8240 Fax: 479-444-3445

Contractors Description of Work:
Minimum requirements for bidder: Proof of current Arkansas Residential Contractor's license (or Commercial Contractor's license if required by law) which is provided by the State of Arkansas Contractors Licensing Board, Certificate of Liability Insurance, and a statement of Completion of EPA/HUD Approved Lead Safety Training if applicable.

GENERAL:

The contractor will be responsible for all aspects of the construction, installation, repairs, and cleanup as stated in the Scope of Work and Specifics at the project location stated above. Each bidder will be responsible for a complete inspection of the property at the project location before submitting bid. Give occupant 24 hour notice before inspection. All the distances, measurements, procedures, and listed materials should be verified before submitting your bid to complete the work. The requirements listed here, in the description of work, are general requirements and it will be the responsibility of the winning bidder to assure the City of Fayetteville that the finished project is in compliance with all applicable codes and standards and achieves the goal of raising the efficiency of the building.
The contractor's duties and responsibilities include, but are not limited to, the following:
1) Purchasing of all materials.
2) Supervision of all employees and subcontractors.
3) Coordination with the City of Fayetteville CDBG Administrator, the City of Fayetteville Code Compliance Office and owners.
4) Project design.
5) Clean up and restoration of all lawns, planters, walking and driving surfaces to their original condition.
6) Keep job site safe for others and practice safe working practices as required.

SPECIFICS:

A: ELECTRICAL

A - 1 Replace the 2 outlets in the kichen with GFCI outlets.

A – 2 Make all connections necessary for the new heat pump HVAC system, adding any needed breakers and electrical components needed.

A – 3 Add an electrical outlet near the electric meter which will be near the new outdoor heat pump unit.

A – 4 Add any missing smoke detectors to bring the old section of the home up to code.

B: ROOFING

B – 1 Remove all layers of the old asphalt shingles on the old section of the home. The section of home with the metal roofing is not to be worked on.

B – 2 Repair any roof sheeting that may have any rot.

B – 3 Install new metal roofing on the old section that matches the blue metal roofing on the new section that is attached to the home. Provide all flashings for plumbing vents and any other roof components necessary for a complete job.

C: HVAC

C – 1 Install a new heat pump unit in the old section of the home. The air handler and coil is to be in the attic. (The homeowner is to make an attic access in the area where the whole house fan is (or was). The unit should be Energy Star rated that has a minimum seer rating of 15. The outdoor unit should be installed on the right side of the home near the electric meter.

C – 2 Install central air vents in the attic. Ensure all ducts are sealed and insulated properly. The unit should have a return air with a filter grill installed presumably in the ceiling.

C – 3 Install any needed walkway in the attic to access the unit that may be required by code.

D: WINDOWS

D – 1 Remove old windows in older section of home including the garage window but not the kitchen window or breeze way windows. (the kitchen window is relatively new and does not need replaced)

D – 2 Replace all windows except bedroom windows with new single or double hung windows. The bedrooms should be replaced with side slide style windows that meet egress. The windows should be white vinyl windows that are energy star rated with Low-e glass.

D – 3 Make any needed repairs inside the home around the windows. Add or repair any trim or paint as needed.

D – 4 Cover the outside wood around the window trim with metal coil trim bent to fit.

D – 5 Seal around all windows to keep out water or air.

E: INSULATION

E – 1 After all the attic work is complete, blow in attic insulation to bring R value to R 38.
E – 2 Install a vapor barrier over the dirt in the crawl space in the old section of the home.

F: GUTTERS

F – 1 Add seamless gutters and downspouts to the old section of the home.

G: CLEANUP

G - 1 All new, used, and excess construction materials that relate to the job or a change order(s) belongs to the contractor and can be removed from the property by the contractor as needed during the project and shall be removed at completion.
G - 2 All trash shall be hauled off by contractor and preferably recycled if possible.
G - 3 All affected areas shall be left broom clean.

G - 4 If lead paint is present, cleanup will be compliant with EPA/HUD Approved Lead Safety standards.

H: OTHER

H - 1 All work or materials which are not directly noted in the Scope of Work and Specifics, but are necessary for the proper carrying out of the obvious intentions thereof, are to be understood as implied work and will be provided for by the contractor as if specifically described or drawn.
H - 2 All work shall be performed in a workmanlike manner according to common construction practices, according to the specifications set forth in the Community Resources Program's General Specification Manual, and with adherence to city, state, and national codes.
H - 3 Any damage to the dwelling or property caused by the contractor, his/her worker(s) or delivery person, and/or their vehicles during the project shall be repaired to like new conditions.
H - 4 Where applicable, all plumbing work shall be performed by a Arkansas State licensed plumbing contractor with adherence to the current Arkansas Plumbing Code.
H - 5 Where applicable, all electrical work shall be performed by a Arkansas State licensed electrical contractor with adherence to the current National Electrical Code.
H - 6 Where applicable, all HVAC work shall be performed under the supervision of a licensed HVAC contractor with adherence to all codes.

CITY OF
Fayetteville
ARKANSAS

STANDARD BID PROPOSAL FORM

PROJECT NUMBER: 62123-1409 **DATE ISSUED:** 07-21-2014

DATE AND TIME OF OPENING: Monday, 4:00 pm, August 4, 2014

OWNER'S NAME: City of Fayetteville

PROJECT ADDRESS: 1314 S. Ellis Ave., Fayetteville, AR 72701

ATTENTION

The City has the right to select which of the items listed below will be completed based on the amount of funds available.

*In blanks below please quote price for each item and the total for project at the bottom.

A) Electrical: _____

B) Roofing: _____

C) HVAC: _____

D) Windows: _____

E) Insulation: _____

F) Gutters: _____

G) Cleanup: _____

H) Other: _____

MY TOTAL BID PRICE FOR THIS PROJECT IS $_____

Upon signing this Bid, the bidder certifies that they have viewed the property, read and agree to the requirements set forth in this bid proposal, including specifications, terms and standard conditions, and pertinent information regarding the articles being bid on, and agree to furnish these articles at the prices stated.

Complete Business Address:_____

Name of Firm:_____ Phone #_____

Residential Contractor's License number_____

Street address or P.O. Box _____

City / State/ Zip Code _____

Printed Name: _____

Signature:_____ Title: _____

City of Fayetteville Staff Review Form

2014-0359

Legistar File ID

9/2/2014

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Yolanda Fields	8/5/2014	Community Resources / Development Services Department
Submitted By	**Submitted Date**	**Division / Department**

Action Recommendation:

Approval to award Bid# 62123-1410 to Evans Construction & Remodeling LLC for a Community Development Block Grant (CDBG) Rehabilitation at 1628 N. Broadview Dr. and to approve a purchase order in the amount of $32,065.

Budget Impact:

2180.4940.5315.00	2180 - CDBG
Account Number	Fund
62123.1410	1628 N Broadview
Project Number	Project Title

Budgeted Item?	Yes	Current Budget	$	482,037.00
		Funds Obligated	$	119,913.84
		Current Balance	$	362,123.16
Does item have a cost?	Yes	Item Cost	$	32,065.00
Budget Adjustment Attached?	No	Budget Adjustment		
		Remaining Budget	$	330,058.16

V20140710

Previous Ordinance or Resolution # _____

Original Contract Number: _____

Approval Date: _____

ENTERED 8/14/14 BKP

Comments:

8/14/14

8/15/14

8/15/14

ENTERED 8/14/14 BKP

CITY OF Fayetteville ARKANSAS

CITY COUNCIL AGENDA MEMO

MEETING OF SEPTEMBER 2, 2014

TO: Mayor and City Council

THRU: Jeremy Pate, Dir. Development Services

FROM: Yolanda Fields, Community Resources Director

DATE: August 5, 2014

SUBJECT: **Approval of Contract & Purchase Order for Bid# 62123-1410**

RECOMMENDATION:
Staff recommends approval to award Bid# 62123-1410 to Evans Construction & Remodeling LLC and approval of the attached purchase order in the amount of $32,065 for the housing rehabilitation project located at 1628 N. Broadview Dr.

BACKGROUND:
Community Resources has deemed the $32,065 housing rehabilitation project cost necessary in order to fully rehabilitate the home located at 1628 N. Broadview Dr. A brief scope of the project includes performing repairs to trim and electric system, replacing ceiling tiles in two rooms, installing new siding, windows, HVAC unit, deck railing, gutters and insulation. For the full scope of the project, please see the attached bid packet.

DISCUSSION:
In December 2013, a Fayetteville home-owner applied for a housing rehabilitation project on their home at 1628 N. Broadview Dr. After verifying that the owner qualified for the program by being within the low-income population, Community Resources conducted an environmental review of the property, performed an assessment of the property, and completed a dwelling assessment on the property. The housing structure was deemed stable, livable, and eligible for rehabilitation.

In July, the bid for the rehab project was advertised in the local newspaper and emails were send out to contractors with the bid packet attached. Only one contractor, Evans Construction & Remodeling, placed a bid on the project.

BUDGET/STAFF IMPACT:
Project cost is $32,065

Attachments:
Purchase Order
Receipt of Bids and Bids
Bid Invitation Packet

RESOLUTION NO. _____

A RESOLUTION TO AUTHORIZE A CONTRACT WITH EVANS CONSTRUCTION AND REMODELING, LLC IN THE AMOUNT OF $32,065.00 FOR COMMUNITY DEVELOPMENT BLOCK GRANT REHABILITATION OF AN ELIGIBLE RESIDENCE LOCATED AT 1628 N. BROADVIEW DRIVE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1. That the City Council of the City of Fayetteville, Arkansas hereby authorizes a contract with Evans Construction and Remodeling, LLC in the amount of $32,065.00 for Community Development Block Grant rehabilitation of an eligible residence located at 1628 N. Broadview Drive.

PASSED and **APPROVED** this 2nd day of September, 2014.

APPROVED:

By: _____
LIONELD JORDAN, Mayor

ATTEST:

By: _____
SONDRA E. SMITH, City Clerk/Treasurer

City of Fayetteville - Purchase Order Request (PO)

(Not a Purchase Order)

All PO Requests shall be scanned to the Purchasing e-mail: Purchasing@fayetteville-ar.gov.
Purchase shall not be made until an actual PO has been issued.

Requisition No.:
Date: 8/5/2014
P.O Number:

Vendor #: 19403	Vendor Name: Evans Construction & Remodeling LLC	Mail ☐ Yes ☐ No	Legistar#: 2014-0359
Address: 1123 Crutcher St.		FOB Point:	Taxable ☐ Yes ☐ No
City: Springdale	State: AR	Zip Code: 72764 / Ship to code:	Quotes Attached ☐ Yes ☐ No
Requester: Cherrell Lee		Requester's Employee #: 3386	Extension: 8260

Expected Delivery Date: ASAP

Item	Description	Quantity	Unit of Issue	Unit Cost	Extended Cost	Account Number	Project.Sub#	Inventory #	Fixed Asset #
1	Moderate Rehabilitation project at 1628 N. Broadview Dr.	1		32,065.00	$32,065.00	2180.4940.5315.00	62123.1410		
2					$0.00				
3					$0.00				
4					$0.00				
5					$0.00				
6					$0.00				
7					$0.00				
8					$0.00				
9					$0.00				
10					$0.00				
*	Shipping/Handling		Lot		$0.00				

Special Instructions:

Subtotal:	$32,065.00
Tax:	
Total:	$32,065.00

Approvals:

Mayor: _____ Department Director: _____ Purchasing Manager: _____

Chief Financial Officer: _____ Budget Director: _____ IT Director: _____

Dispatch Manager: _____ Utilities Manager: _____ Other: _____

Revised 6/18/2014

CITY OF
Fayetteville
ARKANSAS
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

RECEIPT OF BIDS

OWNER(S): Wes & Maggie Mouser

ADDRESS: 1628 N. Broadview Dr. PROJECT No: 62123-1410

PROJECT TITLE: Moderate Rehabilitation of a Residential Building

BID CLOSING DAY/DATE/TIME: August 4, 2014, 4:00 P.M.

CONTRACTOR: Evans Const. + Remodelling LLC BID AMOUNT: $32,065

CONTRACTOR: _____ BID AMOUNT: _____

CONTRACTOR: _____ BID AMOUNT: _____

CONTRACTOR: _____ BID AMOUNT: _____

CONTRACTOR: _____ BID AMOUNT: _____

Certified by: [illegible] Date: 4 Aug 2014

Witness: [illegible] Date: 8/4/2014

CITY OF Fayetteville ARKANSAS

STANDARD BID PROPOSAL FORM

PROJECT NUMBER: 62123-1410 **DATE ISSUED:** 07-21-2014

DATE AND TIME OF OPENING: Monday, 4:00 pm, August 4, 2014

OWNER'S NAME: City of Fayetteville

PROJECT ADDRESS: 1628 N. Broadview Dr., Fayetteville, AR 72703

ATTENTION

The City has the right to select which of the items listed below will be completed based on the amount of funds available.

*In blanks below please quote price for each item and the total for project at the bottom.

A) Electrical: 1,040

B) Siding: 7,900

C) HVAC: 9,655

D) Windows: 4,605

E) Insulation: 1,835

F) Gutters: 630

G) Ceiling Tiles: 800

H) Deck Railing: 350

I) Trim & Paint: 2,000

J) Cleanup: 250

K) Other: 3,000

MY TOTAL BID PRICE FOR THIS PROJECT IS $ 32,065

Upon signing this Bid, the bidder certifies that they have viewed the property, read and agree to the requirements set forth in this bid proposal, including specifications, terms and standard conditions, and pertinent information regarding the articles being bid on, and agree to furnish these articles at the prices stated.

Complete Business Address: 1123 Crutcher St. Springdale, AR 72764

Name of Firm: Evans Construction + Remodeling LLC Phone # (479) 530-0801

Residential Contractor's License number 0204640814

Street address or P.O. Box 1123 Crutcher St. Springdale, AR 72764

City / State/ Zip Code Springdale AR 72764

Printed Name: Randall Evans

Signature: [signature] Title: President

CITY OF
Fayetteville
ARKANSAS

CITY OF FAYETTEVILLE

113 W. Mountain St.
Fayetteville, AR 72701

INVITATION TO BID

Bid# 62123-1410

Community Resources Division
(479) 575-8240

BID#: 62123-1410

DATE ISSUED: 07-21-2014

DATE & TIME OF OPENING: Monday, August 4, 2014 4:00pm

CONTACT: Kyle Belt—(479) 575-8240

CITY OF
Fayetteville
ARKANSAS

INVITATION TO BID

DATE ISSUED: July 21, 2014

RECEIPT OF BIDS: Monday, 4:00 pm, August 4, 2014
Community Resources Division
125 West Mountain Street
Fayetteville, AR 72701

COMMUNITY DEVELOPMENT PROGRAMS ADMINISTRATOR:
Kyle Belt
CDBG Programs Administrator
113 West Mountain Street
Fayetteville, Arkansas 72701
Phone (479) 575-8240

BRIEF SCOPE OF PROJECT: Install new siding, windows, HVAC unit, deck railing, gutters and insulation. Perform repairs to trim and electric system. Replace ceiling tiles in two rooms.

PROJECT NUMBER: 62123-1410

PROJECT LOCATION: 1628 N. Broadview Dr., Fayetteville, AR 72703

CITY OF FAYETTEVILLE: The City of Fayetteville encourages participation of small, minority and women owned business enterprises in the procurements of goods, services, and construction, either as a general contractor or subcontractor. The City is an affirmative action / equal opportunity employer. Section 55.55 prohibits discrimination against qualified individuals because of their handicapped status.

GENERAL: A copy of the Specifications is available at the Community Resources Division's office.

****** **Attention! New Requirements!** ******

- **New permitting requirements, please see attached**
- **Any bid of $20,000 or over must be accompanied by a certified check or bid bond in an amount not less than five percent (5%) of the amount bid.**
- **A one hundred percent (100%) performance and payment bond is required with a contract awarded amount of over $20,000 and filed with the Washington County Circuit Clerk.**
- **A State of Arkansas Residential Contractor's License is required for ALL bids.**

CITY OF Fayetteville ARKANSAS
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

SPECIAL TERMS AND CONDITIONS

1. All bids shall be submitted in a sealed envelope and must be submitted on forms provided by the city. No employees of the Community Resources Division are allowed to fill out bid sheets for Contractors.

2. The company or contractor name and project # shall be stated on the face of the sealed bid envelope.

3. Bidders shall include all applicable local, state, and federal sales tax in the bid. The responsibility of payment shall remain with the successful bidder.

4. Prices shall include all labor, materials, profit, insurance, etc., to cover the furnishing of the items of the bid.

5. Bids received after the date and time set for receiving bids will not be considered.

6. The Owner reserves the right to accept or reject any and all bids, waive formalities in the bidding and make a bid award deemed to be in the best interest of the Owner. The Owner shall be able to purchase more or less than the quantity indicated subject to availability of funds.

7. The bid price shall remain good and firm for a period of thirty (30) calendar days from bid opening date; however, the prices may remain firm for a longer period of time if mutually agreeable between bidder and the Owner.

8. All products delivered shall comply with applicable standards of quality.

9. Any exceptions to the requirements of the City of Fayetteville must be noted on the Bid Form or on an attached form.

10. In the event of two or more identical low bids, the contract may be awarded arbitrarily or for any reason to any such bidders, at the discretion of the Owner.

11. **The Contractor is to supply the City with evidence of the following:**

    1) **Current and valid Certificate of Liability Insurance that includes coverage for a) Workman's Compensation and Employer Liability in accordance with the laws of the State of Arkansas, b) Commercial General Liability that covers public liability and property damage and c) Automobile Liability, if applicable. All premiums and**

costs shall be paid by the Contractor. In no way will the Owner be responsible in case of accident.

2) **Current and valid license from the State of Arkansas Contractors Licensing Board.**
3) **EPA/HUD Approved Lead Safety Training Program certification.**

12. Specifications furnished with this invitation are intended to establish a desired quality or performance level, or other minimum dimensions and capacities, which will provide the best product at the lowest possible price. Other than designated brands and/or models approved as equal to designated products shall receive equal consideration.

13. The City reserves the right to request any additional information it deems necessary from any or all bidders after the submission deadline.

14. Quality, time and probability of performance may be factors in making an award.

15. Any ambiguity in any bid as a result of omission, error, lack of clarity or non-compliance by the bidder with specifications, instructions, and all conditions of bidding shall be construed in the light most favorable to the Owner.

16. Bidders must provide the City with their bids signed by an employee having legal authority to submit bids on behalf of the bidder.

17. The request for bid is not to be construed as an offer, a contract, or a commitment of any kind; nor does it commit the city to pay for any costs incurred by bidder in preparation of bid.

18. Bids must be hand delivered or received by mail in the Community Resources Office, 125 West Mountain St. Fayetteville, and AR. 72701, on or before the time of closing listed on the Bid Form. Under no circumstances will faxed bids be allowed.

19. The successful bidder will be required to enter into a contract with the Owner and shall provide a certificate of insurance to the Community Resources Division within ten (10) days of notice of bid award.

20. In the event a contract is entered into pursuant to the "Invitation to Bid", the bidder shall not discriminate against any qualified employee or qualified applicant for employment because of race, sex, color, creed, national origin, or ancestry. The bidder must include in any and all subcontracts a provision similar to the above.

21. The contractor must be prepared to commence work on start date per Notice to Proceed issued by the City Community Resources Division, and must complete the work within Thirty (30) calendar days. Exceptions as noted in the Rehabilitation Contract.

CITY OF
Fayetteville
ARKANSAS

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

22. A Maximum of three payments may be made on each Housing Rehabilitation Project. Upon satisfactory completion of 40% of the work and submission of proper documentation, 30% of the contract amount may be released to the contractor with 10% being held as retainer. Upon satisfactory completion of 70% of the work and submission of proper documentation, 60% of the contract amount may be released to the contractor with 10% being held as retainer. Final payment shall be made after satisfactory completion and acceptance of the project. Retainers shall be released with the final payment.

23. A certificate of final inspection by the City of Fayetteville's Building Safety Division must be performed before the release of the final check.

24. Any construction material containing Lead-Based Paint (LBP) shall be removed by workers certified in LBP Interim Controls and with adherence to the current HUD Regulation on LBP Hazards.

CITY OF
Fayetteville
ARKANSAS
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Residential Permit Application and Plan Review Requirements

The following shall be the submittal requirements:

- **Completion of the Master Permit application and review before any work starts.**
- **"CDBG" will be entered in the Description of Work field.**
- **Specification sheets will be submitted with the application.**
- **CDBG fee waiver sheet for the application process. (Provided by CDBG Staff)**
- **A site plan of the property drawn to scale will be submitted according to permitting procedures.**
- **A floor plan drawn to scale will be submitted indicating where changes to the structure are to occur. This can be done in two parts as before and after with 8 ½ x 11 plans.**
- **The Master permit must be issued before any other permit may be applied for.**

Highland Home Builder, Inc.
Bruce Kerr 479-903-0966
Community Resources Spec writer
brucegkerr@netzero.com
Community Resources Division

HIGHLAND
Home Builder, Inc.

MODERATE HOUSING REHABILITATION PROJECT

Scope of Project: Install new siding, windows, HVAC unit, deck railing, gutters and insulation. Perform repairs to trim and electric system. Replace ceiling tiles in two rooms

Owner's Name: Wes & Maggie Mouser **Phone:** 479-879-2242

Project Location: 1628 N Broadview Drive, Fayetteville, AR 72703

Project # 62123-1410

Administrator: Kyle Belt Phone: 479-575-8240 Fax: 479-444-3445

Contractors Description of Work:
Minimum requirements for bidder: Proof of current Arkansas Residential Contractor's license (or Commercial Contractor's license if required by law) which is provided by the State of Arkansas Contractors Licensing Board, Certificate of Liability Insurance, and a statement of Completion of EPA/HUD Approved Lead Safety Training if applicable.

GENERAL:

The contractor will be responsible for all aspects of the construction, installation, repairs, and cleanup as stated in the Scope of Work and Specifics at the project location stated above. Each bidder will be responsible for a complete inspection of the property at the project location before submitting bid. Give occupant 24 hour notice before inspection. All the distances, measurements, procedures, and listed materials should be verified before submitting your bid to complete the work. The requirements listed here, in the description of work, are general requirements and it will be the responsibility of the winning bidder to assure the City of Fayetteville that the finished project is in compliance with all applicable codes and standards and achieves the goal of raising the efficiency of the building.
The contractor's duties and responsibilities include, but are not limited to, the following:
1) Purchasing of all materials.
2) Supervision of all employees and subcontractors.
3) Coordination with the City of Fayetteville CDBG Administrator, the City of Fayetteville Code Compliance Office and owners.
4) Project design.
5) Clean up and restoration of all lawns, planters, walking and driving surfaces to their original condition.
6) Keep job site safe for others and practice safe working practices as required.

SPECIFICS:

A: ELECTRICAL

A - 1 Install a new GFI outlet in the bathroom and repair wiring or replace GFI outlet in the kitchen so it is in working order.

A – 2 Make all connections necessary for the new HVAC system, adding any needed breakers and electrical components needed.

A – 3 Install any missing outlet and switch covers in the home.

A – 4 Add any missing smoke detectors to bring the old section of the home up to code.

A – 5 Determine what the switch in the laundry room that is missing a cover controls and make repairs. If the switch does not run anything anymore just cap it off and put a blank cover on it.

B: SIDING

B – 1 Install new vinyl siding with vinyl soffits. Build any sub structure to the soffits if needed to install vinyl soffit material. Use metal fascia and cover any exposed wood with aluminum coil as needed. Have colors and profile approved by homeowner. (Soffits have tested positive for lead)

B – 2 Build three new crawlspace doors that open and close easily. One of the crawlspace doors may need to be enlarged to allow the new HVAC unit in the crawlspace. Make adjustments as needed to accommodate the new unit.

B – 3 The front porch columns have tested positive for lead. Cover them with coil metal or paint them to match the siding using lead safe practices.

C: HVAC

C – 1 Install a new natural gas 90 plus furnace in the crawlspace of the home. The units should be Energy Star rated with the AC unit with a minimum seer rating of 15. The outdoor AC unit should be installed near the electric meter.

C – 2 Install central air vents in the crawlspace. Ensure all ducts are sealed and insulated properly. The unit should have a return air with a filter grill installed for customer to change filters easily. Determine the best way to provide a space for the return air and have it approved by the homeowner.

C – 3 Remove the old gas heater in the living room and cap of the gas.

D: WINDOWS

D – 1 Remove old windows. The windows tested positive for lead so remove them using lead safe practices.

D – 2 Replace all windows except front left bedroom window that faces front with new single or double hung windows. The left front bedroom window that faces front should be a casement window that meets egress. The windows should be white vinyl windows that are energy star rated with Low-e glass.

D – 3 Cover the outside wood around the window trim with metal coil trim bent to fit.

D – 4 Seal around all windows to keep out water or air.

E: INSULATION

E – 1 Blow in attic insulation to bring R value to R 38.

E – 2 Install a vapor barrier over the dirt in the crawl space of the home.

E – 3 Install new R-19 floor insulation between the joists in the crawlspace.

F: GUTTERS

F – 1 Add seamless gutters and downspouts to the home. Have color approved by homeowner.

G: CEILING TILES

G – 1 Replace the ceiling in the laundry room and office off of the kitchen with similar style ceiling tiles. Repair ceiling above tiles as needed so the new ceiling will not sag. Help the customer by moving any furniture or appliances as needed to perform the work.

H: DECK RAILING

H – 1 Install a new handrail on the back porch and stairs that meets code. Use pressure treaded wood.

I: TRIM AND PAINT

I – 1 Make any needed repairs inside the home around the windows. Add or repair any trim or paint as needed.

I – 2 Install a new 1x4 baseboard in the hallway where it is missing. Paint to match.

J: CLEANUP

J - 1 All new, used, and excess construction materials that relate to the job or a change order(s) belongs to the contractor and can be removed from the property by the contractor as needed during the project and shall be removed at completion.

J - 2 All trash shall be hauled off by contractor and preferably recycled if possible.

J - 3 All affected areas shall be left broom clean.

J - 4 If lead paint is present, cleanup will be compliant with EPA/HUD Approved Lead Safety standards.

K: OTHER

K - 1 All work or materials which are not directly noted in the Scope of Work and Specifics, but are necessary for the proper carrying out of the obvious intentions thereof, are to be understood as implied work and will be provided for by the contractor as if specifically described or drawn.

K - 2 All work shall be performed in a workmanlike manner according to common construction practices, according to the specifications set forth in the Community Resources Program's General Specification Manual, and with adherence to city, state, and national codes.

K - 3 Any damage to the dwelling or property caused by the contractor, his/her worker(s) or delivery person, and/or their vehicles during the project shall be repaired to like new conditions.

K - 4 Where applicable, all plumbing work shall be performed by a Arkansas State licensed plumbing contractor with adherence to the current Arkansas Plumbing Code.

K - 5 Where applicable, all electrical work shall be performed by a Arkansas State licensed electrical contractor with adherence to the current National Electrical Code.

K - 6 Where applicable, all HVAC work shall be performed under the supervision of a licensed HVAC contractor with adherence to all codes.

LEAD TECHNOLOGIES
1922 Sunnyland Road
Mountain View, Arkansas 72560

May 29, 2014

Mr. Kyle Belt
City of Fayetteville
113 West Mountain Street
Fayetteville, Arkansas 72701

Dear Mr. Belt:

This is a report of the lead-based paint inspection conducted at the residence of Wes & Maggie Mouser, 1628 Broadview, Fayetteville, Arkansas. The inspection was conducted on May 15, 2014. The purpose of the inspection was to determine if lead-based paint was present at or above the Department of Housing and Urban Development's (HUD) regulated level of 1.0 mg/cm2. Lead-based paint was found on the exterior and interior of the dwelling. One hundred seventy-four XRF readings were taken with seven of the readings at or above the HUD regulated level. Please refer to the summary report for additional information on specific locations and lead concentrations.

The summary report lists all concentrations that are at or above the HUD regulated level of 1.0 mg/cm2. A sequential report lists all XRF readings in the order they were taken. Both reports provide the structure on which the reading was taken, the location, paint condition, substrate, color and concentration. The wall refers to the side of the house (location) that each reading was taken. Example: Exterior wall A is the front entrance side, when looking at the front of the house, then proceed clockwise, wall B being to the left of A and so on. Each room after that is oriented the same, with wall A in the living room being the wall facing the front entrance. Paint condition is classified by intact (good), fair and poor conditions. The mode refers to the sampling method selected for conducting the x-ray fluorescence measurements. A diagram with room identifiers and room numbers is included for reference. The inspection was conducted using the RMD LPA-1 x-ray fluorescence analyzer (XRF), serial number 3204. The XRF was operated in the quick mode for the quantitative measurement of lead in paint.

Frank Terry of Lead Technologies conducted the lead paint inspection. Mr. Terry is a certified lead paint inspector and a certified risk assessor. Lead Technologies is an Arkansas licensed lead paint consultant.

According to HUD and EPA regulations a disclosure statement must be provided to the property owner and any new lessees (tenants) and purchasers of this property prior to becoming obligated under a lease or sales contract. A copy of this report must be made available to the occupants within 15 days. A lead-based paint disclosure is included with this letter. Please provide the EPA information pamphlet; "Protect Your Family from Lead in Your Home" or "Renovate Right" to the homeowner when you deliver the lead report to them.

If you have any questions concerning this survey report or need additional assistance, please feel free to call us. We appreciate you selecting Lead Technologies to conduct your lead paint inspection.

Sincerely,

Juanita Terry, Vice President
Lead Technologies

501-373-8644 • 870-591-6725 Fax

State of Arkansas
Department of Health

Lead Technologies

is a licensed

Lead Abatement Consultant

having qualified as required by law in accordance with the regulations adopted by the Arkansas Board of Health's Rules Pertaining to Lead-Based Paint Activities pursuant to Arkansas Code Annotated §20-27-2401 et seq., relative to abatement of lead-containing material within the state of Arkansas.

License Number: 000606

Issue Date: June 18, 2013

Expire Date: June 30, 2014

Lori Simmons
Lead-Based Paint Program Coordinator

State of Arkansas
Department of Health

000325 Juanita Terry

having satisfied the requirements necessary to meet the provisions of AHERA/ASHARA under TSCA Title II and the Arkansas Board of Health's Rules Pertaining to Lead-Based Paint Activities and is hereby certified in the State of Arkansas in the discipline(s) of Lead

Inspector 6/30/2014

Issue Date: June 18, 2013

Lori Simmons
Lead-Based Paint Program Coordinator

State of Arkansas
Department of Health

000327 Frank Terry

having satisfied the requirements necessary to meet the provisions of AHERA/ASHERA under TSCA Title II and the Arkansas Board of Health's Rules Pertaining to Lead-Based Paint Activities and is hereby certified in the State of Arkansas in the discipline(s) of Lead

Inspector 6/30/2014

Issue Date: June 18, 2013

Lori Simmons
Lead-Based Paint Program Coordinator

State of Arkansas
Department of Health

000326 Juanita Terry

having satisfied the requirements necessary to meet the provisions of AHERA/ASHARA under TSCA Title II and the Arkansas Board of Health's Rules Pertaining to Lead-Based Paint Activities and is hereby certified in the State of Arkansas in the discipline(s) of Lead

Risk Assessor 6/30/2014

Issue Date: June 18, 2013

Lori Simmons
Lead-Based Paint Program Coordinator

State of Arkansas
Department of Health

000328 Frank Terry

having satisfied the requirements necessary to meet the provisions of AHERA/ASHARA under TSCA Title II and the Arkansas Board of Health's Rules Pertaining to Lead-Based Paint Activities and is hereby certified in the State of Arkansas in the discipline(s) of Lead

Risk Assessor 6/30/2014

Issue Date: June 18, 2012

Lori Simmons
Lead-Based Paint Program Coordinator

Lead-based Paint Disclosure

"A copy of this summary must be provided to new lessees (tenants) and purchasers of this property under Federal Law (24 DFR Part 35 and 40 CFR Part 745) before they become obligated under a lease or sales contract. The complete report must also be provided to new purchasers and it must be made available to new tenants. Landlords (lessors) and sellers are also required to distribute an educational pamphlet approved by the U.S. Environmental Protection Agency and include standard warning language in their leases or sales contracts to ensure that parents have the information they need to protect their children from lead-based paint hazards."

LEAD PAINT INSPECTION REPORT

REPORT NUMBER: S#03204 - 05/15/14 10:33

INSPECTION FOR: Mr. Kyle Richard Belt
City of Fayetteville, Comm. Serv.
113 West Mountain Street
Fayetteville, Arkansas 72701

PERFORMED AT: 1628 Broadview
Fayetteville, Arkansas

INSPECTION DATE: 05/15/14

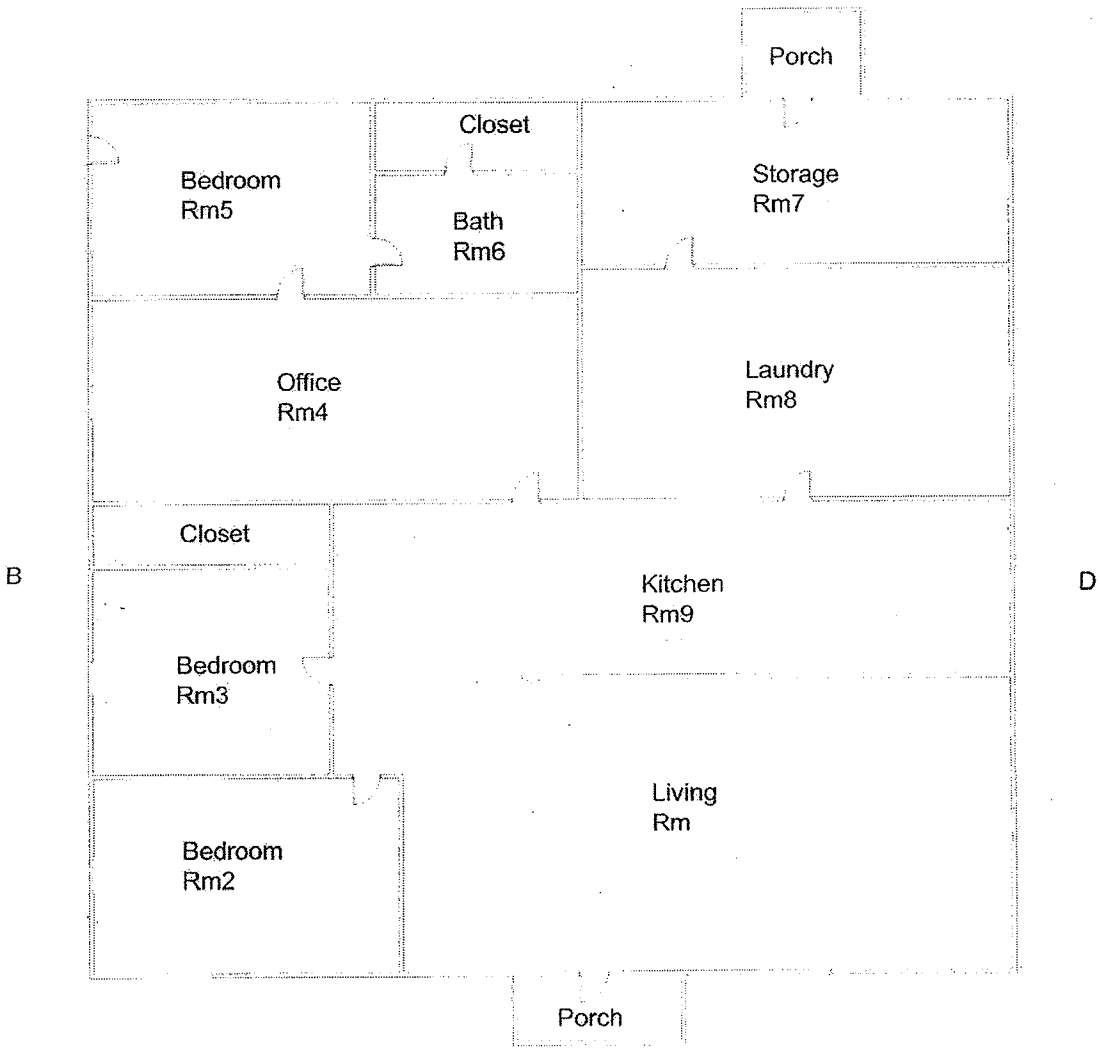
INSTRUMENT TYPE: R M D
MODEL LPA-1
XRF TYPE ANALYZER
Serial Number: 03204

ACTION LEVEL: 1.0 mg/cm²

OPERATOR LICENSE: GL-0142

SIGNED: _____ Date: 5-17-14

1628 Broadview
Fayetteville, AR



SUMMARY REPORT OF LEAD PAINT INSPECTION FOR: Mr. Kyle Richard Belt

Inspection Date:	05/15/14	1628 Broadview
Report Date:	5/17/2014	Fayetteville, Arkansas
Abatement Level:	1.0	
Report No.	S#03204 - 05/15/14 10:33	
Total Readings:	174 Actionable: 7	
Job Started:	05/15/14 10:33	
Job Finished:	05/15/14 12:25	

Reading No.	Wall	Structure	Location	Member	Paint Cond	Substrate	Color	Lead (mg/cm²)	Mode
Exterior Room 001 Exterior									
015	A	Fascia			I	Wood	Tan	1.5	QM
006	A	Column	Rgt	L column	I	Wood	Tan	1.0	QM
004	A	PorchCeiling	Ctr		I	Wood	Tan	1.0	QM
005	A	Porch Supp.	Ctr		I	Wood	Tan	1.0	QM
008	A	Rafter End	Rgt		I	Wood	Tan	1.0	QM
037	C	Window	Rgt	Sash	P	Wood	White	1.3	QM
Interior Room 001 Living Rm									
050	D	Window	Lft	Sash	I	Wood	White	1.4	QM
Calibration Readings									

---- End of Readings ----

SEQUENTIAL REPORT OF LEAD PAINT INSPECTION FOR: Mr. Kyle Richard Belt

Inspection Date: 05/15/14
Report Date: 5/17/2014
Abatement Level: 1.0
Report No. S#03204 - 05/15/14 10:33
Total Readings: 174
Job Started: 05/15/14 10:33
Job Finished: 05/15/14 12:25

1628 Broadview
Fayetteville, Arkansas

Read No.	Rm No.	Room Name	Wall	Structure	Location	Member	Paint Cond	Substrate	Color	Lead (mg/cm²)	Mode
1		CALIBRATION								0.9	TC
2		CALIBRATION								1.0	TC
3		CALIBRATION								0.9	TC
4	001	Exterior	A	PorchCeiling	Ctr		I	Wood	Tan	1.0	QM
5	001	Exterior	A	Porch Supp.	Ctr		I	Wood	Tan	1.0	QM
6	001	Exterior	A	Column	Rgt	L column	I	Wood	Tan	1.0	QM
7	001	Exterior	A	Soffit			I	Wood	Tan	0.6	QM
8	001	Exterior	A	Rafter End	Rgt		I	Wood	Tan	1.0	QM
9	001	Exterior	A	Door	Ctr	Lft casing	I	Wood	Tan	0.0	QM
10	001	Exterior	A	Door	Ctr	Rgt jamb	I	Wood	White	0.1	QM
11	001	Exterior	A	Door	Ctr	U Lft	I	Wood	Natural	-0.1	QM
12	001	Exterior	A	Wall	U Rgt		I	Wood	Tan	-0.2	QM
13	001	Exterior	A	Wall	L Lft		I	Wood	Tan	-0.3	QM
14	001	Exterior	A	Corner board	Lft		I	Wood	Tan	0.0	QM
15	001	Exterior	A	Fascia			I	Wood	Tan	1.5	QM
16	001	Exterior	B	Fascia			I	Wood	Tan	0.0	QM
17	001	Exterior	B	Soffit			I	Wood	Tan	-0.1	QM
18	001	Exterior	B	Rafter End	Lft		I	Wood	Tan	0.5	QM
19	001	Exterior	B	Wall	U Ctr		I	Wood	Tan	-0.2	QM
20	001	Exterior	B	Corner board	Rgt		I	Wood	Tan	-0.1	QM
21	001	Exterior	B	Door	Lft	Rgt casing	I	Wood	Tan	0.0	QM
22	001	Exterior	B	Door	Lft	Lft jamb	I	Wood	White	0.0	QM
23	001	Exterior	B	Door	Lft	U Ctr	I	Wood	Natural	-0.2	QM
24	001	Exterior	C	Door	Lft	U Rgt	I	Wood	Natural	-0.1	QM
25	001	Exterior	C	Door	Lft	Rgt jamb	I	Wood	White	-0.1	QM
26	001	Exterior	C	Door	Lft	Lft casing	I	Wood	Tan	-0.1	QM
27	001	Exterior	C	Railing	Lft	Railing	I	Wood	Tan	0.2	QM
28	001	Exterior	C	Column	Rgt	U column	I	Wood	Tan	0.0	QM
29	001	Exterior	C	Porch Floor	Lft		P	Wood	Tan	-0.2	QM
30	001	Exterior	C	PorchCeiling	Lft		I	Wood	Tan	-0.1	QM
31	001	Exterior	C	Porch Supp.	Lft		I	Wood	Tan	0.2	QM
32	001	Exterior	C	Soffit			I	Wood	Tan	-0.1	QM
33	001	Exterior	C	Rafter End	Lft		I	Wood	Tan	-0.1	QM
34	001	Exterior	C	Fascia			I	Wood	Tan	0.0	QM
35	001	Exterior	C	Corner board	Rgt		I	Wood	Tan	-0.1	QM
36	001	Exterior	C	Wall	L Ctr		I	Wood	Tan	-0.3	QM
37	001	Exterior	C	Window	Rgt	Sash	P	Wood	White	1.3	QM
38	001	Exterior	D	Wall	L Lft		I	Wood	Tan	-0.3	QM
39	001	Exterior	D	Corner board	Lft		I	Wood	Tan	-0.1	QM

SEQUENTIAL REPORT OF LEAD PAINT INSPECTION FOR: Mr. Kyle Richard Belt

Read No.	Rm No.	Room Name	Wall	Structure	Location	Member	Paint Cond	Substrate	Color	Lead (mg/cm²)	Mode
40	001	Exterior	D	CrawlSpace	Lft		P	Wood	Tan	-0.3	QM
41	001	Exterior	D	Soffit			I	Wood	Tan	-0.1	QM
42	001	Exterior	D	Fascia			I	Wood	Tan	0.0	QM
43	001	Exterior	D	Rafter End	Rgt		I	Wood	Tan	0.0	QM
44	001	Exterior	D	Vent Pipe	Ctr		I	Metal	Tan	0.1	QM
45	001	Living Rm	A	Wall	L Lft		I	Drywall	Tan	-0.1	QM
46	001	Living Rm	B	Wall	U Ctr		I	Drywall	Tan	-0.1	QM
47	001	Living Rm	C	Wall	L Lft		I	Drywall	Tan	0.1	QM
48	001	Living Rm	D	Wall	U Rgt		I	Drywall	Tan	0.1	QM
49	001	Living Rm	D	Window	Lft	Well	P	Wood	White	0.5	QM
50	001	Living Rm	D	Window	Lft	Sash	I	Wood	White	1.4	QM
51	001	Living Rm	A	Baseboard	Lft		I	Wood	White	0.0	QM
52	001	Living Rm	A	Crown Mldg	Lft		I	Wood	White	0.1	QM
53	001	Living Rm	A	Door	Rgt	Header	I	Wood	White	0.0	QM
54	001	Living Rm	A	Door	Rgt	Lft jamb	I	Wood	Natural	0.2	QM
55	001	Living Rm	A	Door	Rgt	L Lft	I	Wood	Natural	0.1	QM
56	002	Bedroom	C	Door	Rgt	Lft casing	I	Wood	White	0.2	QM
57	002	Bedroom	C	Door	Rgt	Rgt jamb	I	Wood	White	0.0	QM
58	002	Bedroom	C	Door	Rgt	L Ctr	I	Wood	White	-0.1	QM
59	002	Bedroom	B	Window	Ctr	Sill	I	Wood	White	-0.5	QM
60	002	Bedroom	B	Window	Ctr	Lft jamb	I	Wood	White	-0.1	QM
61	002	Bedroom	D	Baseboard	Lft		I	Wood	White	0.0	QM
62	002	Bedroom	B	Closet	Rgt	Door	I	Wood	White	-0.2	QM
63	002	Bedroom	B	Closet	Rgt	Door Casing	I	Wood	White	0.1	QM
64	002	Bedroom	B	Closet	Rgt	Door Jamb	I	Wood	White	0.1	QM
65	002	Bedroom	B	Closet	Rgt	Shelf	I	Wood	White	0.1	QM
66	002	Bedroom	B	Closet	Rgt	Shelf Sup.	I	Wood	White	0.0	QM
67	002	Bedroom	B	Closet	Rgt	Wall	I	Drywall	White	-0.2	QM
68	002	Bedroom	B	Ceiling			I	Drywall	White	-0.1	QM
69	002	Bedroom	A	Wall	L Rgt		I	Drywall	White	0.0	QM
70	002	Bedroom	B	Wall	U Lft		I	Drywall	White	-0.1	QM
71	002	Bedroom	C	Wall	L Ctr		I	Drywall	White	-0.1	QM
72	002	Bedroom	D	Wall	U Lft		I	Drywall	White	-0.1	QM
73	003	Bathroom	A	Wall	U Ctr		I	Drywall	Green	-0.1	QM
74	003	Bathroom	B	Wall	L Ctr		I	Drywall	Green	-0.3	QM
75	003	Bathroom	C	Wall	U Rgt		I	Drywall	Green	-0.3	QM
76	003	Bathroom	D	Wall	L Lft		I	Drywall	Green	0.0	QM
77	003	Bathroom	C	Ceiling			I	Drywall	White	-0.3	QM
78	003	Bathroom	B	Window	Ctr	Sill	I	Wood	White	-0.2	QM
79	003	Bathroom	B	Window	Ctr	Apron	I	Wood	White	-0.1	QM
80	003	Bathroom	A	Cabinet	Rgt		I	Wood	White	-0.3	QM
81	003	Bathroom	A	Vanity	Lft		I	Wood	White	-0.1	QM
82	003	Bathroom	D	Door	Rgt	Rgt casing	I	Wood	White	-0.2	QM
83	003	Bathroom	D	Door	Rgt	Lft jamb	I	Wood	White	-0.1	QM
84	003	Bathroom	D	Door	Rgt	L Rgt	I	Wood	White	-0.2	QM
85	003	Bathroom	D	Closet	Lft	Door Casing	I	Wood	White	0.0	QM
86	003	Bathroom	D	Closet	Lft	Door Jamb	I	Wood	White	0.0	QM

SEQUENTIAL REPORT OF LEAD PAINT INSPECTION FOR: Mr. Kyle Richard Belt

Read No.	Rm No.	Room Name	Wall	Structure	Location	Member	Paint Cond	Substrate	Color	Lead (mg/cm²)	Mode
87	003	Bathroom	B	Baseboard	Rgt		I	Wood	White	-0.1	QM
88	003	Bathroom	A	Attic Entry	Ctr		I	Wood	White	0.1	QM
89	004	Office	A	Wall	U Lft		I	Wood	Natural	-0.1	QM
90	004	Office	B	Wall	U Rgt		I	Wood	Natural	-0.1	QM
91	004	Office	C	Wall	L Ctr		I	Wood	Natural	0.0	QM
92	004	Office	D	Wall	U Rgt		I	Wood	Natural	0.0	QM
93	004	Office	C	Baseboard	Lft		I	Wood	Natural	0.0	QM
94	004	Office	B	Floor			I	Wood	Natural	-0.3	QM
95	004	Office	B	Window	Lft	Lft casing	I	Wood	Natural	-0.2	QM
96	004	Office	B	Window	Lft	Well	I	Wood	White	0.3	QM
97	004	Office	C	Door	Lft	Rgt casing	I	Wood	Natural	0.1	QM
98	004	Office	C	Door	Lft	Lft jamb	I	Wood	Natural	-0.4	QM
99	004	Office	C	Door	Lft	U Lft	I	Wood	Natural	0.0	QM
100	004	Office	A	Closet	Rgt	Door	I	Wood	Natural	0.0	QM
101	004	Office	A	Closet	Rgt	Door Jamb	I	Wood	Natural	0.1	QM
102	004	Office	A	Closet	Rgt	Shelf	I	Wood	Natural	0.1	QM
103	004	Office	A	Closet	Rgt	Shelf Sup.	I	Wood	Natural	-0.1	QM
104	004	Office	A	Closet	Rgt	Wall	I	Wood	Natural	0.2	QM
105	005	Bedroom	A	Door	Ctr	U Ctr	I	Wood	Natural	0.0	QM
106	005	Bedroom	A	Door	Ctr	Lft jamb	I	Wood	Natural	0.0	QM
107	005	Bedroom	A	Door	Ctr	Header	I	Wood	Brown	0.1	QM
108	005	Bedroom	C	Baseboard	Lft		I	Wood	Brown	-0.1	QM
109	005	Bedroom	B	Window	Lft	Rgt casing	I	Wood	Brown	0.1	QM
110	005	Bedroom	B	Window	Lft	Lft casing	I	Wood	Brown	-0.1	QM
111	005	Bedroom	B	Crown Mldg	Ctr		I	Wood	Brown	-0.1	QM
112	005	Bedroom	A	Wall	L Ctr		I	Wood	Natural	0.1	QM
113	005	Bedroom	B	Wall	U Rgt		I	Wood	Natural	0.0	QM
114	005	Bedroom	C	Wall	L Lft		I	Wood	Natural	0.0	QM
115	005	Bedroom	D	Wall	U Rgt		I	Wood	Natural	-0.1	QM
116	006	Bathroom	A	Vanity	Ctr		I	Wood	Natural	0.0	QM
117	006	Bathroom	A	Cabinet	Lft		I	Wood	Natural	-0.1	QM
118	006	Bathroom	B	Door	Lft	U Rgt	I	Wood	Natural	-0.2	QM
119	006	Bathroom	B	Door	Lft	Lft casing	I	Wood	Brown	-0.1	QM
120	006	Bathroom	B	Door	Lft	Rgt jamb	I	Wood	Brown	-0.1	QM
121	006	Bathroom	D	Baseboard	Rgt		I	Wood	Brown	-0.2	QM
122	006	Bathroom	C	Closet	Lft	Door	I	Wood	Brown	-0.3	QM
123	006	Bathroom	C	Closet	Lft	Door Casing	I	Wood	Brown	0.0	QM
124	006	Bathroom	C	Closet	Lft	Door Jamb	I	Wood	Brown	0.0	QM
125	006	Bathroom	C	Closet	Lft	Shelf	I	Wood	Brown	0.0	QM
126	006	Bathroom	C	Closet	Lft	Shelf Sup.	I	Wood	Brown	0.0	QM
127	006	Bathroom	C	Closet	Lft	Wall	I	Wood	Brown	0.0	QM
128	006	Bathroom	D	Heater	Rgt		I	Metal	Brown	0.0	QM
129	007	Storage	A	Wall	U Rgt		I	Wood	Brown	-0.2	QM
130	007	Storage	B	Wall	L Lft		I	Wood	Brown	0.1	QM
131	007	Storage	C	Wall	U Ctr		I	Wood	Brown	-0.2	QM
132	007	Storage	D	Wall	U Lft		I	Wood	Brown	-0.2	QM
133	007	Storage	D	Window	Rgt	Rgt casing	I	Wood	Brown	-0.1	QM

SEQUENTIAL REPORT OF LEAD PAINT INSPECTION FOR: Mr. Kyle Richard Belt

Read No.	Rm No.	Room Name	Wall	Structure	Location	Member	Paint Cond	Substrate	Color	Lead (mg/cm²)	Mode
134	007	Storage	D	Window	Rgt	Sill	I	Wood	Brown	0.1	QM
135	007	Storage	A	Closet	Ctr	Door Casing	I	Wood	Brown	0.0	QM
136	007	Storage	A	Closet	Ctr	Door Jamb	I	Wood	Brown	0.0	QM
137	007	Storage	A	Closet	Ctr	Shelf Sup.	I	Wood	Brown	0.2	QM
138	007	Storage	B	Baseboard	Lft		I	Wood	Brown	0.1	QM
139	007	Storage	B	Crown Mldg	Lft		I	Wood	Brown	-0.1	QM
140	007	Storage	A	Door	Rgt	Rgt casing	I	Wood	Brown	0.1	QM
141	007	Storage	A	Door	Rgt	Lft jamb	I	Wood	Natural	-0.1	QM
142	007	Storage	A	Door	Rgt	U Rgt	I	Wood	Natural	0.0	QM
143	008	Laundry	A	Wall	U Ctr		I	Wood	Natural	-0.1	QM
144	008	Laundry	B	Wall	L Lft		I	Wood	Natural	-0.1	QM
145	008	Laundry	C	Wall	L Ctr		I	Wood	Natural	0.1	QM
146	008	Laundry	D	Wall	U Rgt		I	Wood	Natural	-0.2	QM
147	008	Laundry	D	Window	Ctr	Apron	I	Wood	Natural	-0.1	QM
148	008	Laundry	D	Window	Ctr	Sash	I	Wood	Natural	0.1	QM
149	008	Laundry	B	Baseboard	Lft		I	Wood	Natural	-0.1	QM
150	008	Laundry	A	Door	Rgt	Header	I	Wood	Natural	-0.1	QM
151	008	Laundry	A	Door	Rgt	Rgt jamb	I	Wood	Natural	0.0	QM
152	008	Laundry	A	Door	Rgt	L Rgt	I	Wood	Natural	0.0	QM
153	008	Laundry	C	Closet	Ctr	Door	I	Wood	Natural	-0.2	QM
154	008	Laundry	C	Closet	Ctr	Door Casing	I	Wood	Natural	-0.1	QM
155	008	Laundry	C	Closet	Ctr	Wall	I	Wood	Natural	-0.2	QM
156	008	Laundry	C	Closet	Ctr	Wall	I	Wood	Brown	-0.1	QM
157	008	Laundry	C	Floor			P	Concrete	Grey	0.0	QM
158	009	Kitchen	A	Cabinet	Lft		I	Wood	White	0.0	QM
159	009	Kitchen	D	Window	Ctr	Sill	I	Wood	White	-0.1	QM
160	009	Kitchen	C	Door	Rgt	U Rgt	I	Wood	Natural	-0.2	QM
161	009	Kitchen	C	Door	Rgt	Header	I	Wood	Grey	-0.4	QM
162	009	Kitchen	C	Door	Rgt	Lft jamb	I	Wood	Grey	-0.1	QM
163	009	Kitchen	C	Baseboard	Lft		I	Wood	Grey	0.0	QM
164	009	Kitchen	C	Chair rail	Lft		I	Wood	Grey	-0.1	QM
165	009	Kitchen	A	Wall	L Ctr		I	Wood	Grey	-0.1	QM
166	009	Kitchen	B	Wall	L Rgt		I	Wood	Grey	0.0	QM
167	009	Kitchen	C	Wall	L Lft		I	Wood	Grey	-0.1	QM
168	009	Kitchen	D	Wall	L Ctr		I	Wood	Grey	-0.1	QM
169	009	Kitchen	A	Wall	U Lft		I	Drywall	Grey	-0.1	QM
170	009	Kitchen	B	Wall	U Ctr		I	Drywall	Grey	-0.3	QM
171	009	Kitchen	C	Wall	U Ctr		I	Drywall	Grey	-0.1	QM
172		CALIBRATION								0.8	TC
173		CALIBRATION								0.8	TC
174		CALIBRATION								0.8	TC

---- End of Readings ----

Risk Assessment Summary

Part 1: Identifying Information:
A lead-based paint inspection and a risk assessment were conducted at the residence of Wes & Maggie Mouser, 1628 Broadview, Fayetteville, Arkansas. Frank & Juanita Terry, certified inspectors and risk assessors, Arkansas certification numbers 000327 & 000328 and 000325 & 000326, conducted the inspection and risk assessment on May 15, 2014. Lead Technologies is an Arkansas lead-based paint consulting firm; license number 000606.

Part 2: Results:
List of Locations and Type of Identified Lead Hazards:
The exterior was covered with wood clad. The overall condition of the exterior and interior of the house was intact except for some of the windows which were in poor condition.

Deteriorated lead-based paint was found on the exterior of the house on the window components.

Non-deteriorated lead based paint was found on the fascia, the front porch columns and the front porch ceiling and porch supports, and on the rafter ends.

Environmental dust wipe samples were collected throughout the house to evaluate the lead in dust concentrations. The lead in dust was above the HUD standard for the windowsills. The HUD standards are 40 ug/ft2 for the floors, the windowsills are at 250 ug/ft2 and the window troughs are set at 400 ug/ft2. Using these criteria, the lead in dust is considered a hazard.

One soil sample was collected at the perimeter of the house on sides A, B, C and D; the soil was mostly covered. The soil lead level was less than 49 (ug/g) for the perimeter sample. That level is below the EPA Guidance level for soil. The current EPA Guidance level for soil is 1,200 ug/g for bare soil at building perimeters and yard areas and 400 ug/g for bare soil play areas. Using these criteria, the covered soil is not considered a lead hazard.

Part 3: Lead Hazard Control and Estimated Costs:
A licensed lead-abatement contractor or an EPA RRP certified contracting firm, using certified renovators, as directed in 745.89 shall conduct the lead work. The Contractor shall comply with EPA 40 CFR Part 745 or HUD Lead Safe Housing rule, June 2004.

a. The Contractor shall post signs clearly defining the work area and warning occupants or other persons not involved in the renovation to remain outside the work areas. The occupants are not permitted to enter the worksite during hazard reduction activities, until after hazard reduction work has been completed and clearance is achieved.

b. Before beginning the renovation, the firm must isolate the work area so that no dust or debris leaves the work area while the renovation is being performed. In addition, the firm must maintain the integrity of the containment by ensuring that any plastic or other impermeable materials are not torn or displaced. During all exterior work that will disturb lead-based paint, the windows, doors, ventilation intakes and other openings in or near the worksite (within 20 feet of the renovation) shall be sealed during the hazard control work. For interior work close all windows and doors in the work area, cover with plastic sheeting to confine dust and debris. Cover the ducts opening with plastic sheeting. The firm must ensure that the containment does not interfere with the occupant and worker egress in an emergency.

c. Ensure that doors within the work areas that will be used while the job is performed are covered with plastic that allows workers to pass through while confining the dust and debris.

d. Cover the ground or area with plastic or other disposable impermeable material extending 10 feet beyond the work or a sufficient distance to collect falling debris. If the property line is within 10 feet of the property line, a vertical containment must be erected to prevent the migration of contamination (dust and debris).

e. The work practices listed below are prohibited during renovation:
1) Open flame burning or torching of painted surfaces.
2) The use of machines through high speed operations such as sanding, grinding, power planning, needle gun, abrasive blasting, or sandblasting unless equipped with HEPA vacuum attachments to collect dust and debris at the point of generation. The machines must be operated so that no visible dust or release of air occurs outside the shroud or containment system.
3) Operating a heat gun or painted surfaces is permitted only at temperatures below 1,100 degrees Fahrenheit.

f. All waste must the contained to prevent the release of dust and debris.

g. A thorough cleaning shall be conducted on the exterior and interior of the property. Interiors must be wet wiped and HEPA vacuumed to remove dust, debris and residue.

h. Clearance testing must be conducted at the completion of all rehabilitation work to ensure that any existing lead contamination is removed. If the rehabilitation cost exceeds $25,000, then a licensed lead-abatement contractor will be required to conduct all the lead work.

Hazard 1: Deteriorated Paint – Deteriorated lead-based paint was found on the exterior of the house on the window components.

a. Place visqueen below/around the exterior work areas to contain the paint chips. Seal the interior window area with visqueen to limit dust migration to the inside. Remove and replace the windows with new windows. Conduct a thorough cleanup of the interior using the HEPA vacuum/wet wash methods. Clean up any paint chips on the ground. $5,500.00

Hazard 2: Elevated Lead Dust Concentrations - The lead in dust concentration was above the HUD standards for the window troughs.

a. Conduct a thorough cleaning of all the windows, floors and/or horizontal surfaces throughout the house and porch. Cleaning shall be conducted utilizing the HEPA vacuum, wet wash, HEPA vacuum sequence or other method of equivalent efficacy. $1,800.00

Part 4: Summary and Ongoing Monitoring Recommendations: A lead-based paint inspection and risk assessment was conducted on May 15, 2014. Deteriorated lead-based paint was found to be a hazard and the lead in dust concentrations exceeded the standard for the window troughs.

HUD recommends ongoing monitoring of dwellings by reevaluations and visual examinations of all properties containing lead-based paint or lead-based paint hazards. A reevaluation is a risk assessment that includes more limited soil and dust sampling and a detailed visual examination of paint films and any existing lead hazard controls (such as enclosures).

According to the finding of this survey, a reevaluation should be conducted in one year. The reevaluation should be conducted by a certified risk assessor and should include both a visual examination and environmental sampling for lead contaminated dust.
A visual survey (by the owner or owner's representative) should be conducted annually and whenever information indicates a possible problem.

According to the HUD regulations, notification of the results of this lead-based paint risk assessment must be provided to the occupants within 15 days of receipt of this report.

Juanita Terry, Certified Risk Assessor
Arkansas certification number 000326

Chapter 5: Risk Assessment

Form 5.0
Resident Questionnaire
(To be completed by risk assessor via interview with resident.)

Children/Children's Habits

1. (a) Do you have any children that live in your home? No

   (If no children, skip to Question 5)

   (b) If yes, how many? N/A

   (c) Record blood lead levels, if known.

   (d) Are there women of childbearing age present? No

Location of the rooms/areas where each child sleeps, eats, and plays.

Name of child	Location of Bedroom	Location of all rooms where child eats	Primary location where child plays *indoors*	Primary location where child plays *outdoors*

3. Where are toys stored/kept? N/A

4. Is there any visible evidence of chewed or peeling paint on the woodwork furniture, or toys. N/A

Family Use Patterns

5. Which entrances are used most frequently? Front
6. Which windows are opened most frequently? All
7. Do you use window air conditioners? If yes, where? Yes, Back bedroom

   (Condensation often causes paint deterioration)
8. (a) Do any household members garden? No

   (b) Location of garden. N/A

   (c) Are you planning any landscaping activities that will remove grass or ground covering? Yes
9. (a) How often is the household cleaned? Weekly

   (b) What cleaning methods do you use? Sweep, mop, vacuum, dust
10. (a) Did you recently complete any building renovations? No

    (b) If yes, where? N/A

    (c) Was building debris stored in the yard? If yes, where? No
11. Are you planning any building renovations? If yes, where? Yes, City of Fayetteville
12. (a) Do any household members work in a lead-related industry? No

    (b) If yes, where are dirty work clothes placed and cleaned? N/A

Chapter 5: Risk Assessment

Form 5.1
Building Condition Form

Condition	Yes	No
Roof missing parts of surfaces (tiles, boards, shakes, etc.)		X
Roof has holes or large cracks		X
Gutters or down spouts broken	N/A	
Chimney masonry cracked, bricks loose or missing, obviously out of plumb	N/A	
Exterior or interior walls have obvious large cracks or holes, requiring more than routine pointing (if masonry) or painting		X
Exterior siding has missing boards or shingles		X
Water stains on interior walls or ceilings	X	
Plaster walls or ceilings deteriorated	X	
Two or more windows or doors broken, missing, or boarded up		X
Porch or steps have major elements broken, missing, or boarded up		X
Foundation has major cracks, missing material, structure leans, or visibly unsound		X
* **Total number**	2	7

* If the Yes column has two or more checks, the dwelling is usually considered to be in poor condition for the purposes of a risk assessment. However specific conditions and extenuating circumstances should be considered before determining the final condition of the dwelling and the appropriateness of a lead hazard screen.

Notes: Some of the windows had been replace and some were old wooden windows. The living room had ceiling damage. There were water stains in the kitchen, laundry room, storage room and the back bedroom. According to the Homeowner, the roof had been repaired and there were no active water leaks. There had been significant water damage to the front bedroom due to water intrusion from the outside.

Chapter 5: Risk Assessment

Form 5.2
Paint Conditions on Selected Surfaces
(Single-Family, Owner-Occupied)

Building component	Location Notes	Paint condition (intact, fair, poor, or not present) to be completed by risk assessor	Deterioration due to friction or impact?	Deterioration due to moisture?	Location of painted component with visible bite marks
Building siding		INTACT	NO	NO	NO
Exterior trim	Fascia	FAIR	NO	YES	NO
Exterior windows		POOR	YES	YES	NO
Exterior doors	Stain	FAIR	YES	YES	NO
Railings		FAIR	YES	YES	NO
Porch floors	Back porch	POOR	YES	YES	NO
Other porch surfaces		INTACT	NO	NO	NO
Interior doors		FAIR	YES	NO	NO
Ceilings		FAIR	NO	YES	NO
Walls		FAIR	YES	YES	NO
Interior windows		POOR	YES	YES	NO
Interior floors	Laundry room	POOR	YES	NO	NO
Interior trim		FAIR	YES	NO	NO
Stairways	N/A				
Radiator	N/A				
Kitchen cabinets		INTACT	NO	NO	NO
Bathroom cabinets	Stain	INTACT	NO	NO	NO
Other surfaces					

If the overall condition of a component is similar throughout a dwelling, that condition should be recorded. If a component in a couple of locations is in poor condition, but the overall condition is good or fair, the specific sites of the badly deteriorated paint should be noted. The specific locations of any component with bite marks should he recorded.

Chapter 5: Risk Assessment

Form 5.3
Field Sampling Form for Dust
(Single-Surface Sampling)

Name of risk assessor: Juanita Terry
Name of property owner: Wes & Maggie Mouser
Property address: 1628 Broadview, Fayetteville, Arkansas

Dwelling selection protocol: x All dwellings ____ Targeted ____ Worst case ____ Random

Target dwelling criteria (check all that apply)

____ Code violations
x Judged to be in poor condition
____ Presence of two or more children between ages of 6 months and 6 years
____ Serves as day-care facility
____ Recently prepared for re-occupancy

Sample number	Room (record name of room used by the owner or resident)	Surface type (circle the type) Wood	Is surface smooth and cleanable?	Dimensions of sample area (inches x inches)	Area (m2)	Result of lab analysis (µg/ft²)
5/152014 W1	Office	Floor	Yes	12x12	1.00	<10.0
W2	Living room	Window trough	Yes	39.5x4.25	1.17	2,058.4
W3	Kitchen	Floor	Yes	12x12	1.00	<10.0
W4	Kitchen	Window sill	Yes	28x3.25	0.63	<15.9
W5	Laundry room	Floor	Yes	12x12	1.00	24.6
W6	Office	Window trough	Yes	28x4.25	0.83	451.2
W7	Bathroom	Floor	Yes	12x12	1.00	<10.0
W8**	Bathroom	Window sill	Yes	28x4.25	0.83	<12.0

***Blind blank*
[1] Measure to the nearest 1/8 inch.
HUD standards: 40 µg/ft² (floors), 250 µg/ft² (interior window sills), 400 µg/ft² (window troughs)

Total number of samples on this page 8

Page 4 of 5

Date of sample collection: 5/15/2014 Date shipped to lab: 5/19/2014
Shipped by: Juanita Terry Received by: See laboratory chain of custody form

Chapter 5: Risk Assessment

Form 5.4
Field Sampling Form for Soil
(Composite Sampling Only)

Name of risk assessor: Juanita Terry

Name of property owner: Wes & Maggie Mouser

Property address: 1628 Broadview, Fayetteville, Arkansas

Sample number	Location	Bare or covered	Lab result (µg/g)
5/15/14/S1	Building perimeter sides A, B, C, D	Mostly Covered	49
HUD interim standard for play area			400
HUD interim standard for perimeter			1,200

Collect only the top 1/2 inch of soil.

Total number of samples on this page 1

Page 5 of 5

Date of sample collection: 5/15/14 Date shipped to lab: 5/19/14

Shipped by: Juanita Terry Received by: See lab chain of custody form

SCHNEIDER LABORATORIES GLOBAL

INCORPORATED

2512 W. Cary Street • Richmond, Virginia • 23220-5117
804-353-6778 • 800-785-LABS (5227) • (FAX) 804-359-1475

Over 25 Years of Excellence in Service and Technology

LABORATORY ANALYSIS REPORT

Lead Analysis based on EPA 7000B Method
Using Preparation Method EPA 3050B

ACCOUNT #: 647-14-3341
CUSTOMER: LEAD TECHNOLOGIES
ADDRESS: 1922 Sunnyland Road
Mountain View, AR 72560
PROJECT NAME: City Of Fayetteville
JOB LOCATION: 1628 Broadview
PROJECT NO.:
PO NO.:

DATE RECEIVED: 5/21/2014
DATE ANALYZED: 5/21/2014
DATE REPORTED: 5/21/2014

Sample Type: WIPE

SLI Sample No.	Customer Sample No.	Collection Date		Sample Description	Sample Area (ft²)	Total Lead (µg)	Lead Conc (µg/ft²)
32217737	5-15-14 W 1	5/15/2014	10:00 AM	Office Floor	1.00	< 10.0	< 10.0
32217738	5-15-14 W 2	5/15/2014	10:00 AM	Living Rm W Trough	1.17	2,408.3	2,058.4
32217739	5-15-14 W 3	5/15/2014	10:00 AM	Kitchen Floor	1.00	< 10.0	< 10.0
32217740	5-15-14 W 4	5/15/2014	10:00 AM	Kitchen W Sill	0.63	< 10.0	< 15.9
32217741	5-15-14 W 5	5/15/2014	10:00 AM	Laundry Floor	1.00	24.6	24.6
32217742	5-15-14 W 6	5/15/2014	10:00 AM	Office Window well	0.83	374.5	451.2
32217743	5-15-14 W 7	5/15/2014	10:00 AM	Bath Floor	1.00	< 10.0	< 10.0
32217744	5-15-14 W 8	5/15/2014	10:00 AM	Bath W Sill	0.83	< 10.0	< 12.0

Analysis Run ID: 53431

Analyst: **MARTI H. BAIRD**
Total Number of Pages in Report: 1
Results relate only to samples as received by the laboratory.

Reviewed By **Mohammed Eltilib, Metals Team Leader**
Visit www.slabinc.com for current certifications.

Final concentration calculations are based on client supplied information.

Accrediting bodies: AIHA-LAP, LLC 100527, NVLAP 101150-0, VELAP/NELAC 460135 - Call laboratory for current national and state certifications.

*Minimum Reporting Limit: 10.0 µg. EPA Lead Hazard Std: 40 µg/ft² floors (please check lead wipe EPA HUD limit in your state) and 250 µg/ft² interior window sills, based on weighted avg of all samples taken. EPA Clearance Std: 40 µg/ft² floors, 250 µg/ft² interior window sills, 400 µg/ft² window troughs. MDLs and resulting reporting limits are based on ASTM E 1792 compliant media. *Data precision justifies 2 sig figures. All internal QC parameters were met. Unusual sample conditions, if any, are described.*

SCHNEIDER LABORATORIES GLOBAL, INC.
2512 West Cary Street, Richmond, Virginia 23220-5117
804-353-6778 • 800-785-LABS (5227) • Fax 804-359-1475
www.slabinc.com e-mail: info@slabinc.com

WO Label: WorkOrderKey V : \ 1010 \ 1010780

Submitting Co.	LEAD TECHNOLOGIES	Lab Use-WO #	647-14-3342
1922 SUNNYLAND RD		Acct #	647
MOUNTAIN VIEW, AR 72560		Phone #	501-373-86-44
		Fax # & E-mail	870-591-6725

Project Name: City of Fayetteville
Project Location: 1628 Broadview, Fayetteville
Project Number:
PO Number:
Special Instructions [include requests for special reporting or data packages]
State Of Collection

Turn Around Time
- ☐ 2 hours*
- ☐ Same day*
- ☐ 1 business day*
- ☑ 2 business day*
- ☐ 3 business days*
- ☐ 5 business days*
- ☐ Full TCLP (100)
- ☐ Weekend*

* not available for all tests

Schedule rush organics, multi-metals & weekend tests in advance.

Matrix / Sample Type (Select ONE)
All samples on form should be of SAME matrix type. Use additional forms as needed.
- ☐ Air
- ☐ Aqueous
- ☐ Bulk
- ☐ Hi-Vol Filter (PM10)
- ☐ Hi-Vol Filter (TSP)
- ☐ Oil
- ☐ Paint
- ☐ Sludge
- ☐ Soil
- ☐ Solid
- ☐ Waste
- ☐ Wastewater
- ☐ Water, Drinking
- ☐ Compliance
- ☑ Wipe
- ☐ Wipe, Composite

Tests / Analytes (Select ALL that Apply)

Asbestos Air / Fiber Counts
- ☐ PCM (NIOSH 7400)
- ☐ TEM (AHERA)
- ☐ TEM (EPA Level II)

Miscellaneous Tests
- ☐ Total Dust (NIOSH 0500)
- ☐ Resp. Dust (NIOSH 0600)
- ☐ Silica - FTIR (NIOSH 7602)
- ☐ Silica - XRD (NIOSH 7500)

Asbestos Bulk / Asb ID
- ☐ PLM (EPA 600/R-93/116)
- ☐ PLM (EPA Point Count)
- ☐ PLM (Qualitative only)
- ☐ NYELAP 198.1/.4/.6
- ☐ CARLAP (EPA interim)
- ☐ TEM (Chatfield)

FOR ASBESTOS AIR: TYPE OF RESPIRATOR USED:

Metals-Total Conc.
- ☐ Lead
- ☐ RCRA Metals

Metals-Extract
- ☐ TCLP / Lead
- ☐ TCLP / RCRA Metals
- ☐ TCLP / Full (w/ organics)

Others

Sample #	Date Sampled	Time Sampled	Sample identification (e.g. Employee SSN, Bldg, Material)	Wiped Area (ft²)	Type[1] A,B,P,E	Time[2] Start	Time[2] Stop	Flow Rate[3] Start	Flow Rate[3] Stop	Total[4] Air Vol
5/15/14 W1	5/15/14	10:00	Office Floor	12x12				PB		
W2			Living Rm W. trough	39.5x4.25						
W3			Kitchen Floor	12x12						
W4			Kitchen W. Sill	28x3.25						
W5			Laundry Floor	12x12						
W6			Office Window Sill	28x4.25						
W7			Bath Floor	12x12						
W8			Bath W. Sill	28x4.25						
S1			Sod House Perimeter	A,B,C,D						

[1]Type: A=area B=blank P=personal E=excursion [2]Beginning/End of Sample Period [3]Pump Calibration in Liters/Minute [4]Volume in Liters (time in min * flow in L/min)

Sampled by	Relinquished to lab by:
NAME	NAME
SIGNATURE	SIGNATURE
DATE/TIME 5/15/14 10:00A	DATE/TIME 5/19/14 11:00A

☐ FX ☐ UPS ☐ USM ☐ HD ☐ DB

WB:

☐ Sample return requested ☐ Ambient temp ☐ Ice °C pH Cl ☐ R ☐ S ☐ X

Chain-of-Custody documentation continued internally with this. Terms and conditions page 2.

CITY OF Fayetteville ARKANSAS

STANDARD BID PROPOSAL FORM

PROJECT NUMBER: 62123-1410 **DATE ISSUED:** 07-21-2014

DATE AND TIME OF OPENING: Monday, 4:00 pm, August 4, 2014

OWNER'S NAME: City of Fayetteville

PROJECT ADDRESS: 1628 N. Broadview Dr., Fayetteville, AR 72703

ATTENTION

The City has the right to select which of the items listed below will be completed based on the amount of funds available.

*In blanks below please quote price for each item and the total for project at the bottom.

A) Electrical: _____

B) Siding: _____

C) HVAC: _____

D) Windows: _____

E) Insulation: _____

F) Gutters: _____

G) Ceiling Tiles: _____

H) Deck Railing: _____

I) Trim & Paint: _____

J) Cleanup: _____

K) Other: _____

MY TOTAL BID PRICE FOR THIS PROJECT IS $_____

Upon signing this Bid, the bidder certifies that they have viewed the property, read and agree to the requirements set forth in this bid proposal, including specifications, terms and standard conditions, and pertinent information regarding the articles being bid on, and agree to furnish these articles at the prices stated.

Complete Business Address:_____

Name of Firm:_____ Phone #_____

Residential Contractor's License number_____

Street address or P.O. Box _____

City / State/ Zip Code _____

Printed Name: _____

Signature:_____ Title: _____

City of Fayetteville Staff Review Form

2014-0362

Legistar File ID

9/2/2014

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

J. Beeks/B. Olsen	8/14/2014	Fleet Operations / Transportation Services Department
Submitted By	**Submitted Date**	**Division / Department**

Action Recommendation:

A resolution awarding Bid 14-36 to Lewis Ford of Fayetteville for the purchase of on F250 Pickup with Animal Control Body in the amount of $51,415.02 for use by Animal Services Division, and approval of a budget adjustment.

Budget Impact:

9700.1920.5802.00	Shop Fund
Account Number	Fund
02078/2014	Light / Medium Utility Vehicles
Project Number	Project Title

Budgeted Item?	Yes	Current Budget	$	871,500.00
		Funds Obligated	$	471,599.00
		Current Balance	$	399,901.00
Does item have a cost?	Yes	Item Cost	$	51,415.00
Budget Adjustment Attached?	Yes	Budget Adjustment	$	18,000.00
		Remaining Budget	$	366,486.00

V20140610

Previous Ordinance or Resolution # _____

ENTERED 8/15/14

Original Contract Number: _____

ENTERED 8/8/14

Approval Date: _____

Comments:

8/18/14

Paul A. Becker 8-18-2014

8-19-14

CITY OF Fayetteville ARKANSAS

CITY COUNCIL AGENDA MEMO

MEETING OF SEPTEMBER 2, 2014

TO: Mayor and City Council

THRU: Terry Gulley, Director of Transportation

FROM: Jesse Beeks, Fleet Operations Superintendent

DATE: August 13, 2014

SUBJECT: **Purchase of one F250 pickup with Deerskin animal control body**

RECOMMENDATION:
That City Council approve the purchase of one Ford F250 with Deerskin animal control body in the amount of $51,415.02 for use by Animal Services Division, and approval of a budget adjustment.

BACKGROUND:
Unit 2119 is a 2008 Ford Ranger with animal control body that has over 131,000 miles on it. This is the second truck that the animal control body has been used on – both are worn out and need to be replaced. It was scheduled for replacement this year.

DISCUSSION:
Bid 14-36 was opened on July 15, 2014; a copy of the bid tab is attached. There was one bid received from Lewis Ford Sales and they meet all specs.

Fleet recommends the purchase of one Ford F250 pickup with Deerskin Prosafety animal control body off Bid 14-36 from Lewis Ford of Fayetteville, AR in the amount of $51,415.02

BUDGET/STAFF IMPACT:
Sufficient replacement funds have not yet been collected to replace this unit so a Budget Adjustment has been prepared by Animal Services to make up the difference.

Attachments:
BA 9-2-14 ANSV donated funds for 2185
PO 9-2-14 ANSV Truck 2185
Bid Tab 14-36

RESOLUTION NO. _____

A RESOLUTION TO AWARD BID #14-36 TO LEWIS FORD SALES, INC. OF FAYETTEVILLE, ARKANSAS FOR THE PURCHASE OF A FORD F250 PICKUP TRUCK WITH DEERSKIN ANIMAL CONTROL BODY IN THE AMOUNT OF $51,415.02 FOR USE BY THE ANIMAL SERVICES DIVISION, AND TO APPROVE A BUDGET ADJUSTMENT

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby awards Bid #14-36 to Lewis Ford Sales, Inc. of Fayetteville, Arkansas and approves the purchase of a Ford F250 pickup truck with Deerskin animal control body in the amount of $51,415.02 for use by the Animal Control Division.

Section 2: That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment, a copy of which is attached to this Resolution as Exhibit "A".

PASSED and **APPROVED** this 2nd day of September, 2014.

APPROVED: ATTEST:

By: _____ By: _____
LIONELD JORDAN, Mayor **SONDRA E. SMITH**, City Clerk/Treasurer

City of Fayetteville, Arkansas - Budget Adjustment Form (Legistar)

Budget Year	Division:	Animal Services	Adjustment Number
2014	Dept.:	Development Services	
	Requestor:	Justine Lentz	

BUDGET ADJUSTMENT DESCRIPTION / JUSTIFICATION:

Animal Services is upgrading the old unit #2119, POSITION #ANSV_F002 and therefore must pay for the upgrade for unit #2185 per policy. Donation funds are being used to cover the purchase of a new upgraded animal control truck that better suits the needs of the officers.

COUNCIL DATE: 9/2/2014

LEGISTAR FILE ID#: **2014-0362**

Kevin Springer
8/14/2014 5:15 PM

Budget Director Date

TYPE:

DESCRIPTION:

GLDATE:

RESOLUTION/ORDINANCE

POSTED: /

v.20140716

	Increase / (Decrease)		Project.Sub#			
Account Number	Expense	Revenue	Project	Sub	AT	Account Name
TOTAL	18,000	18,000				
1010.2740.5400.00	(18,000)	-	33048	1	EX	Building & Grounds Maintenance
1010.6600.7602.70	18,000	-	33048	2014	EX	Transfer to Shop
9700.0970.6602.01	-	18,000	02078	2014	RE	Transfer from General
9700.1920.5802.00	18,000	-	02078	2014	EX	Vehicles And Equipment
	-	-				
	-	-				
	-	-				
	-	-				
	-	-				
	-	-				
	-	-				
	-	-				
	-	-				
	-	-				

City of Fayetteville - Purchase Order Request (PO)

(Not a Purchase Order)

All PO Requests shall be scanned to the Purchasing e-mail: Purchasing@fayetteville-ar.gov.
Purchase shall not be made until an actual PO has been issued.

Requisition No.:

Date: **8/13/2014**

P.O Number:

Vendor #: **7040**

LEWIS FORD

Mail ☐ Yes ☑ No

Legistar#: 2014-0362

Address:

FOB Point:

Taxable ☐ Yes ☑ No

Expected Delivery Date:

City:

State:

Zip Code:

Ship to code: **50**

Quotes Attached ☐ Yes ☑ No

Requester: Barbara Olsen

Requester's Employee #: **1840**

Extension: **3485**

Item	Description	Quantity	Unit of Issue	Unit Cost	Extended Cost	Account Number	Project.Sub#	Inventory #	Fixed Asset #
1	**Ford F250 w/ Deerskin Prosafety animal control body**	**1**	**ea**	**51,415.02**	**$51,415.02**	**9700.1920.5802.00**	**02078.2014**		**702185**
2	**To be unit 2185**				**$0.00**				
3					**$0.00**				
4					**$0.00**				
5					**$0.00**				
6					**$0.00**				
7					**$0.00**				
8					**$0.00**				
9					**$0.00**				
10					**$0.00**				
*	Shipping/Handling		Lot		**$0.00**				

Special Instructions:

Subtotal: **$51,415.02**
Tax: **$0.00**
Total: **$51,415.02**

Approvals:

Mayor: _____

Department Director: _____

Purchasing Manager: _____

Chief Financial Officer: _____

Budget Director: _____

IT Director: _____

Dispatch Manager: _____

Utilities Manager: _____

Other: _____

CITY OF Fayetteville ARKANSAS

Bid: 14-36
7/15/2014
3:00 PM
City of Fayetteville

Bid 14-36, Ext Cab HD Pickup with Animal Control Body

BIDDER	Truck Make	Truck Model	Chassis Make	Chassis Model	Total Bid
Lewis Ford Sales Inc	Ford	F250	Deerskin	Prosafety	$51,415.02

***NOTICE: Bid award is contingent upon vendor meeting minimum specifications and formal authorization by City officials.**

CERTIFIED:

P Vice — P. Vice, Purchasing Manager

Carolyn Reid — Witness

7-16-14

City of Fayetteville Staff Review Form

2014-0367

Legistar File ID

9/2/2014

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

J. Beeks / B. Olsen	8/14/2014	Fleet Operations / Transportation Services Department
Submitted By	**Submitted Date**	**Division / Department**

Action Recommendation:

A resolution awarding Bid 14-38 to Kraftsman, Inc for the purchase of one DD50T 50 ton tri-axle trailer in the amount of $33,500 plus tax for use by the Transportation Division.

Budget Impact:

9700.1920.5802.00	Shop fund
Account Number	Fund
02080.2014	Other Vehicles / Equipment
Project Number	Project Title

Budgeted Item?	No	Current Budget	$	787,637.00
		Funds Obligated	$	652,341.00
		Current Balance	$	135,296.00
Does item have a cost?	Yes	Item Cost	$	35,604.00
Budget Adjustment Attached?	No	Budget Adjustment	$	-
		Remaining Budget	$	99,692.00

V20140610

Previous Ordinance or Resolution # _____

Original Contract Number: _____

ENTERED 8/15/14

ENTERED 8/18/14

Approval Date: _____

Comments: 8/15/14

Paul A. Becker

8/18/14

CITY OF Fayetteville ARKANSAS

CITY COUNCIL AGENDA MEMO

MEETING OF SEPTEMBER 2, 2014

TO: Mayor and City Council

THRU: Terry Gulley, Director of Transportation

FROM: Jesse Beeks, Fleet Operations Superintendent

DATE: August 15, 2014

SUBJECT: **Purchase of one 50 ton tri-axle trailer for Transportation Division**

RECOMMENDATION:
That City Council approve the purchase of one Kraftsman 50 ton tri-axle trailer from Kraftsman, Inc for $33,500 plus tax.

BACKGROUND:
Unit 9100 is a 2008 Landoll Implement hauler trailer that is not heavy duty enough to carry the new profiler. It was scheduled for replacement in 2017, but needs to be replaced now to avoid problems caused by carrying equipment that is too heavy for it. By selling it early, it will bring a premium price on GovDeals.

DISCUSSION:
Bid 14-38 was opened on July 15, 2014; a copy of the bid tab is attached. Seven bids were received; the low bid from Kraftsman, Inc. meets all specs.

Fleet recommends the purchase of one Kraftsman DD50T implement hauler trailer off Bid 14-38 from Kraftsman, Inc. of Ramseur, NC in the amount of $33,500 plus tax.

This purchase was approved by the Equipment Committee in the meeting on August 12, 2014.

BUDGET/STAFF IMPACT:
Sufficient replacement funds have been collected to replace this unit.

Attachments:
PO 9-2-14 TRAN tri-axle trailer 9202
Bid Tab, Bid 14-38

RESOLUTION NO. _____

A RESOLUTION TO AWARD BID #14-38 AND AUTHORIZE THE PURCHASE OF ONE (1) DD50T 50 TON TRI-AXLE TRAILER FROM KRAFTSMAN, INC. IN THE AMOUNT OF $33,500.00 PLUS APPLICABLE TAXES FOR USE BY THE TRANSPORTATION DIVISION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1. That the City Council of the City of Fayetteville, Arkansas hereby awards Bid #14-38 and authorizes the purchase of one (1) DD50T 50 ton tri-axle trailer from Kraftsman, Inc. in the amount of $33,500.00 for use by the Transportation Division.

PASSED and **APPROVED** this 2nd day of September, 2014.

APPROVED:

By: _____
LIONELD JORDAN, Mayor

ATTEST:

By: _____
SONDRA E. SMITH, City Clerk/Treasurer

City of Fayetteville - Purchase Order Request (PO)

(Not a Purchase Order)

All PO Requests shall be scanned to the Purchasing e-mail: Purchasing@fayetteville-ar.gov.
Purchase shall not be made until an actual PO has been issued.

Requisition No.:

Date: **8/14/2014**

P.O Number:

Vendor #:

Vendor Name: **KRAFTSMAN, INC**

Mail ☐ Yes ☑ No

Legistar#: 2014-0367

Address:

FOB Point:

Taxable ☑ Yes ☐ No

Expected Delivery Date:

City:

State:

Zip Code:

Ship to code: **50**

Quotes Attached ☐ Yes ☑ No

Requester: Barbara Olsen

Requester's Employee #: **1940**

Extension: **3485**

Item	Description	Quantity	Unit of Issue	Unit Cost	Extended Cost	Account Number	Project.Sub#	Inventory #	Fixed Asset #
1	**DD50T 50 ton Tri-axle trailer per**	**1**	**ea**	**33,500.00**	**$33,500.00**	**9700.1920.5802.00**	**02080.2014**		**709202**
2	**bid specs Bid 14-38**				**$0.00**				
3	**To be unit #9202**				**$0.00**				
4					**$0.00**				
5					**$0.00**				
6					**$0.00**				
7					**$0.00**				
8					**$0.00**				
9					**$0.00**				
10					**$0.00**				
*	Shipping/Handling		Lot		**$0.00**				

Special Instructions:

Subtotal: **$33,500.00**
Tax: **$0.00**
Total: **$33,500.00**

Approvals:

Mayor: _____

Department Director: _____

Purchasing Manager: _____

Chief Financial Officer: _____

Budget Director: _____

IT Director: _____

Dispatch Manager: _____

Utilities Manager: _____

Other: _____

Revised 6/18/2014

Bid: 14-38
7/15/2014
3:00 PM
City of Fayetteville

CITY OF Fayetteville ARKANSAS

Bid 14-38, 50 Ton Tri-Axle Trailer

BIDDER	Make	Model	Total Bid
Carolina Trailer Sales	Carolina	KP4833DT	$ 39,595.00
Ditch Witch of Arkansas	Interstate	100PRC-3	$ 42,611.00
Holden Industries Inc	Holden Industries	HLB50	$ 46,621.00
Kraftsman Inc	Kraftsman	DD50T	$ 33,500.00
Transport Truck Equipment	Trailboss	LowBoy Paver Special	$ 45,300.00
Williams Tractor Opt 1	Felling	FT-100-3MX	$ 42,658.00
Williams Tractor Opt 2	Towmaster	T-100RG	$ 52,412.00

***NOTICE: Bid award is contingent upon vendor meeting minimum specifications and formal authorization by City officials.**

CERTIFIED:

P. Vice, Purchasing Manager Witness Date

City of Fayetteville Staff Review Form

2014-0345

Legistar File ID

9/2/2014

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Greg Tabor	8/10/2014	Police / Police Department
Submitted By	**Submitted Date**	**Division / Department**

Action Recommendation:

Approve the purchase of a new non-motor pool vehicle from Bale Chevrolet, via state contract, in the amount of $23,179 for covert operations.

Budget Impact:

4470.9470.5802.00	Sales Tax Capital Improvements
Account Number	Fund
06003-1	Police Unmarked Vehicles
Project Number	Project Title

Budgeted Item?	Yes	Current Budget	$	75,900.00
		Funds Obligated	$	-
		Current Balance	$	**75,900.00**
Does item have a cost?	Yes	Item Cost	$	23,179.00
Budget Adjustment Attached?	No	Budget Adjustment		
		Remaining Budget	$	**52,721.00**

V20140710

Previous Ordinance or Resolution # _____

ENTERED 8/14/14 AM

Original Contract Number: _____

Approval Date: _____

Comments:

8/14/14

M Hertzock 8/15/14

Don Glover 8/15/14

ENTERED 8/14/14 BRP

CITY OF Fayetteville ARKANSAS

CITY COUNCIL AGENDA MEMO

MEETING OF SEPTEMBER 2, 2014

TO: Mayor and City Council

FROM: Greg Tabor, Chief of Police

DATE: July 29, 2014

SUBJECT: **Approve Purchase of a New Non-Motor Pool Replacement Vehicle via State Contract**

RECOMMENDATION:

Staff recommends approval of the purchase of a new non-motor pool replacement vehicle from Bale Chevrolet, via state contract, in the amount of $23,179 for covert operations. If you have any questions, please contact me at extension 500.

BACKGROUND:

For over 25 years, the Police Department has maintained non-motor pool vehicles for covert operations. These vehicles are needed to blend in with normal traffic for surveillance and investigative operations.

DISCUSSION:

Typically, used vehicles are purchased for our covert operations; however, State Contract pricing allows us to periodically purchase a new replacement for the approximate cost of a pre-owned vehicle. New vehicles have the benefit of a comprehensive manufacturer's warranty, latest safety standards, and higher fuel efficiency and lower emissions.

BUDGET/STAFF IMPACT:

This is a scheduled and budgeted purchase. No increase in budget or staffing is required.

Attachments:

Vehicle Bid Price
Purchase Order

RESOLUTION NO. _____

A RESOLUTION TO APPROVE THE PURCHASE OF ONE (1) 2015 FULL SIZE CHEVROLET 2WD UTILITY VEHICLE FROM BALE CHEVROLET IN THE AMOUNT OF $23,179.00, PURSUANT TO A STATE PROCUREMENT CONTRACT, FOR USE BY THE POLICE DEPARTMENT

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1. That the City Council of the City of Fayetteville, Arkansas hereby approves the purchase of one (1) 2015 full size 2WD Chevrolet utility vehicle from Bale Chevrolet in the amount of $23,179.00, pursuant to a state procurement contract, for use by the Police Department.

PASSED and **APPROVED** this 2nd day of September, 2014.

APPROVED:

By: _____
LIONELD JORDAN, Mayor

ATTEST:

By: _____
SONDRA E. SMITH, City Clerk/Treasurer

City of Fayetteville - Purchase Order Request (PO)

(Not a Purchase Order)

All PO Requests shall be scanned to the Purchasing e-mail: Purchasing@fayetteville-ar.gov.
Purchase shall not be made until an actual PO has been issued.

Requisition No.:
Date:
P.O Number:

Vendor #: 13292	Vendor Name: Bale Chevrolet	Mail ☐ Yes ☑ No	Legistar#: 2014-0345
Address: 13101 Chenal Pkwy	FOB Point:	Taxable ☐ Yes ☐ No	Expected Delivery Date:
City: Little Rock	State: AR	Zip Code: 72211 / Ship to code:	Quotes Attached ☐ Yes ☑ No
Requester: Willie Newman		Requester's Employee #: 2888	Extension: 3579

Item	Description	Quantity	Unit of Issue	Unit Cost	Extended Cost	Account Number	Project.Sub#	Inventory #	Fixed Asset #
1	2015 Chevrolet - CR14526	1	ea	23,179.00	$23,179.00	4470-9470-5802.00	06003-1		701278
2					$0.00				
3					$0.00				
4					$0.00				
5					$0.00				
6					$0.00				
7					$0.00				
8					$0.00				
9					$0.00				
10					$0.00				
*	Shipping/Handling		Lot		$0.00				

Special Instructions:
AASIS Contract #4600030961

Subtotal:	$23,179.00
Tax:	$0.00
Total:	$23,179.00

Approvals:

Mayor: _____

Department Director: _____

Purchasing Manager: _____

Chief Financial Officer: _____

Budget Director: _____

IT Director: _____

Dispatch Manager: _____

Utilities Manager: _____

Other: _____

ITEM 46

TYPE VSA

Full-Size 2WD Utility Vehicle as classified in the latest EPA Fuel Economy Guide

Dealer Name: BALE CHEVROLET

Vehicle Make/Model CHEVROLET [redacted]

Model Code: CR14526[redacted]

City MPG Estimate 17

Highway MPG Estimate 24

CO-OP Purchasing One Way Delivery Charge Per Mile $1.75 PER MILE

VEHICLE BID PRICE $23,179.00

Body & Chassis	Base Vehicle Minimum Requirements	Enter Vehicle Specification and Manufacturer Codes (Fill-in Unshaded Blanks Only)
Full-size Utility Vehicle	Full-size Utility Vehicle	
Interior Volume	Combined interior volume (passenger and cargo) of 161 to 180 cubic feet	
Wheelbase	Wheelbase of 115"	
Engine		
Engine Size	260hp - List HP, Liters & Cylinders	3.6 V6 281HP
Fuel Type	Gasoline	
Transmission/Drivetrain		
Automatic Transmission	Automatic - List Type, Speeds etc.	SIX SPEED AUTOMATIC
2WD	2WD	
Stability Control	Stability Control System	
Differential Type/Ratio	Mfg.Std. - List Ratio & Type	3:16 FRT WHEEL DRIVE
Electrical		
Alternator	Mfg. Std.	
Battery	Mfg. Std.	
Fuel Tank		
Fuel Capacity (Gals)	Mfg. Std. - List Amount in Gallons	22 GALLONS
Exterior		
Paint	One Color Paint	
Bumpers	Mfg.Std Front & Rear	
License Plate Brackets	Front and Rear Brackets	
Windshield Washer	Windshield Washer & Multi-Speed Wipers Front and Rear	
Doors & Mirrors		
Doors	Mfg. Standard 4-Door	
Mirrors	Two Outside, Right & Left, One inside	
Interior		
Air Conditioning	Front AC Factory Installed	
Radio	AM/FM Factory Installed	
Cruise	Cruise Control, Factory Installed	
Tilt Steering	Tilt Steering Wheel	
Steering	Power Steering	
Windows	Mfg. Standard	
Power Windows & Door Locks	Power Windows & Door Locks	
Tinted Glass	Mfg. Std. Tint on All Windows	
Floor Mats	Front & Rear, Color to Match Interior	
Seats		
Seats	Mfg. Std., Colors Must Blend With Exterior Color; Front: Bucket or Split Bench, 2nd Row: Fold Down Bench, 3rd Row: Fold Flat-to-Floor Type	
Safety		
Brakes	4 Wheel Anti-Lock - List Disc/Drums	4WHEEL ANTI-LOCK 4 WHEEL DISC
Restraint System All Pass	Required	

ITEM 46

TYPE VSA

Full-Size 2WD Utility Vehicle as classified in the latest EPA Fuel Economy Guide

VEHICLE OPTIONS

Dealer Name: BALE

Body & Chassis	Code	Option Minimum Requirement	Enter Optional Equip. Desc & Mfg. Option Codes	Cost
Spare	WL	Mounted Full-Size Spare		$N/A
Engine				
Gasoline Engine Upgrade	CC	List HP, Liter, Cylinders		$N/A
Engine Block Heater	HB	Engine Block Heater	KO5 BLOCK HEATER	$75.00
Flex Fuel	FFV	Flex Fuel Capable	FHS FLEX FUEL	$STD NO CHARGE
Transmission/Drivetrain				
Limited Slip Differential	LS	Limited Slip Differential	N/A	$N/A
Electrical				
Daytime Running Lights	DL	Add Daytime Running Lights	STD	$STD
Power Outlet	EP	Add 12-Volt Power Outlet	N/A	$N/A
Towing				
Towing Package	XO	Mfg. Standard	V92 INC. HD COOLING	$575.00

2015 Traverse

COLOR AND TRIM

S = Standard Equipment A = Available -- (dashes) = Not Available

■ = Included in Equipment Group ☐ = Included in Equipment Group but upgradeable

*Indicates availability of feature on multiple models. For example, it indicates feature availability on 2WD and 4WD Models or Rear wheel drive and All-wheel drive Models.

Decor Level	Seat Type	Seat Code	Seat Trim	Interior		
				Dark Titanium / Light Titanium	Ebony	Ebony/ Saddle Up
LS (1LS)	Cloth, reclining buckets with manual driver	AR9	Premium Cloth	83C	--	--
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]

Exterior Solid Paint	Color Code	Touch-Up Paint Number	Interior		
			Dark Titanium / Light Titanium	Ebony	Ebony/ Saddle Up
Silver Ice Metallic	17U	WA-636R	A	A	A
White	40U	WA-8554	A	A	A
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
NEW! Blue Velvet Metallic	G1M	WA-410Y	A	A	A
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Tungsten Metallic	GXG	WA-121V	A	A	A

1 - Extra charge. Not available on 1LS.
2 - Not available on LS.

Prepared By:
David Broyles
Bale Chevrolet
13101 Chenal Parkway
Little Rock, AR 72211
Phone: (501) 221-9191
Fax: (501) 221-7418
Email: dbroyles@balechevrolet.com

2015 Fleet/Non-Retail Chevrolet [redacted] CR14526

SELECTED MODEL & OPTIONS

SELECTED MODEL - 2015 Fleet/Non-Retail CR14526 [redacted]

Code	Description
CR14526	2015 Chevrolet [redacted]

SELECTED VEHICLE COLORS - 2015 Fleet/Non-Retail CR14526 [redacted]

Code	Description
-	Interior: No color has been selected.
-	Exterior 1: No color has been selected.
-	Exterior 2: No color has been selected.

SELECTED OPTIONS - 2015 Fleet/Non-Retail CR14526 [redacted]

CATEGORY	Code	Description
EMISSIONS		
	FE9	EMISSIONS, FEDERAL REQUIREMENTS
ENGINE		
	LLT	ENGINE, 3.6L SIDI V6 (281 hp [210 kW] @ 6300 rpm, 266 lb-ft of torque @ 3400 rpm [359.1 N-m]) (STD)
TRANSMISSION		
	M7V	TRANSMISSION, 6-SPEED AUTOMATIC (STD) (Included and only available with CR14526 FWD models.)
PREFERRED EQUIPMENT GROUP		
	1LS	LS PREFERRED EQUIPMENT GROUP Includes Standard Equipment
SEATING ARRANGEMENT		
	ABC	SEATING, 8-PASSENGER (2-3-3 SEATING CONFIGURATION) with 2nd and 3rd row 60/40 split flat-folding bench seat (STD)
PAINT		
	40U	WHITE
PAINT SCHEME		

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

GM AutoBook, Data Version: 342.0, Data updated 7/15/2014
© Copyright 1986-2012 Chrome Data Solutions, LP. All rights reserved.
Customer File:

Prepared By:
David Broyles
Bale Chevrolet
13101 Chenal Parkway
Little Rock, AR 72211
Phone: (501) 221-9191
Fax: (501) 221-7418
Email: dbroyles@balechevrolet.com

2015 Fleet/Non-Retail Chevrolet [redacted] CR14526

SELECTED MODEL & OPTIONS

SELECTED OPTIONS - 2015 Fleet/Non-Retail CR14526 [redacted]

CATEGORY

Code	Description
PAINT SCHEME	
___	STANDARD PAINT
SEAT TYPE	
AR9	RECLINING FRONT BUCKETS (STD)
SEAT TRIM	
83C	DARK TITANIUM/LIGHT TITANIUM, SEAT TRIM, PREMIUM CLOTH
RADIO	
UUI	AUDIO SYSTEM, AM/FM STEREO WITH MP3 COMPATIBLE CD PLAYER seek-and-scan, digital clock, auto-tone control, Radio Data System (RDS), speed-compensated volume, and TheftLock (Includes (UE0) OnStar delete and (U2J) SiriusXM Satellite Radio delete. Available with Fleet or Government orders only.) *CREDIT*
ADDITIONAL EQUIPMENT	
VK3	LICENSE PLATE BRACKET, FRONT MOUNTING PACKAGE
U2J	SIRIUSXM SATELLITE RADIO, DELETE (Requires Fleet or Government order types. Included and only available with (UUI) AM/FM stereo with MP3 compatible CD player and (UE0) OnStar delete.)
NK5	STEERING WHEEL, VINYL WITH MOUNTED CRUISE CONTROLS (Included and only available with (UUI) AM/FM stereo with MP3 compatible CD player. Requires Fleet or Government order types.)
UH8	INSTRUMENTATION with Driver Information Center, speedometer, tachometer, outside temperature display, coolant temperature, odometer, low oil, fuel and coolant indicators, voltmeter, and trip odometer (Included and only available with (UUI) Audio System with USB Port. Requires Fleet or Government order types only.)
UE0	ONSTAR, DELETE (Only available on Fleet and Government order types. Included and only available with (UUI) AM/FM stereo with MP3 compatible CD player. Whenever selected (U2J) must be included to delete (U2K) SiriusXM Satellite Radio. Not available for (FDR) Fleet Daily Rental order types.)

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

GM AutoBook, Data Version: 342.0, Data updated 7/15/2014
© Copyright 1986-2012 Chrome Data Solutions, LP. All rights reserved.
Customer File:

Prepared By:
David Broyles
Bale Chevrolet
13101 Chenal Parkway
Little Rock, AR 72211
Phone: (501) 221-9191
Fax: (501) 221-7418
Email: dbroyles@balechevrolet.com

2015 Fleet/Non-Retail Chevrolet [redacted] CR14526

SELECTED MODEL & OPTIONS

SELECTED OPTIONS - 2015 Fleet/Non-Retail CR14526 [redacted]

CATEGORY

Code	Description

OPTIONS TOTAL

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

GM AutoBook, Data Version: 342.0, Data updated 7/15/2014
© Copyright 1986-2012 Chrome Data Solutions, LP. All rights reserved.
Customer File:

Prepared By:
David Broyles
Bale Chevrolet
13101 Chenal Parkway
Little Rock, AR 72211
Phone: (501) 221-9191
Fax: (501) 221-7418
Email: dbroyles@balechevrolet.com

2015 Fleet/Non-Retail Chevrolet [redacted] CR14526

STANDARD EQUIPMENT

STANDARD EQUIPMENT - 2015 Fleet/Non-Retail CR14526 [redacted]

ENTERTAINMENT

- Audio system, Color Touch AM/FM/SiriusXM radio with CD player 6.5" diagonal touch-screen display
- Audio system feature, standard speaker system
- Audio system feature, auxiliary input jack
- Audio system feature, USB port
- Audio system feature, USB port, dual charge only, located rear of center console
- SiriusXM Satellite Radio is standard on nearly all 2015 GM models. Enjoy a 3-month All Access trial subscription with over 150 channels including commercial-free music, plus sports, news and entertainment. Plus you can listen to SiriusXM Internet Radio everywhere on your computer, smartphone or tablet. Welcome to the world of SiriusXM. (IMPORTANT: The SiriusXM Satellite Radio trial package is not provided on vehicles that are ordered for Fleet Daily Rental ("FDR") use. If you decide to continue listening after your trial, the subscription plan you choose will automatically renew and you will be charged according to your chosen payment method at then-current rates. Fees and taxes apply. To cancel you must call us at 1-866-635-2349. See our Customer Agreement for complete terms at www.siriusxm.com. All fees and programming subject to change.)

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

GM AutoBook, Data Version: 342.0, Data updated 7/15/2014
© Copyright 1986-2012 Chrome Data Solutions, LP. All rights reserved.
Customer File:

Prepared By:
David Broyles
Bale Chevrolet
13101 Chenal Parkway
Little Rock, AR 72211
Phone: (501) 221-9191
Fax: (501) 221-7418
Email: dbroyles@balechevrolet.com

2015 Fleet/Non-Retail Chevrolet [redacted] CR14526

STANDARD EQUIPMENT

STANDARD EQUIPMENT - 2015 Fleet/Non-Retail CR14526 [redacted]

EXTERIOR

- Wheels, 4 - 17" x 7.5" (43.2 cm x 19.1 cm) steel
- Tires, P245/70R17 all-season, blackwall
- Roof rail moldings
- Spoiler, rear
- Moldings, Argent, body-side
- Headlamps, dual cavity, halogen
- Headlamp control, automatic on and off
- Glass, Solar-Ray deep-tinted (all windows except light-tinted glass on windshield and driver and front passenger side glass)
- Mirrors, outside power-adjustable, Black, manual-folding
- Wipers, front intermittent with washers
- Wiper, rear intermittent with washer
- Door handles, chrome
- Liftgate, rear manual

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

GM AutoBook, Data Version: 342.0, Data updated 7/15/2014
© Copyright 1986-2012 Chrome Data Solutions, LP. All rights reserved.
Customer File:

Prepared By:
David Broyles
Bale Chevrolet
13101 Chenal Parkway
Little Rock, AR 72211
Phone: (501) 221-9191
Fax: (501) 221-7418
Email: dbroyles@balechevrolet.com

2015 Fleet/Non-Retail Chevrolet [redacted] CR14526

STANDARD EQUIPMENT

STANDARD EQUIPMENT - 2015 Fleet/Non-Retail CR14526 [redacted]

INTERIOR

- Reclining front buckets
- Seating, 8-passenger (2-3-3 seating configuration) with 2nd and 3rd row 60/40 split flat-folding bench seat
- Insulation, acoustical package
- Bluetooth for phone, personal cell phone connectivity to vehicle audio system (Not available with (UE0) OnStar delete.)
- Seat trim, Premium Cloth (Requires (83C) Dark Titanium/Light Titanium Cloth Trim.)
- Seat, 4-way manual driver with manual lumbar control
- Seat, 2-way manual front passenger, included with Premium Cloth
- Seat, third row manual 60/40 split-folding bench
- Console, front center with 2 cup holders, covered storage bin and sliding armrest with storage
- Floormats, color-keyed carpeted front, second and third row, removable
- Floor covering, color-keyed carpeting
- Steering wheel, urethane comfort grip with mounted cruise and audio controls
- Steering column, tilt and telescopic with brake/transmission shift interlock
- Instrumentation, enhanced Driver Information Center with personalization features, speedometer, tachometer, outside temperature display, low oil, fuel and coolant indicators, odometer, trip odometer and trip computer with digital compass
- Windows, power with driver Express-Down
- Door locks, power programmable with lockout protection
- Remote Keyless Entry, programmable with 2 transmitters, panic button and extended range
- Cruise control, electronic with set and resume speed
- Rear Vision Camera display integrated into Color Touch Radio (Not available with (UUI) Audio System with USB Port on Fleet and Government order types.)
- Air conditioning, single-zone manual front climate control
- Air conditioning, rear manual

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

GM AutoBook, Data Version: 342.0, Data updated 7/15/2014
© Copyright 1986-2012 Chrome Data Solutions, LP. All rights reserved.
Customer File:

Prepared By:
David Broyles
Bale Chevrolet
13101 Chenal Parkway
Little Rock, AR 72211
Phone: (501) 221-9191
Fax: (501) 221-7418
Email: dbroyles@balechevrolet.com

2015 Fleet/Non-Retail Chevrolet [redacted] CR14526

STANDARD EQUIPMENT

STANDARD EQUIPMENT - 2015 Fleet/Non-Retail CR14526 [redacted]

- Defogger, rear-window electric
- Mirror, inside rearview manual day/night
- Cup holders 10 with (ABB) 7-passenger (2-2-3 seating configuration) and 12 with (ABC) 8-passenger (2-3-3 seating configuration)
- Visors, driver and front passenger padded with cloth trim, color-keyed and illuminated vanity mirrors
- Lighting, interior with theater dimming, cargo compartment, reading lights for front seats, second row reading lamps integrated into dome light, door-and tailgate-activated switches and illuminated entry and exit feature
- Trim, interior, painted Silver trim center stack and interior trim
- Cargo storage, tray under rear floor

MECHANICAL

- Engine, 3.6L SIDI V6 (281 hp [210 kW] @ 6300 rpm, 266 lb-ft of torque @ 3400 rpm [359.1 N-m])
- Transmission, 6-speed automatic (Included and only available with CR14526 FWD models.)
- Axle, 3.16 ratio
- Front wheel drive
- Battery, high capacity 660 cold-cranking amps
- GVWR, 6411 lbs. (2908 kg) (CR14526 FWD models only.)
- Suspension, Ride and Handling
- Steering, power, constant effort
- Brakes, 4-wheel antilock, 4-wheel disc
- Exhaust, single outlet

PROCESSING-OTHER

- Wheel, 17" (43.2 cm) compact steel spare wheel and tire

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

GM AutoBook, Data Version: 342.0, Data updated 7/15/2014
© Copyright 1986-2012 Chrome Data Solutions, LP. All rights reserved.
Customer File:

Prepared By:
David Broyles
Bale Chevrolet
13101 Chenal Parkway
Little Rock, AR 72211
Phone: (501) 221-9191
Fax: (501) 221-7418
Email: dbroyles@balechevrolet.com

2015 Fleet/Non-Retail Chevrolet [redacted] CR14526

STANDARD EQUIPMENT

STANDARD EQUIPMENT - 2015 Fleet/Non-Retail CR14526 [redacted]

SAFETY

- StabiliTrak, stability control system
- Traction control
- Daytime Running Lamps
- Air bags, frontal and side-impact for driver and front passenger and head curtain side-impact for all rows in outboard seating positions (Always use safety belts and the correct child restraints. Children are safer when properly secured in a rear seat in the appropriate child restraint. See the Owner's Manual for more information.)
- Air bags, front passenger air bag suppression (Always use safety belts and child restraints. Children are safer when properly secured in a rear seat in the appropriate child restraint. See the Owner's Manual for more information.)
- OnStar Directions and Connections plan for 6 months including Automatic Crash Response, Stolen Vehicle Assistance, Roadside Assistance and Turn-by-Turn Navigation (Visit www.onstar.com for vehicle availability, details and system limitations. Services may vary by model and conditions.)
- Door locks, rear child security
- Tire Pressure Monitoring System (Does not monitor spare)
- Horn, dual-note

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

GM AutoBook, Data Version: 342.0, Data updated 7/15/2014
© Copyright 1986-2012 Chrome Data Solutions, LP. All rights reserved.
Customer File:

Prepared By:
David Broyles
Bale Chevrolet
13101 Chenal Parkway
Little Rock, AR 72211
Phone: (501) 221-9191
Fax: (501) 221-7418
Email: dbroyles@balechevrolet.com

2015 Fleet/Non-Retail Chevrolet [redacted] CR14526

COLOR AVAILABILITY

COLOR CHART - 2015 Fleet/Non-Retail CR14526 [redacted]

EXTERIOR	INTERIOR
	Dark Titanium/ Light Titanium
White	X

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

GM AutoBook, Data Version: 342.0, Data updated 7/15/2014
© Copyright 1986-2012 Chrome Data Solutions, LP. All rights reserved.
Customer File:

Prepared By:
David Broyles
Bale Chevrolet
13101 Chenal Parkway
Little Rock, AR 72211
Phone: (501) 221-9191
Fax: (501) 221-7418
Email: dbroyles@balechevrolet.com

2015 Fleet/Non-Retail Chevrolet [redacted] CR14526

WARRANTY INFORMATION

WARRANTY INFORMATION - 2015 Fleet/Non-Retail CR14526 [redacted]

WARRANTY
Basic:
3 Years/36,000 Miles

Drivetrain:
5 Years/100,000 Miles

Corrosion:
3 Years/36,000 Miles
Rust-Through
6 Years/100,000 Miles

Roadside Assistance:
5 Years/100,000 Miles

Maintenance:
2 Years/24,000 Miles

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

GM AutoBook, Data Version: 342.0, Data updated 7/15/2014
© Copyright 1986-2012 Chrome Data Solutions, LP. All rights reserved.
Customer File:

City of Fayetteville Staff Review Form

2014-0363

Legistar File ID

9/2/2014

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Greg Tabor	8/15/2014	Police / Police Department
Submitted By	**Submitted Date**	**Division / Department**

Action Recommendation:

Acceptance of the 2014 Justice Assistance Grant (JAG) Local Solicitation award and approval of a budget adjustment in the amount of $79,392 for the purchase of law enforcement training, equipment, and supplies.

Budget Impact:

1010-2920-various	1010 - General
Account Number	Fund
39022.2014	Police JAG Local Solicitation
Project Number	Project Title

Budgeted Item?	Yes	Current Budget	$	35,110.00
		Funds Obligated	$	14,083.97
		Current Balance	$	21,026.03
Does item have a cost?	No	Item Cost	$	-
Budget Adjustment Attached?	Yes	Budget Adjustment	$	79,392.00
		Remaining Budget	$	100,418.03

V20140710

Previous Ordinance or Resolution # _____

Original Contract Number: _____

ENTERED 8/15/14 CSK

ENTERED 8/18/14 PH

Approval Date: _____

Comments: Mayor to sign award document and initial each page thereafter.

AWARD#: 2014-DJ-BX-1090 AWARD DATE: 8/13/2014
PROJECT TITLE: Fayetteville City, Springdale City & Washington County FY14 JAG Project

8/15/14

Paul A. Becker 8-18-2014

Lionell Jordan

8-18-14

CITY OF Fayetteville ARKANSAS

CITY COUNCIL AGENDA MEMO

MEETING OF SEPTEMBER 2, 2014

TO: Mayor and City Council

FROM: Greg Tabor, Chief of Police

DATE: August 14, 2014

SUBJECT: **2014 Justice Assistance Grant Local Solicitation Award**

RECOMMENDATION:
Staff recommends acceptance of the 2014 Justice Assistance Grant (JAG) Local Solicitation Award and approval of a budget adjustment in the amount of $79,392 for the purchase of law enforcement training, equipment, and supplies. If you should have any comments or questions regarding this grant award, please contact me at extension 500.

BACKGROUND:
The U.S. Department of Justice, Office of Justice Programs' Bureau of Justice Assistance has announced the 2014 JAG for local agencies. This announcement is based in part on population and violent crime rates. For the tenth year, JAG funding is given to Fayetteville, Springdale, and Washington County to share. This grant does not require local matching funds.

DISCUSSION:
The Fayetteville Police Department will be the lead agency for this grant application in the amount of $79,392. Fayetteville will receive $32,311 to be spent on certification/training areas and cellular services fees. Also within this grant application, Springdale will receive $31,069 to purchase an electric mobility vehicle, handguns, rifles, digital cameras, pole mounted speed display, and hostage negotiation phone, and Washington County will receive $16,012 to purchase a fuming cabinet and video recording system for Intoximeter room.

BUDGET/STAFF IMPACT:
This grant does not require local matching funds and has no impact on staffing levels.

Attachments:
Budget Adjustment
Grant Award Documents

RESOLUTION NO. _____

A RESOLUTION TO AUTHORIZE ACCEPTANCE OF A 2014 JUSTICE ASSISTANCE GRANT LOCAL SOLICITATION AWARD IN THE AMOUNT OF $79,392.00, $32,311.00 OF WHICH WILL BE USED BY THE FAYETTEVILLE POLICE DEPARTMENT, WITH $31,069.00 TO BE DISBURSED TO THE CITY OF SPRINGDALE AND $16,012.00 TO WASHINGTON COUNTY, AND TO APPROVE A BUDGET ADJUSTMENT

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby authorizes acceptance of a 2014 Justice Assistance Grant Local Solicitation Award in the amount of $79,392.00, $32,311.00 of which will be used by the Fayetteville Police Department on training, certification and cellular services, with $31,069.00 to be disbursed to the City of Springdale and $16,012.00 to Washington County.

Section 2: That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment, a copy of which is attached as Exhibit "A".

PASSED and **APPROVED** this 2nd day of September, 2014.

APPROVED: ATTEST:

By: _____ By: _____

LIONELD JORDAN, Mayor **SONDRA E. SMITH**, City Clerk/Treasurer

City of Fayetteville, Arkansas - Budget Adjustment Form (Legistar)

Budget Year	Division:	Police	Adjustment Number
2014	Dept.:	Police	
	Requestor:	Willie Newman	

BUDGET ADJUSTMENT DESCRIPTION / JUSTIFICATION:

Acceptance of the 2014 Justice Assistance Grant (JAG) Local Solicitation award for the purchase of law enforcement training, equipment, and supplies.

COUNCIL DATE: 9/2/2014

LEGISTAR FILE ID#: **2014-0363**

Kevin Springer
8/15/2014 9:33 AM

Budget Director Date

TYPE:

DESCRIPTION:

GLDATE:

RESOLUTION/ORDINANCE

POSTED: /

v.20140716

Account Number	Increase / (Decrease) Expense	Increase / (Decrease) Revenue	Project.Sub# Project	Sub	AT	Account Name
TOTAL	79,392	79,392				
1010.0001.4309.01	-	79,392	39022	2014	RE	Federal Grants - Operational
1010.2920.5304.00	14,861	-	39022	2014	EX	Travel & Training
1010.2920.5310.01	17,450	-	39022	2014	EX	Telephone Expense
1010.2920.5737.00	31,069	-	39022	2014	EX	Transfer to Springdale
1010.2920.5738.00	16,012	-	39022	2014	EX	Transfer to Washington County Sheriff
	-	-				
	-	-				
	-	-				
	-	-				
	-	-				
	-	-				
	-	-				
	-	-				
	-	-				
	-	-				

EXHIBIT
A

Department of Justice

Office of Justice Programs

Bureau of Justice Assistance

Office of Justice Programs *Washington, D.C. 20531*

August 13, 2014

The Honorable Lioneld Jordan
City of Fayetteville
100 A. West Rock Street
Fayetteville, AR 72701

Dear Mayor Jordan:

On behalf of Attorney General Eric Holder, it is my pleasure to inform you that the Office of Justice Programs has approved your application for funding under the FY 14 Edward Byrne Memorial Justice Assistance Grant (JAG) Program: Local in the amount of $79,392 for City of Fayetteville.

Enclosed you will find the Grant Award and Special Conditions documents. This award is subject to all administrative and financial requirements, including the timely submission of all financial and programmatic reports, resolution of all interim audit findings, and the maintenance of a minimum level of cash-on-hand. Should you not adhere to these requirements, you will be in violation of the terms of this agreement and the award will be subject to termination for cause or other administrative action as appropriate.

If you have questions regarding this award, please contact:

- Program Questions, Dawn HIll, Program Manager at (202) 616-1704; and
- Financial Questions, the Office of the Chief Financial Officer, Customer Service Center (CSC) at (800) 458-0786, or you may contact the CSC at ask.ocfo@usdoj.gov.

Congratulations, and we look forward to working with you.

Sincerely,

Denise O'Donnell
Director

Enclosures

OFFICE FOR CIVIL RIGHTS

Office of Justice Programs

Department of Justice

810 7th Street, NW
Washington, DC 20531

Tel: (202) 307-0690
TTY: (202) 307-2027
E-mail: askOCR@usdoj.gov
Website: www.ojp.usdoj.gov/ocr

August 13, 2014

The Honorable Lioneld Jordan
City of Fayetteville
100 A. West Rock Street
Fayetteville, AR 72701

Dear Mayor Jordan:

Congratulations on your recent award. In establishing financial assistance programs, Congress linked the receipt of federal funding to compliance with federal civil rights laws. The Office for Civil Rights (OCR), Office of Justice Programs (OJP), U.S. Department of Justice (DOJ) is responsible for ensuring that recipients of financial assistance from the OJP, the Office of Community Oriented Policing Services (COPS), and the Office on Violence Against Women (OVW) comply with the applicable federal civil rights laws. We at the OCR are available to help you and your organization meet the civil rights requirements that come with DOJ funding.

Ensuring Access to Federally Assisted Programs

Federal laws that apply to recipients of financial assistance from the DOJ prohibit discrimination on the basis of race, color, national origin, religion, sex, or disability in funded programs or activities, not only in employment but also in the delivery of services or benefits. A federal law also prohibits recipients from discriminating on the basis of age in the delivery of services or benefits.

In March of 2013, President Obama signed the Violence Against Women Reauthorization Act of 2013. The statute amends the Violence Against Women Act of 1994 (VAWA) by including a nondiscrimination grant condition that prohibits discrimination based on actual or perceived race, color, national origin, religion, sex, disability, sexual orientation, or gender identity. The new nondiscrimination grant condition applies to certain programs funded after October 1, 2013. The OCR and the OVW have developed answers to some frequently asked questions about this provision to assist recipients of VAWA funds to understand their obligations. The Frequently Asked Questions are available at http://ojp.gov/about/ocr/vawafaqs.htm.

Enforcing Civil Rights Laws

All recipients of federal financial assistance, regardless of the particular funding source, the amount of the grant award, or the number of employees in the workforce, are subject to prohibitions against unlawful discrimination. Accordingly, the OCR investigates recipients that are the subject of discrimination complaints from both individuals and groups. In addition, based on regulatory criteria, the OCR selects a number of recipients each year for compliance reviews, audits that require recipients to submit data showing that they are providing services equitably to all segments of their service population and that their employment practices meet equal opportunity standards.

Providing Services to Limited English Proficiency (LEP) Individuals

In accordance with DOJ guidance pertaining to Title VI of the Civil Rights Act of 1964, 42 U.S.C. § 2000d, recipients of federal financial assistance must take reasonable steps to provide meaningful access to their programs and activities for persons with limited English proficiency (LEP). See U.S. Department of Justice, Guidance to Federal Financial Assistance Recipients Regarding Title VI Prohibition Against National Origin Discrimination Affecting Limited English Proficient Persons, 67 Fed. Reg. 41,455 (2002). For more information on the civil rights responsibilities that recipients have in providing language services to LEP individuals, please see the website http://www.lep.gov.

Ensuring Equal Treatment for Faith-Based Organizations

The DOJ regulation, Equal Treatment for Faith-Based Organizations, 28 C.F.R. pt. 38, requires State Administering Agencies (SAAs) to treat faith-based organizations the same as any other applicant or recipient. The regulation prohibits SAAs from making awards or grant administration decisions on the basis of an organization's religious character or affiliation, religious name, or the religious composition of its board of directors.

The regulation also prohibits faith-based organizations from using financial assistance from the DOJ to fund inherently (or explicitly) religious activities. While faith-based organizations can engage in non-funded inherently religious activities, they must hold them separately from the program funded by the DOJ, and recipients cannot compel beneficiaries to participate in them. The Equal Treatment Regulation also makes clear that organizations participating in programs funded by the DOJ are not permitted to discriminate in the provision of services on the basis of a beneficiary's religion. For more information on the regulation, please see the OCR's website at http://www.ojp.usdoj.gov/about/ocr/equal_fbo.htm.

SAAs and faith-based organizations should also note that the Omnibus Crime Control and Safe Streets Act (Safe Streets Act) of 1968, as amended, 42 U.S.C. § 3789d(c); the Victims of Crime Act of 1984, as amended, 42 U.S.C. § 10604(e); the Juvenile Justice and Delinquency Prevention Act of 1974, as amended, 42 U.S.C. § 5672(b); and VAWA, Pub. L. No. 113-4, sec. 3(b)(4), 127 Stat. 54, 61-62 (to be codified at 42 U.S.C. § 13925(b)(13)) contain prohibitions against discrimination on the basis of religion in employment. Despite these nondiscrimination provisions, the DOJ has concluded that it may construe the Religious Freedom Restoration Act (RFRA) on a case-by-case basis to permit some faith-based organizations to receive DOJ funds while taking into account religion when hiring staff, even if the statute that authorizes the funding program generally forbids recipients from considering religion in employment decisions.
Please consult with the OCR if you have any questions about the regulation or the application of RFRA to the statutes that prohibit discrimination in employment.

Using Arrest and Conviction Records in Making Employment Decisions

The OCR issued an advisory document for recipients on the proper use of arrest and conviction records in making hiring decisions. See Advisory for Recipients of Financial Assistance from the U.S. Department of Justice on the U.S. Equal Employment Opportunity Commission's Enforcement Guidance: Consideration of Arrest and Conviction Records in Employment Decisions Under Title VII of the Civil Rights Act of 1964 (June 2013), available at http://www.ojp.usdoj.gov//about/ocr/pdfs/UseofConviction_Advisory.pdf. Recipients should be mindful that the misuse of arrest or conviction records to screen either applicants for employment or employees for retention or promotion may have a disparate impact based on race or national origin, resulting in unlawful employment discrimination. In light of the Advisory, recipients should consult local counsel in reviewing their employment practices. If warranted, recipients should also incorporate an analysis of the use of arrest and conviction records in their Equal Employment Opportunity Plans (EEOPs) (see below).

Complying with the Safe Streets Act

An organization that is a recipient of financial assistance subject to the nondiscrimination provisions of the Safe Streets Act, must meet two obligations: (1) complying with the federal regulation pertaining to the development of an EEOP (see 28 C.F.R. pt. 42, subpt. E) and (2) submitting to the OCR findings of discrimination (see 28 C.F.R. §§ 42.204(c), .205(c)(5)).

Meeting the EEOP Requirement

If your organization has less than fifty employees or receives an award of less than $25,000 or is a nonprofit organization, a medical institution, an educational institution, or an Indian tribe, then it is exempt from the EEOP requirement. To claim the exemption, your organization must complete and submit Section A of the Certification Form, which is available online at http://www.ojp.usdoj.gov/about/ocr/pdfs/cert.pdf.

If your organization is a government agency or private business and receives an award of $25,000 or more, but less than $500,000, and has fifty or more employees (counting both full- and part-time employees but excluding political appointees), then it has to prepare a Utilization Report (formerly called an EEOP Short Form), but it does not have to submit the report to the OCR for review. Instead, your organization has to maintain the Utilization Report on file and make it available for review on request. In addition, your organization has to complete Section B of the Certification Form and return it to the OCR. The Certification Form is available at http://www.ojp.usdoj.gov/about/ocr/pdfs/cert.pdf.

If your organization is a government agency or private business and has received an award for $500,000 or more and has fifty or more employees (counting both full- and part-time employees but excluding political appointees), then it has to prepare a Utilization Report (formerly called an EEOP Short Form) and submit it to the OCR for review within sixty days from the date of this letter. For assistance in developing a Utilization Report, please consult the OCR's website at http://www.ojp.usdoj.gov/about/ocr/eeop.htm. In addition, your organization has to complete Section C of the Certification Form and return it to the OCR. The Certification Form is available at http://www.ojp.usdoj.gov/about/ocr/pdfs/cert.pdf.

To comply with the EEOP requirements, you may request technical assistance from an EEOP specialist at the OCR by telephone at (202) 307-0690, by TTY at (202) 307-2027, or by e-mail at EEOsubmisson@usdoj.gov.

Meeting the Requirement to Submit Findings of Discrimination

If in the three years prior to the date of the grant award, your organization has received an adverse finding of discrimination based on race, color, national origin, religion, or sex, after a due-process hearing, from a state or federal court or from a state or federal administrative agency, your organization must send a copy of the finding to the OCR.

Ensuring the Compliance of Subrecipients

SAAs must have standard assurances to notify subrecipients of their civil rights obligations, written procedures to address discrimination complaints filed against subrecipients, methods to monitor subrecipients' compliance with civil rights requirements, and a program to train subrecipients on applicable civil rights laws. In addition, SAAs must submit to the OCR every three years written Methods of Administration (MOA) that summarize the policies and procedures that they have implemented to ensure the civil rights compliance of subrecipients. For more information on the MOA requirement, see http://www.ojp.usdoj.gov/funding/other_requirements.htm.

If the OCR can assist you in any way in fulfilling your organization's civil rights responsibilities as a recipient of federal financial assistance, please contact us.

Sincerely,

Michael L. Alston
Director

cc: Grant Manager
Financial Analyst

Department of Justice
Office of Justice Programs
Bureau of Justice Assistance

Grant

PAGE 1 OF 7

1. RECIPIENT NAME AND ADDRESS (Including Zip Code)
City of Fayetteville
100 A. West Rock Street
Fayetteville, AR 72701

4. AWARD NUMBER: 2014-DJ-BX-1090

5. PROJECT PERIOD: FROM 10/01/2013 TO 09/30/2017
BUDGET PERIOD: FROM 10/01/2013 TO 09/30/2017

6. AWARD DATE 08/13/2014

7. ACTION
Initial

1A. GRANTEE IRS/VENDOR NO.
716018462

8. SUPPLEMENT NUMBER
00

9. PREVIOUS AWARD AMOUNT $ 0

3. PROJECT TITLE
Fayetteville City, Springdale City & Washington County FY14 JAG Project

10. AMOUNT OF THIS AWARD $ 79,392

11. TOTAL AWARD $ 79,392

12. SPECIAL CONDITIONS
THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTHON THE ATTACHED PAGE(S).

13. STATUTORY AUTHORITY FOR GRANT
This project is supported under FY14(BJA - JAG) 42 USC 3750, et seq.

15. METHOD OF PAYMENT
GPRS

AGENCY APPROVAL

16. TYPED NAME AND TITLE OF APPROVING OFFICIAL
Denise O'Donnell
Director

17. SIGNATURE OF APPROVING OFFICIAL

GRANTEE ACCEPTANCE

18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL
Lioneld Jordan
Mayor

19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL

19A. DATE

AGENCY USE ONLY

20. ACCOUNTING CLASSIFICATION CODES

FISCAL YEAR	FUND CODE	BUD.ACT.	OFC.	DIV.REG.	SUB.	POMS	AMOUNT
X	B	DJ	80	00	00		79392

21. NDJUGT0712

OJP FORM 4000/2 (REV. 5-87) PREVIOUS EDITIONS ARE OBSOLETE.

OJP FORM 4000/2 (REV. 4-88)

Department of Justice Office of Justice Programs **Bureau of Justice Assistance**	**AWARD CONTINUATIONSHEET** **Grant**	PAGE 2 OF 7

PROJECT NUMBER 2014-DJ-BX-1090 AWARD DATE 08/13/2014

SPECIAL CONDITIONS

1. The recipient agrees to comply with the financial and administrative requirements set forth in the current edition of the Office of Justice Programs (OJP) Financial Guide.

2. The recipient acknowledges that failure to submit an acceptable Equal Employment Opportunity Plan (if recipient is required to submit one pursuant to 28 C.F.R. Section 42.302), that is approved by the Office for Civil Rights, is a violation of its Certified Assurances and may result in suspension or termination of funding, until such time as the recipient is in compliance.

3. The recipient agrees to comply with the organizational audit requirements of OMB Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations, and further understands and agrees that funds may be withheld, or other related requirements may be imposed, if outstanding audit issues (if any) from OMB Circular A-133 audits (and any other audits of OJP grant funds) are not satisfactorily and promptly addressed, as further described in the current edition of the OJP Financial Guide.

4. Recipient understands and agrees that it cannot use any federal funds, either directly or indirectly, in support of the enactment, repeal, modification or adoption of any law, regulation or policy, at any level of government, without the express prior written approval of OJP.

5. The recipient must promptly refer to the DOJ OIG any credible evidence that a principal, employee, agent, contractor, subgrantee, subcontractor, or other person has either 1) submitted a false claim for grant funds under the False Claims Act; or 2) committed a criminal or civil violation of laws pertaining to fraud, conflict of interest, bribery, gratuity, or similar misconduct involving grant funds. This condition also applies to any subrecipients. Potential fraud, waste, abuse, or misconduct should be reported to the OIG by -

   mail:

   Office of the Inspector General
   U.S. Department of Justice
   Investigations Division
   950 Pennsylvania Avenue, N.W.
   Room 4706
   Washington, DC 20530

   e-mail: oig.hotline@usdoj.gov

   hotline: (contact information in English and Spanish): (800) 869-4499

   or hotline fax: (202) 616-9881

   Additional information is available from the DOJ OIG website at www.usdoj.gov/oig.

6. Recipient understands and agrees that it cannot use any federal funds, either directly or indirectly, in support of any contract or subaward to either the Association of Community Organizations for Reform Now (ACORN) or its subsidiaries, without the express prior written approval of OJP.

7. The recipient agrees to comply with any additional requirements that may be imposed during the grant performance period if the agency determines that the recipient is a high-risk grantee. Cf. 28 C.F.R. parts 66, 70.

SPECIAL CONDITIONS

8. The recipient agrees to comply with applicable requirements regarding registration with the System for Award Management (SAM) (or with a successor government-wide system officially designated by OMB and OJP). The recipient also agrees to comply with applicable restrictions on subawards to first-tier subrecipients that do not acquire and provide a Data Universal Numbering System (DUNS) number. The details of recipient obligations are posted on the Office of Justice Programs web site at http://www.ojp.gov/funding/sam.htm (Award condition: Registration with the System for Award Management and Universal Identifier Requirements), and are incorporated by reference here. This special condition does not apply to an award to an individual who received the award as a natural person (i.e., unrelated to any business or non-profit organization that he or she may own or operate in his or her name).

9. Pursuant to Executive Order 13513, "Federal Leadership on Reducing Text Messaging While Driving," 74 Fed. Reg. 51225 (October 1, 2009), the Department encourages recipients and sub recipients to adopt and enforce policies banning employees from text messaging while driving any vehicle during the course of performing work funded by this grant, and to establish workplace safety policies and conduct education, awareness, and other outreach to decrease crashes caused by distracted drivers.

10. The recipient agrees to comply with all applicable laws, regulations, policies, and guidance (including specific cost limits, prior approval and reporting requirements, where applicable) governing the use of federal funds for expenses related to conferences, meetings, trainings, and other events, including the provision of food and/or beverages at such events, and costs of attendance at such events. Information on pertinent laws, regulations, policies, and guidance is available in the OJP Financial Guide Conference Cost Chapter.

11. The recipient understands and agrees that any training or training materials developed or delivered with funding provided under this award must adhere to the OJP Training Guiding Principles for Grantees and Subgrantees, available at http://www.ojp.usdoj.gov/funding/ojptrainingguidingprinciples.htm.

12. The recipient agrees that if it currently has an open award of federal funds or if it receives an award of federal funds other than this OJP award, and those award funds have been, are being, or are to be used, in whole or in part, for one or more of the identical cost items for which funds are being provided under this OJP award, the recipient will promptly notify, in writing, the grant manager for this OJP award, and, if so requested by OJP, seek a budget-modification or change-of-project-scope grant adjustment notice (GAN) to eliminate any inappropriate duplication of funding.

13. The recipient understands and agrees that award funds may not be used to discriminate against or denigrate the religious or moral beliefs of students who participate in programs for which financial assistance is provided from those funds, or of the parents or legal guardians of such students.

14. The recipient understands and agrees that - (a) No award funds may be used to maintain or establish a computer network unless such network blocks the viewing, downloading, and exchanging of pornography, and (b) Nothing in subsection (a) limits the use of funds necessary for any Federal, State, tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, or adjudication activities.

15. The recipient agrees to comply with OJP grant monitoring guidelines, protocols, and procedures, and to cooperate with BJA and OCFO on all grant monitoring requests, including requests related to desk reviews, enhanced programmatic desk reviews, and/or site visits. The recipient agrees to provide to BJA and OCFO all documentation necessary to complete monitoring tasks, including documentation related to any subawards made under this award. Further, the recipient agrees to abide by reasonable deadlines set by BJA and OCFO for providing the requested documents. Failure to cooperate with BJA's/OCFO's grant monitoring activities may result in sanctions affecting the recipient's DOJ awards, including, but not limited to: withholdings and/or other restrictions on the recipient's access to grant funds; referral to the Office of the Inspector General for audit review; designation of the recipient as a DOJ High Risk grantee; or termination of an award(s).

SPECIAL CONDITIONS

16. The recipient agrees to comply with applicable requirements to report first-tier subawards of $25,000 or more and, in certain circumstances, to report the names and total compensation of the five most highly compensated executives of the recipient and first-tier subrecipients of award funds. Such data will be submitted to the FFATA Subaward Reporting System (FSRS). The details of recipient obligations, which derive from the Federal Funding Accountability and Transparency Act of 2006 (FFATA), are posted on the Office of Justice Programs web site at http://www.ojp.gov/funding/ffata.htm (Award condition: Reporting Subawards and Executive Compensation), and are incorporated by reference here. This condition, and its reporting requirement, does not apply to grant awards made to an individual who received the award as a natural person (i.e., unrelated to any business or non-profit organization that he or she may own or operate in his or her name).

17. The recipient agrees that all income generated as a direct result of this award shall be deemed program income. All program income earned must be accounted for and used for the purposes of funds provided under this award, including such use being consistent with the conditions of the award, the effective edition of the OJP Financial Guide and, as applicable, either (1) 28 C.F.R. Part 66 or (2) 28 C.F.R Part 70 and 2 C.F.R. Part 215 (OMB Circular A-110). Further, the use of program income must be reported on the quarterly Federal Financial Report, SF 425.

18. To avoid duplicating existing networks or IT systems in any initiatives funded by BJA for law enforcement information sharing systems which involve interstate connectivity between jurisdictions, such systems shall employ, to the extent possible, existing networks as the communication backbone to achieve interstate connectivity, unless the grantee can demonstrate to the satisfaction of BJA that this requirement would not be cost effective or would impair the functionality of an existing or proposed IT system.

19. In order to promote information sharing and enable interoperability among disparate systems across the justice and public safety community, OJP requires the grantee to comply with DOJ's Global Justice Information Sharing Initiative (DOJ's Global) guidelines and recommendations for this particular grant. Grantee shall conform to the Global Standards Package (GSP) and all constituent elements, where applicable, as described at: http://www.it.ojp.gov/gsp_grantcondition. Grantee shall document planned approaches to information sharing and describe compliance to the GSP and appropriate privacy policy that protects shared information, or provide detailed justification for why an alternative approach is recommended.

20. The recipient is required to establish a trust fund account. (The trust fund may or may not be an interest-bearing account.) The fund, including any interest, may not be used to pay debts or expenses incurred by other activities beyond the scope of the Edward Byrne Memorial Justice Assistance Grant Program (JAG). The recipient also agrees to obligate the grant funds in the trust fund (including any interest earned) during the period of the grant and expend within 90 days thereafter. Any unobligated or unexpended funds, including interest earned, must be returned to the Office of Justice Programs at the time of closeout.

21. JAG funds may be used to purchase vests for an agency, but they may not be used as the 50% match for purposes of the Bulletproof Vest Partnership (BVP) program.

22. The recipient agrees to submit a signed certification that that all law enforcement agencies receiving vests purchased with JAG funds have a written "mandatory wear" policy in effect. Fiscal agents and state agencies must keep signed certifications on file for any subrecipients planning to utilize JAG funds for ballistic-resistant and stab-resistant body armor purchases. This policy must be in place for at least all uniformed officers before any JAG funding can be used by the agency for body armor. There are no requirements regarding the nature of the policy other than it being a mandatory wear policy for all uniformed officers while on duty.

SPECIAL CONDITIONS

23. Ballistic-resistant and stab-resistant body armor purchased with JAG funds may be purchased at any threat level, make or model, from any distributor or manufacturer, as long as the vests have been tested and found to comply with applicable National Institute of Justice ballistic or stab standards and are listed on the NIJ Compliant Body Armor Model List (http://nij.gov). In addition, ballistic-resistant and stab-resistant body armor purchased must be American-made. The latest NIJ standard information can be found here: http://www.nij.gov/topics/technology/body-armor/safety-initiative.htm.

24. The grantee agrees to assist BJA in complying with the National Environmental Policy Act (NEPA), the National Historic Preservation Act, and other related federal environmental impact analyses requirements in the use of these grant funds, either directly by the grantee or by a subgrantee. Accordingly, the grantee agrees to first determine if any of the following activities will be funded by the grant, prior to obligating funds for any of these purposes. If it is determined that any of the following activities will be funded by the grant, the grantee agrees to contact BJA.

    The grantee understands that this special condition applies to its following new activities whether or not they are being specifically funded with these grant funds. That is, as long as the activity is being conducted by the grantee, a subgrantee, or any third party and the activity needs to be undertaken in order to use these grant funds, this special condition must first be met. The activities covered by this special condition are:
    a. New construction;
    b. Minor renovation or remodeling of a property located in an environmentally or historically sensitive area, including properties located within a 100-year flood plain, a wetland, or habitat for endangered species, or a property listed on or eligible for listing on the National Register of Historic Places;
    c. A renovation, lease, or any proposed use of a building or facility that will either (a) result in a change in its basic prior use or (b) significantly change its size;
    d. Implementation of a new program involving the use of chemicals other than chemicals that are (a) purchased as an incidental component of a funded activity and (b) traditionally used, for example, in office, household, recreational, or education environments; and
    e. Implementation of a program relating to clandestine methamphetamine laboratory operations, including the identification, seizure, or closure of clandestine methamphetamine laboratories.

    The grantee understands and agrees that complying with NEPA may require the preparation of an Environmental Assessment and/or an Environmental Impact Statement, as directed by BJA. The grantee further understands and agrees to the requirements for implementation of a Mitigation Plan, as detailed at http://www.ojp.usdoj.gov/BJA/resource/nepa.html, for programs relating to methamphetamine laboratory operations.

    Application of This Special Condition to Grantee's Existing Programs or Activities: For any of the grantee's or its subgrantees' existing programs or activities that will be funded by these grant funds, the grantee, upon specific request from BJA, agrees to cooperate with BJA in any preparation by BJA of a national or program environmental assessment of that funded program or activity.

25. The recipient agrees that any information technology system funded or supported by OJP funds will comply with 28 C.F.R. Part 23, Criminal Intelligence Systems Operating Policies, if OJP determines this regulation to be applicable. Should OJP determine 28 C.F.R. Part 23 to be applicable, OJP may, at its discretion, perform audits of the system, as per the regulation. Should any violation of 28 C.F.R. Part 23 occur, the recipient may be fined as per 42 U.S.C. 3789g(c)-(d). Recipient may not satisfy such a fine with federal funds.

26. The recipient agrees to ensure that the State Information Technology Point of Contact receives written notification regarding any information technology project funded by this grant during the obligation and expenditure period. This is to facilitate communication among local and state governmental entities regarding various information technology projects being conducted with these grant funds. In addition, the recipient agrees to maintain an administrative file documenting the meeting of this requirement. For a list of State Information Technology Points of Contact, go to http://www.it.ojp.gov/default.aspx?area=policyAndPractice&page=1046.

SPECIAL CONDITIONS

27. The grantee agrees to comply with the applicable requirements of 28 C.F.R. Part 38, the Department of Justice regulation governing "Equal Treatment for Faith Based Organizations" (the "Equal Treatment Regulation"). The Equal Treatment Regulation provides in part that Department of Justice grant awards of direct funding may not be used to fund any inherently religious activities, such as worship, religious instruction, or proselytization. Recipients of direct grants may still engage in inherently religious activities, but such activities must be separate in time or place from the Department of Justice funded program, and participation in such activities by individuals receiving services from the grantee or a sub-grantee must be voluntary. The Equal Treatment Regulation also makes clear that organizations participating in programs directly funded by the Department of Justice are not permitted to discriminate in the provision of services on the basis of a beneficiary's religion. Notwithstanding any other special condition of this award, faith-based organizations may, in some circumstances, consider religion as a basis for employment. See http://www.ojp.gov/about/ocr/equal_fbo.htm.

28. The recipient acknowledges that all programs funded through subawards, whether at the state or local levels, must conform to the grant program requirements as stated in BJA program guidance.

29. Grantee agrees to comply with the requirements of 28 C.F.R. Part 46 and all Office of Justice Programs policies and procedures regarding the protection of human research subjects, including obtainment of Institutional Review Board approval, if appropriate, and subject informed consent.

30. Grantee agrees to comply with all confidentiality requirements of 42 U.S.C. section 3789g and 28 C.F.R. Part 22 that are applicable to collection, use, and revelation of data or information. Grantee further agrees, as a condition of grant approval, to submit a Privacy Certificate that is in accord with requirements of 28 C.F.R. Part 22 and, in particular, section 22.23.

31. The recipient agrees to monitor subawards under this JAG award in accordance with all applicable statutes, regulations, OMB circulars, and guidelines, including the OJP Financial Guide, and to include the applicable conditions of this award in any subaward. The recipient is responsible for oversight of subrecipient spending and monitoring of specific outcomes and benefits attributable to use of JAG funds by subrecipients. The recipient agrees to submit, upon request, documentation of its policies and procedures for monitoring of subawards under this award.

32. The recipient agrees that funds received under this award will not be used to supplant State or local funds, but will be used to increase the amounts of such funds that would, in the absence of Federal funds, be made available for law enforcement activities.

33. Award recipients must submit quarterly a Federal Financial Report (SF-425) and annual performance reports through GMS (https://grants.ojp.usdoj.gov). Consistent with the Department's responsibilities under the Government Performance and Results Act (GPRA), P.L. 103-62, applicants who receive funding under this solicitation must provide data that measure the results of their work. Therefore, quarterly performance metrics reports must be submitted through BJA's Performance Measurement Tool (PMT) website (www.bjaperformancetools.org). For more detailed information on reporting and other JAG requirements, refer to the JAG reporting requirements webpage. Failure to submit required JAG reports by established deadlines may result in the freezing of grant funds and future High Risk designation.

34. Award recipients must verify Point of Contact(POC), Financial Point of Contact (FPOC), and Authorized Representative contact information in GMS, including telephone number and e-mail address. If any information is incorrect or has changed, a Grant Adjustment Notice (GAN) must be submitted via the Grants Management System (GMS) to document changes.

Department of Justice Office of Justice Programs **Bureau of Justice Assistance**	**AWARD CONTINUATIONSHEET** **Grant**	PAGE 7 OF 7

PROJECT NUMBER 2014-DJ-BX-1090 AWARD DATE 08/13/2014

SPECIAL CONDITIONS

35. The grantee agrees that within 120 days of award acceptance, each current member of a law enforcement task force funded with these funds who is a task force commander, agency executive, task force officer, or other task force member of equivalent rank, will complete required online (internet-based) task force training. Additionally, all future task force members are required to complete this training once during the life of this award, or once every four years if multiple awards include this requirement. The training is provided free of charge online through BJA's Center for Task Force Integrity and Leadership (www.ctfli.org). This training addresses task force effectiveness as well as other key issues including privacy and civil liberties/rights, task force performance measurement, personnel selection, and task force oversight and accountability. When BJA funding supports a task force, a task force personnel roster should be compiled and maintained, along with course completion certificates, by the grant recipient. Additional information is available regarding this required training and access methods via BJA's web site and the Center for Task Force Integrity and Leadership (www.ctfli.org).

36. No JAG funds may be expended on the purchase of unmanned aircraft, unmanned aircraft systems or unmanned aerial vehicles (UA/UAS/UAV), unless the BJA Director certifies that extraordinary and exigent circumstances exist, making them essential to the maintenance of public safety and good order. Any state or local jurisdiction receiving BJA approval to utilize JAG funds for this type of purchase must certify to DOJ that it received Federal Aviation Administration (FAA) approval to operate a UA/UAS/UAV and that it is legal to operate a UA/UAS/UAV in the proposed jurisdiction or geographic area. The recipient must submit a statement on the goals and objectives for the use of a UA/UAS/UAV, the anticipated specific uses, and policy regarding privacy considerations. BJA may require additional reporting requirements that will be stipulated post award.

37. BJA strongly encourages the recipient to submit annual (or more frequent) JAG success stories. To submit a success story, sign in to your My BJA account at https://www.bja.gov/Login.aspx to access the Success Story Submission form. If you do not yet have a My BJA account, please register at https://www.bja.gov/profile.aspx. Once you register, one of the available areas on your My BJA page will be "My Success Stories". Within this box, you will see an option to add a Success Story. Once reviewed and approved by BJA, all success stories will appear on the new BJA Success Story web page at https://www.bja.gov/SuccessStoryList.aspx.

Department of Justice

Office of Justice Programs

Bureau of Justice Assistance

Washington, D.C. 20531

Memorandum To: Official Grant File

From: Orbin Terry, NEPA Coordinator

Subject: Incorporates NEPA Compliance in Further Developmental Stages for City of Fayetteville

The Edward Byrne Memorial Justice Assistance Grant Program (JAG) allows states and local governments to support a broad range of activities to prevent and control crime and to improve the criminal justice system, some of which could have environmental impacts. All recipients of JAG funding must assist BJA in complying with NEPA and other related federal environmental impact analyses requirements in the use of grant funds, whether the funds are used directly by the grantee or by a subgrantee or third party. Accordingly, prior to obligating funds for any of the specified activities, the grantee must first determine if any of the specified activities will be funded by the grant.

The specified activities requiring environmental analysis are:
a. New construction;
b. Any renovation or remodeling of a property located in an environmentally or historically sensitive area, including properties located within a 100-year flood plain, a wetland, or habitat for endangered species, or a property listed on or eligible for listing on the National Register of Historic Places;
c. A renovation, lease, or any proposed use of a building or facility that will either (a) result in a change in its basic prior use or (b) significantly change its size;
d. Implementation of a new program involving the use of chemicals other than chemicals that are (a) purchased as an incidental component of a funded activity and (b) traditionally used, for example, in office, household, recreational, or education environments; and
e. Implementation of a program relating to clandestine methamphetamine laboratory operations, including the identification, seizure, or closure of clandestine methamphetamine laboratories.

Complying with NEPA may require the preparation of an Environmental Assessment and/or an Environmental Impact Statement, as directed by BJA. Further, for programs relating to methamphetamine laboratory operations, the preparation of a detailed Mitigation Plan will be required. For more information about Mitigation Plan requirements, please see http://www.ojp.usdoj.gov/BJA/resource/nepa.html. Please be sure to carefully review the grant conditions on your award document, as it may contain more specific information about environmental compliance.

Department of Justice
Office of Justice Programs
Bureau of Justice Assistance

GRANT MANAGER'S MEMORANDUM, PT. I: PROJECT SUMMARY

Grant

PROJECT NUMBER
2014-DJ-BX-1090

PAGE 1 OF 1

This project is supported under FY14(BJA - JAG) 42 USC 3750, et seq.

1. STAFF CONTACT (Name & telephone number)

Dawn HIll
(202) 616-1704

2. PROJECT DIRECTOR (Name, address & telephone number)

Willie Newman
Assistant Support Services Manager
100 West Rock Street
Fayetteville, AR 72701-6191
(479) 587-3579

3a. TITLE OF THE PROGRAM

BJA FY 14 Edward Byrne Memorial Justice Assistance Grant (JAG) Program: Local

3b. POMS CODE (SEE INSTRUCTIONS ON REVERSE)

4. TITLE OF PROJECT

Fayetteville City, Springdale City & Washington County FY14 JAG Project

5. NAME & ADDRESS OF GRANTEE

City of Fayetteville
100 A. West Rock Street
Fayetteville, AR 72701

6. NAME & ADRESS OF SUBGRANTEE

7. PROGRAM PERIOD

FROM: 10/01/2013 TO: 09/30/2017

8. BUDGET PERIOD

FROM: 10/01/2013 TO: 09/30/2017

9. AMOUNT OF AWARD

$ 79,392

10. DATE OF AWARD

08/13/2014

11. SECOND YEAR'S BUDGET

12. SECOND YEAR'S BUDGET AMOUNT

13. THIRD YEAR'S BUDGET PERIOD

14. THIRD YEAR'S BUDGET AMOUNT

15. SUMMARY DESCRIPTION OF PROJECT (See instruction on reverse)

The Edward Byrne Memorial Justice Assistance Grant Program (JAG) allows states and units of local government, including tribes, to support a broad range of activities to prevent and control crime based on their own state and local needs and conditions. Grant funds can be used for state and local initiatives, technical assistance, training, personnel, equipment, supplies, contractual support, and information systems for criminal justice, including for any one or more of the following program areas: 1) law enforcement programs; 2) prosecution and court programs; 3) prevention and education programs; 4) corrections and community corrections programs; 5) drug treatment and enforcement programs; 6) planning, evaluation, and technology improvement programs; and 7) crime victim and witness programs (other than compensation).

The City of Fayetteville, City of Springdale, and County of Washington, disparate jurisdictions, will support law enforcement initiatives. JAG funds will be used to purchase law enforcement equipment and supplies and support police officer training. The goal is to enhance the criminal justice system. NCA/NCF

City of Fayetteville Staff Review Form

2014-0371

Legistar File ID

9/2/2014

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Billy Ammons	8/15/2014	Wastewater Treatment Plant / Utilities Department
Submitted By	**Submitted Date**	**Division / Department**

Action Recommendation:

Property Line Adjustment, Elkins Easement Correction & New Easement Acquisition between City of Fayetteville and Daniel Spencer for Construction and Operation Activities Pertaining to the Lake Sequoyah Sediment Removal Project

Budget Impact:

Account Number	Fund
Project Number	Project Title

Budgeted Item?	NA	Current Budget	$ -
		Funds Obligated	$ -
		Current Balance	$ -
Does item have a cost?	No	Item Cost	
Budget Adjustment Attached?	No	Budget Adjustment	
		Remaining Budget	$ -

V20140710

Previous Ordinance or Resolution # _____

ENTERED 8/18/14 ibs

ENTERED 8/19/14

Original Contract Number: _____

Approval Date: _____

Comments:

8/19/14

Paul A. Becker 8-19-2014

8-19-14

CITY OF
Fayetteville
ARKANSAS

CITY COUNCIL AGENDA MEMO

MEETING OF SEPTEMBER, 2ND 2014

TO: Mayor and City Council

THRU: Don Marr, Chief of Staff

FROM: Billy Ammons, Wastewater Treatment

DATE: 08/15/2014

SUBJECT: Property Line Adjustment, Elkins Easement Correction & New Easement Acquisition between City of Fayetteville and Daniel Spencer for Construction and Operation Activities Pertaining to the Lake Sequoyah Sediment Removal Project

---

RECOMMENDATION:
Project staff recommend an adjustment to a property line, located at the Lake Sequoyah Sediment Removal Project Area, shared by the City of Fayetteville and the adjacent private property owner, Daniel Spencer. The property line adjustment would include 1) The exchange of land areas 2) The acquisition of a permanent utility easement and temporary construction easement necessary for sediment removal from Lake Sequoyah 3) The replacement of a wire-fence by Daniel Spencer to keep livestock out of the sediment removal project site. Additionally this property line adjustment will address a number of pre-existing issues including 1) Revisions to a 1992 land deed description that delineates City of Fayetteville property 1 foot from Daniel Spencer's permanent residence 2) Relocation of property line to incorporate an asphalt drive and length of water utility line to corresponding residence onto Daniel Spencer's property.

BACKGROUND:
An essential component of Fayetteville's Sediment Removal Project at Lake Sequoyah will be installation of an 8 inch force-main pipeline to convey collected clarified water from the project area to the City's sanitary sewer system (see Exhibit Pipeline Route). The pipeline route will require acquisition of a permanent utility easement parallel to East Huntsville Rd that crosses private property owned by Daniel Spencer (see Exhibit Easement Route). Project planning activities have uncovered property related issues including:
1) Poorly delineated property line between City of Fayetteville and Daniel Spencer that leaves access to private residences (i.e. residence drive, drive-way, and sidewalks) on City property (see Exhibit)
2) Errors on legal description of Elkins force-main easement (see Exhibit Deed & Map)

While negotiating acquisition of new easement for the project pipeline, staff have worked with both Daniel Spencer and City staff to develop this recommended proposal that provides a permanent solution to existing issues.

RESOLUTION NO. _____

A RESOLUTION TO APPROVE AN EQUAL PROPERTY EXCHANGE OF ABOUT SIX ACRES WITH DANIEL SPENCER, TO AUTHORIZE THE ACQUISITION OF EASEMENTS NECESSARY FOR CONSTRUCTION AND OPERATION ACTIVITIES PERTAINING TO THE LAKE SEQUOYAH SEDIMENT REMOVAL PROJECT, TO AUTHORIZE MAYOR JORDAN TO EXECUTE THE NECESSARY DEEDS AND TO APPROVE A LOT LINE ADJUSTMENT

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby approves an equal property exchange of about 6 acres with Daniel Spencer, authorizes the acquisition of easements necessary for construction and operation activities pertaining to the Lake Sequoyah sediment removal project, authorizes Mayor Jordan to execute the necessary deeds, and approves a lot line adjustment.

PASSED and **APPROVED** this 2nd day of September, 2014.

APPROVED: ATTEST:

By: _____ By: _____
LIONELD JORDAN, Mayor **SONDRA E. SMITH**, City Clerk/Treasurer

WATER/SEWER EASEMENT

BE IT KNOWN BY THESE PRESENTS:

THAT **Dan A. Spencer and Anita K. Spencer, husband and wife**, hereinafter called GRANTOR, for and in consideration of the sum of One Dollar ($1.00) and other good and valuable consideration, the receipt of which is hereby acknowledged, does hereby GRANT, SELL and CONVEY unto the **City of Fayetteville, Arkansas, a municipal corporation**, hereinafter called GRANTEE, and unto Grantee's successors and assigns, a permanent easement and a temporary construction and grading easement to construct, lay, remove, relay, inspect, enlarge and/or operate a water and/or sanitary sewer pipe line or lines, manholes, and appurtenances thereto, on, over, across, and under the following described land situated in the County of Washington, State of Arkansas, to-wit:

PROPERTY DESCRIPTION: (Deed Ref: 92-1643—first legal)

Part of the Southwest Quarter (SW¼) of the Northwest Quarter (NW¼) of Section 21, Township 16 North, Range 29 West, more particularly described as follows, to-wit: Beginning at the Northwest corner of said 40 acre tract 330 feet; thence Southwesterly to a point in the East boundary line of aid 40 acre tract which point is also a point in the north of the right of way of State Highway No. 16; thence South on said East line to the South right of way of said Highway No. 16; thence North 81 degrees 17 minutes West 100.7 feet with said South right of way line, thence West with the South right of way line 1221 feet to the West line of said 40 acre tract; thence North to the point of beginning. Subject to that portion that lies in Lewis Woods Lane on the West side thereof. Also subject to all easements and rights of way of record.

PERMANENT EASEMENT DESCRIPTION:

A 5-foot permanent easement located along the northern-most edge of a 25-foot easement originally recorded in Book 1044, at page 513, corrected and replaced with an easement recorded as Document No. _____ _____, described as: Centerline of easement, commencing at the SW corner of the SW¼ of the NW¼ of Section 21, Township 16 North, Range 29 West, Washington County, Arkansas, and running thence N02°45'59"E 230.54', S88°26'15"E 10.00', and N02°45'59"E 35.22' to a point on the East right of way of Lewis Woods Lane and the true Point of Beginning and thence leaving said right of way S88°14'14"E 57.08', thence S87°11'36"E 70.39', thence S88°43'45"E 99.80', thence S86°53'01"E 109.83', thence S89°23'23"E 86.69', S85°19'52"E 67.09', thence S83°23'12"E 152.41', thence S83°40'16"E 177.45', thence S81°45'18"E 61.17' to the point of termination. The sidelines of said easement shall be prolonged or shortened so as to begin at the East right of way of Lewis Woods Lane and to terminate at a line that bears N20°15'46"W running through said point of termination. See attached Exhibit.

TEMPORARY CONSTRUCTION AND GRADING EASEMENT DESCRIPTION:

Also a 20' temporary construction and grading easement adjacent to the north line of the above described 5-foot permanent easement as shown on the attached exhibit.

Together with the rights, easements, and privileges in or to said lands which may be required for the full enjoyment of the rights herein granted.

This temporary construction and grading easement as conditioned above, shall terminate when the hereinabove referenced project has been completed by the contractor and accepted by the City of Fayetteville, Arkansas.

It is expressly understood that the above temporary construction and grading easement shall exclude any permanent structure presently located within said temporary construction and grading easement area.

TO HAVE AND TO HOLD unto said Grantee, its successors and assigns, so long as such pipe line or lines, manholes and/or appurtenances thereto shall be maintained, together with free ingress to and egress from the real estate first hereinabove described for the uses and purposes hereinabove set forth.

The said Grantor is to fully use and enjoy the said premises except for the purposes hereinbefore granted to the said Grantee, which hereby agrees to bury all pipes, where feasible, to a sufficient depth so as not to interfere with cultivation of soil, and that manholes will be constructed flush with the surface of the ground except in bottom lands where they shall be at a height above high water.

The Grantor agrees not to erect any buildings or structures in said permanent easement.

The Grantee shall have the right to construct additional pipe lines upon the above described easement at any time in the future and agrees to pay any damages as a result of such future construction as set out in this easement.

The consideration first above recited as being paid to Grantor by Grantee is in full satisfaction of every right hereby granted. All covenants and agreements herein contained shall extend to and be binding upon the respective heirs, legal representatives, successors and assigns of the parties hereto.

It is hereby understood and agreed that the party securing this document in behalf of the Grantee is without authority to make any covenant or agreement not herein expressed.

WATER/SEWER EASEMENT
Page 2 of 2

WITNESS the execution hereof on this the _____ day of _____, 2014.

_____ _____
Dan A. Spencer **Anita K. Spencer**

ACKNOWLEDGMENT

STATE OF ARKANSAS)
) ss.
COUNTY OF_____)

BE IT REMEMBERED, that on this date, before the undersigned, a duly commissioned and acting Notary Public within and for said County and State, personally appeared **Dan A. Spencer and Anita K. Spencer, husband and wife**, to me well known as the person(s) who executed the foregoing document, and who stated and acknowledged that she/they had so signed, executed and delivered said instrument for the consideration, uses and purposes therein mentioned and set forth.

WITNESS my hand and seal on this _____ day of _____, 2014.

MY COMMISSION EXPIRES:

_____ _____
Notary Public

CORRECTION WATER/SEWER EASEMENT

(This easement to correct and replace easement filed for record 7-1-81 and Recorded in deed record 1044-513 from Herbert A. & Marie Lewis)

BE IT KNOWN BY THESE PRESENTS:

THAT **Dan A. Spencer and Anita K. Spencer, husband and wife**, hereinafter called GRANTOR, for and in consideration of the sum of One Dollar ($1.00) and other good and valuable consideration, the receipt of which is hereby acknowledged, does hereby GRANT, SELL and CONVEY unto the **City of Elkins, Arkansas, a municipal corporation**, hereinafter called GRANTEE, and unto Grantee's successors and assigns, a permanent easement and a temporary construction and grading easement to construct, lay, remove, relay, inspect, enlarge and/or operate a water and/or sanitary sewer pipe line or lines, manholes, and appurtenances thereto, on, over, across, and under the following described land situated in the County of Washington, State of Arkansas, to-wit:

PROPERTY DESCRIPTION: (Deed Ref: 92-1643—first legal)

Part of the Southwest Quarter (SW¼) of the Northwest Quarter (NW¼) of Section 21, Township 16 North, Range 29 West, more particularly described as follows, to-wit: Beginning at the Northwest corner of said 40 acre tract 330 feet; thence Southwesterly to a point in the East boundary line of aid 40 acre tract which point is also a point in the north of the right of way of State Highway No. 16; thence South on said East line to the South right of way of said Highway No. 16; thence North 81 degrees 17 minutes West 100.7 feet with said South right of way line, thence West with the South right of way line 1221 feet to the West line of said 40 acre tract; thence North to the point of beginning. Subject to that portion that lies in Lewis Woods Lane on the West side thereof. Also subject to all easements and rights of way of record.

PERMANENT EASEMENT DESCRIPTION:

A 25' wide utility easement lying parallel to and along the North right of way of Arkansas State Highway #16 located in the Southwest Quarter of the Northwest Quarter of Section 21, Township 16 North, Range 29 West, Washington County, Arkansas, the South line of said easements being more particularly described as follows, to-wit: Beginning at the intersection of the West right of way of Lewis Woods Lane and the North right of way of Arkansas Highway #16 which is N02°45'59"E 230.54' and S88°26'15"E 10.00' from the Southwest corner of said forty acre tract and running thence along said North right of way of Arkansas Highway #116 the following: S88°26'15"E 231.21', N01°33'45"E 10.00', S88°26'15"E 137.79', S87°33'41"E 156.88', along a curve to the right having a radius of 7007.63 feet for a chord bearing and distance of S83°14'22"E 364.08' to the point of termination. The sidelines of said easement shall be prolonged or shortened so as to begin at the East right of way of Lewis Woods Lane and to terminate at a line that bears N20°15'46"W running through said point of termination.

Together with the rights, easements, and privileges in or to said lands which may be required for the full enjoyment of the rights herein granted.

TO HAVE AND TO HOLD unto said Grantee, its successors and assigns, so long as such pipe line or lines, manholes and/or appurtenances thereto shall be maintained, together with free ingress to and egress from the real estate first hereinabove described for the uses and purposes hereinabove set forth.

The said Grantor is to fully use and enjoy the said premises except for the purposes hereinbefore granted to the said Grantee, which hereby agrees to bury all pipes, where feasible, to a sufficient depth so as not to interfere with cultivation of soil, and that manholes will be constructed flush with the surface of the ground except in bottom lands where they shall be at a height above high water.

The Grantor agrees not to erect any buildings or structures in said permanent easement.

The Grantee shall have the right to construct additional pipe lines upon the above described easement at any time in the future and agrees to pay any damages as a result of such future construction as set out in this easement.

The consideration first above recited as being paid to Grantor by Grantee is in full satisfaction of every right hereby granted. All covenants and agreements herein contained shall extend to and be binding upon the respective heirs, legal representatives, successors and assigns of the parties hereto.

It is hereby understood and agreed that the party securing this document in behalf of the Grantee is without authority to make any covenant or agreement not herein expressed.

WITNESS the execution hereof on this the _____ day of _____, 2014.

_____ _____
Dan A. Spencer **Anita K. Spencer**

ACKNOWLEDGMENT

STATE OF ARKANSAS)
) ss.
COUNTY OF_____)

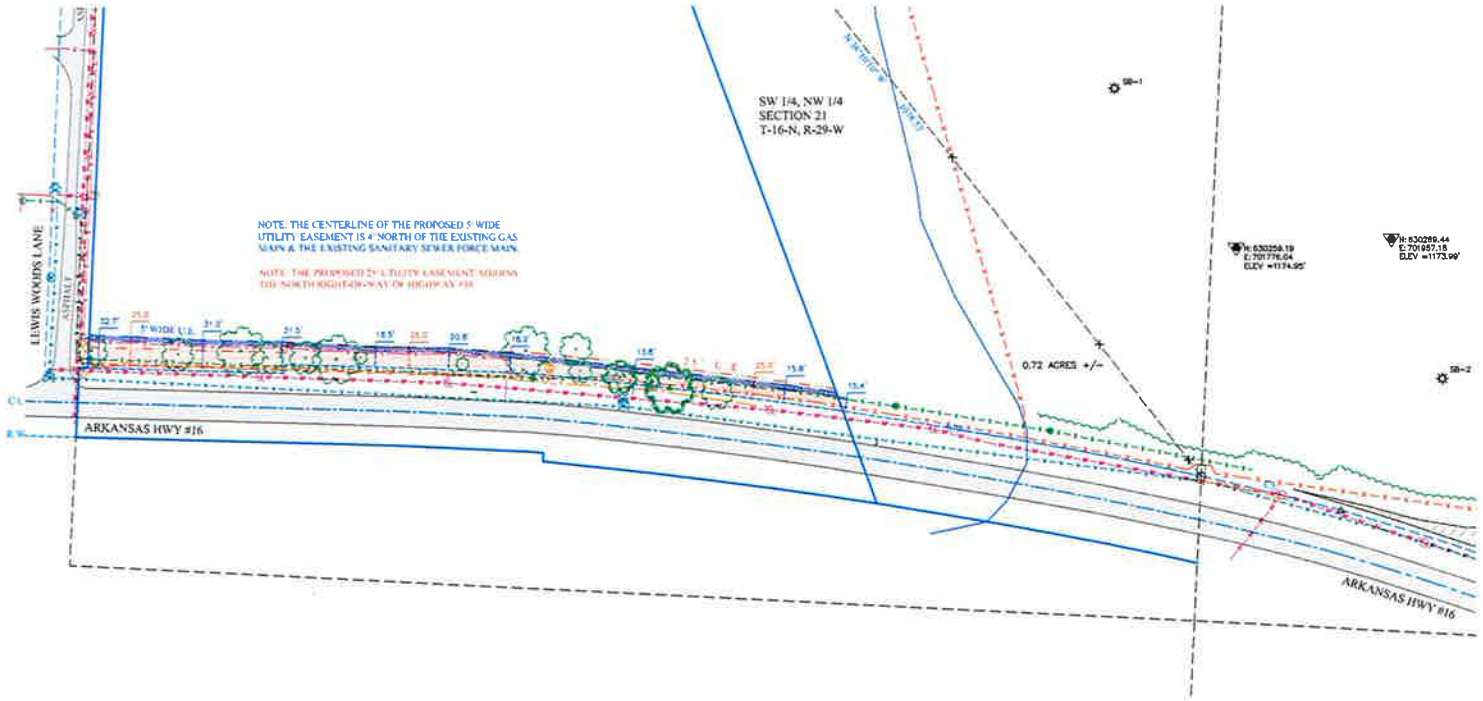
BE IT REMEMBERED, that on this date, before the undersigned, a duly commissioned and acting Notary Public within and for said County and State, personally appeared **Dan A. Spencer and Anita K. Spencer, husband and wife**, to me well known as the person(s) who executed the foregoing document, and who stated and acknowledged that she/they had so signed, executed and delivered said instrument for the consideration, uses and purposes therein mentioned and set forth.

WITNESS my hand and seal on this _____ day of _____, 2014.

MY COMMISSION EXPIRES:

_____ _____
Notary Public

EASEMENT "EXHIBIT"



0' 100' 200' 300'
GRAPHIC SCALE (IN FEET)
1 inch = 100ft.

VICINITY MAP

VICINITY MAP NOT TO SCALE

LEGEND: THESE STANDARD SYMBOLS WILL BE USED ON THE DRAWING

- BK - BOARD LINE (NEGLECTED)
- RW - RIGHT OF WAY LINE
- CL - CENTERLINE OF ROAD
- EW - EDGE OF WATER
- W - WATER LINE
- OH - OVERHEAD POWER LINE
- S - SEWER LINE
- X - FENCE
- PROPOSED 25' UTILITY EASEMENT
- PROPOSED UTILITY EASEMENT
- GAS LINE
- TELEPHONE LINE
- GAS VALVE
- TELEPHONE PEDESTAL
- WATER METER
- GAS METER
- FIRE HYDRANT
- SANITARY SEWER MANHOLE
- POWER POLE
- GUY WIRE
- WATER SERVICE
- ELECTRICAL BOX

Bates & Associates, Inc.
Civil Engineering • Land Surveying • Landscape Architecture
P.O. Box 1000 • Fayetteville, Arkansas 72702 • Phone: (479) 442-5100 • Fax: (479) 521-2006

CIVIL ENGINEER:
CH2MHILL

Fayetteville ARKANSAS

DATE: 8/11/2014
LOCATION:
SECTION: 21
TOWNSHIP: 16 NORTH
RANGE: 29 WEST

DRAWING# 13-157EE

EASEMENT EXHIBIT

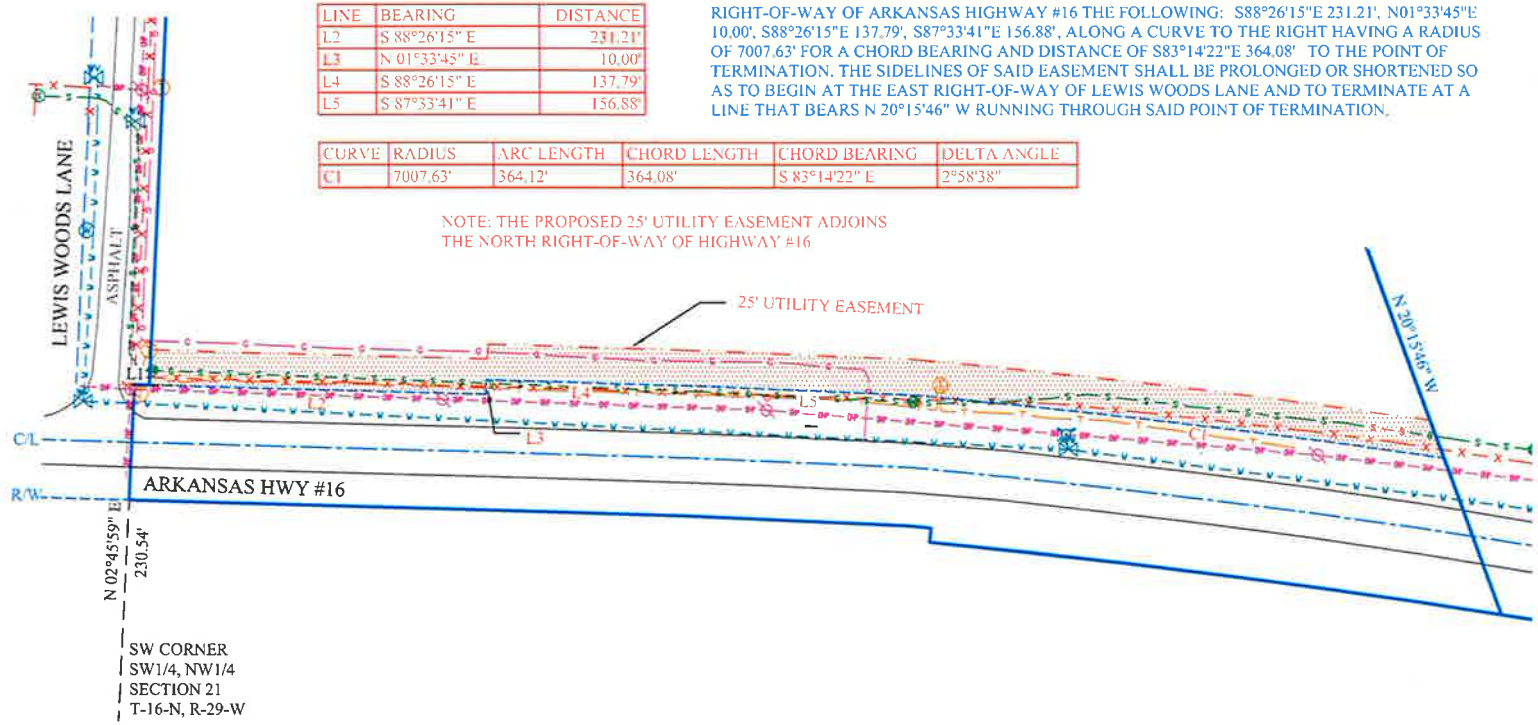
SURVEY DESCRIPTION:
A 25' WIDE UTILITY EASEMENT LYING PARALLEL TO AND ALONG THE NORTH RIGHT-OF-WAY OF ARKANSAS STATE HIGHWAY #16 LOCATED IN THE SOUTHWEST QUARTER OF THE NORTHWEST QUARTER OF SECTION 21, TOWNSHIP 16 NORTH, RANGE 29 WEST, WASHINGTON COUNTY, ARKANSAS. THE SOUTH LINE OF SAID EASEMENT BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS, TO-WIT: BEGINNING AT THE INTERSECTION OF THE WEST RIGHT-OF-WAY OF LEWIS WOODS LANE AND THE NORTH RIGHT-OF-WAY OF ARKANSAS HIGHWAY #16 WHICH IS N02°45'59"E 230.54' AND S88°26'15"E 10.00' FROM THE SOUTHWEST CORNER OF SAID FORTY ACRE TRACT AND RUNNING THENCE ALONG SAID NORTH RIGHT-OF-WAY OF ARKANSAS HIGHWAY #16 THE FOLLOWING: S88°26'15"E 231.21', N01°33'45"E 10.00', S88°26'15"E 137.79', S87°33'41"E 156.88', ALONG A CURVE TO THE RIGHT HAVING A RADIUS OF 7007.63' FOR A CHORD BEARING AND DISTANCE OF S83°14'22"E 364.08' TO THE POINT OF TERMINATION. THE SIDELINES OF SAID EASEMENT SHALL BE PROLONGED OR SHORTENED SO AS TO BEGIN AT THE EAST RIGHT-OF-WAY OF LEWIS WOODS LANE AND TO TERMINATE AT A LINE THAT BEARS N 20°15'46" W RUNNING THROUGH SAID POINT OF TERMINATION.

LINE	BEARING	DISTANCE
L1	N 88°26'15" W	10.00'

LINE	BEARING	DISTANCE
L2	S 88°26'15" E	231.21'
L3	N 01°33'45" E	10.00'
L4	S 88°26'15" E	137.79'
L5	S 87°33'41" E	156.88'

CURVE	RADIUS	ARC LENGTH	CHORD LENGTH	CHORD BEARING	DELTA ANGLE
C1	7007.63'	364.12'	364.08'	S 83°14'22" E	2°58'38"

NOTE: THE PROPOSED 25' UTILITY EASEMENT ADJOINS THE NORTH RIGHT-OF-WAY OF HIGHWAY #16



LEGEND: THESE STANDARD SYMBOLS WILL BE FOUND IN THE DRAWING.
- BOUNDARY LINE (MEASURED)
- FORTY LINE/ TIE LINE
- CENTERLINE OF ROAD
- RIGHT-OF-WAY
- WATER LINE
- OVERHEAD POWER LINE
- SEWER LINE
- FENCE
- PROPOSED 5' UTILITY EASEMENT
- GAS LINE
- TELEPHONE LINE

Bates & Associates, Inc.
Civil Engineering-Land Surveying-Landscape Architecture
95 W. Colt Square Dr., Fayetteville, Arkansas 72703 · 479.442.0350 · Fax 479.521.9350

BATES & ASSOCIATES, INC. Copyright 2014
This survey was conducted for the person or persons whose name(s) appear on this plat. This plat is protected by copyright. Persons not being the person(s) for whom this survey was conducted may not use this plat without the express written consent of Bates & Associates, Inc. Bates & Associates, Inc. does not warrant the accuracy of recorded easements, restrictive covenants, ownership title evidence, or any other fact which a complete and accurate title search may disclose. Any flood information provided on this plat is for information only and Bates & Associates, Inc. assumes no liability for the correctness of the herein cited maps. Furthermore the above statement does not represent the opinion of Bates & Associates, Inc. of the probability of flooding.

FOR USE AND BENEFIT OF:
CITY OF FAYETTEVILLE

ADDRESS:

CITY OF FAYETTEVILLE
WASHINGTON COUNTY, ARKANSAS

DATE:
SCALE: 1" = 100'
SURVEYED: XX
DRAFTED: RC
REVIEWED: XX

LOCATION:
SECTION: 21
TOWNSHIP: 16 NORTH
RANGE: 29 WEST

DRAWING# 14-EE25FT

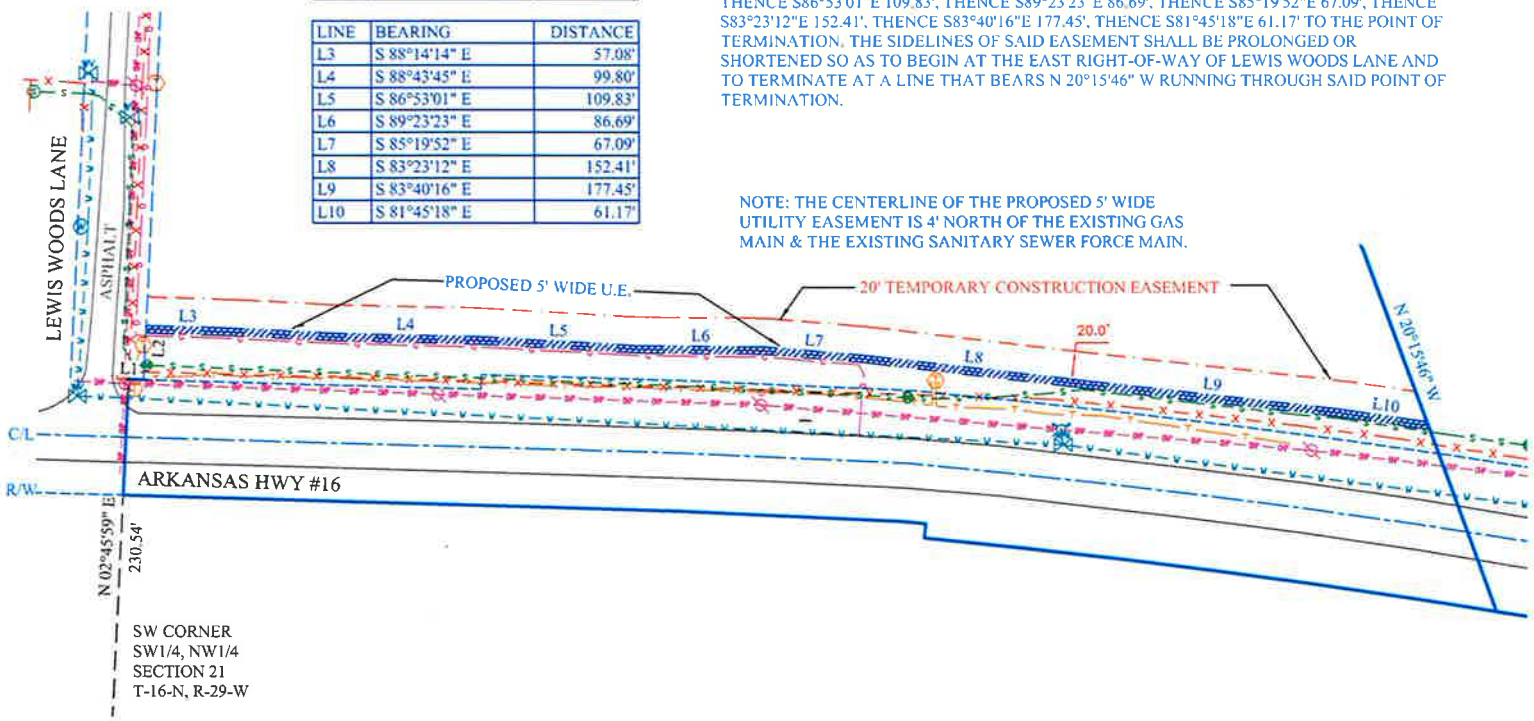
EASEMENT EXHIBIT

SURVEY DESCRIPTION:
A 5' WIDE SEWER EASEMENT LOCATED IN THE SOUTHWEST QUARTER OF THE NORTHWEST QUARTER OF SECTION 21, TOWNSHIP 16 NORTH, RANGE 29 WEST, WASHINGTON COUNTY, ARKANSAS, THE CENTERLINE OF SAID EASEMENT BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS, TO-WIT: COMMENCING AT THE SOUTHWEST CORNER OF SAID FORTY ACRE TRACT AND RUNNING THENCE N02°45'59"E 230.54', THENCE S88°26'15"E 10.00', THENCE N02°45'59"E 35.22' TO A POINT ON THE EAST RIGHT-OF-WAY OF LEWIS WOODS LANE AND THE TRUE POINT OF BEGINNING AND THENCE LEAVING SAID RIGHT-OF-WAY S88°14'14"E 57.08', THENCE S87°11'36"E 70.39', THENCE S88°43'45"E 99.80', THENCE S86°53'01"E 109.83', THENCE S89°23'23"E 86.69', THENCE S85°19'52"E 67.09', THENCE S83°23'12"E 152.41', THENCE S83°40'16"E 177.45', THENCE S81°45'18"E 61.17' TO THE POINT OF TERMINATION. THE SIDELINES OF SAID EASEMENT SHALL BE PROLONGED OR SHORTENED SO AS TO BEGIN AT THE EAST RIGHT-OF-WAY OF LEWIS WOODS LANE AND TO TERMINATE AT A LINE THAT BEARS N 20°15'46" W RUNNING THROUGH SAID POINT OF TERMINATION.

LINE	BEARING	DISTANCE
L1	N 88°26'15" W	10.00'
L2	S 02°45'59" W	35.22'

LINE	BEARING	DISTANCE
L3	S 88°14'14" E	57.08'
L4	S 88°43'45" E	99.80'
L5	S 86°53'01" E	109.83'
L6	S 89°23'23" E	86.69'
L7	S 85°19'52" E	67.09'
L8	S 83°23'12" E	152.41'
L9	S 83°40'16" E	177.45'
L10	S 81°45'18" E	61.17'

NOTE: THE CENTERLINE OF THE PROPOSED 5' WIDE UTILITY EASEMENT IS 4' NORTH OF THE EXISTING GAS MAIN & THE EXISTING SANITARY SEWER FORCE MAIN.



LEGEND: THESE STANDARD SYMBOLS WILL BE FOUND IN THE DRAWING

- BOUNDARY LINE (MEASURED)
- FORTY LINE/ TIE LINE
- CENTERLINE OF ROAD
- RIGHT-OF-WAY
- WATER LINE
- OVERHEAD POWER LINE
- SEWER LINE
- FENCE
- PROPOSED 5' UTILITY EASEMENT
- GAS LINE
- TELEPHONE LINE
- 20' TEMPORARY CONSTRUCTION EASEMENT

DRAWING# 14-EE5FT

Bates & Associates, Inc.
Civil Engineering-Land Surveying-Landscape Architecture
91 W. Colt Square Dr. · Fayetteville, Arkansas 72703 · 479.442.9350 · Fax 479.521.9350

BATES & ASSOCIATES, INC. Copyright 2014
This survey was conducted for the person or persons whose name(s) appear on this plat. This plat is protected by copyright. No one including the person(s) named may reproduce this plat without the express written consent of Bates & Associates, Inc. Surveyor's seal on independent reproductions of this plat is a violation of the law. Bates & Associates, Inc. will not be responsible for any evidence, or any other fact which a complete and accurate title search may disclose. Any flood information provided on this plat is for information only and Bates & Associates, Inc. assumes no liability for the correctness of the hereon cited maps, furthermore the above statement does not represent the opinion of Bates & Associates, Inc. of the probability of flooding

FOR USE AND BENEFIT OF:
CITY OF FAYETTEVILLE

ADDRESS:

CITY OF FAYETTEVILLE
WASHINGTON COUNTY, ARKANSAS

DATE:

SCALE: 1"=100'

SURVEYED: XX

DRAFTED: RC

REVIEWED: XX

LOCATION:
SECTION: 21
TOWNSHIP: 16 NORTH
RANGE: 29 WEST

PROPERTY LINE ADJUSTMENT

SURVEY DESCRIPTIONS

PREVIOUS PARCEL #765-13180-000
THE NORTHEAST QUARTER OF THE NORTHWEST QUARTER AND A PART OF THE NORTHWEST QUARTER OF THE NORTHWEST QUARTER OF SECTION 21, TOWNSHIP 16 NORTH, RANGE 29 WEST, WASHINGTON COUNTY, ARKANSAS, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS, TO-WIT: BEGINNING AT THE NORTHWEST CORNER OF SAID SECTION 21 AND RUNNING THENCE ALONG THE NORTH LINE OF SAID SECTION 21 S87°18'43"E 2644.26' TO THE NORTHEAST CORNER OF THE NORTHEAST QUARTER OF THE NORTHWEST QUARTER OF SAID SECTION 21, THENCE ALONG THE EAST LINE OF SAID FORTY ACRE TRACT S02°42'48"W 1316.37' TO THE SOUTHEAST CORNER THEREOF, THENCE ALONG THE SOUTH LINE OF THE NORTH HALF OF THE NORTHWEST QUARTER OF SAID SECTION 21 N87°15'58"W 2645.48' TO THE SOUTHWEST CORNER OF SAID NORTH HALF, THENCE ALONG THE WEST LINE THEREOF N02°45'59"E 664.56', THENCE LEAVING SAID WEST LINE N23°47'55"W 146.22', THENCE N80°07'40"E 33.95', THENCE N09°19'37"W 53.46', THENCE S80°07'40"W 47.72', THENCE N23°47'55"W 536.60' TO AN EXISTING PIPE ON THE NORTH LINE OF SECTION 20, TOWNSHIP 16 NORTH, RANGE 29 WEST, THENCE ALONG SAID NORTH LINE S85°26'51"E 330.16' TO THE POINT OF BEGINNING, CONTAINING 82.27 ACRES, MORE OR LESS, SUBJECT TO ALL EASEMENTS AND RIGHTS-OF-WAY OF RECORD

ADJUSTED PARCEL #765-13180-000
THE NORTHEAST QUARTER OF THE NORTHWEST QUARTER AND A PART OF THE NORTHWEST QUARTER OF THE NORTHWEST QUARTER OF SECTION 21, TOWNSHIP 16 NORTH, RANGE 29 WEST, WASHINGTON COUNTY, ARKANSAS, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS, TO-WIT: BEGINNING AT THE NORTHWEST CORNER OF SAID SECTION 21 AND RUNNING THENCE ALONG THE NORTH LINE OF SAID SECTION 21 S87°18'43"E 2644.26' TO THE NORTHEAST CORNER OF THE NORTHEAST QUARTER OF THE NORTHWEST QUARTER OF SAID SECTION 21, THENCE ALONG THE EAST LINE OF SAID FORTY ACRE TRACT S02°42'48"W 1316.37' TO THE SOUTHEAST CORNER THEREOF, THENCE ALONG THE SOUTH LINE OF THE NORTH HALF OF THE NORTHWEST QUARTER OF SAID SECTION 21 N87°15'58"W 2210.24', THENCE LEAVING SAID SOUTH LINE N20°15'46"W 740.75' TO SOUTHEAST CORNER OF THE BASE OF A FLAG POLE, THENCE N19°24'01"W 385.53' TO THE WEST LINE OF SAID SECTION 21, THENCE LEAVING SAID WEST LINE N87°18'43"W 187.10', THENCE N23°47'55"W 319.54' TO AN EXISTING PIPE ON THE NORTH LINE OF SECTION 20, TOWNSHIP 16 NORTH, RANGE 29 WEST, THENCE ALONG SAID NORTH LINE S85°26'51"E 330.16' TO THE POINT OF BEGINNING, CONTAINING 76.38 ACRES, MORE OR LESS, SUBJECT TO ALL EASEMENTS AND RIGHTS-OF-WAY OF RECORD

PREVIOUS PARCEL #765-24046-000
A PART OF THE SOUTHWEST QUARTER OF THE NORTHWEST QUARTER OF SECTION 21, TOWNSHIP 16 NORTH, RANGE 29 WEST, WASHINGTON COUNTY, ARKANSAS, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS, TO-WIT: BEGINNING AT THE NORTHWEST CORNER OF SAID FORTY ACRE TRACT AND RUNNING THENCE ALONG THE NORTH LINE THEREOF S87°15'58"E 330.00', THENCE LEAVING SAID NORTH LINE S38°10'10"E 1076.06', THENCE ALONG A CURVE TO THE LEFT HAVING A RADIUS OF 7307.63' FOR A CHORD BEARING AND DISTANCE OF N82°50'44"W 495.08', THENCE N87°33'41"W 166.51', THENCE N88°26'15"W 364.98', THENCE N02°45'59"E 277.64', THENCE N87°14'01"W 10.00' TO THE WEST LINE OF SAID SECTION 21, THENCE ALONG SAID WEST LINE N02°45'59"E 505.81' TO THE POINT OF BEGINNING, CONTAINING 12.00 ACRES, MORE OR LESS, SUBJECT TO ALL EASEMENTS AND RIGHTS-OF-WAY OF RECORD

ADJUSTED PARCEL #765-24046-000
A PART OF THE SOUTHWEST QUARTER OF THE NORTHWEST QUARTER OF SECTION 21, TOWNSHIP 16 NORTH, RANGE 29 WEST, WASHINGTON COUNTY, ARKANSAS, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS, TO-WIT: BEGINNING AT THE NORTHWEST CORNER OF SAID FORTY ACRE TRACT AND RUNNING THENCE ALONG THE NORTH LINE THEREOF S87°15'58"E 435.24', THENCE LEAVING SAID NORTH LINE S20°15'46"E 856.75', THENCE ALONG A CURVE TO THE LEFT HAVING A RADIUS OF 7307.63' FOR A CHORD BEARING AND DISTANCE OF N83°53'15"W 229.37', THENCE N87°33'41"W 166.51', THENCE N88°26'15"W 364.98', THENCE N02°45'59"E 277.64', THENCE N87°14'01"W 10.00' TO THE WEST LINE OF SAID SECTION 21, THENCE ALONG SAID WEST LINE N02°45'59"E 505.81' TO THE POINT OF BEGINNING, CONTAINING 10.69 ACRES, MORE OR LESS, SUBJECT TO ALL EASEMENTS AND RIGHTS-OF-WAY OF RECORD

PREVIOUS PARCEL #765-13183-000
A PART OF THE SOUTHWEST QUARTER OF THE NORTHWEST QUARTER OF SECTION 21, TOWNSHIP 16 NORTH, RANGE 29 WEST, WASHINGTON COUNTY, ARKANSAS, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS, TO-WIT: BEGINNING AT A POINT ON THE NORTH RIGHT-OF-WAY OF STATE HIGHWAY #16 WHICH IS N02°44'23"E 169.54' FROM THE SOUTHEAST CORNER OF SAID FORTY ACRE TRACT AND RUNNING THENCE N38°10'10"W 1515.95' TO THE NORTH LINE OF SAID FORTY ACRE TRACT, THENCE ALONG SAID NORTH LINE S87°15'58"E 992.74' TO THE NORTHEAST CORNER OF SAID FORTY ACRE TRACT, THENCE ALONG THE EAST LINE THEREOF S02°44'23"W 1145.78' TO THE POINT OF BEGINNING, CONTAINING 13.06 ACRES, MORE OR LESS, SUBJECT TO ALL EASEMENTS AND RIGHTS-OF-WAY OF RECORD

ADJUSTED PARCEL #765-13183-000
A PART OF THE SOUTHWEST QUARTER OF THE NORTHWEST QUARTER OF SECTION 21, TOWNSHIP 16 NORTH, RANGE 29 WEST, WASHINGTON COUNTY, ARKANSAS, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS, TO-WIT: BEGINNING AT A POINT ON THE SOUTH RIGHT-OF-WAY OF STATE HIGHWAY #16 WHICH IS N02°44'23"E 68.06' FROM THE SOUTHEAST CORNER OF SAID FORTY ACRE TRACT AND RUNNING THENCE ALONG SAID RIGHT-OF-WAY ALONG A CURVE TO THE LEFT HAVING A RADIUS OF 4567.42' FOR A CHORD BEARING AND DISTANCE OF N78°26'00"W 167.77', THENCE CONTINUING ALONG SAID RIGHT-OF-WAY ALONG A CURVE TO THE LEFT HAVING A RADIUS OF 6907.16' FOR A CHORD BEARING AND DISTANCE OF N80°24'17"W 215.66', THENCE LEAVING SAID RIGHT-OF-WAY N20°15'46"W 1298.95' TO THE NORTH LINE OF SAID FORTY ACRE TRACT, THENCE ALONG SAID NORTH LINE S87°15'58"E 887.50' TO THE NORTHEAST CORNER OF SAID FORTY ACRE TRACT, THENCE ALONG THE EAST LINE THEREOF S02°44'23"W 1145.78' TO THE POINT OF BEGINNING, CONTAINING 17.60 ACRES, MORE OR LESS, SUBJECT TO ALL EASEMENTS AND RIGHTS-OF-WAY OF RECORD

PREVIOUS PARCEL #765-13183-020
A PART OF THE SOUTHWEST QUARTER OF THE NORTHWEST QUARTER OF SECTION 21, TOWNSHIP 16 NORTH, RANGE 29 WEST, WASHINGTON COUNTY, ARKANSAS, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS, TO-WIT: BEGINNING AT A POINT ON THE SOUTH RIGHT-OF-WAY OF STATE HIGHWAY #16 WHICH IS N02°45'59"E 150.52' FROM THE SOUTHWEST CORNER OF SAID FORTY ACRE TRACT AND RUNNING THENCE ALONG THE WEST LINE OF SAID FORTY ACRE TRACT N02°45'59"E 80.02' TO THE NORTH RIGHT-OF-WAY OF SAID STATE HIGHWAY, THENCE ALONG SAID NORTH RIGHT-OF-WAY S88°26'15"E 10.00' TO THE EAST RIGHT-OF-WAY OF LEWIS WOODS LANE, THENCE ALONG SAID EAST RIGHT-OF-WAY N02°45'59"E 300.07', THENCE LEAVING SAID RIGHT-OF-WAY S88°26'15"E 224.90', THENCE S88°26'15"E 364.98', THENCE ALONG A CURVE TO THE RIGHT HAVING A RADIUS OF 7307.63' FOR A CHORD BEARING AND DISTANCE OF S82°50'44"E 495.08', THENCE S38°10'10"E 392.88', THENCE ALONG A CURVE TO THE LEFT HAVING A RADIUS OF 4697.42' FOR A CHORD BEARING AND DISTANCE OF N78°46'11"W 120.00', THENCE S10°28'46"W 30.00', THENCE ALONG A CURVE TO THE RIGHT HAVING A RADIUS OF 7007.63' FOR A CHORD BEARING AND DISTANCE OF S79°30'55"E 1.27', THENCE ALONG A CURVE TO THE RIGHT HAVING A RADIUS OF 4667.42' FOR A CHORD BEARING AND DISTANCE OF S78°32'25"E 154.04', THENCE S02°44'23"W 101.47' TO THE SOUTH RIGHT-OF-WAY OF STATE HIGHWAY #16, THENCE ALONG SAID RIGHT-OF-WAY THE FOLLOWING: ALONG A CURVE TO THE LEFT HAVING A RADIUS OF 4567.42' FOR A CHORD BEARING AND DISTANCE OF N78°26'00"W 167.77', ALONG A CURVE TO THE LEFT HAVING A RADIUS OF 6907.16' FOR A CHORD BEARING AND DISTANCE OF N82°02'31"W 610.17', N05°25'36"E 10.00', ALONG A CURVE TO THE LEFT HAVING A RADIUS OF 6917.21' FOR A CHORD BEARING AND DISTANCE OF N84°38'30"W 16.48', N87°33'41"W 153.96', N88°26'15"W 379.99' TO THE POINT OF BEGINNING, CONTAINING 10.62 ACRES, MORE OR LESS, SUBJECT TO ALL EASEMENTS AND RIGHTS-OF-WAY OF RECORD

ADJUSTED PARCEL #[illegible]
A PART OF THE SOUTHWEST QUARTER OF THE NORTHWEST QUARTER OF SECTION 21, TOWNSHIP 16 NORTH, RANGE 29 WEST, WASHINGTON COUNTY, ARKANSAS, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS, TO-WIT: BEGINNING AT A POINT ON THE SOUTH RIGHT-OF-WAY OF STATE HIGHWAY [illegible] FROM THE SOUTHWEST CORNER OF SAID FORTY ACRE TRACT AND RUNNING THENCE ALONG THE WEST LINE OF SAID FORTY ACRE TRACT N02°45'59"E 80.02' TO THE NORTH RIGHT-OF-WAY OF STATE HIGHWAY #16, THENCE ALONG SAID NORTH RIGHT-OF-WAY S88°26'15"E 10.00' TO THE EAST RIGHT-OF-WAY OF LEWIS WOODS LANE, THENCE ALONG SAID EAST RIGHT-OF-WAY N02°45'59"E 300.07', THENCE LEAVING SAID EAST RIGHT-OF-WAY S88°26'15"E 224.90', THENCE S88°26'15"E 364.98', THENCE ALONG A CURVE TO THE RIGHT HAVING A RADIUS OF 7307.63' FOR A CHORD BEARING AND DISTANCE OF S83°53'15"E 229.37', THENCE S20°15'46"E 442.21' TO THE SOUTH RIGHT-OF-WAY OF STATE HIGHWAY #16, THENCE ALONG SAID RIGHT-OF-WAY THE FOLLOWING: ALONG A CURVE TO THE LEFT HAVING A RADIUS OF 6907.16' FOR A CHORD BEARING AND DISTANCE OF N82°56'11"W 394.64', N05°25'36"E 10.00', ALONG A CURVE TO THE LEFT HAVING A RADIUS OF 6917.21' FOR A CHORD BEARING AND DISTANCE OF N84°38'30"W 16.48', N87°33'41"W 153.96', N88°26'15"W 379.99' TO THE POINT OF BEGINNING, CONTAINING 7.48 ACRES, MORE OR LESS, SUBJECT TO ALL EASEMENTS AND RIGHTS-OF-WAY OF RECORD

PREVIOUS PARCEL #765-13183-010
A PART OF THE SOUTHWEST QUARTER OF THE NORTHWEST QUARTER OF SECTION 21, TOWNSHIP 16 NORTH, RANGE 29 WEST, WASHINGTON COUNTY, ARKANSAS, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS, TO-WIT: BEGINNING AT A POINT ON THE NORTH RIGHT-OF-WAY OF STATE HIGHWAY #16 WHICH IS N02°44'23"E 169.54' FROM THE SOUTHEAST CORNER OF SAID FORTY ACRE TRACT AND RUNNING THENCE ALONG SAID RIGHT-OF-WAY ALONG A CURVE TO THE LEFT HAVING A RADIUS OF 4667.42' FOR A CHORD BEARING AND DISTANCE OF N78°32'25"W 154.04', THENCE CONTINUING ALONG SAID RIGHT-OF-WAY ALONG A CURVE TO THE LEFT HAVING A RADIUS OF 7007.63' FOR A CHORD BEARING AND DISTANCE OF N79°30'55"W 1.27', THENCE LEAVING SAID RIGHT-OF-WAY N10°28'46"E 30.00', THENCE ALONG A CURVE TO THE RIGHT HAVING A RADIUS OF 4697.42' FOR A CHORD BEARING AND DISTANCE OF S78°46'11"E 120.00', THENCE S38°10'10"E 47.02' TO THE POINT OF BEGINNING, CONTAINING 0.09 ACRES, MORE OR LESS, SUBJECT TO ALL EASEMENTS AND RIGHTS-OF-WAY OF RECORD

ADJUSTED PARCEL #765-13183-010
A PART OF THE NORTHWEST QUARTER OF THE NORTHWEST QUARTER OF SECTION 21, TOWNSHIP 16 NORTH, RANGE 29 WEST, WASHINGTON COUNTY, ARKANSAS, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS, TO-WIT: BEGINNING AT THE SOUTHWEST CORNER OF SAID FORTY ACRE TRACT AND RUNNING THENCE ALONG THE WEST LINE THEREOF N02°45'59"E 664.56', THENCE LEAVING SAID WEST LINE N23°47'55"W 146.22', THENCE N80°07'40"E 33.95', THENCE N09°19'37"W 53.46', THENCE S80°07'40"W 47.72', THENCE N23°47'55"W 217.06', THENCE S87°18'43"E 187.10' TO THE WEST LINE OF SAID SECTION 21, THENCE S19°24'01"E 385.53' TO THE SOUTHEAST CORNER OF THE BASE OF A FLAG POLE, THENCE S20°15'46"E 740.75' TO THE SOUTH LINE OF SAID FORTY ACRE TRACT, THENCE ALONG SAID SOUTH LINE N87°15'58"W 435.24' TO THE POINT OF BEGINNING, CONTAINING 5.90 ACRES, MORE OR LESS, SUBJECT TO ALL EASEMENTS AND RIGHTS-OF-WAY OF RECORD.

FIELD WORK:
LAST SITE VISIT JUNE 6, 2014

BASIS OF BEARING:
ARKANSAS STATE PLANE COORDINATES - NORTH ZONE

REFERENCE DOCUMENTS:
1) WARRANTY DEED FILED IN BOOK 92 AT PAGE 1643
2) PLAT OF SURVEY BY BATES & ASSOCIATES DWG #12-096
3) PLAT OF SURVEY BY BATES & ASSOCIATES DWG #10-259
4) AHTD RIGHT-OF-WAY PLANS

PROPERTY ZONED (PREVIOUS PARCELS):
R-A
PARCELS #765-13180-000 & 765-13183-000

RSF-1
PARCEL #765-24046-000

RSF-4
PARCELS #[illegible] & [illegible]

BUILDING SETBACKS:

R-A & RSF-1

FRONT	35ft
SIDE	20ft
REAR	35ft

RSF-4

FRONT	15ft
SIDE	5ft
REAR	15ft

NOTE:
THE LOCATION OF UTILITIES SHOWN HEREON ARE FROM OBSERVED EVIDENCE OF ABOVE GROUND APPURTENANCES. ALL UTILITY LINES APPEARING ON THIS PLAT, AS WELL AS THOSE THAT MAY EXIST UNDERGROUND, NEED TO BE VERIFIED PRIOR TO DOING ANY TYPE OF EXCAVATION. SOME UTILITY LINES MAY ALSO EXIST THAT WERE NOT SHOWN ON THIS PLAT.

FLOOD CERTIFICATION:
A PORTION OF THIS PROPERTY IS LOCATED WITHIN FLOOD ZONE "A" OR "AE" AS DETERMINED BY THE NATIONAL FLOOD INSURANCE PROGRAM FLOOD INSURANCE RATE MAP FOR WASHINGTON COUNTY, ARKANSAS (FIRM PANELS #05143C0240F & 05143C0245F DATED 05/16/2008)

CORNER REFERENCE #1:
1. S 86°01'54" E 37.03' TO A 2' WALNUT TREE
2. S 27°14'19" E 39.50' TO AN EXISTING WOOD FENCE POST
3. S 04°28'53" W 39.39' TO A POWER POLE

FAYETTEVILLE CERTIFICATE OF OWNERSHIP & DEDICATION:
WE, THE UNDERSIGNED OWNERS, REPRESENTING ONE HUNDRED PERCENT (100%) OWNERSHIP OF THE REAL ESTATE SHOWN AND DESCRIBED HEREIN, DO HEREBY DEDICATE FOR PUBLIC OWNERSHIP, ALL STREETS AND ALLEYS AS SHOWN ON THIS PLAT FOR PUBLIC BENEFIT AS PRESCRIBED BY LAW. THE OWNERS ALSO DEDICATE TO THE CITY OF FAYETTEVILLE AND TO THE PUBLIC UTILITY COMPANIES (INCLUDING ANY CABLE TELEVISION COMPANY HOLDING A FRANCHISE GRANTED BY THE CITY OF FAYETTEVILLE) THE EASEMENTS AS SHOWN ON THIS PLAT FOR THE PURPOSE OF INSTALLATION OF NEW FACILITIES AND THE REPAIR OF EXISTING FACILITIES. ALSO ESTABLISHED HEREBY IS THE RIGHT OF INGRESS AND EGRESS TO SAID EASEMENTS, THE RIGHT TO PROHIBIT THE ERECTION OF BUILDINGS, STRUCTURES, OR FENCES WITHIN SAID EASEMENTS, AND THE RIGHT TO REMOVE OR TRIM TREES WITHIN SAID EASEMENTS

DATE ____ OWNER ____

DATE ____ OWNER ____

0' 200' 400' 600'
GRAPHIC SCALE (IN FEET)
1 Inch = 200ft

STATE RECORDING NUMBER:
500-16N-29W-0-20-110-72-1642
500-16N-29W-0-21-400-72-1642

I HEREBY CERTIFY THIS TO BE TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF ON THIS THE 8TH DAY OF JUNE, 2012.

REGISTERED PROFESSIONAL LAND SURVEYOR
STATE OF ARKANSAS
NO. 1642

IF THE SIGNATURE ON THIS SEAL IS NOT AN ORIGINAL AND NOT BLUE IN COLOR THEN IT SHOULD BE ASSUMED THAT THIS PLAT MAY HAVE BEEN ALTERED. THE ABOVE CERTIFICATION SHALL NOT APPLY TO ANY COPY THAT DOES NOT BEAR AN ORIGINAL SEAL AND SIGNATURE.

VICINITY MAP

VICINITY MAP NOT TO SCALE

RECORDING NUMBER/DATE

LEGEND: THESE STANDARD SYMBOLS WILL BE FOUND IN THE DRAWING.

CABLE PEDESTAL	BOUNDARY LINE (MEASURED)
TELEPHONE PEDESTAL	FORTY LINE/ TIE LINE
WATER METER	CENTERLINE OF ROAD
CLEANOUT	RIGHT-OF-WAY
FIRE HYDRANT	WATER LINE
SANITARY SEWER MH	OVERHEAD POWER LINE
POWER POLE	SEWER LINE
GUY WIRE	FENCE
WATER VALVE	UTILITY EASEMENT
ELECTRICAL BOX	[illegible]

Location Map
R-29-W
T-16-N
20 21

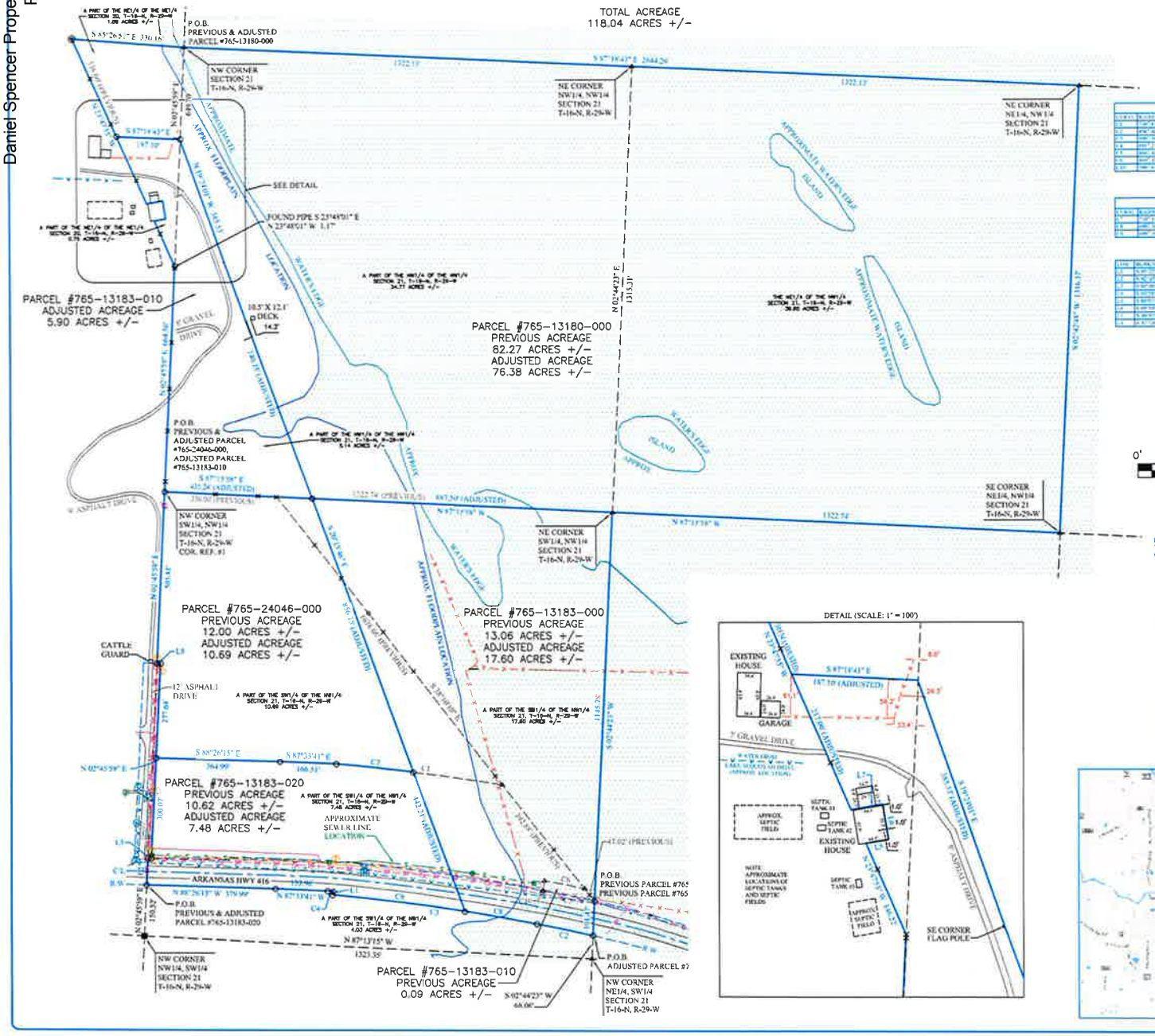
FOR USE AND BENEFIT OF
CH2MHILL.
The City of Fayetteville Arkansas

Bates & Associates, Inc.
Civil Engineering-Land Surveying-Landscape Architecture

DATE: 08/11/2014
LOCATION: SECTIONS: 20 & 21 TOWNSHIP: 16 NORTH RANGE: 29 WEST

DRAWING 13-157 PLA 2 OF 2

PROPERTY LINE ADJUSTMENT



City of Fayetteville Staff Review Form

2014-0298

Legistar File ID

8/5/2014

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Kevin Springer	7/18/2014	Budget & Information Management / Finance & Internal Services Department
Submitted By	**Submitted Date**	**Division / Department**

Action Recommendation:

A RESOLUTION ADOPTING THE PROPOSED 2015-2019 FIVE YEAR CAPITAL IMPROVEMENTS PLAN.

Budget Impact:

Account Number	Fund

Project Number	Project Title

Budgeted Item?	No	Current Budget	$	-
		Funds Obligated	$	-
		Current Balance	$	-
Does item have a cost?	No	Item Cost	$	-
Budget Adjustment Attached?	No	Budget Adjustment	$	-
		Remaining Budget	$	-

V20140610

Previous Ordinance or Resolution # _____ ENTERED 7/22/14 BRP

Original Contract Number: _____ Approval Date: _____

Comments: 7/22/14

Paul A. Becker

Lionel Jordan

ENTERED 7/22/14 BRP

Tabled to the 9/2/14 City Council Mtg. at the 8/19/14 City Council Mtg.

7/22/14

Tabled to the 8/19/14 City Council Meeting at the 8/5/14 City Council Meeting.

CITY OF Fayetteville ARKANSAS

CITY COUNCIL AGENDA MEMO

MEETING OF AUGUST 5, 2014

TO: Mayor and City Council

THRU: Don Marr, Chief of Staff
Paul A Becker, Chief Financial Officer

FROM: Kevin Springer, Budget Director

DATE: July 18, 2014

SUBJECT: **Proposed 2015-2019 Capital Improvements Plan (CIP)**

RECOMMENDATION:
Consider the Proposed 2015-2019 Five Year Capital Improvements Plan for adoption at the August 5, 2014 City Council meeting.

BACKGROUND:
The CIP is an essential mid-term planning tool used by Fayetteville in the budget process. It is a five year plan which addresses the capital needs of the City for future periods. The CIP is not an appropriation in itself or an authorization by the Council to expend funds. It is instead a future plan which must be re-evaluated and or adjusted each year prior to incorporation into the annual budget. Each year the plan must be evaluated in response to changes in economic conditions or project priority modifications. Once included in the annual budget it must be approved by the City Council and only at that time does it become an appropriation authorized for expenditure by the Council.

DISCUSSION:
The Proposed 2015-2019 Five Year Capital Improvements Plan will be considered for adoption at the August 5, 2014 City Council meeting. It is anticipated that a special City Council working session will be scheduled in the future for consideration of the 2015-2019 Five Year Capital Plan.

BUDGET/STAFF IMPACT:
The CIP only becomes an appropriation authorized for expenditure once it is approved in the annual budget.

RESOLUTION NO. _____

A RESOLUTION TO ADOPT THE 2015-2019 FIVE-YEAR CAPITAL IMPROVEMENTS PLAN

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1. That the City Council of the City of Fayetteville, Arkansas hereby adopts the 2015-2019 Five-Year Capital Improvements Plan, a copy of which is attached to this Resolution as Exhibit "A" and incorporated herein.

PASSED and **APPROVED** this 5th day of August, 2014.

APPROVED:

By: _____
LIONELD JORDAN, Mayor

ATTEST:

By: _____
SONDRA E. SMITH, City Clerk/Treasurer

City of Fayetteville, Arkansas

Proposed Five Year Capital Improvements Plan 2015-2019

CITY OF
Fayetteville
ARKANSAS

EXHIBIT
A

(Page Left Blank Intentionally)

CITY OF FAYETTEVILLE

2015 – 2019

Capital Improvements Plan

Compiled by:

Kevin Springer, Budget Director
Barbara Fell, Senior Financial Analyst
Liz Hutchens, Financial Analyst

(Page Left Blank Intentionally)

CITY OF FAYETTEVILLE, ARKANSAS
2015-2019 CAPITAL IMPROVEMENTS PROGRAM

TABLE OF CONTENTS

PAGE(S)

INTRODUCTION

Letter of Transmittal ..... I-III
Program Directional Information ..... IV-V
CIP Project Cost Table VI
CIP Resolution VII

COMPREHENSIVE DETAIL

Summary of Project Requests 1-3
Comprehensive Detail 4-12

STREET FUND PROJECTS

Transportation Improvements:
Project Details 13-15

PARKING FUND PROJECTS

Other Capital Improvements:
Project Details 17-19

PARKS DEVELOPMENT FUND PROJECTS

Parks & Recreation Improvements:
Project Details 21-22

IMPACT FEE FUND PROJECTS

Fire Improvements:
Project Details 23
Police Improvements:
Project Details 24
Water & Sewer Improvements:
Project Details 25-26

PAGE(S)

SALES TAX CAPITAL IMPROVEMENTS FUND PROJECTS

Bridge and Drainage Improvements:
Project Details 27-28
Fire Improvements:
Project Details 29-33
Information Technology Improvements:
Project Details 34-43
Library Improvements:
Project Details 44-45
Other Capital Improvements:
Project Details 46-60
Parks & Recreation Improvements:
Project Details 61-68
Police Improvements:
Project Details 69-88
Street Improvements:
Project Details 89
Trail Improvements:
Project Details 90-92
Transportation Improvements:
Project Details 94-97

WATER & SEWER FUND PROJECTS

Wastewater Treatment Improvements:
Project Details 99-103
Water & Sewer Improvements:
Project Details 104-110
Water & Sewer Services Improvements:
Project Details 111-116

SOLID WASTE FUND PROJECTS

Solid Waste Fund - Solid Waste Improvements:
Project Details 117-120

PAGE(S)

AIRPORT FUND PROJECTS

Aviation Improvements:
Project Details 121-125

SHOP FUND PROJECTS

Vehicles & Equipment:
Project Details 127-134

UNFUNDED PROJECTS 135-138

APPENDIX

Listing Of Acronyms 139-140
Project Index 141-144

(Page Left Blank Intentionally)

CITY OF
Fayetteville
ARKANSAS

July 21, 2014

Mayor Lioneld Jordan, Members of the City Council and
Citizens of Fayetteville

It is my pleasure to present the Proposed 2015-2019 Capital Improvements Plan (CIP) for the City of Fayetteville. The City began this very important CIP process in 1988 to provide a focused plan that identifies the City's infrastructure and capital needs and also identifies the funding to meet those needs.

CIP Purpose

The CIP is an essential mid-term planning tool used by Fayetteville in the budget process. It is a five year plan which addresses the capital needs of the City for future periods. The CIP is not an appropriation in itself or an authorization by the Council to expend funds. It is instead a future plan which must be re-evaluated and or adjusted each year prior to incorporation into the annual budget. Each year the plan must be evaluated in response to changes in economic conditions or project priority modifications. Once included in the annual budget it must be approved by the City Council and only at that time does it become an appropriation authorized for expenditure by the Council.

What is Included in the CIP

The City financial policy is to address the majority of capital needs on a pay as you go basis utilizing current revenue. Major capital programs which are too large to address with current revenue streams must be accommodated through the use of bond issues. Capital programs funded by previous bond issues such as the Waste Water Improvement Project and the Street and Trails Bond Program are, therefore, not included in this CIP. Similarly, grant funded programs are not included. Approval for and appropriation of funds for these programs are done by the City Council upon acceptance of the grant or authorization of the bond issue.

The comprehensive CIP includes projects funded by several funds within the fund structure of the City most of which are restricted by use such as the Water & Sewer Fund, Solid Waste Fund, Street Fund and Shop Fund. Balances in these funds must be used for specific purposes. In contrast the Sales Tax Capital Fund is not restricted as to purpose and can be used in a more discretionary manner for general governmental purposes.

Mailing Address:
113 W. Mountain Street
Fayetteville, AR 72701

Summary of CIP by Project Area-All Funds

The table provides a summary by project area of the comprehensive Capital Improvement Program for all funds for 2015-2019. It is estimated that a total of $113,320,000 will be required for that period. The largest portion of required capital ($39,063,000) can be attributed to water and sewer renovation and rehabilitation. Approximately $28,590,000 will be needed to keep the transportation, street, and trail improvement programs at its current level. These two components account for 59.7% of the total comprehensive CIP.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PLAN (2015-2019)
By Project Area – All Sources

Project Area	Projected 2015	Projected 2016	Projected 2017	Projected 2018	Projected 2019	Total 2015-2019
Bridge & Drainage	$ 360,000	$ 360,000	$ 360,000	$ 360,000	$ 360,000	$ 1,800,000
Information Technology	697,000	880,000	335,000	340,000	365,000	2,617,000
Other	1,425,000	1,232,000	1,056,000	1,051,000	952,000	5,716,000
Parks & Recreation	1,084,000	1,107,000	1,080,000	1,167,000	1,143,000	5,581,000
Public Safety	1,323,000	1,474,000	2,376,000	2,299,000	2,391,000	9,863,000
Recycling/Trash	1,759,000	238,000	192,000	196,000	200,000	2,585,000
Street	350,000	100,000	100,000	100,000	100,000	750,000
Trail	1,940,000	1,500,000	1,500,000	1,500,000	1,500,000	7,940,000
Transportation	4,042,000	3,802,000	3,907,000	4,016,000	4,133,000	19,900,000
Vehicles & Equipment	3,717,000	3,942,000	3,884,000	3,239,000	2,723,000	17,505,000
Water & Sewer	10,499,000	8,005,000	7,438,000	6,966,000	6,155,000	39,063,000
Total	$ 27,196,000	$ 22,640,000	$ 22,228,000	$ 21,234,000	$ 20,022,000	$ 113,320,000

Summary of CIP Sales Tax Capital by Project Category

The Sales Tax Capital Fund is funded through the use of a portion of a one cent sales tax that is also allocated to general fund operations. Forty percent (40%) of the revenue of this sales tax is used to fund the Sales Tax Capital Fund and 60% is allocated to the General Fund for operations. The fund constitutes approximately 35.5% of the total CIP.

The following table provides a summary of project categories to be funded by the Sales Tax Capital Improvement Fund.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PLAN (2015-2019)
Sales Tax Capital Improvements Funding – By Project Category

Project Category	Projected 2015	Projected 2016	Projected 2017	Projected 2018	Projected 2019	Total 2015-2019
Bridge & Drainage	$ 360,000	$ 360,000	$ 360,000	$ 360,000	$ 360,000	$ 1,800,000
Fire	643,000	627,000	1,550,000	1,063,000	1,111,000	4,994,000
Information Technology	697,000	880,000	335,000	340,000	365,000	2,617,000
Library	441,000	525,000	519,000	615,000	622,000	2,722,000
Other Capital	684,000	580,000	422,000	346,000	260,000	2,292,000
Parks & Recreation	167,000	258,000	280,000	378,000	322,000	1,405,000
Police	510,000	672,000	646,000	1,051,000	1,090,000	3,969,000
Trail	1,940,000	1,500,000	1,500,000	1,500,000	1,500,000	7,940,000
Transportation	2,242,000	2,402,000	2,507,000	2,616,000	2,733,000	12,500,000
Total	$ 7,684,000	$ 7,804,000	$ 8,119,000	$ 8,269,000	$ 8,363,000	$ 40,239,000

It should be noted that approximately 31% of this fund is allocated to transportation improvements. Almost $8,000,000 is anticipated to be allocated to the trails program.

This CIP includes information technology investments of $2.6 million which will support needed technology improvements in the future. Major programs that need to be addressed in the near future will include a new Enterprise Resource Planning (ERP) System and a Police Records Management System. These systems will affect the operations of all city departments and will be a major undertaking. In the previous CIP, the majority of funding for these critical programs was funded.

Development of the CIP

The CIP was developed by City Administration to address identified capital needs for the period, 2015-2019, within existing revenue. Direction to City staff has also been provided by the City Council through oversight committees specifically the City Council Street and Water & Sewer Committees. Input has also been provided by various advisory committees and boards.

Also note, $55,279,000 in necessary future projects have been identified that as of now, cannot be funded.

Paul A. Becker

Paul A. Becker
Finance Director

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM DIRECTIONAL INFORMATION

Introduction

The Capital Improvements Program (CIP) for the City of Fayetteville examines the infrastructure and capital needs of the City for the next five years. The CIP will be reviewed and updated on an annual basis to reflect the changing needs of the community and changes in available monies for financing capital projects. The City's philosophy concerning the use of the CIP is that it should be considered as a financial planning tool that lists the City's capital improvement projects, places the projects in a priority order, and schedules the projects for funding and implementation. The CIP should be considered as a major policy tool for the Mayor and City Council.

Capital Improvement Policy

The CIP is approached as a valuable tool to be used in the development of responsible and progressive financial planning. The program is developed in accordance with the financial policies of the City. The policies and the CIP form the basis for making various annual capital budget decisions and support the City's continued commitment to sound, long-range financial planning and direction. The City's official Capital Improvements Policy is as follows:

- The City will prepare a biennial update of a five year CIP, which will provide for the orderly maintenance, replacement, and expansion of capital assets.

- The CIP will identify long-range capital projects and capital improvements of all types, which will be coordinated with the annual operating budget to maintain full utilization of available sources.

- When preparing the CIP, the City will seek to identify all viable capital projects and capital improvements required during the subsequent five year period. These projects and improvements will be prioritized by year and by funding source. Every attempt will be made to match projects and improvements with available funding sources. Future operating costs associated with a project or an improvement will also be given consideration in the establishment of priorities.

- The City will seek Federal, State, and other funding to assist in financing capital projects and capital improvements.

- The City will incorporate the reasonable findings and recommendations of the City's Boards, Commissions, Committees, and Citizens' task forces as they relate to capital projects and improvements.

- The City will seek input on the establishment of projects and project priorities from the public by holding hearings.

What Projects Are in the CIP

Projects and their cumulative component areas totaling $10,000 or more should be included in the CIP. Projects costing less than $5,000 are not considered capital and are funded through program operating budgets. Projects that cost between $5,000 and $10,000 are handled through the budget process. Attempts will be made to fund these capital items through operating funds.

Projects in the CIP can include:

- obligations for labor and materials and contractors involved in completing a project
- acquisition of land or structures
- engineering or architectural services, professional studies, or other administrative costs
- expenses for City vehicles and equipment
- renovating or expanding City facilities, grounds, or equipment

Financing

The City finances capital improvements on essentially a pay-as-you-go basis utilizing revenue from the 1% City sales tax originally adopted in 1993, the 1% Parks Development (Hotel, Motel, Restaurant) sales tax adopted in 1996, and operating revenues from the Airport, Shop, Water & Sewer, and Solid Waste funds. The 1% City Sales Tax revenue is divided between General Fund operations and capital. The current split for 2015, which began with the 2008 budget, is 60% for General Fund and 40% for Sales Tax Capital Improvements Fund. Until 2008, the split as established in 2003 was equal. Prior to June 2003, the revenue was divided 75% for Sales Tax Capital Improvements Fund and 25% for General Fund. In addition, long-term debt is considered and utilized only when the City faces a project that is of such importance and sufficient financial magnitude as to warrant a bond issue.

The CIP is not a financing document in and of itself. Rather, the CIP is utilized as a planning document that places projects in the annual budget whereby funds are appropriated for them by the City Council. Prior to actual initiation of project work, required contracts are presented to the Mayor or City Council, as appropriate, for final approval of expending funds.

Project Cost Determination

All projects are costed using a "Basis of Cost Estimate" table that provides the estimated basis used for the requested funds. If two or more basis of cost estimates is used to calculate a funding request, the estimate that represents the majority of the estimated funds is used.

Basis of Cost Estimate Table for CIP 2015-2019
Cost of Comparable Facility or Equipment
Rule of Thumb Indicator, Unit Costs
Cost Estimated by Engineer, Architect, or Vendor
Preliminary Estimate
Ball Park "Guesstimate"

Priority Selection of Projects

The CIP will rely on priorities defined by the Mayor, City Council, community, and City staff. As always, criteria such as government imposed mandates, usefulness to the community, and impact on operational expenses will be reviewed in establishing priorities. A priority is assigned to each project by year and by funding source. Projects for which no funding is anticipated to be available will be placed on an "Unfunded Projects List," which will identify the cost of the project. This list identifies the project as being viable, but one for which no funding is presently available. Unfunded projects may be funded if actual revenue is above projected revenue, if costs on funded projects are below budget, or if another funding source is identified.

The Parks and Recreation Advisory Board, Airport Board, City Council Street Committee, City Council Water & Sewer Committee, and City Council Equipment Committee meetings all provide committee and public input and guidance regarding parks, streets, bridge and drainage improvements, water and sewer improvements, and equipment purchases planned for the next five years.

RESOLUTION NO. _____

A RESOLUTION ADOPTING THE PROPOSED 2015-2019 FIVE YEAR CAPITAL IMPROVEMENTS PLAN.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1. That the City Council of the City of Fayetteville, Arkansas hereby adopts the Proposed 2015-2019 Five Year Capital Improvements Plan. A copy of 2015-2019 Five Year Capital Improvements Plan, marked Exhibit "A" is attached hereto and made a part hereof.

PASSED and **APPROVED** this the ___ day of _____, 2014.

APPROVED:

By: _____
LIONELD JORDAN, Mayor

ATTEST:

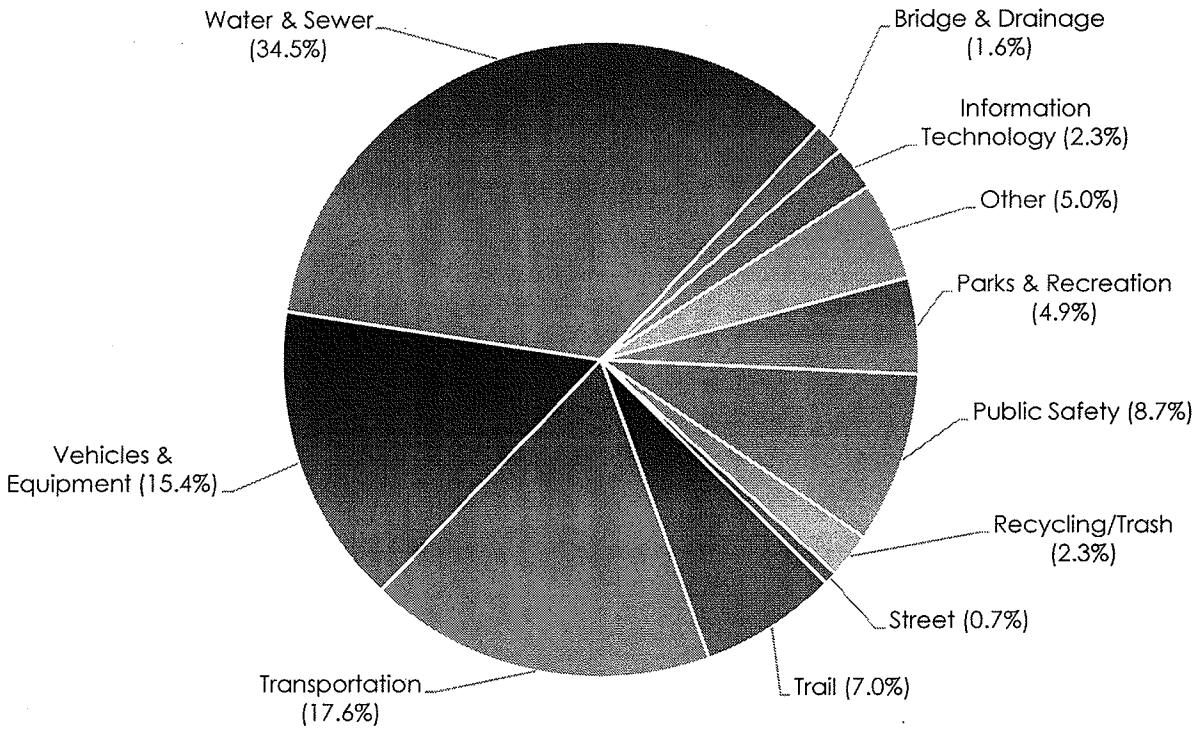
By: _____
SONDRA E. SMITH, City Clerk/Treasurer

(Page Left Blank Intentionally)

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
Summary of Project Requests - All Sources

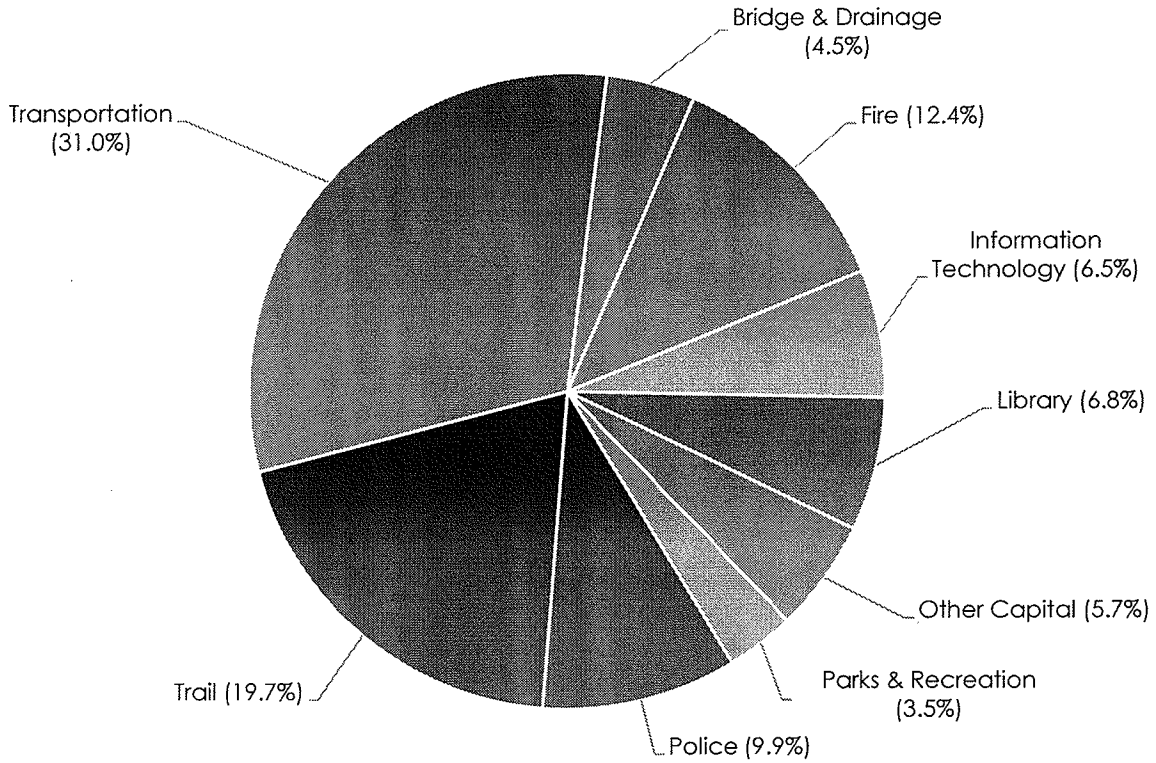
Project Requests	Projected 2015	Projected 2016	Projected 2017	Projected 2018	Projected 2019	Total 2015-2019
Funded Project Requests						
Street	$ 2,150,000	$ 1,500,000	$ 1,500,000	$ 1,500,000	$ 1,500,000	$ 8,150,000
Parking	70,000	70,000	70,000	70,000	70,000	350,000
Parks Development	917,000	849,000	800,000	789,000	821,000	4,176,000
Impact Fee	1,070,000	1,075,000	1,080,000	1,085,000	1,090,000	5,400,000
Sales Tax Capital Improvements	7,684,000	7,804,000	8,119,000	8,269,000	8,363,000	40,239,000
Water & Sewer	9,599,000	7,105,000	6,538,000	6,066,000	5,255,000	34,563,000
Recycling & Trash Collection	1,759,000	238,000	192,000	196,000	200,000	2,585,000
Airport	230,000	57,000	45,000	20,000	-	352,000
Shop	3,717,000	3,942,000	3,884,000	3,239,000	2,723,000	17,505,000
Total Funded	$ 27,196,000	$ 22,640,000	$ 22,228,000	$ 21,234,000	$ 20,022,000	$ 113,320,000
Unfunded Project Requests						
Unfunded	$ 3,508,000	$ 24,661,000	$ 4,412,000	$ 2,909,000	$ 19,789,000	$ 55,279,000
Total Unfunded	$ 3,508,000	$ 24,661,000	$ 4,412,000	$ 2,909,000	$ 19,789,000	$ 55,279,000
Total	$ 30,704,000	$ 47,301,000	$ 26,640,000	$ 24,143,000	$ 39,811,000	$ 168,599,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
By Project Area - All Sources



Project Area	Projected 2015	Projected 2016	Projected 2017	Projected 2018	Projected 2019	Total 2015-2019
Bridge & Drainage	$ 360,000	$ 360,000	$ 360,000	$ 360,000	$ 360,000	$ 1,800,000
Information Technology	697,000	880,000	335,000	340,000	365,000	2,617,000
Other	1,425,000	1,232,000	1,056,000	1,051,000	952,000	5,716,000
Parks & Recreation	1,084,000	1,107,000	1,080,000	1,167,000	1,143,000	5,581,000
Public Safety	1,323,000	1,474,000	2,376,000	2,299,000	2,391,000	9,863,000
Recycling/Trash	1,759,000	238,000	192,000	196,000	200,000	2,585,000
Street	350,000	100,000	100,000	100,000	100,000	750,000
Trail	1,940,000	1,500,000	1,500,000	1,500,000	1,500,000	7,940,000
Transportation	4,042,000	3,802,000	3,907,000	4,016,000	4,133,000	19,900,000
Vehicles & Equipment	3,717,000	3,942,000	3,884,000	3,239,000	2,723,000	17,505,000
Water & Sewer	10,499,000	8,005,000	7,438,000	6,966,000	6,155,000	39,063,000
Total	$ 27,196,000	$ 22,640,000	$ 22,228,000	$ 21,234,000	$ 20,022,000	$ 113,320,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
Sales Tax Capital Improvements Funding - By Project Category



Project Category	Projected 2015	Projected 2016	Projected 2017	Projected 2018	Projected 2019	Total 2015-2019
Bridge & Drainage	$ 360,000	$ 360,000	$ 360,000	$ 360,000	$ 360,000	$ 1,800,000
Fire	643,000	627,000	1,550,000	1,063,000	1,111,000	4,994,000
Information Technology	697,000	880,000	335,000	340,000	365,000	2,617,000
Library	441,000	525,000	519,000	615,000	622,000	2,722,000
Other Capital	684,000	580,000	422,000	346,000	260,000	2,292,000
Parks & Recreation	167,000	258,000	280,000	378,000	322,000	1,405,000
Police	510,000	672,000	646,000	1,051,000	1,090,000	3,969,000
Trail	1,940,000	1,500,000	1,500,000	1,500,000	1,500,000	7,940,000
Transportation	2,242,000	2,402,000	2,507,000	2,616,000	2,733,000	12,500,000
Total	$ 7,684,000	$ 7,804,000	$ 8,119,000	$ 8,269,000	$ 8,363,000	$ 40,239,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
Comprehensive Detail

Funding Source / Category / Division	Page #	Projected 2015	Projected 2016	Projected 2017	Projected 2018	Projected 2019	Total 2015-2019
2100 - STREET:							
Transportation Improvements							
Engineering (D610)							
Willow Bend Development Cost Share	13	500,000	500,000	0	0	0	1,000,000
Transportation (D800)							
Sidewalk Improvements	14	1,250,000	1,000,000	1,500,000	1,500,000	1,500,000	6,750,000
Winter Weather Operations Center	15	400,000	0	0	0	0	400,000
		2,150,000	1,500,000	1,500,000	1,500,000	1,500,000	8,150,000
Street - Total		2,150,000	1,500,000	1,500,000	1,500,000	1,500,000	8,150,000
2130 - PARKING:							
Other Capital Improvements							
Parking & Telecommunications (D840)							
Parking Lot Improvements and Overlays	17	25,000	25,000	25,000	25,000	25,000	125,000
Spring Street Parking Deck Improvements	18	25,000	25,000	25,000	25,000	25,000	125,000
Meadow Street Parking Deck Improvements	19	20,000	20,000	20,000	20,000	20,000	100,000
		70,000	70,000	70,000	70,000	70,000	350,000
Parking - Total		70,000	70,000	70,000	70,000	70,000	350,000
2250 - PARKS DEVELOPMENT:							
Parks & Recreation Improvements							
Parks & Recreation (D460)							
Regional Park Development	21	217,000	120,000	120,000	0	0	457,000
Community Park Improvements	22	700,000	729,000	680,000	789,000	821,000	3,719,000
		917,000	849,000	800,000	789,000	821,000	4,176,000
Parks Development - Total		917,000	849,000	800,000	789,000	821,000	4,176,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
Comprehensive Detail

Funding Source / Category / Division	Page #	Projected 2015	Projected 2016	Projected 2017	Projected 2018	Projected 2019	Total 2015-2019
2300 - IMPACT FEE:							
Fire Improvements							
Fire Department (D300)							
Fire Impact Fee Improvements	23	80,000	83,000	86,000	89,000	92,000	430,000
		80,000	83,000	86,000	89,000	92,000	430,000
Police Improvements							
Police (D200)							
Police Impact Fee Improvements	24	90,000	92,000	94,000	96,000	98,000	470,000
		90,000	92,000	94,000	96,000	98,000	470,000
Water & Sewer Improvements							
Utilities Director (D900)							
Wastewater Impact Fee Improvements	25	400,000	400,000	400,000	400,000	400,000	2,000,000
Water Impact Fee Improvements	26	500,000	500,000	500,000	500,000	500,000	2,500,000
		900,000	900,000	900,000	900,000	900,000	4,500,000
Impact Fee - Total		1,070,000	1,075,000	1,080,000	1,085,000	1,090,000	5,400,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
Comprehensive Detail

Funding Source / Category / Division	Page #	Projected 2015	Projected 2016	Projected 2017	Projected 2018	Projected 2019	Total 2015-2019
4470 - SALES TAX CAPITAL IMPROVEMENTS:							
Bridge & Drainage Improvements							
Engineering (D610)							
Stormwater Quality Management	27	200,000	200,000	200,000	200,000	200,000	1,000,000
Other Drainage Improvements	28	160,000	160,000	160,000	160,000	160,000	800,000
		360,000	360,000	360,000	360,000	360,000	1,800,000
Fire Improvements							
Fire Department (D300)							
Fire Apparatus Replacements	29	432,000	432,000	1,347,000	865,000	924,000	4,000,000
Fire Mobile Radios	30	36,000	0	0	0	0	36,000
Firefighter Safety Equipment	31	0	30,000	38,000	8,000	17,000	93,000
Fire Facility Maintenance	32	125,000	125,000	125,000	150,000	150,000	675,000
Fire Information Technology Updates	33	50,000	40,000	40,000	40,000	20,000	190,000
		643,000	627,000	1,550,000	1,063,000	1,111,000	4,994,000
Information Technology Improvements							
Information Technology (D440)							
Local Area Network (LAN) Upgrades	34	135,000	135,000	125,000	125,000	150,000	670,000
Storage Area Network (SAN)	35	70,000	200,000	40,000	40,000	40,000	390,000
Microcomputer / Printer Replacements	36	87,000	60,000	75,000	60,000	75,000	357,000
Geographic Information System (GIS)	37	75,000	55,000	60,000	75,000	60,000	325,000
ERP Upgrade/Replacement	38	200,000	200,000	0	0	0	400,000
AccessFayetteville Technical Improvement	39	20,000	20,000	20,000	20,000	20,000	100,000
Document Management	40	45,000	15,000	15,000	20,000	20,000	115,000
Desktop Management System	41	30,000	0	0	0	0	30,000
Hansen Version 8 Upgrade	42	0	195,000	0	0	0	195,000
Web Security Filtering	43	35,000	0	0	0	0	35,000
		697,000	880,000	335,000	340,000	365,000	2,617,000
Library Improvements							
Library (D150)							
Library Materials Purchases	44	406,000	425,000	489,000	506,000	524,000	2,350,000
Library Computer Replacements	45	35,000	100,000	30,000	109,000	98,000	372,000
		441,000	525,000	519,000	615,000	622,000	2,722,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
Comprehensive Detail

Funding Source / Category / Division	Page #	Projected 2015	Projected 2016	Projected 2017	Projected 2018	Projected 2019	Total 2015-2019
Other Capital Improvements							
Animal Services (D650)							
Animal Services Improvements	46	35,000	35,000	5,000	0	0	75,000
Building Maintenance (D530)							
Building Improvements	47	125,000	129,000	132,000	136,000	140,000	662,000
City Clerk/Treasurer (D130)							
City Clerk Document Management Equipment	48	44,000	0	45,000	0	0	89,000
City Planning (D620)							
Comprehensive Land Use Plan Update	49	0	100,000	0	0	0	100,000
Planning Commission Tablet Replacements	50	0	6,000	0	0	0	6,000
Development Services (D600)							
Wayfinding Regional Signage Program	51	60,000	65,000	0	0	0	125,000
Government Channel (D710)							
Television Center Digital Conversion	52	100,000	0	0	0	0	100,000
City Hall Audio-Visual Renovation	53	100,000	0	0	0	0	100,000
Video Production Digital Server & Archive System	54	0	120,000	0	0	0	120,000
Television Center Equipment	55	50,000	50,000	50,000	50,000	50,000	250,000
Digital Signage Implementation	56	15,000	15,000	0	0	0	30,000
Mayors Administration (D100)							
Woolsey Homestead Historic Restoration Project	57	70,000	0	120,000	90,000	0	280,000
Parking & Telecommunications (D840)							
Telecommunication Systems Upgrades	58	35,000	10,000	20,000	20,000	20,000	105,000
Parking Lot Improvements (City Employee)	59	10,000	10,000	10,000	10,000	10,000	50,000
Sustainability & Resilience (D410)							
Building Efficiency Improvements	60	40,000	40,000	40,000	40,000	40,000	200,000
		684,000	580,000	422,000	346,000	260,000	2,292,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
Comprehensive Detail

Funding Source / Category / Division	Page #	Projected 2015	Projected 2016	Projected 2017	Projected 2018	Projected 2019	Total 2015-2019
Parks & Recreation Improvements							
Parks & Recreation (D460)							
Tree Escrow	61	74,000	0	0	0	0	74,000
Safety and ADA	62	15,000	15,000	15,000	15,000	15,000	75,000
Forestry and Habitat Improvement	63	30,000	62,000	34,000	32,000	26,000	184,000
Park Paving Improvements	64	0	58,000	58,000	58,000	58,000	232,000
Parks & Recreation Master Plan	65	0	0	0	0	200,000	200,000
Lake Improvements	66	0	0	0	250,000	0	250,000
Lights of the Ozarks	67	23,000	23,000	23,000	23,000	23,000	115,000
Walker Park Senior Activity and Wellness Center	68	25,000	100,000	150,000	0	0	275,000
		167,000	258,000	280,000	378,000	322,000	1,405,000
Police Improvements							
Police (D200)							
Police Bulletproof Vests & Ballistic Protection	69	52,000	13,000	10,000	23,000	62,000	160,000
Police Weapon Replacement	70	8,000	14,000	40,000	0	0	62,000
Police Building Improvements	71	35,000	25,000	25,000	75,000	25,000	185,000
Police Unmarked Vehicles	72	78,000	83,000	83,000	54,000	102,000	400,000
Police Records Management System Improvements	73	150,000	150,000	0	0	0	300,000
Police Technology Improvements	74	15,000	25,000	25,000	75,000	25,000	165,000
Police Network/Server Replacements	75	68,000	50,000	0	0	32,000	150,000
Police Mobile Video System Replacement	76	35,000	0	210,000	0	38,000	283,000
Police Specialized Equipment	77	21,000	21,000	8,000	40,000	242,000	332,000
Employee Gym Equipment	78	7,000	10,000	10,000	10,000	10,000	47,000
Police Automated External Defibrillator (AED)	79	41,000	0	0	0	0	41,000
Police Take Home Vehicles	80	0	57,000	60,000	62,000	65,000	244,000
Radio System Replacement - Citywide	81	0	0	0	700,000	200,000	900,000
Police Virtual Server & Storage Area Network	82	0	180,000	0	0	0	180,000
Police eTicket Equipment Replacement	83	0	44,000	0	0	0	44,000
Police Equipment Replacement	84	0	0	10,000	0	10,000	20,000
Central Dispatch Improvements	85	0	0	165,000	0	0	165,000
Police K9 Replacement	86	0	0	0	12,000	12,000	24,000
Police Radio Replacement	87	0	0	0	0	42,000	42,000
Police Mobile Computer Terminal Replacement	88	0	0	0	0	225,000	225,000
		510,000	672,000	646,000	1,051,000	1,090,000	3,969,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
Comprehensive Detail

Funding Source / Category / Division	Page #	Projected 2015	Projected 2016	Projected 2017	Projected 2018	Projected 2019	Total 2015-2019
Street Improvements							
Engineering (D610)							
Street ROW / Intersection / Cost Sharing	89	350,000	100,000	100,000	100,000	100,000	750,000
		350,000	100,000	100,000	100,000	100,000	750,000
Trail Improvements							
Transportation Services (D800)							
Trail Development	90	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
Lake Fayetteville Trailhead (BGSO)	91	190,000	0	0	0	0	190,000
Mud Creek Trail Lighting	92	250,000	0	0	0	0	250,000
		1,940,000	1,500,000	1,500,000	1,500,000	1,500,000	7,940,000
Transportation Improvements							
Transportation Services (D800)							
In-House Pavement Improvements	94	1,692,000	1,852,000	2,207,000	2,316,000	2,433,000	10,500,000
Sidewalk Improvements	93	0	250,000	0	0	0	250,000
Traffic Signal Improvements	95	110,000	110,000	110,000	110,000	150,000	590,000
Wireless Traffic Signal Control	96	40,000	40,000	40,000	40,000	0	160,000
Drainage Maintenance	97	50,000	50,000	50,000	50,000	50,000	250,000
		1,892,000	2,302,000	2,407,000	2,516,000	2,633,000	11,750,000
Sales Tax Capital Improvements - Total		7,684,000	7,804,000	8,119,000	8,269,000	8,363,000	40,239,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
Comprehensive Detail

Funding Source / Category / Division	Page #	Projected 2015	Projected 2016	Projected 2017	Projected 2018	Projected 2019	Total 2015-2019
5400 - WATER & SEWER:							
Wastewater Treatment Improvements							
Utilities Director (D900)							
Phosphorus Standards Management	99	50,000	50,000	50,000	50,000	50,000	250,000
Wastewater Treatment Plant (D930)							
W.W.T.P. Building Improvements	100	410,000	30,000	45,000	30,000	30,000	545,000
Plant Pumps and Equipment - W.W.T.P	101	270,000	305,000	295,000	405,000	355,000	1,630,000
Upgrade and Replace Lift Stations - W.W.T.P	102	67,000	125,000	130,000	50,000	100,000	472,000
Filter Cell Replacement - W.W.T.P	103	1,000,000	1,000,000	1,000,000	1,000,000	0	4,000,000
		1,797,000	1,510,000	1,520,000	1,535,000	535,000	6,897,000
Water & Sewer Improvements							
Water & Sewer Maintenance (D910)							
Sewer Rehabilitation Ramsey and Overcrest	104	2,340,000	0	0	0	0	2,340,000
Sanitary Sewer Rehabilitation	105	1,000,000	2,000,000	1,500,000	1,500,000	1,500,000	7,500,000
Water/Sewer Relocations - Bond Projects	106	1,300,000	1,000,000	500,000	500,000	500,000	3,800,000
Water/Sewer Equipment Expansions	107	150,000	145,000	168,000	21,000	20,000	504,000
Water Storage & Pump Station Maintenance	108	85,000	0	0	0	0	85,000
Water System Rehabilitation/Replacement	109	2,095,000	1,825,000	2,055,000	1,885,000	2,065,000	9,925,000
Water Impact Fee Cost Sharing Projects	110	275,000	200,000	200,000	200,000	200,000	1,075,000
		7,245,000	5,170,000	4,423,000	4,106,000	4,285,000	25,229,000
Water & Sewer Services Improvements							
Billing & Collections (D520)							
Business Office Improvements	111	20,000	20,000	20,000	20,000	20,000	100,000
Utilities Technology Improvements	112	12,000	20,000	20,000	20,000	30,000	102,000
Water & Sewer Maintenance (D910)							
Water Meters	113	315,000	325,000	325,000	325,000	325,000	1,615,000
Water/Sewer Building and Office Improvements	114	170,000	50,000	50,000	50,000	50,000	370,000
Water & Sewer Rate/Operations Study	115	30,000	0	170,000	0	0	200,000
Backflow Prevention Assemblies	116	10,000	10,000	10,000	10,000	10,000	50,000
		557,000	425,000	595,000	425,000	435,000	2,437,000
Water & Sewer - Total		9,599,000	7,105,000	6,538,000	6,066,000	5,255,000	34,563,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
Comprehensive Detail

Funding Source / Category / Division	Page #	Projected 2015	Projected 2016	Projected 2017	Projected 2018	Projected 2019	Total 2015-2019
5500 - RECYCLING & TRASH COLLECTION:							
Recycling & Trash Collection Improvements							
Recycling & Trash Collection (D920)							
Solid Waste Office & Trans Station Exp	117	1,500,000	0	0	0	0	1,500,000
Container Maintenance Building Upgrade	118	25,000	0	0	0	0	25,000
Solid Waste Containers	119	100,000	100,000	50,000	50,000	50,000	350,000
Solid Waste Compactors	120	134,000	138,000	142,000	146,000	150,000	710,000
		1,759,000	238,000	192,000	196,000	200,000	2,585,000
Recycling & Trash Collection - Total		1,759,000	238,000	192,000	196,000	200,000	2,585,000
5550 - AIRPORT:							
Aviation Improvements							
Aviation (D810)							
Airport Lighting Improvements	121	20,000	20,000	20,000	20,000	0	80,000
Airport Boiler Improvements	122	25,000	25,000	25,000	0	0	75,000
Airport Fire Sprinkler Repl White Hangar	123	75,000	0	0	0	0	75,000
Airport Self Serve Station Upgrade	124	0	12,000	0	0	0	12,000
Airport Roof Replacements	125	110,000	0	0	0	0	110,000
		230,000	57,000	45,000	20,000	0	352,000
Airport - Total		230,000	57,000	45,000	20,000	0	352,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
Comprehensive Detail

Funding Source / Category / Division	Page #	Projected 2015	Projected 2016	Projected 2017	Projected 2018	Projected 2019	Total 2015-2019
9700 - SHOP:							
Vehicles & Equipment Improvements							
Fleet Operations (D830)							
Fleet - Police / Passenger Vehicles	127	346,000	286,000	232,000	294,000	295,000	1,453,000
Fleet - Solid Waste Vehicles / Equipment	128	860,000	755,000	990,000	1,166,000	792,000	4,563,000
Fleet - Construction Equipment	129	356,000	255,000	140,000	260,000	0	1,011,000
Fleet - Backhoes / Loaders	130	593,000	504,000	389,000	0	102,000	1,588,000
Fleet - Heavy Utility Vehicles	131	386,000	384,000	664,000	278,000	280,000	1,992,000
Fleet - Tractors / Mowers	132	375,000	85,000	243,000	257,000	364,000	1,324,000
Fleet - Light / Medium Utility Vehicles	133	568,000	901,000	517,000	510,000	530,000	3,026,000
Fleet - Other Vehicles / Equipment	134	233,000	772,000	709,000	474,000	360,000	2,548,000
		3,717,000	3,942,000	3,884,000	3,239,000	2,723,000	17,505,000
Shop - Total		3,717,000	3,942,000	3,884,000	3,239,000	2,723,000	17,505,000
All Funding Sources - Total		$ 27,196,000	$ 22,640,000	$ 22,228,000	$ 21,234,000	$ 20,022,000	$ 113,320,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Willow Bend Development Cost Share

Division: Engineering (D610)

Funding: 2100 - Street

Category: Transportation Improvements

Rank: 2 **Project #:** 00000

Project Type: Replacement X **Timeframe:** Multi Year
Expansion X

Project Cost		
2015	$	500,000
2016		500,000
2017		-
2018		-
2019		-
Total	$	1,000,000

Description:

This project will fund a cost share with an affordable housing project, to provide up to $1 million towards the cost of street and drainage infrastructure in the project.

Scheduled Implementation: *New Project Request*

Construction of the infrastructure for Willow Bend is expected to begin in 2015 and be completed in 2016. The City's payment would be made upon completion of the infrastructure, expected in 2016.

Effect on Operations:

This project will create new City streets which will be maintained by the Transportation Division.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Sidewalk Improvements

Division: Transportation Services (D800)

Funding: 2100 - Street

Category: Transportation Improvements

Rank: 1 **Project #:** 02053

Project Type: Replacement X **Timeframe:** On-Going
Expansion X

Project Cost		
2015	$	1,250,000
2016		1,000,000
2017		1,500,000
2018		1,500,000
2019		1,500,000
Total	$	6,750,000
Unfunded	$	750,000

Description:

This project is to provide funding to improve the connectivity of the sidewalk system by constructing new and repairing existing sidewalks. In addition to the $6,750,000 funded in the 2015-2019 period, there is $750,000 in funding on the unfunded project list. There is additional funding of $250,000 for this project in the Sales Tax Capital Fund.

Scheduled Implementation: *Active Project*

Transportation reviews sidewalk needs in conjunction with the street overlay program on a yearly basis. The annual work plan is presented to City Council for approval by resolution.

Effect on Operations:

Construction of new sidewalks will not immediately result in additional operating costs. Pressure washing, resealing, and other maintenance to existing sidewalks will increase the cost of materials/supplies by $10,000 annually. Additional temporary positions will increase personnel costs which would be reimbursed by the project by an average of $67,750 annually.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Winter Weather Operations Center

Division: Transportation Services (D800)

Funding: 2100 - Street

Category: Transportation Improvements

Rank: 1 **Project #:** 00000

Project Type: Replacement ___ Expansion X **Timeframe:** Single Year

Project Cost		
2015	$	400,000
2016		-
2017		-
2018		-
2019		-
Total	$	400,000

Description:

A winter weather operations center will provide increased salt storage up to four times current capacity. The building will increase storage allowing for off peak purchases at lower costs. A GPS operations center will allow up to the minute tracking of snow removal vehicles which will allow improved coordination of streets treated. A blending system for mixing salt brine, beet juice, and calcium chloride will result in optimum mixes of material to provide the most efficient system of chemicals as conditions dictate. This building can also provide additional dry storage in non winter months for construction materials such as topsoil. Storage can also be utilized to protect and prolong the life cycle of vehicles and equipment that are currently stored outdoors.

Scheduled Implementation: *New Project Request*

This project would be completed by the end of 2015 and would be fully operational by the winter of 2016.

Effect on Operations:

There will be utilities (water, electric, gas) and GPS monthly service charges estimated to be $6,000 annually.

(Page Left Blank Intentionally)

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Parking Lot Improvements and Overlays

Division: Parking & Telecommunications (D840)

Funding: 2130 - Parking

Category: Other Capital Improvements

Rank: 2 **Project #:** 06001

Project Type: Replacement X Expansion ___ **Timeframe:** On-Going

Project Cost		
2015	$	25,000
2016		25,000
2017		25,000
2018		25,000
2019		25,000
Total	$	125,000

Description:

The City currently has 12 public parking lots and one municipal parking deck located in the Downtown Business District and the Entertainment District. The surface lots periodically require general maintenance such as crack seal, seal coat, re-striping, pot hole patching, and bumper block replacement. The lots also require a complete asphalt overlay on a less frequent basis. The parking maintenance program provides routine maintenance and improvements in rotation for the lots as needed.

Scheduled Implementation: *Active Project*

In 2015, the South lot will be used for a materials laydown area for the construction of the new parking deck. Once that project is complete, the South lot will be reconfigured and improvements made to better meet the needs of the public. Additional pay stations will be located within the parking district to offer more convenience to patrons. Upgrades will need to be implemented for existing equipment.

Effect on Operations:

Ongoing improvements to the parking lots and equipment keeps the property safe for vehicles and pedestrians, beautifies the areas, brings the properties up to code and ADA regulations, and reduces the need for more expensive rehabilitation in the future.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Spring Street Parking Deck Improvements

Division: Parking & Telecommunications (D840)

Funding: 2130 - Parking

Category: Other Capital Improvements

Rank: 3 **Project #:** 00000

Project Type: Replacement X Expansion ___ **Timeframe:** On-Going

Project Cost		
2015	$	25,000
2016		25,000
2017		25,000
2018		25,000
2019		25,000
Total	$	125,000

Description:

This project is for the ongoing maintenance of the new parking deck currently being constructed on Spring Street.

Scheduled Implementation: *New Project Request*

In 2015, the new Spring Street Parking Deck will be completed. These funds will be used for the ongoing maintenance of the parking structure.

Effect on Operations:

Ongoing maintenance and improvements are estimated to be $25,000 annually for the new parking deck to ensure the City keeps major costs to a minimum during the projected 50-year life span.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Meadow Street Parking Deck Improvements

Division: Parking & Telecommunications (D840)

Funding: 2130 - Parking

Category: Other Capital Improvements

Rank: 5 **Project #:** 00000

Project Type: Replacement X **Timeframe:** On-Going
Expansion ____

Project Cost		
2015	$	20,000
2016		20,000
2017		20,000
2018		20,000
2019		20,000
Total	$	100,000

Description:

This project is for the ongoing maintenance of the Meadow Street Parking Deck that is a 19-year old parking garage located directly behind the Chancellor Hotel.

Scheduled Implementation: *New Project Request*

Funds will be budgeted, accumulated and used for ongoing maintenance of the parking structure.

Effect on Operations:

Ongoing maintenance and improvements are needed for this structure to extend the life of this facility.

(Page Left Blank Intentionally)

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Regional Park Development

Division: Parks & Recreation (D460)

Funding: 2250 - Parks Development

Category: Parks & Recreation Improvements

Rank: 1 **Project #:** 02002

Project Type: Replacement ___ Expansion X **Timeframe:** Multi Year

Project Cost		
2015	$	217,000
2016		120,000
2017		120,000
2018		-
2019		-
Total	$	457,000
Unfunded	$	20,182,000

Description:

This project is for the development of the Regional Park which includes constructing soccer, softball and baseball fields, playgrounds, pavilions, trails, volleyball, tennis and basketball courts, parking, roads, landscaping, an amphitheater and more. A bond was passed in 2013 to allocate $3.5 million of HMR funds for the construction of the park. In addition to the $457,000 funded in the 2015-2019 period, there is $20,182,000 in funding on the unfunded project list.

Scheduled Implementation: *Active Project*

The design of the park is underway. Construction of Phase One is anticipated to begin late in 2014. This phase will include six soccer fields, up to three baseball fields, infrastructure including restrooms, a parking pavilion, and utilities. A 14-16 month timeframe is anticipated for the completion of Phase One. Future phases of the park will develop as funding is available. Approximately $302,040 in Park Land Dedication Funds are anticipated to be received in 2016.

Effect on Operations:

Phase One requires 2.00 FTEs in maintenance staff ($63,000 annually), a vehicle, a mower, a groomer ($60,000), and operational and utility expenses ($76,000 annually) in 2015. Additionally in 2017, 4.75 FTEs in maintenance and 1.5 FTEs in recreation staff is required ($191,000 annually) and two mowers, a ballfield groomer ($42,000), and operational and utility expenses ($165,000 annually) are needed as the final phases are completed.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Community Park Improvements

Division: Parks & Recreation (D460)

Funding: 2250 - Parks Development

Category: Parks & Recreation Improvements

Rank: 2 **Project #:** 13001

Project Type: Replacement X Expansion X **Timeframe:** Multi Year

Project Cost		
2015	$	700,000
2016		729,000
2017		680,000
2018		789,000
2019		821,000
Total	$	3,719,000

Description:

These projects will update and expand facilities within community parks to better serve citizens. 2015: Gulley Park - replace trail and lighting for safety and security and parking on the west side as the current parking is not adequate for the number of users; possible Gulley Park land acquisition; and increase Lake Wilson parking. 2016: Wilson Park - remodel historical rock house and restrooms due to poor condition and replace the basketball court and playground. 2017: White River Park - develop multi-use fields on the former R&P property and parking and sidewalks and river access will be added due to a commitment to ADEQ for the property. 2018: Wilson Park - replace eastern tennis courts and lighting and add lighting to the basketball and western tennis courts. Add one splash pad each to Gulley and Walker parks. 2019: renovate restrooms at Gulley, Walker, Lake Fayetteville and Finger parks. Restrooms were built in the 1980's.

Scheduled Implementation: *Planned/Programmed Project*

Planning for Gulley Park in January with construction in the fall/winter of 2015. Planning for Wilson Park in January with construction in the summer/fall of 2016. Planning for White River Park in the fall of 2016 and construction in the fall/winter of 2017. Planning for Wilson Park tennis and basketball lighting, Gulley and Walker park splash pads in January with construction in the fall/winter of 2018. Restroom renovations begin in January with construction in the summer/fall of 2019.

Effect on Operations:

Annual utility costs for lighting will decrease by approximately $5,000 by installing more efficient LED lights at Gulley Park. Maintenance cost will increase by $7,000 annually at White River Park with the addition of four new multi-purpose fields. Annual utility costs will increase by $10,000 with the addition of a splash park at Walker and Gulley Parks and $3,000 for additional lighting at the Wilson Park tennis courts.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Fire Impact Fee Improvements

Division: Fire (D300)

Funding: 2300 - Impact Fee

Category: Fire Improvements

Rank: 1 **Project #:** 07003

Project Type: Replacement ____ Expansion X **Timeframe:** On-Going

Project Request		
2015	$	80,000
2016		83,000
2017		86,000
2018		89,000
2019		92,000
Total	$	430,000

Description:

The purpose of this project is to accumulate funding for fire projects that are associated with the increase in developments thoughout the City. The funding for this project comes from impact fees collected from developments.

Scheduled Implementation: *Active Project*

N/A

Effect on Operations:

N/A

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Police Impact Fee Improvements

Division: Police (D200)

Funding: 2300 - Impact Fee

Category: Police Improvements

Rank: 1 **Project #:** 07001

Project Type: Replacement ____ Expansion X **Timeframe:** On-Going

Project Request		
2015	$	90,000
2016		92,000
2017		94,000
2018		96,000
2019		98,000
Total	$	470,000

Description:

The purpose of this project is to accumulate funding for police projects that are associated with the increase in developments thoughout the City. The funding for this project comes from impact fees collected from developments.

Scheduled Implementation: *Active Project*

N/A

Effect on Operations:

N/A

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Wastewater Impact Fee Improvements

Division: Utilities Director (D900)

Funding: 2300 - Impact Fee

Category: Water & Sewer Improvements

Rank: 1 **Project #:** 07004

Project Type: Replacement ___ Expansion X **Timeframe:** On-Going

Project Cost		
2015	$	400,000
2016		400,000
2017		400,000
2018		400,000
2019		400,000
Total	$	2,000,000

Description:

The purpose of this project is to accumulate funding for wastewater projects that are associated with the increase in developments throughout the City. The funding for this project comes from impact fees collected from developments.

Scheduled Implementation: *Active Project*

There has been increased development in the infill area. The funds are used to upgrade the sewer collection system in these areas.

Effect on Operations:

N/A

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Water Impact Fee Improvements

Division: Utilities Director (D900)

Funding: 2300 - Impact Fee

Category: Water & Sewer Improvements

Rank: 2 **Project #:** 07002

Project Type: Replacement ____ Expansion X **Timeframe:** On-Going

Project Cost		
2015	$	500,000
2016		500,000
2017		500,000
2018		500,000
2019		500,000
Total	$	2,500,000

Description:

The purpose of this project is to accumulate funding for water projects that are associated with the increase in developments throughout the City. The funding for this project comes from impact fees collected from developments.

Scheduled Implementation: *Active Project*

There has been increased development in the infill area. The funds are used to upgrade the water distribution collection system in these areas.

Effect on Operations:

N/A

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Stormwater Quality Management

Division: Engineering (D610)

Funding: 4470 - Sales Tax Capital Improvements

Category: Bridge & Drainage Improvements

Rank: 1 **Project #:** 02097

Project Type: Replacement X Expansion X **Timeframe:** On-Going

Project Cost		
2015	$	200,000
2016		200,000
2017		200,000
2018		200,000
2019		200,000
Total	$	1,000,000

Description:

This is an ongoing project that includes activities required to comply with the City's National Pollutant Discharge Elimination System (NPDES) Permit that is administered by the Arkansas Department of Environmental Quality. The funding is also used for other stormwater projects that focus on improving water quality in accordance with the City's Nutrient Reduction Plan, including stream restoration projects, funding for water quality groups, and project management and administration.

Scheduled Implementation: *Active Project*

Approximately $160,000 of yearly funding is needed to meet obligations that are renewed on an annual basis. Additional funding will be used as matching funds for water quality grants (stream restorations or other similar projects).

Effect on Operations:

No effect on operations.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Other Drainage Improvements

Division: Engineering (D610)

Funding: 4470 - Sales Tax Capital Improvements

Category: Bridge & Drainage Improvements

Rank: 2 **Project #:** 02108

Project Type: Replacement X Expansion ___ **Timeframe:** On-Going

Project Cost		
2015	$	160,000
2016		160,000
2017		160,000
2018		160,000
2019		160,000
Total	$	800,000

Description:

This project provides funding for drainage projects needed to mitigate flooding, repair and upgrade existing systems, cost share with developments when applicable, provide funding for storm drainage materials for use in projects constructed by in-house crews, etc. Current funds in this project will be used for a large drainage project that has been prioritized in the Washington/Willow Historic District to mitigate a long unresolved flooding issue. The estimated cost of this project is $1 million. Future funding will be accumulated where possible for additional large drainage projects.

Scheduled Implementation: *Active Project*

Funds will be expended as projects are identified.

Effect on Operations:

Effect on operations will depend on specific projects, but will generally reduce costs by correcting problems and reducing maintenance costs in the Transportation Division.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Fire Apparatus Replacements

Division: Fire (D300)

Funding: 4470 - Sales Tax Capital Improvements

Category: Fire Improvements

Rank: 1 **Project #:** 03019

Project Type: Replacement X **Timeframe:** Multi Year
Expansion ___

Project Cost		
2015	$	432,000
2016		432,000
2017		1,347,000
2018		865,000
2019		924,000
Total	$	4,000,000

Description:

This project is for the planned replacement of fire apparatus. The Fire Department has experienced a dramatic increase in emergency call volume which is impacting the replacement cycle for the fleet. The general industry standard guideline is for a fire engine to serve on the front line for seven (7) years and in the reserve fleet for three (3) years for a total of 10 years of reliable service. For a ladder truck or aerial apparatus, the guideline is to serve for 10 years on the front line and five (5) years in the reserve fleet. This timeline is subject to change with the consideration of other factors such as maintenance cost, hours of operation, call volume, downtime, and number of miles.

Scheduled Implementation: *Active Project*

2015: Replace Unit 28-Reserve "E-15" (1998), purchase new class A pumper (Engine 2 to reserves). 2016: Replace Unit 30-Reserve "E-13", purchase new class A pumper (Engine 1 to reserves). 2017: Replace Unit 31-Reserve "E-16", purchase new articulating boom aerial apparatus (Ladder 4 to reserves). 2018: Replace Unit 37- old "E-1" & Unit 35- old "E-2". 2019: Replace Unit 38- old "E-4" and Unit 34- old "E-7".

Effect on Operations:

The fire apparatus replacements listed above will improve dependability and decrease downtime for maintenance and repairs. Motor pool costs for maintenance will be reduced initially. However, as the fire trucks age the maintenance and repair costs will follow the normal patterns.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Fire Mobile Radios

Division: Fire (D300)

Funding: 4470 - Sales Tax Capital Improvements

Category: Fire Improvements

Rank: 2 **Project #:** 10015

Project Type: Replacement X Expansion ___ **Timeframe:** Single Year

Project Cost		
2015	$	36,000
2016		-
2017		-
2018		-
2019		-
Total	$	36,000

Description:

This project is to purchase FFD 800 Megahertz mobile radios for communicating with the City's automatic aid Fire Departments. The FFD mobile radios are much more powerful with greater penetration into and out of buildings than the "county communications" radios currently in use which operate at 450 Megahertz. Staff has recently lost communication with interior fire attack personnel. This endangers not only the firefighters in the facility but also other personnel operating on the fire scene. This additional capability would fix this problem and provide for greater safety for firefighters.

Scheduled Implementation: *Active Project*

The Fire Department's mobile radios will be taken to the radio shop a few at a time to be re-programmed with this new capability.

Effect on Operations:

There is currently $4,413 funded in this account. The estimate was for $40,000 total. This upgrade will increase firefighter safety on emergency scenes.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Firefighter Safety Equipment

Division: Fire (D300)

Funding: 4470 - Sales Tax Capital Improvements

Category: Fire Improvements

Rank: 3 **Project #:** 00000

Project Type: Replacement X **Timeframe:** Multi Year
Expansion ___

Project Cost		
2015	$	-
2016		30,000
2017		38,000
2018		8,000
2019		17,000
Total	$	93,000

Description:

This project is to replace the cascade systems and air bottles. The cascade systems are the machines used to refill the Fire Department's breathing air bottles and are nearing the end of a usable service life. In addition, the self-contained breathing apparatus air bottles must be replaced after 15 years of service.

Scheduled Implementation: *New Project Request*

The Fire Department has two cascade systems at Fire Stations 3 and 4. In 2016, the system at Station 4 will be replaced and in 2017 the system at Station 3 will be replaced. The air bottles will be replaced incrementally. Seven (7) breathing air bottles will be replaced in 2017 and 2018 and 15 air bottles will be replaced in 2019.

Effect on Operations:

These replacements will provide the Fire Department personnel with safe breathing air.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Fire Facility Maintenance

Division: Fire (D300)

Funding: 4470 - Sales Tax Capital Improvements

Category: Fire Improvements

Rank: 4 **Project #:** 02006

Project Type: Replacement X **Timeframe:** On-Going
Expansion ____

Project Cost		
2015	$	125,000
2016		125,000
2017		125,000
2018		150,000
2019		150,000
Total	$	675,000

Description:

This project allows for necessary repairs to the Fire Department's existing fire stations, office locations, and facilities. Repairs include but are not limited to roofing, plumbing or drainage repairs and replacements, remodeling, fencing, driveway replacements, generators, stability assessments, fire escape replacements, and structural repairs.

Scheduled Implementation: *Active Project*

Staff has identified several repairs needed at Station 1, the Fire Prevention Bureau, and other substations. Staff intends to replace the driveways at Station 1, Station 4 and the Fire Prevention Bureau. In 2015-2019, replacement of the fire escape at Station 1 along with roof replacement and dormitory improvements, and a generator at the Fire Prevention Bureau will be needed. Station 7 needs remodeling to accommodate an additional ladder company and the Haz-Mat unit and trailer.

Effect on Operations:

N/A

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Fire Information Technology Updates

Division: Fire (D300)

Funding: 4470 - Sales Tax Capital Improvements

Category: Fire Improvements

Rank: 5 **Project #:** 10017

Project Type: Replacement X Expansion X **Timeframe:** On-Going

Project Cost		
2015	$	50,000
2016		40,000
2017		40,000
2018		40,000
2019		20,000
Total	$	190,000

Description:

This project will allow for the replacement of systems before becoming technologically obsolete or inoperable without interrupting daily operations. With computer devices in the front line apparatus as well as all fire stations, one employee is currently supporting and maintaining over 80 computers, mobile devices, and software applications for 110 personnel. As technology infiltrates personal protective equipment such as face pieces and sensors, there will be a growing demand to support and maintain new technology. In addition, there is personnel accountability technology that helps account for the overall status of personnel and records movements into and out of an emergency incident giving the Incident Commander full situational awareness of all responders' locations and assignments.

Scheduled Implementation: *Active Project*

In 2014-2015, the Fire and Police Departments have identified a need to move from the current records management software platform to a Windows based software platform. The cost to complete the Fire Department's share of the police records management project has increased from the original estimate. In years 2016-2019, anticipated technology upgrades to public safety software, hardware, and integrated personal safety equipment will be needed.

Effect on Operations:

Technology has changed since the initial purchase in 1997 of the AS400 Public Safety solution. In order to keep current and compliant, the AS400, mobile communications, and mobile data terminals need to be upgraded to a windows based solution for faster communications. Funds approved for 2014 will be combined with 2015 funding to complete the project. In years 2016-2019, anticipated upgrades will be needed for integrated personal safety equipment, hardware, and software.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Local Area Network (LAN) Upgrades

Division: Information Technology (D440)

Funding: 4470 - Sales Tax Capital Improvements

Category: Information Technology Improvements

Rank: 1 **Project #:** 02056

Project Type: Replacement ____ Expansion X **Timeframe:** On-Going

Project Cost		
2015	$	135,000
2016		135,000
2017		125,000
2018		125,000
2019		150,000
Total	$	670,000

Description:

This project is to upgrade and expand the City's Local Area Network (LAN)/Network infrastructure. The LAN is used by all divisions in the City across thirty locations connecting approximately 850 devices. While most components of the LAN are on a three to five year lifecycle, consideration is given to increases in the system's user base and advances in technology that create a need for hardware and operating system upgrades. In the next five years, most of the existing servers, switches, and other network hardware will be replaced. Staff also has plans to add technology that will increase the speed and reliability of the different aspects of the LAN. Specifically, redundant and/or battery protected power supplies for all infrastructure equipment, a separate network for backups, network management and testing tools, WAN optimization hardware, additional monitoring and alerting, and tools to help manage and deploy security policy.

Scheduled Implementation: *Active Project*

Follow hardware replacements schedules as planned with different LAN components replaced each year.

Effect on Operations:

Maintenance cost will increase for expansion items.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Storage Area Network (SAN)

Division: Information Technology (D440)

Funding: 4470 - Sales Tax Capital Improvements

Category: Information Technology Improvements

Rank: 2 **Project #:** 09031

Project Type: Replacement ____ Expansion X **Timeframe:** On-Going

Project Cost		
2015	$	70,000
2016		200,000
2017		40,000
2018		40,000
2019		40,000
Total	$	390,000

Description:

This project provides storage for the City's increasing data needs. In order to provide fast, reliable access to data, a centralized enterprise class storage system is required. As the City utilizes technology and applications to increase efficiencies and productivity, more data is produced. This project expands on an existing enterprise class storage system with a major upgrade in 2016.

Scheduled Implementation: *Active Project*

Add drives and enclosures with a major upgrade in 2016.

Effect on Operations:

No significant change over the current annual software maintenance expense.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Microcomputer / Printer Replacements

Division: Information Technology (D440)

Funding: 4470 - Sales Tax Capital Improvements

Category: Information Technology Improvements

Rank: 3 **Project #:** 02057

Project Type: Replacement X Expansion X **Timeframe:** On-Going

Project Cost		
2015	$	87,000
2016		60,000
2017		75,000
2018		60,000
2019		75,000
Total	$	357,000

Description:

This project is for the replacement of failing and outdated personal computers (PC's), printers, and monitors. In order to make use of increased functionality of new PC software, PC hardware must be continuously evaluated and updated. This project will fund the continued rollout of virtual desktops allowing a standardized desktop to be deployed across the City.

Scheduled Implementation: *Active Project*

An average of 60 desktops and virtual machines, 100 monitors, and several printers will be replaced in 2015.

Effect on Operations:

This project has no significant direct cost on operations. Indirectly, newer faster machines increase end user productivity and reduce time spent maintaining equipment. Additionally, many PC's will be replaced with virtual desktops that require significantly less staff time deploying and maintaining.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Geographic Information System (GIS)

Division: Information Technology (D440)

Funding: 4470 - Sales Tax Capital Improvements

Category: Information Technology Improvements

Rank: 4 **Project #:** 02055

Project Type: Replacement ___ Expansion X **Timeframe:** On-Going

Project Cost		
2015	$	75,000
2016		55,000
2017		60,000
2018		75,000
2019		60,000
Total	$	325,000

Description:

This project is to upgrade and expand the City's base GIS computer hardware, software, and data collection systems to accommodate growth in the system's applications and user base. Geographic Information Systems (GIS) are organized collections of computer hardware, software, geographic data, and personnel designed to efficiently capture, store, update, manipulate, analyze, and display all forms of geographically referenced information. This system provides necessary information for planning, engineering, Hansen, and public utility projects. Additionally, GIS provides applications to assist many city divisions including Police, Fire, Transportation, and Parks & Recreation.

Scheduled Implementation: *Active Project*

Every year the GIS imagery is updated in a joint agreement with the NWA Regional Planning commission and Washington County.

Effect on Operations:

Additional hardware and software may be accompanied by increased maintenance costs.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: ERP Upgrade/Replacement

Division: Information Technology (D440)

Funding: 4470 - Sales Tax Capital Improvements

Category: Information Technology Improvements

Rank: 5 **Project #:** 13008

Project Type: Replacement X Expansion X **Timeframe:** Multi Year

Project Cost		
2015	$	200,000
2016		200,000
2017		-
2018		-
2019		-
Total	$	400,000

Description:

This project is for the upgrading/replacing of the current Financial, Human Resources, and Utility Billing system with a commercial Enterprise Resource Planning (ERP) system. The City's current system was purchased in 1992 and has reached its end of life.

Scheduled Implementation: *Active Project*

The needs assessment is currently underway with implementation expected to begin in 2015.

Effect on Operations:

An increase in software and hardware maintenance is expected with the purchase of the new ERP system.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: AccessFayetteville Technical Improvement

Division: Information Technology (D440)

Funding: 4470 - Sales Tax Capital Improvements

Category: Information Technology Improvements

Rank: 6 **Project #:** 04047

Project Type: Replacement ___ Expansion X **Timeframe:** On-Going

Project Cost		
2015	$	20,000
2016		20,000
2017		20,000
2018		20,000
2019		20,000
Total	$	100,000

Description:

This project provides funding for expansion, enhancements, third party application integration, promotion, and maintenance of the City of Fayetteville's website. Cityoffayetteville-ar.gov utilizes a hosted Content Management System (CMS) that is configured and maintained by a third party. The CMS allows end users to add, edit, and approve the content that is displayed on the website.

Scheduled Implementation: *Active Project*

Annual upgrades and hosting fees will continue from the new content management system selected in 2014, as well as additional add-ons to the site over the next few years.

Effect on Operations:

Operational costs are approximately $10,000 per year for hosting and maintenance, replacing the former support costs.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Document Management

Division: Information Technology (D440)

Funding: 4470 - Sales Tax Capital Improvements

Category: Information Technology Improvements

Rank: 7 **Project #:** 02094

Project Type: Replacement ____ Expansion X **Timeframe:** On-Going

Project Cost		
2015	$	45,000
2016		15,000
2017		15,000
2018		20,000
2019		20,000
Total	$	115,000

Description:

This project is to add additional scanners and licenses as new applications are added to the Electronic Document Management System (EDMS). Each year several new applications are added to the system. Users that need to scan and index documents require a license. In 2015, a major upgrade is planned to the Teleforms and AppExtender portions of the EDMS.

Scheduled Implementation: *Active Project*

Add scanners and licenses over the next several years with a major upgrade to Teleforms and AppExtender in 2015.

Effect on Operations:

Annual maintenance will increase as hardware and software licenses are added to the existing system.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Desktop Management System

Division: Information Technology (D440)

Funding: 4470 - Sales Tax Capital Improvements

Category: Information Technology Improvements

Rank: 9 **Project #:** 00000

Project Type: Replacement X
Expansion X

Timeframe: Single Year

Project Cost		
2015	$	30,000
2016		-
2017		-
2018		-
2019		-
Total	$	30,000

Description:

This project is to purchase and install a PC desktop management program to enable automated security patches, software updates, operating system upgrades, automated software distribution, and enhanced PC support.

Scheduled Implementation: *New Project Request*

The procurement process will begin in 2015. After the procurement process, staff will configure and implement the software.

Effect on Operations:

Small increase over existing desktop management software.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Hansen Version 8 Upgrade

Division: Information Technology (D440)

Funding: 4470 - Sales Tax Capital Improvements

Category: Information Technology Improvements

Rank: 10 **Project #:** 00000

Project Type: Replacement X Expansion ____ **Timeframe:** Single Year

Project Cost		
2015	$	-
2016		195,000
2017		-
2018		-
2019		-
Total	$	195,000

Description:

This project is to upgrade the City's existing Hansen software to the latest version. Hansen/Infor Version 8, released in 2004, is a ground up re-write of software applications utilizing Microsoft.Net technology with zero legacy code. Hansen 8 provides many enhancements over the existing Hansen version 7. The Hansen 8 software portion of the upgrade is free because the City is a current maintenance customer. The expense is associated with professional services required to setup and migrate existing data and application to the new version. Hansen originally set a 2010 expiration date which supports the version of Hansen applications that is currently running, but that date was retracted when Hansen was purchased by Info Technologies. No new expiration date has been set, but development on the current version has stopped. This upgrade requires Hansen services to re-write the City's custom applications and migrate data.

Scheduled Implementation: *Previously Requested/Not Approved*

This project is scheduled for 2016.

Effect on Operations:

No significant change over the current annual software maintenance expense.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Web Security Filtering

Division: Information Technology (D440)

Funding: 4470 - Sales Tax Capital Improvements

Category: Information Technology Improvements

Rank: 11 **Project #:** 00000

Project Type: Replacement X Expansion ___ **Timeframe:** Single Year

Project Cost		
2015	$	35,000
2016		-
2017		-
2018		-
2019		-
Total	$	35,000

Description:

This project is to upgrade the existing Web security/filtering software with a more robust platform for better viewing and management of web security. The upgrade will allow managers better insight into web reporting and tools to help increase efficiency across the City.

Scheduled Implementation: *Previously Requested/Not Approved*

This project is scheduled for 2015.

Effect on Operations:

An increase over the current annual software maintenance expense is expected.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Library Materials Purchases

Division: Library (D150)

Funding: 4470 - Sales Tax Capital Improvements

Category: Library Improvements

Rank: 1 **Project #:** 02049

Project Type: Replacement X **Timeframe:** On-Going
Expansion ___

Project Cost		
2015	$	406,000
2016		425,000
2017		489,000
2018		506,000
2019		524,000
Total	$	2,350,000
Unfunded	$	97,000

Description:

The project provides library materials including fiction, non-fiction, reference, music and video cd's, and periodicals. Fiction and non-fiction materials are provided in hardback and ebook formats. The total library material collection size is approximately 270,000 items with items added on a monthly basis. The Fayetteville Public Library seeks to provide a collection of materials that is commensurate with benchmark cities (Lawrence, Kansas; Ames, Iowa; Champaign, IL.; Denton Texas; and, Iowa City, Iowa) as well as the national average for cities 50,000 to 99,000. During 2012 and 2013 over 1.3 million items were checked out. Additionally, library collections are moving more toward digital materials which places more pressure on the materials budget. In addition to the $2,350,000 funded in the 2015-2019 period, there is $97,000 in funding on the unfunded project list.

Scheduled Implementation: *Active Project*

Library materials are purchased monthly to keep current with newly published items. Approximately 25,000 new titles are purchased and processed on an annual basis.

Effect on Operations:

No impact on operations.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Library Computer Replacements

Division: Library (D150)

Funding: 4470 - Sales Tax Capital Improvements

Category: Library Improvements

Rank: 2 **Project #:** 04004

Project Type: Replacement X Expansion ___ **Timeframe:** On-Going

Project Cost		
2015	$	35,000
2016		100,000
2017		30,000
2018		109,000
2019		98,000
Total	$	372,000
Unfunded	$	56,000

Description:

This project is to provide new and/or upgraded technology infrastructure and services to library staff and patrons. Technology replacement cycle is typically five (5) years or less depending upon utilization. The project includes but is not limited to: all personal computing stations (staff and public); circulating technology equipment including laptops, iPads, and DVD players; server infrastructure; 88 cameras; 55 phones; networking equipment; Starr Island learning stations consisting of six touch screen systems; and various pieces of trending digital equipment for a patron technology innovation center/maker space. In addition to the $372,000 funded in the 2015-2019 period, there is $56,000 in funding on the unfunded project list.

Scheduled Implementation: *Active Project*

This project schedules the routine replacement of IT related equipment to meet service demands by library patrons.

Effect on Operations:

Fayetteville Public Library delivers all library services through its IT infrastructure system.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Animal Services Improvements

Division: Animal Services (D650)

Funding: 4470 - Sales Tax Capital Improvements

Category: Other Capital Improvements

Rank: 1 **Project #:** 14002

Project Type: Replacement ____ Expansion ____ **Timeframe:** Single Year

Project Cost		
2015	$	35,000
2016		35,000
2017		5,000
2018		-
2019		-
Total	$	75,000

Description:

This project is for improvements to the kennel building and to replace the entire exterior fence line at the Animal Shelter. The kennel building improvements include replacing five (5) rusted exterior door frames, replacing the back and front chain-link kennel cage doors with stainless steel doors (36 doors total), and to purchase and install an industrial dishwasher. The fence has many repaired holes as well as trees growing through it. New fencing will ensure the safety and containment of sheltered animals. This project will also provide for the installation of stainless steel cages in the clinic to be utilized for the isolation of animals as needed and will replace the plastic cages that have been in use for 20 years.

Scheduled Implementation: *New Project Request*

The proposed projects are turnkey projects that will only require purchase and installation; therefore, the projects would be accomplished in a one month time period. The kennel improvements will be in 2015, the new fence in 2016, and the cages will be in 2017.

Effect on Operations:

There will be no impact to budgeted operational costs.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Building Improvements

Division: Building Maintenance (D530)

Funding: 4470 - Sales Tax Capital Improvements

Category: Other Capital Improvements

Rank: 1 **Project #:** 02046

Project Type: Replacement ____ Expansion ____ **Timeframe:** On-Going

Project Cost		
2015	$	125,000
2016		129,000
2017		132,000
2018		136,000
2019		140,000
Total	$	662,000

Description:

This project consists of the repair and replacement of damaged and worn roofs and HVAC systems and provides for other improvements such as remodels to city owned buildings.

Scheduled Implementation: *Active Project*

During the coming years, staff plans to continue to work in-house and through contractors on the City's replacement needs.

Effect on Operations:

Replacement of older equipment should result in the reduction of overall maintenance expense.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: City Clerk Document Management Equipment

Division: City Clerk/Treasurer (D130)

Funding: 4470 - Sales Tax Capital Improvements

Category: Other Capital Improvements

Rank: 1 **Project #:** 14003

Project Type: Replacement X Expansion ___ **Timeframe:** Single Year

Project Cost		
2015	$	44,000
2016		-
2017		45,000
2018		-
2019		-
Total	$	89,000

Description:

This project is replace a large format and two high capacity scanners and a microfilm reader and reader printer. Due to the age of the scanners, compatibility issues with current programs and updates are occurring. The scanners are able to scan in city documents for electronic retrieval. The microfilm equipment reads archived documents.

Scheduled Implementation: *Active Project*

The high capacity scanners are scheduled for replacement in 2015. The large format scanner and microfilm reader and reader/printer are scheduled for replacement in 2017.

Effect on Operations:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Comprehensive Land Use Plan Update

Division: City Planning (D620)

Funding: 4470 - Sales Tax Capital Improvements

Category: Other Capital Improvements

Rank: 1 **Project #:** 00000

Project Type: Replacement ____ Expansion ____ **Timeframe:** Single Year

Project Cost		
2015	$	-
2016		100,000
2017		-
2018		-
2019		-
Total	$	100,000

Description:

This project is for a 5-year update of the comprehensive land use plan, City Plan 2035. A majority of the existing plan will be retained and one or two new major elements will be added. One new element will be to create a vision for Fayetteville to become a world-class community over the next 25 years that attracts and retains creativity and entrepreneurship while respecting and enhancing the natural and historic resources of the City. Other new topics for potential inclusion in the plan include energy, health, food security, resiliency, and historic and natural resources. Research, an extensive public participation process, and including new elements in the plan identified above will be primarily facilitated by consultants. The public participation process will include a combination of focus groups, public workshops, and a charette-type of engagement process. City staff will assist in updating the overall plan.

Scheduled Implementation: *New Project Request*

The City will select consultants to head the public and internal participation and design process by early 2016. The consultants will conduct background research and analysis through the spring of 2016. Internal and public workshops and/or a charette-type of engagement process will take place in the spring/early summer of 2016 and the final report should be delivered in the fall of 2016.

Effect on Operations:

The City Plan 2035 will require the help of consultants in facilitating the public participation and design process, particularly on the topics outside the expertise of staff.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Planning Commission Tablet Replacements

Division: City Planning (D620)

Funding: 4470 - Sales Tax Capital Improvements

Category: Other Capital Improvements

Rank: 2 **Project #:** 00000

Project Type: Replacement X Expansion ___ **Timeframe:** Single Year

Project Cost		
2015	$	-
2016		6,000
2017		-
2018		-
2019		-
Total	$	6,000

Description:

This project is to purchase nine (9) computer tablets to replace the Planning Commission's iPads (version 1) that were purchased in late 2011. The iPads are projected to need replacement after approximately five years.

Scheduled Implementation: *New Project Request*

Staff will evaluate various computer tablet options to replace the iPads in 2016.

Effect on Operations:

N/A

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Wayfinding Regional Signage Program

Division: Development Services (D600)

Funding: 4470 - Sales Tax Capital Improvements

Category: Other Capital Improvements

Rank: 1 **Project #:** 13013

Project Type: Replacement ___ Expansion X **Timeframe:** Single Year

Project Cost		
2015	$	60,000
2016		65,000
2017		-
2018		-
2019		-
Total	$	125,000

Description:

This project continues the regional wayfinding signage program. The program originally started with a grant from the Walton Family Foundation and continued with CIP/A&P Commission funding in 2013. The wayfinding signage program provides visitors and residents with a cohesive wayfinding sign experience through vehicular and pedestrian signs throughout the City, coordinated with seven (7) other cities in Northwest Arkansas. Wayfinding programs guide travelers to major public civic, cultural, visitor, and recreational destinations, therefore this program is of economic benefit for citizens and visitors. The success of the first two phases of this program have resulted in approximately 20 new locations requested to be signed by elected officials and citizens. Private funding and other public funding sources will be sought to facilitate the full project.

Scheduled Implementation: *Active Project*

The City will facilitate the preparation of sign location plans, message schedules and specifications to submit to the Regional Wayfinding Steering Committee for approval in the first and second quarters of 2015. After obtaining approval, staff will request contractor bids for fabrication and installation of the selected signs within the allocated budget through 2016.

Effect on Operations:

All wayfinding signs are city property and must be maintained to a high standard. Signs permitted within the regional wayfinding sign program are subject to a maintenance agreement that has been provided to the Transportation Department for short and long term maintenance needs. Most costly is replacement or repair if signs are damaged. It is the intent to remove sign clutter when wayfinding signs are installed, allowing many smaller and dispersed signs to be removed from city rights-of-way.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Television Center Digital Conversion

Division: Government Channel (D710)

Funding: 4470 - Sales Tax Capital Improvements

Category: Other Capital Improvements

Rank: 1 **Project #:** 13015

Project Type: Replacement X Expansion X **Timeframe:** Multi Year

Project Cost		
2015	$	100,000
2016		-
2017		-
2018		-
2019		-
Total	$	100,000

Description:

This project is to convert the Television Center's technology from analog to digital. The video production and telecasting industry made the conversion to digital technology several years ago. The systems used in the Television Center are still old, analog technology and the equipment has become scarce, unavailable, and expensive to repair. Due to the nature of the systems involved, the conversion cannot be phased in.

Scheduled Implementation: *Active Project*

This project has been incrementally budgeted over three (3) years to balance the impact on the budget, with expenditures and implementation occurring in 2015, the third year. The budget figures are based on today's technology. Due to the rapid change in technology, final budgetary figures will need to be established closer to implementation.

Effect on Operations:

This project will have no net affect on operational costs.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: City Hall Audio-Visual Renovation

Division: Government Channel (D710)

Funding: 4470 - Sales Tax Capital Improvements

Category: Other Capital Improvements

Rank: 2 **Project #:** 13004

Project Type: Replacement X **Timeframe:** Multi Year
Expansion ___

Project Cost		
2015	$	100,000
2016		-
2017		-
2018		-
2019		-
Total	$	100,000

Description:

This project is to replace the audio/visual systems in the meeting rooms in the City Administration Building. The components and systems are no longer able to meet the needs of the many people making presentations. The systems are inconsistent from room to room, do not interact with any other systems including video production and cause confusion and frustration for the users. Replacements of the A/V components with a system-based approach will bring the installations up to date, allow for future expansion and capacity, and make the operation of systems consistent from room to room. This will also provide for better ergonomics and ease of use, integration of the systems with other presentation and distribution systems, and modernize the systems overall. Staff will consolidate the management of A/V resources under one division to provide for better budgeting and support.

Scheduled Implementation: *Planned/Programmed Project*

Funds have been budgeted over three years beginning in 2013. This project will need separate design/engineering services to ensure designs meet specifications and integrators/installers provide adequate and appropriate service.

Effect on Operations:

This project will have no net effect on the operational budget. Many users, both public and staff, will realize improved capabilities and integration, better ergonomics, and the ability to conduct better presentations. Staff will be able to provide better service and support to both internal and external A/V users.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Video Production Digital Server & Archive System

Division: Government Channel (D710)

Funding: 4470 - Sales Tax Capital Improvements

Category: Other Capital Improvements

Rank: 3 **Project #:** 00000

Project Type: Replacement ____ Expansion ____ **Timeframe:** Single Year

Project Cost		
2015	$	-
2016		120,000
2017		-
2018		-
2019		-
Total	$	120,000

Description:

This project is to install the equipment necessary for the City to have a duplicate archive of all meetings and non-meeting programming and establish storage, backup, and archive systems that will automatically duplicate both the working video storage and the video archives off-site at the City's data center. Meeting video and other programming is being stored and archived on DVD discs which are stored at the Television Center. A duplicate archive or backups of the discs does not exist. With over 7,000 DVDs, a catastrophic event at the Television Center could destroy the archive and the City would lose nearly 20 years of meeting recordings and other programming.

Scheduled Implementation: *New Project Request*

Implementation within one year.

Effect on Operations:

This project has no net impact on operational budgets.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Television Center Equipment

Division: Government Channel (D710)

Funding: 4470 - Sales Tax Capital Improvements

Category: Other Capital Improvements

Rank: 4 **Project #:** 02061

Project Type: Replacement X **Timeframe:** On-Going
Expansion ____

Project Cost		
2015	$	50,000
2016		50,000
2017		50,000
2018		50,000
2019		50,000
Total	$	250,000

Description:

This project is to replace and upgrade equipment at the Television Center. This equipment includes production technology, studio equipment, lighting, sound, signal processing, telecasting equipment, etc. The Center also provides small equipment support for the audio/visual needs of the Administration and replacement of needed equipment when necessary, such as projectors, screens, PA systems, and other A/V support equipment.

Scheduled Implementation: *Active Project*

Acquisition occurs throughout the year, according to need.

Effect on Operations:

This project has no net impact on operational budgets.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Digital Signage Implementation

Division: Government Channel (D710)

Funding: 4470 - Sales Tax Capital Improvements

Category: Other Capital Improvements

Rank: 5 **Project #:** 00000

Project Type: Replacement ____ Expansion X **Timeframe:** Multi Year

Project Cost		
2015	$	15,000
2016		15,000
2017		-
2018		-
2019		-
Total	$	30,000

Description:

This project is to purchase digital signs for every point of public contact in a City building such as City Administration, Police Department, District Court, Animal Shelter, etc. Digital signage is a cost-effective means by which the City can communicate to the public timely and relevant information. Digital signage allows information and messages to be easily changed and updated, helping ensure accuracy and immediacy. The displays offer many advantages over printed posters, handbills and permanent signs because the information can be changed quickly and easily and there is no waste so paper costs are reduced and distribution costs are minimal.

Scheduled Implementation: *New Project Request*

The project will be implemented over two years to distribute the impact on both the budget and staff time as planning and installation will be done in-house.

Effect on Operations:

This project will have no net affect on operational costs.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Woolsey Homestead Historic Restoration Project

Division: Mayors Administration (D100)

Funding: 4470 - Sales Tax Capital Improvements

Category: Other Capital Improvements

Rank: 1 **Project #:** 00000

Project Type: Replacement ____ Expansion X **Timeframe:** Multi Year

Project Cost		
2015	$	70,000
2016		-
2017		120,000
2018		90,000
2019		-
Total	$	280,000

Description:

This project is a three (3) phase renovation. Phase 1 – Imperative items completed in the first year focus on environmental site assessment and selective demolition. Clean up around the exterior of the main house with removal of vegetation, the collapsed front porch, and loose wood and rubbish. Other items are: salvage of brick; removal of modern finishes and fixtures; seal off openings or any other exposed structure; water-proofing the structure; partial removal of the flooring; and installation of fencing for security. Phase 2 – Priority items estimated to be completed in the next one to three years include: focused attention on additional shoring measurers, roof replacement, civil site surveys and architectural master planning. Phase 3 – Significant Items in the final year are restoration to the 1840's period, removal of all later additions, long-term foundation and framing restoration, and cemetery marker restoration and conservation.

Scheduled Implementation: *New Project Request*

Phase 1 - Imperative items estimated at $70,000 in 2015; Phase 2 - Priority items estimated at $120,000 in 2017; Phase 3 - Significant items estimated at $90,000 in 2018.

Effect on Operations:

This is construction related work that will need to be contracted and overseen by construction management of staff.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Telecommunication Systems Upgrades

Division: Parking & Telecommunications (D840)

Funding: 4470 - Sales Tax Capital Improvements

Category: Other Capital Improvements

Rank: 1 **Project #:** 04001

Project Type: Replacement X Expansion X **Timeframe:** On-Going

Project Cost		
2015	$	35,000
2016		10,000
2017		20,000
2018		20,000
2019		20,000
Total	$	105,000

Description:

This project is for system upgrades, additional equipment and new software features that become available for users. These funds will also cover additional licenses needed for users adding onto various modules such as the paging system, recording system, etc.

Scheduled Implementation: *Active Project*

In 2015, specific funds will be used for upgrading the Police Department's recording systems to provide improved and more accurate recordings of all communications. This media is used for investigations and in the courts and it is imperative that all information is captured accurately and tracked properly. This type of media presentation is needed as legal and valid evidence in a court of law. Ongoing expenditures throughout each year keep the existing equipment and user needs up to date.

Effect on Operations:

N/A

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Parking Lot Improvements (City Employee)

Division: Parking & Telecommunications (D840)

Funding: 4470 - Sales Tax Capital Improvements

Category: Other Capital Improvements

Rank: 4 **Project #:** 11004

Project Type: Replacement X Expansion ___ **Timeframe:** On-Going

Project Cost		
2015	$	10,000
2016		10,000
2017		10,000
2018		10,000
2019		10,000
Total	$	50,000

Description:

This project is for ongoing improvements to employee parking lots that are not utilized by the general public.

Scheduled Implementation: *Active Project*

In 2015, the upper and lower employee lots directly south of the Town Center Deck will have significant improvements including green space. The next improvement will be made to the employee lot on Rock Street in front of the maintenance building and Cable Television. Another employee parking lot in need of the same type of improvements is the parking lot behind the Police building.

Effect on Operations:

Ongoing improvements to parking lots keep the property safe for vehicles and pedestrians, beautifies the areas, brings the properties up to code and ADA regulations, and reduces the need for more expensive rehab in the future.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Building Efficiency Improvements

Division: Sustainability & Resilience (D410)

Funding: 4470 - Sales Tax Capital Improvements

Category: Other Capital Improvements

Rank: 1 **Project #:** 00000

Project Type: Replacement X **Timeframe:** Multi Year
Expansion ____

Project Cost		
2015	$	40,000
2016		40,000
2017		40,000
2018		40,000
2019		40,000
Total	$	200,000

Description:

This project is for improvements of energy efficiency, weatherization and water conservation to city facilities and includes the repair and replacement of inefficient HVAC equipment, lighting upgrades, insulation, window repair/replacement, and water efficiency projects. Energy assessments may need to be performed on several buildings to identify the scope of specific projects.

Scheduled Implementation: *New Project Request*

Improvements with the greatest payback will be completed first.

Effect on Operations:

Reduced utility cost and maintenance costs and time spent repairing outdated equipment.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Tree Escrow

Division: Parks & Recreation (D460)

Funding: 4470 - Sales Tax Capital Improvements

Category: Parks & Recreation Improvements

Rank: 1 **Project #:** 08001

Project Type: Replacement ____ Expansion X **Timeframe:** On-Going

Project Cost		
2015	$	74,000
2016		-
2017		-
2018		-
2019		-
Total	$	74,000

Description:

This project is used to plant trees in the street rights-of-way by contract or in-house staff. Funds may also be used to maintain the trees or to purchase equipment for maintenance. Funds in this project are contributed by developers who cannot meet their preservation requirements and must be spent within seven years from receipt.

Scheduled Implementation: *Active Project*

Trees are planted in the fall of each year as funding is allowed.

Effect on Operations:

Trees that do not survive are considered for replacement through future tree escrow planting projects. Ongoing maintenance including water, mulch, and pruning will be necessary after trees are planted. Currently, after the initial three year establishment period, the trees are maintained by the Transportation Division.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Safety and ADA

Division: Parks & Recreation (D460)

Funding: 4470 - Sales Tax Capital Improvements

Category: Parks & Recreation Improvements

Rank: 2 **Project #:** 00000

Project Type: Replacement X Expansion ___ **Timeframe:** Multi Year

Project Cost		
2015	$	15,000
2016		15,000
2017		15,000
2018		15,000
2019		15,000
Total	$	75,000

Description:

This project will be used to bring previous projects into ADA compliance such as swings, play equipment, and sidewalk connections. Additionally, funds are used to address safety hazards that may occur over time.

Scheduled Implementation: *New Project Request*

This project is ongoing. Projects are identified as needed.

Effect on Operations:

None.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Forestry and Habitat Improvement

Division: Parks & Recreation (D460)

Funding: 4470 - Sales Tax Capital Improvements

Category: Parks & Recreation Improvements

Rank: 3 **Project #:** 00000

Project Type: Replacement X Expansion X **Timeframe:** Multi Year

Project Cost		
2015	$	30,000
2016		62,000
2017		34,000
2018		32,000
2019		26,000
Total	$	184,000

Description:

This project is for tree plantings and replacements in areas where trees are damaged such as on boulevards and in areas where old trees are being lost in parks. In addition, funding is requested for median right-of-way tree replacements for Hwy 265, Garland Avenue, Van Ache, and Rupple Road. Median replacements are for the first three years after planting assuming 15% mortality rate over three years. The Celebration of Trees, which is required for the City's Tree City USA designation, is funded annually from this project. Additionally, habitat restoration projects such as the Lake Fayetteville prairie restoration, are funded in this project. Habitat improvements are intended to restore or compliment existing natural areas as well as reduce maintenance. Funds in this project are also used for the annual operational motor pool cost for a stump grinder and chipper. The requested funding has been increased by $30,000 over the five (5) years due to new street tree plantings.

Scheduled Implementation: *Active Project*

This project is ongoing. The Celebration of Trees is hosted each year in the fall. Tree replacements will generally occur in the fall and spring of each year.

Effect on Operations:

As the number of trees increases, forestry crews and motor pool will need to be increased. Two FTE's ($63,000 annually) are requested for 2016 along with a vehicle (one time expense of $24,000; annual of $4,000). Utility costs will increase ($12,000 annually) in 2015 and 2016 due to additional irrigation for street median trees.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Park Paving Improvements

Division: Parks & Recreation (D460)

Funding: 4470 - Sales Tax Capital Improvements

Category: Parks & Recreation Improvements

Rank: 4 **Project #:** 00000

Project Type: Replacement X **Timeframe:** Single Year
Expansion ___

Project Cost		
2015	$	-
2016		58,000
2017		58,000
2018		58,000
2019		58,000
Total	$	232,000

Description:

This project will be used to overlay and/or replace existing interior roads and parking areas. Many of the parks are aging and pavement surfaces are deteriorating. Priorities have historically been to replace and upgrade facilities, however the infrastructure is beginning to fail in some areas and is in need of repair. This project will repave approximately 3,300 square yards of surfacing per year. The first project will be in 2016 to repave Wilson Park interior drives which are broken up and have potholes.

Scheduled Implementation: *New Project Request*

Wilson Park entry drives would be replaced in 2016. Planning for this project would begin in early 2016. Other parks will be assessed and prioritized for future years. Once priorities are identified, projects would be bid in the summer and construction would begin in the fall.

Effect on Operations:

None.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Parks & Recreation Master Plan

Division: Parks & Recreation (D460)

Funding: 4470 - Sales Tax Capital Improvements

Category: Parks & Recreation Improvements

Rank: 6 **Project #:** 00000

Project Type: Replacement ____ Expansion ____ **Timeframe:** Single Year

Project Cost		
2015	$	-
2016		-
2017		-
2018		-
2019		200,000
Total	$	200,000

Description:

This project is for a new master plan for the Parks & Recreation Department that would define the direction of parks and recreation in Fayetteville for the next ten years. The master plan would set the vision and strategies to accomplish goals set by the City.

Scheduled Implementation: *New Project Request*

An RFQ would be advertised in January 2019. The selection committee process would immediately follow and a consultant would then be hired to begin working on the plan.

Effect on Operations:

None.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Lake Improvements

Division: Parks & Recreation (D460)

Funding: 4470 - Sales Tax Capital Improvements

Category: Parks & Recreation Improvements

Rank: 7 **Project #:** 00000

Project Type: Replacement ___ Expansion X **Timeframe:** Single Year

Project Cost		
2015	$	-
2016		-
2017		-
2018		250,000
2019		-
Total	$	250,000

Description:

This project is to add campsites to Lake Sequoyah which offers a variety of recreational opportunities and has great potential for primitive camping around the lake. Adding campsites would provide citizens a pristine camping experience minutes from downtown. These would be the first camp sites offered by the City. There would be a cost to rent the camp site and the boat dock operator would manage the camp sites.

Scheduled Implementation: *New Project Request*

A master plan would need to be designed and approved in 2018. This would be designed by in house staff. Construction plans would be developed in early 2019 with construction anticipated in summer of 2019.

Effect on Operations:

Lake Sequoyah requires a boat dock operator. This person would be utilized to sell permits and oversee the camping areas. Fees for the permits would help offset ongoing maintenance for the sites including trash collection, tree pruning, and weedeating.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Lights of the Ozarks

Division: Parks & Recreation (D460)

Funding: 4470 - Sales Tax Capital Improvements

Category: Parks & Recreation Improvements

Rank: 8 **Project #:** 02001

Project Type: Replacement X **Timeframe:** Multi Year
Expansion ____

Project Cost		
2015	$	23,000
2016		23,000
2017		23,000
2018		23,000
2019		23,000
Total	$	115,000

Description:

The Lights of the Ozarks display is an extremely popular annual event that takes place from Thanksgiving to New Years Eve. Approximately 500,000 lights are displayed around the downtown square where an estimated 300,000 people come to view the display.

Scheduled Implementation: *Active Project*

Park staff will begin installing the light display in early October. The installation typically takes six weeks. The lights have historically been turned on the Saturday night before Thanksgiving. Lights are turned on nightly beginning at 5:00 pm until 1:00 am. The lights are turned off for the last time each year at 12:00 am on New Years Eve. Park staff begins removing the lights in the first week of January and typically completes removal in two weeks.

Effect on Operations:

Estimated costs are: 3,310 hours of labor - $61,657; vehicle costs - $8,217; and utilities - $1,500. These costs are included in the annual operating budget in the Parks Development Fund. Capital Sales Tax funds will finance the cost of new lights, aerial lift rental, and materials and supplies of $23,000 in 2015. Additional funding will be sought from the Advertising & Promotion Commission.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Walker Park Senior Activity and Wellness Center

Division: Parks & Recreation (D460)

Funding: 4470 - Sales Tax Capital Improvements

Category: Parks & Recreation Improvements

Rank: 9 **Project #:** 00000

Project Type: Replacement ___ Expansion X **Timeframe:** Multi Year

Project Cost		
2015	$	25,000
2016		100,000
2017		150,000
2018		-
2019		-
Total	$	275,000

Description:

This project will add space to the Walker Park Senior Activity and Wellness Center's kitchen area by moving inner walls and updating kitchen equipment such as commercial ovens, fryers and refrigeration. The Walker Park Senior Activity and Wellness Center feeds almost 300 people per day including the Hillcrest Towers Congregate and Home Delivered Meals, Fayetteville Meals On Wheels program and the Elizabeth Richardson Center. The existing kitchen is unable to accommodate the amount of food preparation required to adequately serve the senior population. The center is requesting a kitchen expansion and renovation.

Scheduled Implementation: *New Project Request*

The project would hire an engineer to prepare the design and bid specifications to be completed in 2015. The project would be bid and construction started in 2016 with completion in 2017.

Effect on Operations:

The expansion and renovations are not expected to impact operational costs.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Police Bulletproof Vests & Ballistic Protection

Division: Police (D200)

Funding: 4470 - Sales Tax Capital Improvements

Category: Police Improvements

Rank: 1 **Project #:** 13011

Project Type: Replacement X **Timeframe:** Multi Year
Expansion ___

Project Cost		
2015	$	52,000
2016		13,000
2017		10,000
2018		23,000
2019		62,000
Total	$	160,000

Description:

This project provides the 50% local match and any shortfall from federal funding for the purchase of bulletproof vests for new officers, the replacement of expired bulletproof vests, and new/replacement tactical bulletproof vests for members of the Emergency Response Team (ERT). Federal, State, and Local mandates exist for all officers to wear bulletproof vests when engaging in law enforcement activities. This project further funds ballistic protection equipment for the ERT including ballistic shields, plates, and blanket. The level III shield is designed to stop small arms ammunition, and is lighter and more mobile. The level IV shield is heavier and rated to stop larger ammunition fired from rifles. The ERT members also have level IV ballistic plates carried within their ballistic vests. The ballistic blanket can be quickly deployed for high risk situations including the protection of officers and civilians as a personal shield or in vehicle transport.

Scheduled Implementation: *Active Project*

The annual funding schedule is based on the expiration dates of existing bulletproof vests and a projection of new officers being placed into service for the Department. The level III ballistic shield will need to be replaced in 2016 and the level IV ballistic shield will need to be replaced in 2018. The ERT ballistic plates are scheduled for replacement in 2018 and the ballistic blanket is scheduled for replacement in 2019.

Effect on Operations:

The purchase of bulletproof vests and ballistic protection will have no adverse effect on operational funding.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Police Weapon Replacement

Division: Police (D200)

Funding: 4470 - Sales Tax Capital Improvements

Category: Police Improvements

Rank: 2 **Project #:** 00000

Project Type: Replacement X **Timeframe:** Multi Year
Expansion ____

Project Cost		
2015	$	8,000
2016		14,000
2017		40,000
2018		-
2019		-
Total	$	62,000

Description:

This project is to replace some of the equipment on the rifles used by the Emergency Response Team. While the rifles are in serviceable condition, the barrels, optics, and other items used for precision shooting are showing signs of wear and need to be replaced in 2015. In 2016, six (6) patrol rifles will need be replaced. The Police Department will need to replace the handguns of all the officers in the department. The handguns are showing signs of wear and the Department has started to replace some of the internal parts of the weapons to maintain the accuracy and reliability. The Police Department has a ten year replacement schedule and the handguns will need to be replaced in 2017. These weapons need to be replaced and maintained as scheduled to ensure officers have reliable equipment to perform required duties.

Scheduled Implementation: *Planned/Programmed Project*

2015 - scheduled to replace optics, barrels, and other items used in precision shooting; 2016 - scheduled to replace six (6) patrol rifles; 2017 - scheduled to replace handguns for all law enforcement officers.

Effect on Operations:

These purchases will not adversely effect operational funding.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Police Building Improvements

Division: Police (D200)

Funding: 4470 - Sales Tax Capital Improvements

Category: Police Improvements

Rank: 3 **Project #:** 02047

Project Type: Replacement X **Timeframe:** On-Going
Expansion ____

Project Cost		
2015	$	35,000
2016		25,000
2017		25,000
2018		75,000
2019		25,000
Total	$	185,000

Description:

This project is for major repairs of the Police Department's building including but not limited to security door lock systems, major plumbing and electrical issues, roof repairs and replacement, minor re-models for the police facility, and buildings at the radio tower sites and warehouse.

Scheduled Implementation: *Planned/Programmed Project*

Scheduled project expenses are: 2015 - replace HVAC unit, maintenance to exterior of police headquarters, and remodel Central Dispatch's break area; 2016 - replace roof on police headquarters; 2017 - replace HVAC unit and remodel FLERS warehouse; 2018 - replace HVAC unit and improvements to drug task force offices; 2019 - replace office cubicles in Criminal Investigations and Records Divisions.

Effect on Operations:

This project should not increase operational funding.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Police Unmarked Vehicles

Division: Police (D200)

Funding: 4470 - Sales Tax Capital Improvements

Category: Police Improvements

Rank: 4 **Project #:** 06003

Project Type: Replacement X **Timeframe:** On-Going
Expansion ____

Project Cost		
2015	$	78,000
2016		83,000
2017		83,000
2018		54,000
2019		102,000
Total	$	400,000

Description:

This project is to purchase unmarked vehicles that are a necessity for an effective Police Department. The Department utilizes unmarked vehicles for a variety of tasks including: gathering intelligence for investigation of narcotics, theft, vandalism, domestic terrorism, and civil disobedience; conducting pre-raid intelligence for the deployment of the Emergency Response Team; conducting alcohol enforcement patrols; and any activity that must be kept covert to be effective. The Department is recommending a three year replacement for vehicles used in undercover capacities and a five year replacement for vehicles used in a unmarked capacity. During undercover investigations, the same vehicles are used to affect arrests and to conduct surveillance making it necessary to replace these vehicles more often.

Scheduled Implementation: *Planned/Programmed Project*

2015 - replace four (4) unmarked vehicles and one (1) undercover vehicle; 2016 - replace three (3) unmarked vehicles and two (2) undercover vehicles; 2017 - replace four (4) unmarked vehicles and one (1) undercover vehicle; 2018 - replace one (1) unmarked vehicle and two (2) undercover vehicles; and 2019 - replace four (4) unmarked vehicles and two (2) covert vehicles.

Effect on Operations:

These are replacement vehicles, the only effect on operational expense would be the change in market cost for operations and maintenance.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Police Records Management System Improvements

Division: Police (D200)

Funding: 4470 - Sales Tax Capital Improvements

Category: Police Improvements

Rank: 5 **Project #:** 14009

Project Type: Replacement X Expansion ___ **Timeframe:** Multi Year

Project Cost		
2015	$	150,000
2016		150,000
2017		-
2018		-
2019		-
Total	$	300,000

Description:

This project replaces the police records management system that has been in use since 1998 and includes integrated computer aided dispatch (CAD), law enforcement records, fire records, and a mobile data system. Costs include data conversion, implementation costs and hardware/software upgrades.

Scheduled Implementation: *Active Project*

Staff will be working on the selection process in 2014 and issue notice to proceed in 2015.

Effect on Operations:

Software maintenance fees may deviate from the current contract amount. These fees are to be negotiated prior to notice to proceed.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Police Technology Improvements

Division: Police (D200)

Funding: 4470 - Sales Tax Capital Improvements

Category: Police Improvements

Rank: 6 **Project #:** 06002

Project Type: Replacement X Expansion ___ **Timeframe:** On-Going

Project Cost		
2015	$	15,000
2016		25,000
2017		25,000
2018		75,000
2019		25,000
Total	$	165,000

Description:

This is an ongoing project for the replacement of obsolete or malfunctioning department desktop computers, software, printers, and other peripheral equipment.

Scheduled Implementation: *Active Project*

This is an ongoing project for replacement of obsolete or malfunctioning department desktop computers, software, printers, and other peripheral equipment.

Effect on Operations:

This project is not expected to have any increase in operations.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Police Network/Server Replacements

Division: Police (D200)

Funding: 4470 - Sales Tax Capital Improvements

Category: Police Improvements

Rank: 7 **Project #:** 14008

Project Type: Replacement X Expansion ___ **Timeframe:** On-Going

Project Cost		
2015	$	68,000
2016		50,000
2017		-
2018		-
2019		32,000
Total	$	150,000

Description:

This project is for the scheduled replacement of obsolete core and edge network switches and to replace all the modem and routers that support ongoing Police Department operations. The switches provide connectivity between all desktop computers and records management servers. Upgrade, updates, and technical support for the switch hardware/firmware are no longer available after five years of operation. The modem/routers provide a secure, wireless network connection from the mobile data terminals to the Department's internal network and Global Positioning System (GPS) tracking data to central dispatch's Automatic Vehicle Location (AVL) system.

Scheduled Implementation: *Planned/Programmed Project*

All modems and routers will be replaced in 2015. The replacement of the core switch will begin during the fourth quarter of 2015 and into 2016. The replacement of edge switches will begin during the third quarter of 2019.

Effect on Operations:

These is no impact on operations. Maintenance is included in the hardware purchase price.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Police Mobile Video System Replacement

Division: Police (D200)

Funding: 4470 - Sales Tax Capital Improvements

Category: Police Improvements

Rank: 9 **Project #:** 00000

Project Type: Replacement X Expansion ___ **Timeframe:** Multi Year

Project Cost		
2015	$	35,000
2016		-
2017		210,000
2018		-
2019		38,000
Total	$	283,000

Description:

This project provides for the replacement of the police mobile video systems. Mobile video is an important component of each patrol unit by documenting evidence to support prosecution and makes citizen complaints more easily investigated. All patrol vehicles are equipped with video recording devices that capture traffic stops and other relevant events. This video is uploaded to disk-based storage cabinets of sufficient capacity to accommodate video uploads for a period of one year. Video is then accessible over the network by authorized personnel for review and dissemination per law enforcement requirements.

Scheduled Implementation: *Planned/Programmed Project*

New video memory/storage cabinets will be purchased in 2015 and patrol unit mobile video recorders (MVRs) will be replaced in 2017. The video memory/storage cabinets are expected to reach end of life in 2019 resulting in replacement.

Effect on Operations:

This project has no increase on annual operations.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Police Specialized Equipment

Division: Police (D200)

Funding: 4470 - Sales Tax Capital Improvements

Category: Police Improvements

Rank: 10 **Project #:** 02062

Project Type: Replacement X Expansion ___ **Timeframe:** Single Year

Project Cost		
2015	$	21,000
2016		21,000
2017		8,000
2018		40,000
2019		242,000
Total	$	332,000
Unfunded	$	90,000

Description:

This project is to replace outdated and/or malfunctioning equipment used during police operations. Examples of this equipment include traffic control equipment, bicycle replacement, wireless remote surveillance cameras, crisis negotiation throw phone, portable speed display signs for use in school zones, radar units, a total station system for accident reconstruction, tasers, and other items used in police operations. This type of project is necessary to the efficient, ongoing, and safe operations of the Police Department. The purchase of two hybrid UTV's to patrol the City's multi-use trails and a self-contained, temporary surveillance system that provides an additional measure of monitoring and safety for officers and the public in trouble spots, collisions, inclement weather, special events and traffic flow problems were unfunded.

Scheduled Implementation: *New Project Request*

The replacements are as follows: 2015 - throw phone; 2016 - traffic control, bicycle, and remote camera; 2017 - speed displays and radar units; 2018 - traffic control, bicycles, radar units, and total station system; and 2019 - traffic control, bicycles, radar units, tasers, and covert surveillance equipment.

Effect on Operations:

There is no impact on operations.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Employee Gym Equipment

Division: Police (D200)

Funding: 4470 - Sales Tax Capital Improvements

Category: Police Improvements

Rank: 11 **Project #:** 13028

Project Type: Replacement X **Timeframe:** Multi Year
Expansion ___

Project Cost		
2015	$	7,000
2016		10,000
2017		10,000
2018		10,000
2019		10,000
Total	$	47,000

Description:

This project is to upgrade and replace older, outdated equipment at the City's gym. Ongoing maintenance of the equipment and facility are vital to the health and wellness of city employees. An updated gym supports the City Wellness Committee's effort to provide a convenient and reliable place to exercise, decreases lost work time due to injury or illness, and minimizes potential increases in health insurance premiums for the City and its employees.

Scheduled Implementation: *Active Project*

Staff will continue to replace outdated equipment.

Effect on Operations:

These equipment purchases will have no adverse effect on operations.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Police Automated External Defibrillator (AED)

Division: Police (D200)

Funding: 4470 - Sales Tax Capital Improvements

Category: Police Improvements

Rank: 14 **Project #:** 00000

Project Type: Replacement ___ Expansion X **Timeframe:** Single Year

Project Cost		
2015	$	41,000
2016		-
2017		-
2018		-
2019		-
Total	$	41,000

Description:

This project is to equip all 27 police patrol vehicles with automated external defibrillators (AED). As officers are often the first responder in emergencies, AEDs are a valuable tool to have in the event of a cardiac arrest or heart attack and are an important part of giving CPR as recommended by the American Heart Association. Currently, the Police Department has two AED's. One is kept at the Department and the other is assigned to a patrol supervisor's vehicle. The use of an AED is taught to the officers during Basic Life Support for Healthcare Providers (CPR) classes, so there will not be any additional training costs associated with his purchase.

Scheduled Implementation: *New Project Request*

It is requested that the equipment is purchased in 2015.

Effect on Operations:

This purchase will not have additional training or reoccurring costs and will not have an effect on operations.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Police Take Home Vehicles

Division: Police (D200)

Funding: 4470 - Sales Tax Capital Improvements

Category: Police Improvements

Rank: 15 **Project #:** 06003

Project Type: Replacement ___ Expansion X **Timeframe:** Multi Year

Project Cost		
2015	$	-
2016		57,000
2017		60,000
2018		62,000
2019		65,000
Total	$	244,000

Description:

This project is to expand the take-home vehicle program. Eligibility for this program is based on an officer's seniority and requirement that he/she resides within the city limits. Benefits include: 1) The presence of marked patrol vehicles have a positive effect on crime prevention and community policing efforts and residents feel safer. 2) Take-home vehicles last longer due to officers' sense of ownership and the vehicles are not being used 24/7 by several officers. 3) Officers with take-home vehicles are more readily available to respond to an emergency or critical incident. 4) Officers utilizing take-home vehicles will not need to spend approximately a half hour every shift loading and unloading required equipment and performing inspections for damage and contraband. 5) A take-home vehicle program is excellent for recruitment and retention of police officers and it allows the department to compete with neighboring agencies in Springdale, Rogers, and Bentonville.

Scheduled Implementation: *New Project Request*

The phase-in program has seven marked patrol vehicles. Beginning with year 2015, one vehicle will be added to the take-home fleet each year.

Effect on Operations:

Expansion of take home vehicles will increase motor pool and replacement charges by a five year total of $205,656, reaching $73,200 annually by 2019.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Radio System Replacement - Citywide

Division: Police (D200)

Funding: 4470 - Sales Tax Capital Improvements

Category: Police Improvements

Rank: 16 **Project #:** 00000

Project Type: Replacement X Expansion X **Timeframe:** On-Going

Project Cost		
2015	$	-
2016		-
2017		-
2018		700,000
2019		200,000
Total	$	900,000
Unfunded	$	2,100,000

Description:

This project is to begin accruing funds for city wide radio replacements. The last city wide radio project was completed in 2011. Radio systems after several years start experiencing problems with equipment failures due to the age of the equipment and acquiring parts is problematic as the system degrades. These systems are costly so it is important to start planning now for future replacement.

Scheduled Implementation: *New Project Request*

The new radio system will be brought on line in approximately 10 years as that is the expected life.

Effect on Operations:

The new radios will be under warranty for three years and added to the radio maintenance contract after the warranty expires. The first three years only upgraded equipment will need to be covered on maintenance. Lease expense could increase if another tower site is needed with this project.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Police Virtual Server & Storage Area Network

Division: Police (D200)

Funding: 4470 - Sales Tax Capital Improvements

Category: Police Improvements

Rank: 17 **Project #:** 00000

Project Type: Replacement X **Timeframe:** Multi Year
Expansion ____

Project Cost		
2015	$	-
2016		180,000
2017		-
2018		-
2019		-
Total	$	180,000

Description:

This project provides for the replacement of obsolete equipment and to purchase additional capacity if needed to meet the Department's server computing and data storage requirements. Server virtualization allows a single physical server computer's CPU, memory, and storage resources to be shared among multiple logical guest operating systems.

Scheduled Implementation: *New Project Request*

Replacement of servers will begin during the third quarter of 2016.

Effect on Operations:

Annual subscription for maintenance and technical support in the amount of $1,100 annually.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Police eTicket Equipment Replacement

Division: Police (D200)

Funding: 4470 - Sales Tax Capital Improvements

Category: Police Improvements

Rank: 18 **Project #:** 00000

Project Type: Replacement X Expansion ___ **Timeframe:** Single Year

Project Cost		
2015	$	-
2016		44,000
2017		-
2018		-
2019		-
Total	$	44,000

Description:

This project provides for the replacement of obsolete hand-held computers and thermal citation printers.

Scheduled Implementation: *New Project Request*

Handheld computers and thermal printers will be replaced beginning in the first quarter of 2016.

Effect on Operations:

No change to operating expense.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Police Equipment Replacement

Division: Police (D200)

Funding: 4470 - Sales Tax Capital Improvements

Category: Police Improvements

Rank: 22 **Project #:** 11006

Project Type: Replacement X **Timeframe:** Multi Year
Expansion ____

Project Cost		
2015	$	-
2016		-
2017		10,000
2018		-
2019		10,000
Total	$	20,000

Description:

This project is for the replacement of police operating equipment such as a paper shredder, document scanners, uninterrupted power supplies, security/surveillance cameras, etc. Without this equipment, staff would not be able to maintain the current level of operations due to routine equipment failure.

Scheduled Implementation: *Active Project*

Security/surveillance cameras will need to be replaced in 2017. Remaining funds will be used to replace other operating equipment as needed.

Effect on Operations:

These purchases will have no adverse effect on operational funding.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Central Dispatch Improvements

Division: Police (D200)

Funding: 4470 - Sales Tax Capital Improvements

Category: Police Improvements

Rank: 24 **Project #:** 00000

Project Type: Replacement X **Timeframe:** Single Year
Expansion ____

Project Cost		
2015	$	-
2016		-
2017		165,000
2018		-
2019		-
Total	$	165,000

Description:

This project is to replace five dispatch consoles which have reached the end of their lifespan and add two additional console positions to the dispatch center. The dispatch consoles currently in place were purchased in 2000. Since the console replacement requires moving all the equipment in dispatch, this project also includes replacing the carpet during the project implementation.

Scheduled Implementation: *New Project Request*

Project is to be completed in 2017.

Effect on Operations:

No operational costs after implementation.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Police K9 Replacement

Division: Police (D200)

Funding: 4470 - Sales Tax Capital Improvements

Category: Police Improvements

Rank: 26 **Project #:** 14007

Project Type: Replacement X Expansion ___ **Timeframe:** Multi Year

Project Cost		
2015	$	-
2016		-
2017		-
2018		12,000
2019		12,000
Total	$	24,000

Description:

This project is for two (2) police canines that will reach retirement age in the coming years. Police canines are a critical support service to the Police Department. Canines are used to locate missing persons, articles or narcotics, conduct building searches, and track fleeing suspects. A replacement program must be anticipated for the canine program as the cost to purchase and train a new canine and handler is approximately $12,000.

Scheduled Implementation: *Planned/Programmed Project*

Staff has scheduled to replace one canine in each budget year of 2018 and 2019 as current canines are four years old and a new canine will be purchased this year. Average work life of a police canine is approximately eight years.

Effect on Operations:

This project should have no increase in operations funding.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Police Radio Replacement

Division: Police (D200)

Funding: 4470 - Sales Tax Capital Improvements

Category: Police Improvements

Rank: 28 **Project #:** 00000

Project Type: Replacement X Expansion ___ **Timeframe:** Single Year

Project Cost		
2015	$	-
2016		-
2017		-
2018		-
2019		42,000
Total	$	42,000

Description:

This project is to replace 32 police radios. Motorola has issued an "Intent to Cancel" notice for XTS/XTL radios. Parts and warranty will no longer be available for these radios. Many of these radios will be 15 years old at the time of replacement.

Scheduled Implementation: *New Project Request*

Purchase new radios in 2019.

Effect on Operations:

The new radios will be under warranty for three years and added to the radio maintenance contract after the warranty expires.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Police Mobile Computer Terminal Replacement

Division: Police (D200)

Funding: 4470 - Sales Tax Capital Improvements

Category: Police Improvements

Rank: 30 **Project #:** 13012

Project Type: Replacement X Expansion ___ **Timeframe:** Single Year

Project Cost		
2015	$	-
2016		-
2017		-
2018		-
2019		225,000
Total	$	225,000

Description:

This project is to replace the mobile computer terminals (MCT) in all patrol vehicles which are necessary to support ongoing Police Department operations. The current MCTs are expected to be obsolete and/or malfunctioning by 2019.

Scheduled Implementation: *Planned/Programmed Project*

The current MCTs were installed in 2008 and have a life expectancy of five (5) years with replace scheduled in second quarter of 2014.

Effect on Operations:

Three years of maintenance will be included with the purchase of these MCTs. Maintenance beyond this time will be included in the operating budget.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Street ROW / Intersection / Cost Sharing

Division: Engineering (D610)

Funding: 4470 - Sales Tax Capital Improvements

Category: Street Improvements

Rank: 1 **Project #:** 02116

Project Type: Replacement X Expansion X **Timeframe:** On-Going

Project Cost		
2015	$	350,000
2016		100,000
2017		100,000
2018		100,000
2019		100,000
Total	$	750,000

Description:

This project provides funding for developer cost shares to complete street improvements associated with developments that are necessary but are not the full responsibility of the developer and provides for construction of miscellaneous street projects.

Scheduled Implementation: *Active Project*

Cost Sharing with the Arkansas and Missouri Railroad ($250,000) for improvements to Dickson Street railroad crossing is planned for 2015. The Council passed a resolution expressing intent to cost share with AMRR on vehicle and safety improvements at the crossing. Other cost sharing projects will be identified as development occurs.

Effect on Operations:

No effect on operations.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Trail Development

Division: Transportation Services (D800)

Funding: 4470 - Sales Tax Capital Improvements

Category: Trail Improvements

Rank: 1 **Project #:** 02016

Project Type: Replacement X Expansion X **Timeframe:** On-Going

Project Cost		
2015	$	1,500,000
2016		1,500,000
2017		1,500,000
2018		1,500,000
2019		1,500,000
Total	$	7,500,000

Description:

This project is to provide funding to increase production of the trails program. Funding provides resources for new trail development and asphalt replacement on existing trails.

Scheduled Implementation: *Active Project*

Planned trail development for the next five years includes Tsa La Gi Trail, Lake Fayetteville Marina Trail, Town Branch Trail, Cato Springs Trail, and Shiloh Trail.

Effect on Operations:

Immediate maintenance costs include replacing missing/damaged signs, removing leaves, mud, gravel, new vegetation, fallen trees, graffiti, litter and debris, repainting worn pavement markings, trimming trees, shrubs and grass to maintain sight distance, and general maintenance of amenities such as picnic tables, kiosks, and benches. Utilities cost increases as lighting is added. Long term maintenance costs include asphalt resurfacing, chip and/or crack sealing, and repairing eroded areas.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Lake Fayetteville Trailhead (BGSO)

Division: Transportation Services (D800)

Funding: 4470 - Sales Tax Capital Improvements

Category: Trail Improvements

Rank: 2 **Project #:** 00000

Project Type: Replacement ___ Expansion X **Timeframe:** Single Year

Project Cost		
2015	$	190,000
2016		-
2017		-
2018		-
2019		-
Total	$	190,000

Description:

This project is for the construction of a 40 space parking lot to serve as a trail head for the Lake Fayetteville Trail and Razorback Greenway. The lot would be located along Highway 265 adjacent to the Botanical Gardens of the Ozarks.

Scheduled Implementation: *New Project Request*

Construction is tentatively scheduled for the summer of 2015.

Effect on Operations:

This project has no significant effect on annual operations.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Mud Creek Trail Lighting

Division: Transportation Services (D800)

Funding: 4470 - Sales Tax Capital Improvements

Category: Trail Improvements

Rank: 3 **Project #:** 00000

Project Type: Replacement ___ Expansion X **Timeframe:** Single Year

Project Cost		
2015	$	250,000
2016		-
2017		-
2018		-
2019		-
Total	$	250,000

Description:

This project is for lighting Mud Creek Trail from Old Missouri Road to Steele Boulevard. This 2.35 mile multi-use paved trail connects with Scull Creek and Frisco Trails to create a continuous 7.6-mile trail.

Scheduled Implementation: *New Project Request*

This project would be implemented during 2015.

Effect on Operations:

Utilities and maintenance costs will increase as lighting is added and LEDs, fixtures, etc. are replaced.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Sidewalk Improvements

Division: Transportation Services (D800)

Funding: 4470 - Sales Tax Capital Improvements

Category: Transportation Improvements

Rank: 1 **Project #:** 02053

Project Type: Replacement X Expansion X **Timeframe:** On-Going

Project Cost		
2015	$	-
2016		250,000
2017		-
2018		-
2019		-
Total	$	250,000

Description:

This project is to provide funding to improve the connectivity of the sidewalk system by constructing new and repairing existing sidewalks. There is $6,750,000 funded in the Street Fund for this project.

Scheduled Implementation: *Active Project*

Transportation reviews sidewalk needs in conjunction with the street overlay program on a yearly basis. The annual work plan is presented to City Council for its approval by resolution.

Effect on Operations:

Construction of new sidewalks will not immediately result in additional operating costs. Pressure washing, resealing, and other maintenance to existing sidewalks will increase the cost of materials/supplies by $10,000 annually. Additional temporary positions will increase personnel costs which would be reimbursed by the project by an average of $67,750 annually.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: In-House Pavement Improvements

Division: Transportation Services (D800)

Funding: 4470 - Sales Tax Capital Improvements

Category: Transportation Improvements

Rank: 2 **Project #:** 02052

Project Type: Replacement X **Timeframe:** On-Going
Expansion ___

Project Cost		
2015	$	1,692,000
2016		1,852,000
2017		2,207,000
2018		2,316,000
2019		2,433,000
Total	$	10,500,000
Unfunded	$	559,000

Description:

This project provides resources for the systematic overlay of existing streets and includes curb cuts, curb and guttering, pavement striping, and preparation costs for overlays. The goal of this project is to overlay a minimum of nine (9) miles of asphalt each year. Overlaying each street within a 15 year cycle is intended to optimize the longevity of roadways and minimize significant maintenance requirements resulting in fewer complete renovations at a substantially greater cost. Micro surfacing has been introduced as a pavement preservation method to extend the life of existing asphalt streets and providing maintenance of an additional six (6) miles of surface.

Scheduled Implementation: *Active Project*

Transportation staff reviews the need for street overlays in the latter part of each year and presents a recommendation to the Street Committee. The Street Committee presents its recommendation to City Council for approval by resolution.

Effect on Operations:

Newly paved streets have no immediate effect on operations. Maintenance costs increase as streets age and deteriorate. The costs for asphalt patching, crack sealing, and street striping will occur. As more bike lanes are added the costs for maintaining roadway markings will also increase.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Traffic Signal Improvements

Division: Transportation Services (D800)

Funding: 4470 - Sales Tax Capital Improvements

Category: Transportation Improvements

Rank: 3 **Project #:** 02063

Project Type: Replacement X Expansion X **Timeframe:** On-Going

Project Cost		
2015	$	110,000
2016		110,000
2017		110,000
2018		110,000
2019		150,000
Total	$	590,000

Description:

This project provides funding for the installation of new traffic signals, upgrades, replacement of UPS back-up system batteries and the reflective sign material mandated by the latest version of the FHWA Manual on Uniform Traffic Control (MUTCD). All these functions are to enhance the safety and movement of pedestrians and vehicles throughout the City. New signal locations are determined as warranted by specific guidelines contained in the MUTCD. Upgrades are to provide more efficient operation by reduced travel time/delay, decreased exhaust emissions and increased safety. The UPS system requires complete replacement of all batteries every four years to remain reliable in the event of power interruptions. The sign material is to meet the minimum levels of reflectivity set forth in the MUTCD for night time visibility.

Scheduled Implementation: *Active Project*

The City of Fayetteville will take ownership of the traffic signals currently being installed by AHTD along Garland Avenue. A new traffic signal will also be installed at the intersection of Masonic Drive and College Avenue.

Effect on Operations:

The installation of new traffic signals will result in increased utility and maintenance costs.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Wireless Traffic Signal Control

Division: Transportation Services (D800)

Funding: 4470 - Sales Tax Capital Improvements

Category: Transportation Improvements

Rank: 4 **Project #:** 00000

Project Type: Replacement ___ Expansion X **Timeframe:** Multi Year

Project Cost		
2015	$	40,000
2016		40,000
2017		40,000
2018		40,000
2019		-
Total	$	160,000

Description:

This project is ongoing and provides funding for the implementation of a wirelesse ethernet communication system for traffic signals (both data and video). Currently 20 intersections are on-line in this system with 11 more scheduled to be added in 2014.

Scheduled Implementation: *New Project Request*

Completion would be in 2018. Staff will schedule 20 existing intersections per year to be upgraded. All new installations will be compatible with this network at initial construction.

Effect on Operations:

With the central office having the ability to see via the video connection and ability to make changes (temporary or permanent) before service personnel can arrive will decrease traffic delay and increase safety for the public. This network also allows for coordination functions in the system to be evaluated at many locations from one central point.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Drainage Maintenance

Division: Transportation Services (D800)

Funding: 4470 - Sales Tax Capital Improvements

Category: Transportation Improvements

Rank: 5 **Project #:** 11021

Project Type: Replacement X Expansion ___ **Timeframe:** On-Going

Project Cost		
2015	$	50,000
2016		50,000
2017		50,000
2018		50,000
2019		50,000
Total	$	250,000

Description:

This project will fund drainage projects as needed.

Scheduled Implementation: *Active Project*

Identification of projects will be determined by priorities.

Effect on Operations:

Effects on operations will depend on specific projects, but will generally reduce costs by correcting problems and reducing recurring maintenance.

(Page Left Blank Intentionally)

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Phosphorus Standards Management

Division: Utilities Director (D900)

Funding: 5400 - Water & Sewer

Category: Wastewater Treatment Improvements

Rank: 12 **Project #:** 10027

Project Type: Replacement X Expansion ____ **Timeframe:** On-Going

Project Cost		
2015	$	50,000
2016		50,000
2017		50,000
2018		50,000
2019		50,000
Total	$	250,000

Description:

This project supports efforts by the City operating independently or as part of a regional Northwest Arkansas team relating to phosphorus and other potential changes to stream standards, water quality standards and regulations, and wastewater discharge requirements. Some of the funds may be paid into regional efforts coordinated through Northwest Arkansas Regional Planning, the Northwest Arkansas Council, or other similar cooperative efforts.

Scheduled Implementation: *Active Project*

This project is underway and may continue for a number of years.

Effect on Operations:

N/A

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: W.W.T.P. Building Improvements

Division: Wastewater Treatment Plant (D930)

Funding: 5400 - Water & Sewer

Category: Wastewater Treatment Improvements

Rank: 4 **Project #:** 02032

Project Type: Replacement X Expansion ___ **Timeframe:** On-Going

Project Cost		
2015	$	410,000
2016		30,000
2017		45,000
2018		30,000
2019		30,000
Total	$	545,000

Description:

This project is for structural maintenance, repair, and replacement of the existing buildings or parts of the buildings at both wastewater treatment plants.

Scheduled Implementation: *Active Project*

2015: Catwalk for the silo at BMS and Ethernet; West Side clarifiers need lining; 2016: Repair clarifier 1 and 2 structures at Noland due to deterioration; 2017: Replace one maintenance shop rolling bay door, one for IPS, and one for the blower building at Noland WWTP; 2018: Repair clarifier 3 and 4 structures at Noland due to deterioration; 2019: Replace the final maintenance shop rolling bay door and the fertilizer storage room door at the BMS.

Effect on Operations:

There is no significant effect on operations.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Plant Pumps and Equipment - W.W.T.P

Division: Wastewater Treatment Plant (D930)

Funding: 5400 - Water & Sewer

Category: Wastewater Treatment Improvements

Rank: 5 **Project #:** 02069

Project Type: Replacement X Expansion ___ **Timeframe:** On-Going

Project Cost		
2015	$	270,000
2016		305,000
2017		295,000
2018		405,000
2019		355,000
Total	$	1,630,000

Description:

This project allows WWTP personnel to adapt to the needs of each season and year and still maintain compliance. Many pieces of the WWTP equipment are essential to the wastewater treatment process. The equipment may suffer catastrophic failure and become unusable with little advance warning. The plant cannot operate and continue to produce permit complying effluent without adequate equipment.

Scheduled Implementation: *Active Project*

2015: Stage 1 of Noland motor control replacement (MCC) (10 total) for basin aerators, mixers, influent pumps, and treated effluent pumps; Stage 1 of rebuilding Noland pumps and mixer (5 total), oxic mixer, anoxic mixers, and wet weather basin drive; 2016: Stage 2 of Noland MCC (10) and one (1) West Side breaker; Stage 2 of Noland mixers and pumps (7) and two (2) West Side mixers; 2017: Stage 3 MCC, pumps, mixers; 2018: Stage 4 plus transformer switchgear; 2019: Stage 5 plus BMS solar mole.

Effect on Operations:

Replacing equipment before it becomes an emergency can significantly reduce operating costs.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Upgrade and Replace Lift Stations - W.W.T.P

Division: Wastewater Treatment Plant (D930)

Funding: 5400 - Water & Sewer

Category: Wastewater Treatment Improvements

Rank: 6 **Project #:** 02068

Project Type: Replacement X Expansion ___ **Timeframe:** On-Going

Project Cost		
2015	$	67,000
2016		125,000
2017		130,000
2018		50,000
2019		100,000
Total	$	472,000

Description:

This project is to maintain the lift stations for the wastewater treatment plants. The lift stations provide a vital function in the overall treatment of wastewater. The stations are exposed to extreme wear conditions and must be upgraded routinely. Additionally, new developments within the City increases the flow to various stations requiring additional or higher capacity equipment.

Scheduled Implementation: *Active Project*

Replacement of aging pumps, pump controllers and motors, lift station 6, 18, 44 improvements, lift station 5 and 12 generators, and adding mixers to lift stations 7 and 12.

Effect on Operations:

Timely repairs and replacement of lift station equipment helps keep the number of sewer overflows to a minimum, prevents catastrophic failures, and prolongs the overall life of the lift stations. Each overflow is a specific violation of federal law.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Filter Cell Replacement - W.W.T.P

Division: Wastewater Treatment Plant (D930)

Funding: 5400 - Water & Sewer

Category: Wastewater Treatment Improvements

Rank: 8 **Project #:** 00000

Project Type: Replacement X Expansion ___ **Timeframe:** Multi Year

Project Cost		
2015	$	1,000,000
2016		1,000,000
2017		1,000,000
2018		1,000,000
2019		-
Total	$	4,000,000

Description:

This project is to replace part of the filtration system that removes suspended solids from the partially treated wastewater effluent before it is disinfected. The new filter cells will remove more suspended solids, thus increasing the clarity of water discharged to the White River as well as reducing disinfection costs. The existing system was installed at the Noland WWTP in 1988 and has become increasingly difficult and costly to operate and maintain.

Scheduled Implementation: *New Project Request*

Research has been conducted to determine a cost effective system that will meet operational needs. Engineering and full implementation to be completed in 2019.

Effect on Operations:

Besides minimizing the costs in operation, maintenance and repairs, the replacement of these filter cells will increase the quality of effluent by reducing the number of suspended solids discharged to the White River.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Sewer Rehabilitation Ramsey and Overcrest

Division: Water & Sewer Maintenance (D910)

Funding: 5400 - Water & Sewer

Category: Water & Sewer Improvements

Rank: 1 **Project #:** 00000

Project Type: Replacement X Expansion X **Timeframe:** Multi Year

Project Cost		
2015	$	2,340,000
2016		-
2017		-
2018		-
2019		-
Total	$	2,340,000

Description:

This project is to replace approximately 7,000 feet of 15 inch gravity sewer line from Ramsey Avenue to Overcrest Street. This project will eliminate sanitary sewer overflows in the vicinity of Ramsey Avenue to Overcrest Street. This line will be up sized for ultimate build out in the area.

Scheduled Implementation: *New Project Request*

This project is needed to eliminate the last two remaining known overflows not mitigated as part of the Wastewater System Improvement Project.

Effect on Operations:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Sanitary Sewer Rehabilitation

Division: Water & Sewer Maintenance (D910)

Funding: 5400 - Water & Sewer

Category: Water & Sewer Improvements

Rank: 2 **Project #:** 02017

Project Type: Replacement X Expansion ___ **Timeframe:** On-Going

Project Cost		
2015	$	1,000,000
2016		2,000,000
2017		1,500,000
2018		1,500,000
2019		1,500,000
Total	$	7,500,000

Description:

This project analyzes, repairs, upgrades, and replaces sewer collection system components to ensure adequate capacity and reduce storm and ground water flows entering the system. Rehabilitation is required system wide and increases the capacity of the overall system by reducing demand used by infiltration and inflow. This project includes replacing, lining, and bursting existing sewer mains and manholes, upgrading lift stations, installing some main extensions and relief lines/capacity upgrades, upgrading the system model, purchasing easements, and sanitary sewer evaluation studies. As this may include capacity increases, impact fees may be spent.

Scheduled Implementation: *Active Project*

Industry standards and Fayetteville experience establish that all the collection system requires full evaluation every 10 to 15 years. To prevent future recurrence of SSO's, certain maintenance type contracts are executed annually, including cured in place pipe repairs, pipe bursting and manhole repairs. In 2014, a cost share project with the City of Greenland for $2.4 million will be completed. 2016-Gregg Ave and Crossover Projects. 2017-County Jail and Pump Station elimination.

Effect on Operations:

N/A

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Water/Sewer Relocations - Bond Projects

Division: Water & Sewer Maintenance (D910)

Funding: 5400 - Water & Sewer

Category: Water & Sewer Improvements

Rank: 3 **Project #:** 11011

Project Type: Replacement X Expansion X **Timeframe:** On-Going

Project Cost		
2015	$	1,300,000
2016		1,000,000
2017		500,000
2018		500,000
2019		500,000
Total	$	3,800,000

Description:

This project is for various water and sewer relocations for street bond and other transportation projects where the street bond fund does not have sufficient funds to cover the utility relocations. Projects are to be paid first from any remaining water/sewer revenue bond funds, if available. Capacity increases should be paid from impact fee funds, if available.

Scheduled Implementation: *Active Project*

To be determined based on the schedules for various transportation projects. For 2015 and 2016, a project to replace approximately 9,000 feet of 18 to 24 inch gravity sewer line from Crossover Road to the 30 inch line located near the confluence of Zion Road/Kitty Creek and Mud Creek is being requested to increase capacity for future growth. 2015 - Replacing approximately 1,000 feet of pipe from Stadium Drive to Razorback Road.

Effect on Operations:

N/A

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Water/Sewer Equipment Expansions

Division: Water & Sewer Maintenance (D910)

Funding: 5400 - Water & Sewer

Category: Water & Sewer Improvements

Rank: 7 **Project #:** 13019

Project Type: Replacement X Expansion X **Timeframe:** On-Going

Project Cost		
2015	$	150,000
2016		145,000
2017		168,000
2018		21,000
2019		20,000
Total	$	504,000

Description:

This project is for expansion equipment for the Water/Sewer Operations Division. The list includes a tandem axle dump truck, leak detection equipment, a bulldozer, an upgraded inventory bar code system, a boring machine, a powered wheel barrel, a light tower, skid steer attachments, new equipment to meet evolving stormwater regulations, and other equipment as identified through time.

Scheduled Implementation: *Active Project*

Expansions will be phased through several years as needed. 2015 - tandem axle dump truck and leak detection equipment. 2016 - bulldozer and upgraded inventory bar code system. 2017 - powered wheel barrel. 2018 - light tower and skid steer attachments. 2019 - skid steer attachments.

Effect on Operations:

Motor pool charges will increase as equipment is added.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Water Storage & Pump Station Maintenance

Division: Water & Sewer Maintenance (D910)

Funding: 5400 - Water & Sewer

Category: Water & Sewer Improvements

Rank: 9 **Project #:** 00000

Project Type: Replacement X Expansion ___ **Timeframe:** Single Year

Project Cost		
2015	$	85,000
2016		-
2017		-
2018		-
2019		-
Total	$	85,000

Description:

This project is for the maintenance of system wide water pump stations and grounds. The pump station roofs, buildings and fencing need to be repaired and replaced. There is a need for meter and valve replacement. The ground tanks need power washing. New and upgraded generators are needed.

Scheduled Implementation: *New Project Request*

The maintenance at the pump stations would be completed in 2015.

Effect on Operations:

N/A

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Water System Rehabilitation/Replacement

Division: Water & Sewer Maintenance (D910)

Funding: 5400 - Water & Sewer

Category: Water & Sewer Improvements

Rank: 10 **Project #:** 12009

Project Type: Replacement X Expansion X **Timeframe:** On-Going

Project Cost		
2015	$	2,095,000
2016		1,825,000
2017		2,055,000
2018		1,885,000
2019		2,065,000
Total	$	9,925,000

Description:

This project provides for upgrading, replacing, or rehabilitating existing water infrastructure consisting of water storage, pumping, and distribution assets system wide. Specific work will be determined based on the need to stop leaks, reduce water loss, increase local or area flow and/or pressure in areas with insufficient capacity, in order to meet current and projected future domestic, commercial, and industrial flow, and fire flow demands. Projects may create loops, purchase easements, and replace or rehabilitate existing pipes, pump stations, and/or storage assets. This project may use water/sewer funds, impact fees and cost shares where appropriate.

Scheduled Implementation: *Active Project*

This is an ongoing project that combines several previous similar projects. 2015: Mt. Sequoyah tank rehabilitation and Ed Edwards Road water line replacement and purchase of a boring machine. 2016: growth area line replacement, in-house water main construction and line replacement, City Lake Road line replacement. 2017-2018: water main extension from City Lake to Industrial Drive. 2019: in-house water main construction and line replacement. 2015-2019: replace galvanized pipe.

Effect on Operations:

N/A

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Water Impact Fee Cost Sharing Projects

Division: Water & Sewer Maintenance (D910)

Funding: 5400 - Water & Sewer

Category: Water & Sewer Improvements

Rank: 16 **Project #:** 04039

Project Type: Replacement X Expansion X **Timeframe:** On-Going

Project Cost		
2015	$	275,000
2016		200,000
2017		200,000
2018		200,000
2019		200,000
Total	$	1,075,000

Description:

This project involves all cases where impact fees are used to cost share with and thus supplement other funding sources to increase capacity in either the water distribution, pumping and storage system or the wastewater collection and treatment system.

Scheduled Implementation: *Active Project*

As needed.

Effect on Operations:

N/A

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Business Office Improvements

Division: Billing & Collections (D520)

Funding: 5400 - Water & Sewer

Category: Water & Sewer Services Improvements

Rank: 13 **Project #:** 03038

Project Type: Replacement X Expansion X **Timeframe:** On-Going

Project Cost		
2015	$	20,000
2016		20,000
2017		20,000
2018		20,000
2019		20,000
Total	$	100,000

Description:

This project is for various improvements in business office hardware, software, communications, computers, safety features, and office configuration. Examples of specific improvements include the purchase of advanced communications capability to improve customer service and employee efficiency. This project should leverage technological improvements.

Scheduled Implementation: *Active Project*

This is an ongoing project aimed at making continuous deliberate improvements. In 2014, improvements to the receipting of monies taken in by customer service representatives have been made. New cashier drawers, receipt printers and hand held scanners have been purchased. In 2015 new work stations are needed in the call center to help with the sound and back talk within the call center room.

Effect on Operations:

N/A

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Utilities Technology Improvements

Division: Billing & Collections (D520)

Funding: 5400 - Water & Sewer

Category: Water & Sewer Services Improvements

Rank: 15 **Project #:** 00000

Project Type: Replacement ___ Expansion X **Timeframe:** On-Going

Project Cost		
2015	$	12,000
2016		20,000
2017		20,000
2018		20,000
2019		30,000
Total	$	102,000

Description:

The purpose of this project is to upgrade technology in the W/S Business Office. This will include hardware and software for customer swipe and pay stations at each of the cash registers and a new customer counter, kiosks and software for customer self services applications, and a camera surveillance system.

Scheduled Implementation: *Active Project*

This is an ongoing project. New cash drawers, receipt printers and scanners have been purchased and are in use. Kiosks for the deposit area are being researched. In 2014, an internet based credit card processing system is being installed and new card swipers are being installed at the cashier stations. In 2015 - 2016, kiosks for the customer service deposit center will be installed and in service. Technology improvements at the water/sewer operations center.

Effect on Operations:

N/A

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Water Meters

Division: Water & Sewer Maintenance (D910)

Funding: 5400 - Water & Sewer

Category: Water & Sewer Services Improvements

Rank: 11 **Project #:** 02065

Project Type: Replacement X Expansion X **Timeframe:** On-Going

Project Cost		
2015	$	315,000
2016		325,000
2017		325,000
2018		325,000
2019		325,000
Total	$	1,615,000

Description:

This project is for the replacement of old water meters that are no longer repairable, expansion meters for new water service, and for purchasing new meters with technological advancements over older style meters. The hand held and remote style meter reading mechanisms will be replaced in addition to the meters themselves.

Scheduled Implementation: *Active Project*

This is an ongoing project that allows gradual replacement and upgrading of the meter reading system with a distributed capital and operational cost.

Effect on Operations:

N/A

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Water/Sewer Building and Office Improvements

Division: Water & Sewer Maintenance (D910)

Funding: 5400 - Water & Sewer

Category: Water & Sewer Services Improvements

Rank: 14 **Project #:** 00000

Project Type: Replacement X Expansion X **Timeframe:** On-Going

Project Cost		
2015	$	170,000
2016		50,000
2017		50,000
2018		50,000
2019		50,000
Total	$	370,000

Description:

This project is for structural maintenance, repair, and replacement of the existing water/sewer operations building and also any water/sewer operations office improvements that need to be done.

Scheduled Implementation: *New Project Request*

In 2015 a new heated building for the vac-truck and other equipment and additional bunkers for material storage to keep materials out of the weather will be built.

Effect on Operations:

N/A

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Water & Sewer Rate/Operations Study

Division: Water & Sewer Maintenance (D910)

Funding: 5400 - Water & Sewer

Category: Water & Sewer Services Improvements

Rank: 17 **Project #:** 02064

Project Type: Replacement X Expansion ___ **Timeframe:** On-Going

Project Cost		
2015	$	30,000
2016		-
2017		170,000
2018		-
2019		-
Total	$	200,000

Description:

This project is to conduct a water and sewer rate study, which is required every three to five years.

Scheduled Implementation: *Active Project*

This project should be initiated in the end of 2014 and completed in 2015. Another rate study will be initiated in the end of 2017 and be completed in 2018.

Effect on Operations:

N/A

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Backflow Prevention Assemblies

Division: Water & Sewer Maintenance (D910)

Funding: 5400 - Water & Sewer

Category: Water & Sewer Services Improvements

Rank: 18 **Project #:** 02066

Project Type: Replacement X Expansion X **Timeframe:** On-Going

Project Cost		
2015	$	10,000
2016		10,000
2017		10,000
2018		10,000
2019		10,000
Total	$	50,000

Description:

This project is for installation and/or replacement of backflow prevention assemblies on city facilities to meet requirements from city ordinances and the Arkansas Department of Health regulations.

Scheduled Implementation: *Active Project*

This is an ongoing and continuous project.

Effect on Operations:

N/A

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Solid Waste Office & Trans Station Exp

Division: Recycling & Trash Collection (D920)

Funding: 5500 - Solid Waste

Category: Solid Waste Improvements

Rank: 1 **Project #:** 13021

Project Type: Replacement X Expansion X **Timeframe:** Multi Year

Project Cost		
2015	$	1,500,000
2016		-
2017		-
2018		-
2019		-
Total	$	1,500,000

Description:

This project is for the expansion of the transfer station. The existing transfer station was built in 1996 so repairs and modifications will be needed in the future. The expansion would occur if a new recycling facility were built. A new roof for the facility is needed due to leaks and expansion would include a new floor, deconstruction and electrical replacement, new pumping system, and new walls and door.

Scheduled Implementation: *Active Project*

When final engineering and construction plans are submitted and approved, the construction process can begin.

Effect on Operations:

This project will facilitate and enhance overall operations for office and operational staff. Current facilities are inadequate for optimal function and service.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Container Maintenance Building Upgrade

Division: Recycling & Trash Collection (D920)

Funding: 5500 - Solid Waste

Category: Solid Waste Improvements

Rank: 2 **Project #:** 00000

Project Type: Replacement X Expansion ___ **Timeframe:** Single Year

Project Cost		
2015	$	25,000
2016		-
2017		-
2018		-
2019		-
Total	$	25,000

Description:

This project is for the purchase and installation of gas radiant heaters in the existing compost facility container maintenance building. This would also require the installation of natural gas service to the structure.

Scheduled Implementation: *New Project Request*

Replacing existing electric space heaters with gas radiant heaters is estimated to cost $12,000. To provide gas radiant heat requires extending natural gas service to the building which is estimated at $9,000. This project is tentatively scheduled to be completed during the first quarter of 2015.

Effect on Operations:

This project should significantly lower utility costs.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Solid Waste Containers

Division: Recycling & Trash Collection (D920)

Funding: 5500 - Solid Waste

Category: Solid Waste Improvements

Rank: 3 **Project #:** 00000

Project Type: Replacement X Expansion X **Timeframe:** Multi Year

Project Cost		
2015	$	100,000
2016		100,000
2017		50,000
2018		50,000
2019		50,000
Total	$	350,000

Description:

This project is for the purchase of 20, 30, and 40 cubic yard open top containers.

Scheduled Implementation: *New Project Request*

Containers will be purchased as needed due to customer demand.

Effect on Operations:

This project will promote ongoing efforts to maintain an adequate supply of containers for customers and provide replacements for damaged containers.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Solid Waste Compactors

Division: Recycling & Trash Collection (D920)

Funding: 5500 - Recycling & Trash Collection

Category: Solid Waste Improvements

Rank: 4 **Project #:** 10001

Project Type: Replacement ___ Expansion X **Timeframe:** Multi Year

Project Cost		
2015	$	134,000
2016		138,000
2017		142,000
2018		146,000
2019		150,000
Total	$	710,000

Description:

This project is for the purchase of compactors. The drop box program utilizes compactor boxes to efficiently handle solid waste from large quantity generators. Compactor boxes decrease the frequency of collection and are serviced with existing drop box trucks. Aesthetics are improved by having a compactor as opposed to multiple dumpsters to service.

Scheduled Implementation: *Active Project*

Five additional compactors are budgeted each year through 2019 to provide new service or replacement of aging units.

Effect on Operations:

Increased drop box program business will create additional revenue.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Airport Lighting Improvements

Division: Aviation (D810)

Funding: 5550 - Airport

Category: Aviation Improvements

Rank: 1 **Project #:** 00000

Project Type: Replacement X Expansion ____ **Timeframe:** Multi Year

Project Cost		
2015	$	20,000
2016		20,000
2017		20,000
2018		20,000
2019		-
Total	$	80,000

Description:

This project will replace outdated and inefficient lighting at Drake Field Airport in multiple locations. Walk-thru assessments were performed to identify possible energy efficiency and opportunities. New LED lighting were noted for the tarmac, parking lot, T-hangers, FBO hanger and roadway Lighting. The lighting improvements are eligible for $22,500 worth of utility incentives. The estimated energy savings for the installation of all recommended upgrades is approximately $12,000 per year. The additional benefit of completing these lighting upgrades is reduction in maintenance costs of the outdated lighting.

Scheduled Implementation: *New Project Request*

Improvements with the greatest payback will be completed first. Lighting replacement will start in the Summer of 2014 with the tarmac. Followed by the FBO hanger, parking lot lighting, roadway lighting and T-hanger lighting.

Effect on Operations:

Reduced electricity cost and reduced maintenance costs and time spent repairing outdated lighting.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Airport Boiler Improvements

Division: Aviation (D810)

Funding: 5550 - Airport

Category: Aviation Improvements

Rank: 2 **Project #:** 00000

Project Type: Replacement X **Timeframe:** Multi Year
Expansion ___

Project Cost		
2015	$	25,000
2016		25,000
2017		25,000
2018		-
2019		-
Total	$	75,000

Description:

This project will replace one of the outdated boilers with new equipment as the Drake Field Airport currently has two boilers that are nearing the end of their useful life. The other boiler would remain as a back-up. Preliminary estimates for a new 94% efficient 1.5 MMBTU boiler are $50,000 - $75,000. The project is eligible for a $6,000 incentive from Source Gas. The new boiler would save approximately 2,000 therms or $1,200 per year (not including maintenance costs).

Scheduled Implementation: *New Project Request*

Improvements should be completed within the next five years as this equipment is nearing the end of it's useful life. The proposed budget allocates total funds necessary for replacement over three years (2015 - 2017).

Effect on Operations:

Reduced utility cost and reduced maintenance costs associated with time spent repairing outdated equipment.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Airport Fire Sprinkler Repl White Hangar

Division: Aviation (D810)

Funding: 5550 - Airport

Category: Aviation Improvements

Rank: 3 **Project #:** 13027

Project Type: Replacement X Expansion ___ **Timeframe:** Single Year

Project Cost		
2015	$	75,000
2016		-
2017		-
2018		-
2019		-
Total	$	75,000

Description:

The project is to replace the fire protection sprinkler system in the historic White Hangar. The existing system has been in a deteriorated condition for at least a decade. Repairs have been made as needed, fixing leaks and replacing sections of piping and the system is tested regularly to ensure its functioning. However, due to its obsolete design as a "dry system," the piping is corroded throughout. The leaks and breaks that have occurred in the piping are almost exclusively due to this corrosion of the steel piping. The building is a unique historic structure that should be preserved. The fire protection sprinkler system is integral to protecting the building and its contents.

Scheduled Implementation: *Active Project*

The project is tentatively scheduled to begin mid to late 2015 with completion likely within 90 days of initiating the project.

Effect on Operations:

Reduced maintenance and repair costs.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Airport Self Serve Station Upgrade

Division: Aviation (D810)

Funding: 5550 - Airport

Category: Aviation Improvements

Rank: 4 **Project #:** 13026

Project Type: Replacement X **Timeframe:** Single Year
Expansion ____

Project Cost		
2015	$	-
2016		12,000
2017		-
2018		-
2019		-
Total	$	12,000

Description:

The project will provide for replacing the existing fuel dispensers with two new digital meter/dispensers. The purpose of the project is to modernize the existing facility with newer more reliable technology. The existing pump cabinets are marginally functional. There are ongoing issues with the accuracy of the old-style mechanical computer. Updated equipment would be desirable for reliability, functionality and facility appearance, if the financial resources needed were available.

Scheduled Implementation: *Active Project*

The project is tentatively scheduled to begin early 2016 with completion likely within 90 days of initiating the project.

Effect on Operations:

Reduction of maintenance and repair, and inventory loss expense of the existing equipment.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Airport Roof Replacements

Division: Aviation (D810)

Funding: 5550 - Airport

Category: Aviation Improvements

Rank: 5 **Project #:** 13025

Project Type: Replacement X Expansion ___ **Timeframe:** Single Year

Project Cost		
2015	$	110,000
2016		-
2017		-
2018		-
2019		-
Total	$	110,000

Description:

The project will be for replacing the flat roof membrane on the buildings currently occupied by the Arkansas Air & Military Museum and the FAA Facilities Maintenance. These buildings were the original brick terminal and boarding area structures constructed in the 1960s. The roof membrane of both buildings appears to be original construction that was coated with an elastomeric material after leaks developed. Airport maintenance has performed spot maintenance to repair leaks but leaks continue to occur and the membranes exhibit significant deterioration such that new roofs are warranted. The project will also provide for replacing or refurbishing the standing seam metal roof on the buildings are currently occupied by tenants, Devol Aviation Aircraft Maintenance and Wings Inc. Avionics shop.

Scheduled Implementation: *Active Project*

The project is tentatively scheduled to begin mid 2015 with completion likely within 90 days of initiating the project. The project requires an outside funding source. Grant funding for building maintenance projects is not typically provided by the Arkansas Department of Aeronautics, however, since these buildings house aviation businesses and provide rental revenue to the airport, a request will be made to the agency.

Effect on Operations:

Reduced repair and maintenance costs.

(Page Left Blank Intentionally)

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Fleet - Police / Passenger Vehicles

Division: Fleet Operations (D830)

Funding: 9700 - Shop

Category: Vehicles & Equipment Improvements

Rank: 1 **Project #:** 02081

Project Type: Replacement X **Timeframe:** On-Going
Expansion ____

Project Cost		
2015	$	346,000
2016		286,000
2017		232,000
2018		294,000
2019		295,000
Total	$	1,453,000

Description:

The purpose of this project is to replace obsolete or high maintenance vehicles which are no longer suited for service.

Scheduled Implementation: *Active Project*

Scheduled for replacement:
2015 - 1 small SUV, sedan, 6 police vehicles, 2 motorcycles
2016 - 2 sedans, 1 mid-size SUV, 5 police vehicles
2017 - 1 sedan, 3 mid-size SUV's, 2 police vehicles, 1 motorcycle
2018 - 1 sedan, 3 mid-size SUV's, 5 police vehicles
2019 - 2 sedans, 6 police vehicles

Effect on Operations:

All vehicles to be replaced in 2015 are paying motor pool charges in 2014 so there will be no noticeable effect on funds.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Fleet - Solid Waste Vehicles / Equipment

Division: Fleet Operations (D830)

Funding: 9700 - Shop

Category: Vehicles & Equipment Improvements

Rank: 2 **Project #:** 02082

Project Type: Replacement X Expansion ___ **Timeframe:** On-Going

Project Cost		
2015	$	860,000
2016		755,000
2017		990,000
2018		1,166,000
2019		792,000
Total	$	4,563,000

Description:

The purpose of this project is to replace obsolete or high maintenance vehicles which are no longer suited for service.

Scheduled Implementation: *Active Project*

Scheduled for replacement:
2015 - 1 rear load trash truck, 2 recycle trucks, 1 front load trash truck
2016 - 2 recycle trucks, 1 container carrier truck, 1 front load trash truck
2017 - 3 recycle trucks, 2 roll off trucks
2018 - 3 recycle trucks, 2 automated side load trash trucks
2019 - 1 roll off truck, 2 automated side load trash trucks

Effect on Operations:

For 2015, replacement charges will increase for the Recycling and Trash Collection Division by $12,063 for units 482 and 493.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Fleet - Construction Equipment

Division: Fleet Operations (D830)

Funding: 9700 - Shop

Category: Vehicles & Equipment Improvements

Rank: 3 **Project #:** 02077

Project Type: Replacement X Expansion ___ **Timeframe:** On-Going

Project Cost		
2015	$	356,000
2016		255,000
2017		140,000
2018		260,000
2019		-
Total	$	1,011,000

Description:

The purpose of this project is to replace obsolete or high maintenance construction equipment which is no longer suited for regular line service.

Scheduled Implementation: *Active Project*

The following are scheduled for replacement:
2015 - 1 large truck mounted excavator
2016 - 4 compact track excavators
2017 - 1 medium track excavator
2018 - 1 dozer
2019 - none

Effect on Operations:

For 2015, replacement charges will increase for the Transportation Division by $31,372 for unit 813.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Fleet - Backhoes / Loaders

Division: Fleet Operations (D830)

Funding: 9700 - Shop

Category: Vehicles & Equipment Improvements

Rank: 4 **Project #:** 02076

Project Type: Replacement X **Timeframe:** On-Going
Expansion ____

Project Cost		
2015	$	593,000
2016		504,000
2017		389,000
2018		-
2019		102,000
Total	$	1,588,000

Description:

The purpose of this project is to replace obsolete or high maintenance backhoes or loaders which are no longer suited for regular line service.

Scheduled Implementation: *Active Project*

The following are scheduled for replacement:
2015 - 3 Backhoes, 4 attachments, 2 loaders, 1 toolcat, 1 skid steer loader
2016 - 2 Backhoes, 2 Loaders,
2017 - 3 Backhoes, 1 skid steer loader
2018 - none
2019 - 1 skid steer loader, 1 track loader

Effect on Operations:

All vehicles to be replaced in 2015 are paying motor pool charges in 2014 so there will be no noticeable effect on funds.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Fleet - Heavy Utility Vehicles

Division: Fleet Operations (D830)

Funding: 9700 - Shop

Category: Vehicles & Equipment Improvements

Rank: 5 **Project #:** 02079

Project Type: Replacement X **Timeframe:** On-Going
Expansion ____

Project Cost		
2015	$	386,000
2016		384,000
2017		664,000
2018		278,000
2019		280,000
Total	$	1,992,000

Description:

The purpose of this project is to replace obsolete or high maintenance vehicles which are no longer suited for regular service.

Scheduled Implementation: *Active Project*

Scheduled replacements:
2015 - 3 dump trucks
2016 - 3 dump trucks
2017 - 1 semi truck, 3 dump trucks, 1 flatbed truck w/ knuckleboom
2018 - 2 dump trucks
2019 - 2 dump trucks

Effect on Operations:

All vehicles to be replaced in 2015 are paying motor pool charges in 2014 so there will be no noticeable effect on funds.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Fleet - Tractors / Mowers

Division: Fleet Operations (D830)

Funding: 9700 - Shop

Category: Vehicles & Equipment Improvements

Rank: 6 **Project #:** 02083

Project Type: Replacement X **Timeframe:** On-Going
Expansion ____

Project Cost		
2015	$	375,000
2016		85,000
2017		243,000
2018		257,000
2019		364,000
Total	$	1,324,000

Description:

The purpose of this project is to replace obsolete or high maintenance vehicles which are no longer suited for service.

Scheduled Implementation: *Active Project*

Scheduled replacements:
2015 - 2 small and 3 large tractors, 2 brush hogs, 4 zero turn mowers
2016 - 3 zero turn mowers, 1 spreader
2017 - 1 large tractor, 2 litter conveyors, 1 wheel rake, 5 zero turn mowers
2018 - 1 large tractor, 3 zero turn mowers, 1 mower conditioner, 1 round hay baler, 1 brush hog
2019 - 2 tractors, 1 large square baler, 1 small round baler, 1 brush hog, 1 slope and 3 zero turn mowers

Effect on Operations:

For 2015 replacement charges will increase for the Parks & Recreation Department by $6,468 for units 5017, 5018, 5019, and 5020) the Water & Sewer Division by $8,916 for units 551 and 564 located at WWTP, and the Transportation Division by $8,880 for unit 579.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Fleet - Light / Medium Utility Vehicles

Division: Fleet Operations (D830)

Funding: 9700 - Shop

Category: Vehicles & Equipment Improvements

Rank: 7 **Project #:** 02078

Project Type: Replacement X **Timeframe:** On-Going
Expansion ____

Project Cost		
2015	$	568,000
2016		901,000
2017		517,000
2018		510,000
2019		530,000
Total	$	3,026,000

Description:

The purpose of this project is to replace obsolete or high maintenance vehicles which are no longer suited for regular service.

Scheduled Implementation: *Active Project*

Scheduled replacements:
2015 - 17 trucks
2016 - 21 trucks
2017 - 14 trucks
2018 - 12 trucks
2019 - 14 trucks

Effect on Operations:

For 2015 replacement charges will increase for the Police Department by $1,668 for unit 2037 and for the Engineering Division by $612 for unit 2049.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

Project Title: Fleet - Other Vehicles / Equipment

Division: Fleet Operations (D830)

Funding: 9700 - Shop

Category: Vehicles & Equipment Improvements

Rank: 8 **Project #:** 02080

Project Type: Replacement X **Timeframe:** On-Going
Expansion ____

Project Cost		
2015	$	233,000
2016		772,000
2017		709,000
2018		474,000
2019		360,000
Total	$	2,548,000

Description:

The purpose of this project is to replace obsolete or high maintenance vehicles and equipment which are no longer suited for regular service.

Scheduled Implementation: *Active Project*

Scheduled replacements
2015 -2 spreaders, 2 compressors, 1 each sweeper, generator, chipper, forklift, trailer
2016 -4 trailers, 4 snowplows, 2 spreaders, 1 sweeper, miscellaneous equipment
2017 -5 trailers, 2 spreaders, 1 each roller, forklift, grinder, paver
2018 - 1 each bucket machine, curber, power buggy, sewer cleaner truck
2019 -2 gators, 2 plows, 2 spreaders, 1 each UTV, roller, straw blower, 6" pump

Effect on Operations:

2015 replacement charges will increase for the Transportation Division by $2,620 for unit 88, the Recycling and Trash Collection Division by $2,364 for unit 9058, and the Police Department by $936 for unit 9029.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
UNFUNDED PROJECTS

Category	Unfunded 2015-2019
Fire Improvements	
Fire Station #2 - Replacement/Expansion	
This project is for the replacement of Fire Station #2 at 708 North Garland. This station was built in 1968 and has reached its life expectancy. The increasing call volume on campus indicates the need for an additional fire company and an ambulance located at Fire Station 2. Response times will be improved to multiple simultaneous calls in the campus area due to additional fire and EMS units. The University of Arkansas is also the most frequent user of the hazardous materials unit, which can also be located at Station 2. In addition, most of the high rise residential occupancy buildings are located on campus creating Fayetteville's most critical target hazard area, indicating the need for an aerial apparatus.	$ 4,772,000
Fire Improvements Total	4,772,000
Information Technology Improvements	
Wide Area Network (WAN) Connectivity	
This project is to provide funding to construct a fiber optic ring for our Wide Area Network (WAN). This fiber would connect all major divisions therefore reducing the need for contract telco services and increasing productivity. As technology grows, the need for more and more bandwidth increases. The fiber ring would connect the City Administration building to the Airport, Airport to Water & Sewer, Water & Sewer to Parks & Recreation, Recycling and Trash, and the Transportation facilities, and finally back to the City Administration building.	2,220,000
Information Technology Improvements Total	2,220,000
Library Improvements	
Library Computer Replacements	
This project is to provide new and/or upgraded technology infrastructure and services to library staff and patrons. Technology replacement cycle is typically five (5) years or less depending upon utilization. The project includes but is not limited to: all personal computing stations (staff and public); circulating technology equipment including laptops, iPads, and DVD players; server infrastructure; 88 cameras; 55 phones; networking equipment; Starr Island learning stations consisting of six touch screen systems; and various pieces of trending digital equipment for a patron technology innovation center/maker space. In addition to the $372,000 funded in the 2015-2019 period, there is $56,000 in funding on the unfunded project list.	56,000
Library Facility Maintenance	
This project is to install door openers on all public bathroom doors for ADA compliance, replace compressors and balance the fans in HVAC units, and resurface all the cork flooring. At the time of construction, disabled accessibility for shared public bathrooms was not required because one ADA compliant bathroom was provided. Installing openers will place the library in compliance with ADA and reduce complaints. The HVAC units are approaching 11 years of service and have been out of warranty for five years. There is a total of eight (8) circuits and 16 compressors to replace. The imbalance in the fans is causing vibration in the building causing the motors to wear out faster and could cause fatigue in many other building structure components. The cork floor's protective coating has worn off making it vulnerable to rapid wear and damage. The repair includes sanding and recoating with a protective finish.	194,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
UNFUNDED PROJECTS

Category	Unfunded 2015-2019
Library Integrated System Installation & Maintenance	
This project is to ensure that the FPL has responsibly planned for increased costs for the use and maintenance of the Intergraded Library System (ILS) for patron services that includes maintenance fees, possible upgrade and/or installation costs, and the purchase of additional products. The ILS includes not only the online public access catalog but also acquisitions, circulation, serials, and patron databases. All library materials and transactions are managed through this catalog (checkout and return of library materials, downloadable books and audio, patron registration, cataloging, interlibrary loans, and management of fees.) The ILS vendor was recently purchased by a competitor, meaning the ILS platform will likely change. This could necessitate installation of an entirely new platform and the library cannot function without the ILS.	1,043,000
Library Materials Purchases	
The project provides library materials including fiction, non-fiction, reference, music and video cd's, and periodicals. Fiction and non-fiction materials are provided in hardback and ebook formats. The total library material collection size is approximately 270,000 items with items added on a monthly basis. The Fayetteville Public Library seeks to provide a collection of materials that is commensurate with benchmark cities (Lawrence, Kansas; Ames, Iowa; Champaign, IL.; Denton Texas; and, Iowa City, Iowa) as well as the national average for cities 50,000 to 99,000. During 2012 and 2013 over 1.3 million items were checked out. Additionally, library collections are moving more toward digital materials which places more pressure on the materials budget. In addition to the $2,350,000 funded in the 2015-2019 period, there is $97,000 in funding on the unfunded project list.	97,000
Library OCLC MARC Record Project	
This project is to acquire the Online Computer Library Center's (OCLC) records and to automatically update FPL's records in the OCLC database at the time of purchase. FPL is a member of OCLC, an organization that enables borrowing and lending of library materials worldwide. FPL's contract with OCLC requires maintaining records of all materials in OCLC's database. These records allow library patrons in Fayetteville and worldwide to locate and borrow materials. This project is also to contract with the OCLC to update existing records in order for all of FPL's materials to be available for lending to OCLC member libraries. FPL's contract with OCLC requires maintaining records of all materials in OCLC's database.	575,000
Library Improvements Total	1,965,000
Parks & Recreation Improvements	
Gulley Park Improvements	
Gulley Park is one of the City's flagship parks and is utilized by thousands of residents each year. The existing facilities and pavilions in particular are heavily used for various gatherings. The pavilions were reserved 402 times in 2013. The addition of a pavilion and restrooms on the west side of the park would greatly enhance the user experience and accommodate more users.	275,000
Regional Park Development	
This project is for the development of the Regional Park which includes constructing soccer, softball and baseball fields, playgrounds, pavilions, trails, volleyball, tennis and basketball courts, parking, roads, landscaping, an amphitheater and more. A bond was passed in 2013 to allocate $3.5 million of HMR funds for the construction of the park. In addition to the $457,000 funded in the 2015-2019 period, there is $20,182,000 in funding on the unfunded project list.	20,182,000
Parks & Recreation Improvements Total	20,457,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
UNFUNDED PROJECTS

Category	Unfunded 2015-2019
Police Improvements	
Police Armored Vehicle	
This project is to purchase an armored vehicle for the Emergency Response Team (ERT) that will have enough room to transport at least twelve officers during call outs. The primary importance of an armored vehicle is the ability to provide protection for the ERT members during high risk conflicts. The armored vehicle will allow the tactical team to evaluate and react when immersed in a high-threat environment. An armored vehicle can also be beneficial in natural disasters or citizen rescue missions.	200,000
Police Headquarters Building	
This project is to construct a new police headquarters building. The current facility is overcrowded, has poor public access, and high maintenance costs. A needs study was completed in 2004 noting the police facility should be 66,000 square feet. The current facility is 24,000 square feet.	22,125,000
Police Specialized Equipment	
This project is to replace outdated and/or malfunctioning equipment used during police operations. Examples of this equipment include traffic control equipment, bicycle replacement, wireless remote surveillance cameras, crisis negotiation throw phone, portable speed display signs for use in school zones, radar units, a total station system for accident reconstruction, tasers, and other items used in police operations. This type of project is necessary to the efficient, on-going, and safe operations of the Police Department. The purchase of two hybrid UTV's to patrol the City's multi-use trails and a self-contained, temporary surveillance system that provides an additional measure of monitoring and safety for officers and the public in trouble spots, collisions, inclement weather, special events and traffic flow problems were unfunded.	90,000
Police Unmanned Ground Vehicle	
This project is to purchase an unmanned ground vehicle (UGV) that operates while in contact with the ground and without an onboard human presence. UGVs can be used for many applications where it may be inconvenient, dangerous, or impossible to have an officer present. Some examples of UGV use are tactical surveillance, hostage negotiations, and hazardous evaluation.	41,000
Radio System Replacement - Citywide	
This project is to begin accruing funds for city wide radio replacements. The last city wide radio project was completed in 2011. Radio systems after several years start experiencing problems with equipment failures due to the age of the equipment and acquiring parts is problematic as the system degrades. These systems are costly so it is important to start planning now for future replacement.	2,100,000
Police Improvements Total	24,556,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
UNFUNDED PROJECTS

Category	Unfunded 2015-2019
Transportation Improvements	
In-House Pavement Improvements	
This project provides resources for the systematic overlay of existing streets and includes curb cuts, curb and guttering, pavement striping, and preparation costs for overlays. The goal of this project is to overlay a minimum of nine (9) miles of asphalt each year. Overlaying each street within a 15 year cycle is intended to optimize the longevity of roadways and minimize significant maintenance requirements resulting in fewer complete renovations at a substantially greater cost. Micro surfacing has been introduced as a pavement preservation method to extend the life of existing asphalt streets and providing maintenance of an additional six (6) miles of surface.	559,000
Sidewalk Improvements	
This project is to provide funding to improve the connectivity of the sidewalk system by constructing new and repairing existing sidewalks. In addition to the $6,750,000 funded in the 2015-2019 period, there is $750,000 in funding on the unfunded project list. There is additional funding of $250,000 for this project in the Sales Tax Capital Fund.	750,000
Transportation Improvements Total	1,309,000
Total - Unfunded	$ 55,279,000

LISTING OF ACRONYMS

AC ..... Air Conditioning
ADA ..... Americans with Disabilities Act
ADEQ ..... Arkansas Department of Environmental Quality
ADH ..... Arkansas Department of Health
AED ..... Automated External Defibrillator
AHTD ..... Arkansas Highway Transportation Department
AMRR ..... Arkansas and Missouri Railroad
ARFF ..... Air Rescue and Fire Fighting
A/V ..... Audio/Visual
AVL ..... Automatic Vehicle Location
BMS ..... Bio-Solids Management Site
CAD ..... Computer Aided Dispatch
CIP ..... Capital Improvements Program
CMS ..... Content Management System
CPR ..... Cardiopulmonary Resuscitation
CPU ..... Central Processing Unit
DOT ..... Department of Transportation
ECM ..... Enterprise Content Management
EDMS ..... Electronic Document Management System
EPA ..... Environmental Protection Agency
ERP ..... Enterprise Response Planning
ERT ..... Emergency Response Team
FAA ..... Federal Aviation Administration
FAR ..... Federal Aviation Regulation
FBO ..... Fixed Based Operator
FEMA ..... Federal Emergency Management Agency
FFD ..... Fayetteville Fire Department
FHWA ..... Federal Highway Administration
FPL ..... Fayetteville Public Library
FTE ..... Full-Time Equivalent
GA ..... General Aviation
GIS ..... Geographic Information System
GPS ..... Global Positioning System
HR ..... Human Resources
HMR ..... Hotel/Motel Restaurant Tax
HVAC ..... Heating, Ventilation, and Air Conditioning
IFS ..... Influent Pump Station
ILS ..... Integrated Library System

LISTING OF ACRONYMS, (continued)

IT.....Information Technology
LAN.....Local Area Network
LED.....Light Emitting Diode
LEED.....Low Energy Electron Diffraction
MCC.....Motor Control
MCT.....Mobile Computer Terminal
MDT.....Mobile Date Terminal
MLK.....Martin Luther King
MRF.....Materials Recovery Facility
MUTCD.....Manual on Uniform Traffic Control
MVR.....Mobile Video Recorder
NPDES.....National Pollutant Discharge Elimination System
NWA.....Northwest Arkansas
NWARPC.....Northwest Arkansas Regional Planning Commission
OCLC.....Online Computer Library Center
PA.....Public Address
PC.....Personal Computer
PEG.....Public/Education/Government
PCI DSS.....Payment Card Industry Data Security Standard
ROW.....Right-of-Way
SAN.....Storage Area Network
SSMA.....SQL Server Migration Assistant
SSO.....Sanitary Sewer Overflow
SSRS.....SQL Server Reporting Services
STP.....Surface Transportation Program
UGV.....Unmanned Ground Vehicle
UPS.....Uninterruptible Power Source
UV.....Ultra Violet
W/S.....Water/Sewer
WAN.....Wireless Area Network
WSIP.....Wastewater Systems Improvement Project
WWTP.....Wastewater Treatment Plant
YRCC.....Yvonne Richardson Community Center

Project Index

AccessFayetteville Technical Improvement.....39
Airport Boiler Improvements.....122
Airport Fire Sprinkler Repl White Hangar.....123
Airport Lighting Improvements.....121
Airport Roof Replacements.....125
Airport Self Serve Station Upgrade.....124
Animal Services Improvements.....46
Backflow Prevention Assemblies.....116
Building Efficiency Improvements.....60
Building Improvements.....47
Business Office Improvements.....111
Central Dispatch Improvements.....85
City Clerk Document Management Equipment.....48
City Hall Audio-Visual Renovation.....53
Community Park Improvements.....22
Comprehensive Land Use Plan Update.....49
Container Maintenance Building Upgrade.....118
Desktop Management System.....41
Digital Signage Implementation.....56
Document Management.....40
Drainage Maintenance.....97
ERP Upgrade/Replacement.....38
Employee Gym Equipment.....78
Filter Cell Replacement - W.W.T.P.....103
Fire Apparatus Replacements.....29
Fire Facility Maintenance.....32
Fire Impact Fee Improvements.....23
Fire Information Technology Updates.....33
Fire Mobile Radios.....30
Fire Station #2 - Replacement/Expansion (Unfunded).....135
Firefighter Safety Equipment.....31
Fleet - Backhoes / Loaders.....130
Fleet - Construction Equipment.....129
Fleet - Heavy Utility Vehicles.....131
Fleet - Light / Medium Utility Vehicles.....133

Project Index

Fleet - Other Vehicles / Equipment.....134
Fleet - Police / Passenger Vehicles.....127
Fleet - Solid Waste Vehicles / Equipment.....128
Fleet - Tractors / Mowers.....132
Forestry and Habitat Improvement.....63
Geographic Information System (GIS).....37
Gulley Park Improvements (Unfunded).....136
Hansen Version 8 Upgrade.....42
In-House Pavement Improvements.....94
In-House Pavement Improvements (Unfunded).....138
Lake Fayetteville Trailhead (BGSO).....91
Lake Improvements.....66
Library Computer Replacements.....45
Library Computer Replacements (Unfunded).....135
Library Facility Maintenance (Unfunded).....135
Library Integrated System Installation & Maintenance (Unfunded)....136
Library Materials Purchases.....44
Library Materials Purchases (Unfunded).....136
Library OCLC MARC Record Project (Unfunded).....136
Lights of the Ozarks.....67
Local Area Network (LAN) Upgrades.....34
Meadow Street Parking Deck Improvements.....19
Microcomputer / Printer Replacements.....36
Mud Creek Trail Lighting.....92
Other Drainage Improvements.....28
Park Paving Improvements.....64
Parking Lot Improvements (City Employee).....59
Parking Lot Improvements and Overlays.....17
Parks & Recreation Master Plan.....65
Phosphorus Standards Management.....99
Planning Commission Tablet Replacements.....50
Plant Pumps and Equipment - W.W.T.P.....101
Police Armored Vehicle (Unfunded).....137
Police Automated External Defibrillator (AED).....79
Police Building Improvements.....71

Project Index

Police Bulletproof Vests & Ballistic Protection.....69
Police Equipment Replacement.....84
Police Headquarters Building (Unfunded).....137
Police Impact Fee Improvements.....24
Police K9 Replacement.....86
Police Mobile Computer Terminal Replacement.....88
Police Mobile Video System Replacement.....76
Police Network/Server Replacements.....75
Police Radio Replacement.....87
Police Records Management System Improvements.....73
Police Specialized Equipment.....77
Police Specialized Equipment (Unfunded).....137
Police Take Home Vehicles.....80
Police Technology Improvements.....74
Police Unmanned Ground Vehicle (Unfunded).....137
Police Unmarked Vehicles.....72
Police Virtual Server & Storage Area Network.....82
Police Weapon Replacement.....70
Police eTicket Equipment Replacement.....83
Radio System Replacement - Citywide.....81
Radio System Replacement - Citywide (Unfunded).....137
Regional Park Development.....21
Regional Park Development (Unfunded).....136
Safety and ADA.....62
Sanitary Sewer Rehabilitation.....105
Sewer Rehabilitation Ramsey and Overcrest.....104
Sidewalk Improvements.....14
Sidewalk Improvements.....93
Sidewalk Improvements (Unfunded).....138
Solid Waste Compactors.....120
Solid Waste Containers.....119
Solid Waste Office & Trans Station Exp.....117
Spring Street Parking Deck Improvements.....18
Storage Area Network (SAN).....35
Stormwater Quality Management.....27

Project Index

Street ROW / Intersection / Cost Sharing.....89
Telecommunication Systems Upgrades.....58
Television Center Digital Conversion.....52
Television Center Equipment.....55
Traffic Signal Improvements.....95
Trail Development.....90
Tree Escrow.....61
Upgrade and Replace Lift Stations - W.W.T.P.....102
Utilities Technology Improvements.....112
Video Production Digital Server & Archive System.....54
W.W.T.P. Building Improvements.....100
Walker Park Senior Activity and Wellness Center.....68
Wastewater Impact Fee Improvements.....25
Water & Sewer Rate/Operations Study.....115
Water Impact Fee Cost Sharing Projects.....110
Water Impact Fee Improvements.....26
Water Meters.....113
Water Storage & Pump Station Maintenance.....108
Water System Rehabilitation/Replacement.....109
Water/Sewer Building and Office Improvements.....114
Water/Sewer Equipment Expansions.....107
Water/Sewer Relocations - Bond Projects.....106
Wayfinding Regional Signage Program.....51
Web Security Filtering.....43
Wide Area Network (WAN) Connectivity (Unfunded).....135
Willow Bend Development Cost Share.....13
Winter Weather Operations Center.....15
Wireless Traffic Signal Control.....96
Woolsey Homestead Historic Restoration Project.....57

C.4 2015-2019 CIP

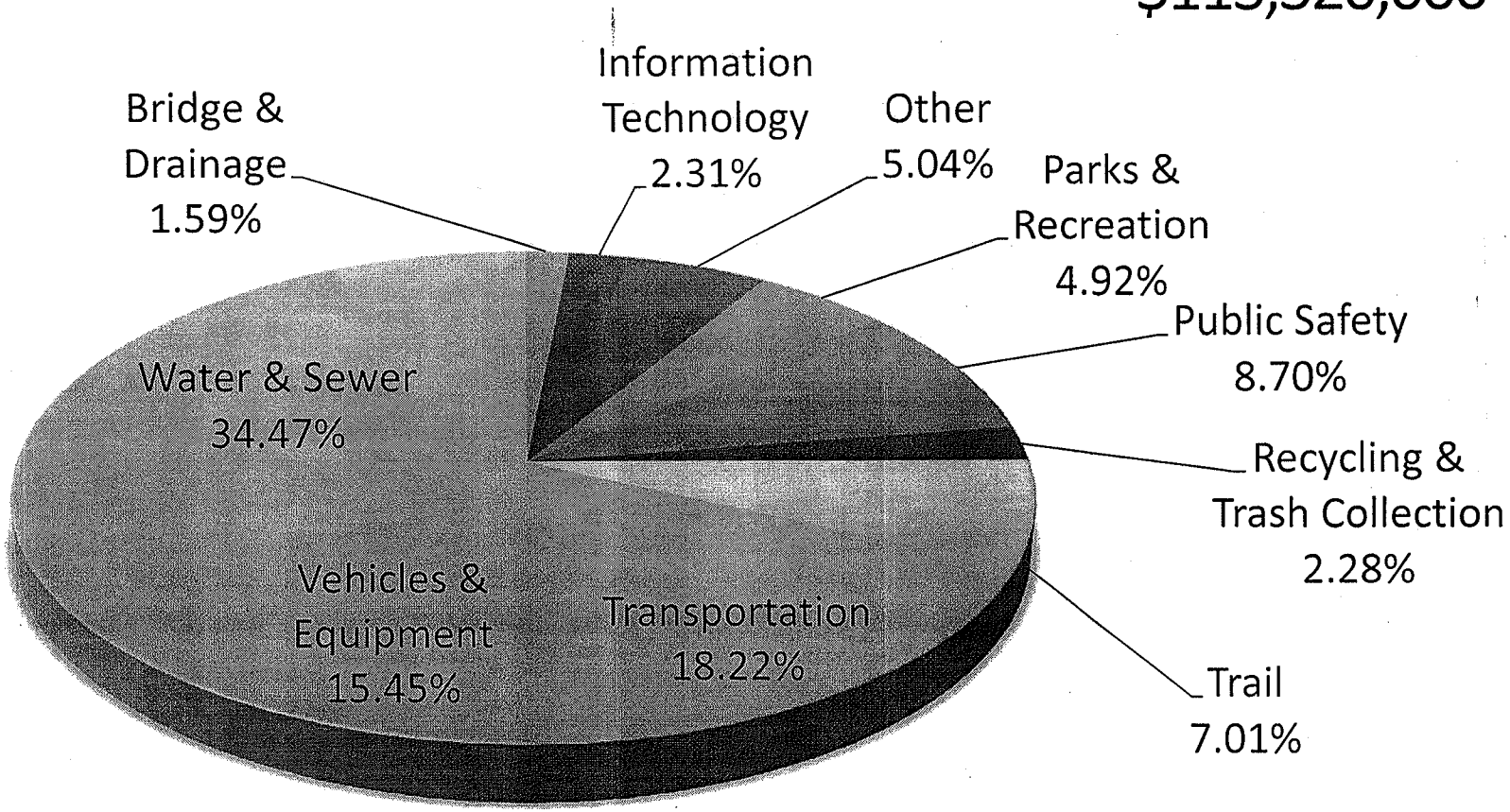
Fayetteville
ARKANSAS

2015-2019 Five Year Capital Improvements Program

July 29, 2014

Capital Improvements Plan
By Project Area – All Funds

$113,320,000



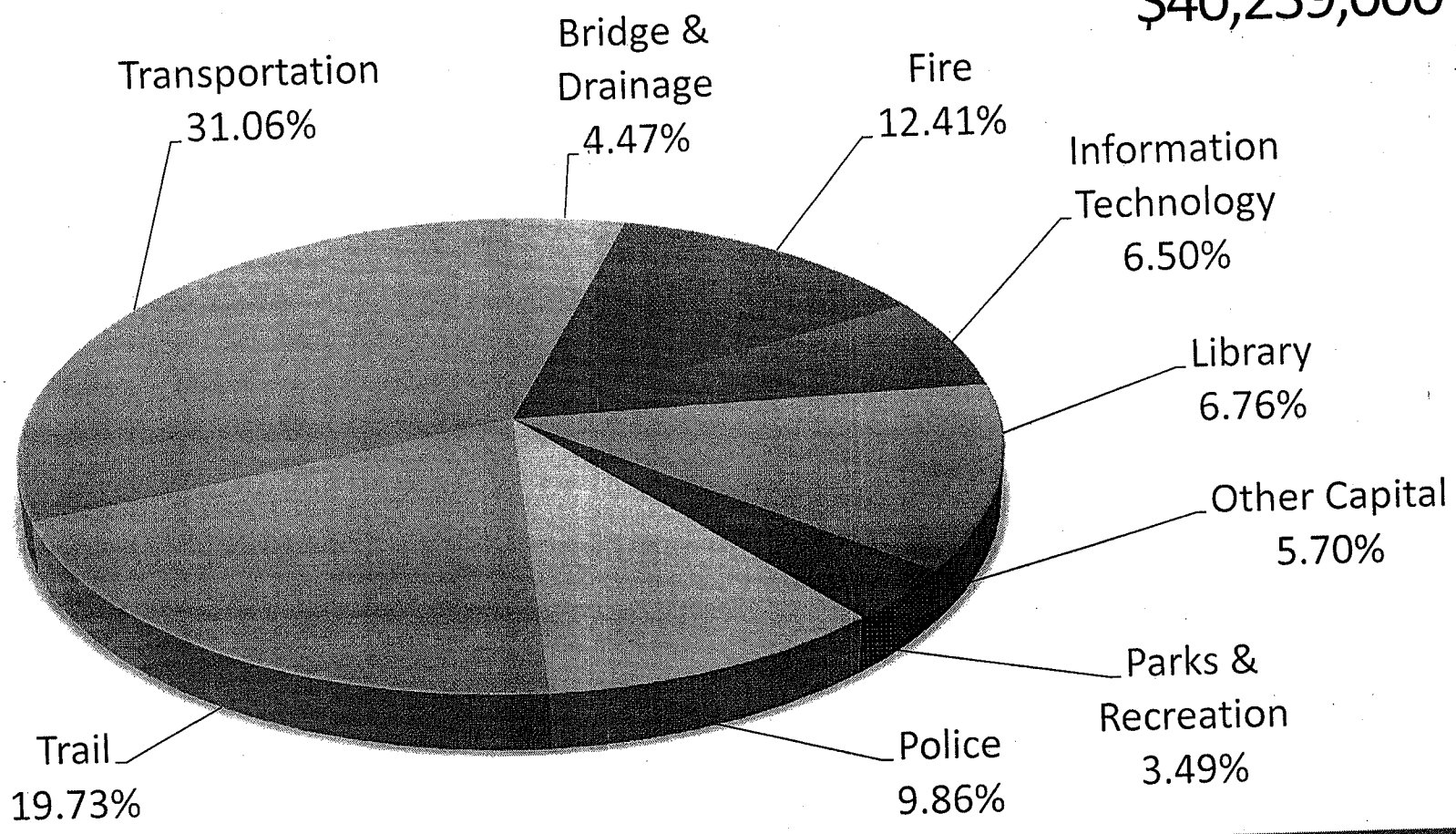
CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
By Project Area – All Sources

Project Area	Projected 2015	Projected 2016	Projected 2017	Projected 2018	Projected 2019	Total 2015-2019
Bridge & Drainage	$ 360,000	$ 360,000	$ 360,000	$ 360,000	$ 360,000	$ 1,800,000
Information Technology	697,000	880,000	335,000	340,000	365,000	2,617,000
Other	1,425,000	1,232,000	1,056,000	1,051,000	952,000	5,716,000
Parks & Recreation	1,084,000	1,107,000	1,080,000	1,167,000	1,143,000	5,581,000
Public Safety	1,323,000	1,474,000	2,376,000	2,299,000	2,391,000	9,863,000
Recycling/Trash	1,759,000	238,000	192,000	196,000	200,000	2,585,000
Street	350,000	100,000	100,000	100,000	100,000	750,000
Trail	1,940,000	1,500,000	1,500,000	1,500,000	1,500,000	7,940,000
Transportation	4,042,000	3,802,000	3,907,000	4,016,000	4,133,000	19,900,000
Vehicles & Equipment	3,717,000	3,942,000	3,884,000	3,239,000	2,723,000	17,505,000
Water & Sewer	10,499,000	8,005,000	7,438,000	6,966,000	6,155,000	39,063,000
Total	$ 27,196,000	$ 22,640,000	$ 22,228,000	$ 21,234,000	$ 20,022,000	$ 113,320,000

Capital Improvements Plan

Sales Tax Capital Improvements Fund

$40,239,000



CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
Sales Tax Capital Improvements Funding – by Project Category

Project Category	Projected 2015	Projected 2016	Projected 2017	Projected 2018	Projected 2019	Total 2015-2019
Bridge & Drainage	$ 360,000	$ 360,000	$ 360,000	$ 360,000	$ 360,000	$ 1,800,000
Fire	643,000	627,000	1,550,000	1,063,000	1,111,000	4,994,000
Information Technology	697,000	880,000	335,000	340,000	365,000	2,617,000
Library	441,000	525,000	519,000	615,000	622,000	2,722,000
Other Capital	684,000	580,000	422,000	346,000	260,000	2,292,000
Parks & Recreation	167,000	258,000	280,000	378,000	322,000	1,405,000
Police	510,000	672,000	646,000	1,051,000	1,090,000	3,969,000
Trail	1,940,000	1,500,000	1,500,000	1,500,000	1,500,000	7,940,000
Transportation	2,242,000	2,402,000	2,507,000	2,616,000	2,733,000	12,500,000
Total	$ 7,684,000	$ 7,804,000	$ 8,119,000	$ 8,269,000	$ 8,363,000	$ 40,239,000

CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
Comprehensive Detail

Funding Source / Category / Division	Projected 2015	Projected 2016	Projected 2017	Projected 2018	Projected 2019	Total 2015-2019
2100 - STREET:						
Transportation Improvements						
Engineering (D610)						
Willow Bend Development Cost Share	500,000	500,000	0	0	0	1,000,000
Transportation (D800)						
Sidewalk Improvements	1,250,000	1,000,000	1,500,000	1,500,000	1,500,000	6,750,000
Winter Weather Operations Center	400,000	0	0	0	0	400,000
Street - Total	2,150,000	1,500,000	1,500,000	1,500,000	1,500,000	8,150,000
2130 - PARKING:						
Other Capital Improvements						
Parking & Telecommunications (D840)						
Parking Lot Improvements and Overlays	25,000	25,000	25,000	25,000	25,000	125,000
Spring Street Parking Deck Improvements	25,000	25,000	25,000	25,000	25,000	125,000
Meadow Street Parking Deck Improvements	20,000	20,000	20,000	20,000	20,000	100,000
Parking - Total	70,000	70,000	70,000	70,000	70,000	350,000
2250 - PARKS DEVELOPMENT:						
Parks & Recreation Improvements						
Parks & Recreation (D460)						
Regional Park Development	217,000	120,000	120,000	0	0	457,000
Community Park Improvements	700,000	729,000	680,000	789,000	821,000	3,719,000
Parks Development - Total	917,000	849,000	800,000	789,000	821,000	4,176,000

CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
Comprehensive Detail

2300 - IMPACT FEE:						
Fire Improvements						
Fire Department (D300)						
Fire Impact Fee Improvements	80,000	83,000	86,000	89,000	92,000	430,000
	80,000	83,000	86,000	89,000	92,000	430,000
Police Improvements						
Police (D200)						
Police Impact Fee Improvements	90,000	92,000	94,000	96,000	98,000	470,000
	90,000	92,000	94,000	96,000	98,000	470,000
Water & Sewer Improvements						
Utilities Director (D900)						
Wastewater Impact Fee Improvements	400,000	400,000	400,000	400,000	400,000	2,000,000
Water Impact Fee Improvements	500,000	500,000	500,000	500,000	500,000	2,500,000
	900,000	900,000	900,000	900,000	900,000	4,500,000
Impact Fee - Total	1,070,000	1,075,000	1,080,000	1,085,000	1,090,000	5,400,000

CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
Comprehensive Detail

4470 - SALES TAX CAPITAL IMPROVEMENTS:						
Bridge & Drainage Improvements						
Engineering (D610)						
Stormwater Quality Management	200,000	200,000	200,000	200,000	200,000	1,000,000
Other Drainage Improvements	160,000	160,000	160,000	160,000	160,000	800,000
	360,000	360,000	360,000	360,000	360,000	1,800,000
Fire Improvements						
Fire Department (D300)						
Fire Apparatus Replacements	432,000	432,000	1,347,000	865,000	924,000	4,000,000
Fire Mobile Radios	36,000	0	0	0	0	36,000
Firefighter Safety Equipment	0	30,000	38,000	8,000	17,000	93,000
Fire Facility Maintenance	125,000	125,000	125,000	150,000	150,000	675,000
Fire Information Technology Updates	50,000	40,000	40,000	40,000	20,000	190,000
	643,000	627,000	1,550,000	1,063,000	1,111,000	4,994,000
Information Technology Improvements						
Information Technology (D440)						
Local Area Network (LAN) Upgrades	135,000	135,000	125,000	125,000	150,000	670,000
Storage Area Network (SAN)	70,000	200,000	40,000	40,000	40,000	390,000
Microcomputer / Printer Replacements	87,000	60,000	75,000	60,000	75,000	357,000
Geographic Information System (GIS)	75,000	55,000	60,000	75,000	60,000	325,000
ERP Upgrade/Replacement	200,000	200,000	0	0	0	400,000
AccessFayetteville Technical Improvement	20,000	20,000	20,000	20,000	20,000	100,000
Document Management	45,000	15,000	15,000	20,000	20,000	115,000
Desktop Management System	30,000	0	0	0	0	30,000
Hansen Version 8 Upgrade	0	195,000	0	0	0	195,000
Web Security Filtering	35,000	0	0	0	0	35,000
	697,000	880,000	335,000	340,000	365,000	2,617,000
Library Improvements						
Library (D150)						
Library Materials Purchases	406,000	425,000	489,000	506,000	524,000	2,350,000
Library Computer Replacements	35,000	100,000	30,000	109,000	98,000	372,000
	441,000	525,000	519,000	615,000	622,000	2,722,000

CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
Comprehensive Detail

Other Capital Improvements						
Animal Services (D650)						
Animal Services Improvements	35,000	35,000	5,000	0	0	75,000
Building Maintenance (D530)						
Building Improvements	125,000	129,000	132,000	136,000	140,000	662,000
City Clerk/Treasurer (D130)						
City Clerk Document Management Equipment	44,000	0	45,000	0	0	89,000
City Planning (D620)						
Comprehensive Land Use Plan Update	0	100,000	0	0	0	100,000
Planning Commission Tablet Replacements	0	6,000	0	0	0	6,000
Development Services (D600)						
Wayfinding Regional Signage Program	60,000	65,000	0	0	0	125,000
Government Channel (D710)						
Television Center Digital Conversion	100,000	0	0	0	0	100,000
City Hall Audio-Visual Renovation	100,000	0	0	0	0	100,000
Video Production Digital Server & Archive System	0	120,000	0	0	0	120,000
Television Center Equipment	50,000	50,000	50,000	50,000	50,000	250,000
Digital Signage Implementation	15,000	15,000	0	0	0	30,000
Mayors Administration (D100)						
Woolsey Homestead Historic Restoration Project	70,000	0	120,000	90,000	0	280,000
Parking & Telecommunications (D840)						
Telecommunication Systems Upgrades	35,000	10,000	20,000	20,000	20,000	105,000
Parking Lot Improvements (City Employee)	10,000	10,000	10,000	10,000	10,000	50,000
Sustainability & Resilience (D410)						
Building Efficiency Improvements	40,000	40,000	40,000	40,000	40,000	200,000
	684,000	580,000	422,000	346,000	260,000	2,292,000

CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
Comprehensive Detail

Parks & Recreation Improvements

Parks & Recreation (D460)

Tree Escrow	74,000	0	0	0	0	74,000
Safety and ADA	15,000	15,000	15,000	15,000	15,000	75,000
Forestry and Habitat Improvement	30,000	62,000	34,000	32,000	26,000	184,000
Park Paving Improvements	0	58,000	58,000	58,000	58,000	232,000
Parks & Recreation Master Plan	0	0	0	0	200,000	200,000
Lake Improvements	0	0	0	250,000	0	250,000
Lights of the Ozarks	23,000	23,000	23,000	23,000	23,000	115,000
Walker Park Senior Activity and Wellness Center	25,000	100,000	150,000	0	0	275,000
	167,000	258,000	280,000	378,000	322,000	1,405,000

Police Improvements

Police (D200)

Police Bulletproof Vests & Ballistic Protection	52,000	13,000	10,000	23,000	62,000	160,000
Police Weapon Replacement	8,000	14,000	40,000	0	0	62,000
Police Building Improvements	35,000	25,000	25,000	75,000	25,000	185,000
Police Unmarked Vehicles	78,000	83,000	83,000	54,000	102,000	400,000
Police Records Management System Improvements	150,000	150,000	0	0	0	300,000
Police Technology Improvements	15,000	25,000	25,000	75,000	25,000	165,000
Police Network/Server Replacements	68,000	50,000	0	0	32,000	150,000
Police Mobile Video System Replacement	35,000	0	210,000	0	38,000	283,000
Police Specialized Equipment	21,000	21,000	8,000	40,000	242,000	332,000
Employee Gym Equipment	7,000	10,000	10,000	10,000	10,000	47,000
Police Automated External Defibrillator (AED)	41,000	0	0	0	0	41,000
Police Take Home Vehicles	0	57,000	60,000	62,000	65,000	244,000
Radio System Replacement - Citywide	0	0	0	700,000	200,000	900,000
Police Virtual Server & Storage Area Network	0	180,000	0	0	0	180,000
Police eTicket Equipment Replacement	0	44,000	0	0	0	44,000
Police Equipment Replacement	0	0	10,000	0	10,000	20,000
Central Dispatch Improvements	0	0	165,000	0	0	165,000
Police K9 Replacement	0	0	0	12,000	12,000	24,000
Police Radio Replacement	0	0	0	0	42,000	42,000
Police Mobile Computer Terminal Replacement	0	0	0	0	225,000	225,000
	510,000	672,000	646,000	1,051,000	1,090,000	3,969,000

CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
Comprehensive Detail

Street Improvements						
Engineering (D610)						
Street ROW / Intersection / Cost Sharing	350,000	100,000	100,000	100,000	100,000	750,000
	350,000	100,000	100,000	100,000	100,000	750,000
Trail Improvements						
Transportation Services (D800)						
Trail Development	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
Lake Fayetteville Trailhead (BGSO)	190,000	0	0	0	0	190,000
Mud Creek Trail Lighting	250,000	0	0	0	0	250,000
	1,940,000	1,500,000	1,500,000	1,500,000	1,500,000	7,940,000
Transportation Improvements						
Transportation Services (D800)						
In-House Pavement Improvements	1,692,000	1,852,000	2,207,000	2,316,000	2,433,000	10,500,000
Sidewalk Improvements	0	250,000	0	0	0	250,000
Traffic Signal Improvements	110,000	110,000	110,000	110,000	150,000	590,000
Wireless Traffic Signal Control	40,000	40,000	40,000	40,000	0	160,000
Drainage Maintenance	50,000	50,000	50,000	50,000	50,000	250,000
	1,892,000	2,302,000	2,407,000	2,516,000	2,633,000	11,750,000
Sales Tax Capital Improvements - Total	7,684,000	7,804,000	8,119,000	8,269,000	8,363,000	40,239,000

CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
Comprehensive Detail

5400 - WATER & SEWER:						
Wastewater Treatment Improvements						
Utilities Director (D900)						
Phosphorus Standards Management	50,000	50,000	50,000	50,000	50,000	250,000
Wastewater Treatment Plant (D930)						
W.W.T.P. Building Improvements	410,000	30,000	45,000	30,000	30,000	545,000
Plant Pumps and Equipment - W.W.T.P	270,000	305,000	295,000	405,000	355,000	1,630,000
Upgrade and Replace Lift Stations - W.W.T.P	67,000	125,000	130,000	50,000	100,000	472,000
Filter Cell Replacement - W.W.T.P	1,000,000	1,000,000	1,000,000	1,000,000	0	4,000,000
	1,797,000	1,510,000	1,520,000	1,535,000	535,000	6,897,000
Water & Sewer Improvements						
Water & Sewer Maintenance (D910)						
Sewer Rehabilitation Ramsey and Overcrest	2,340,000	0	0	0	0	2,340,000
Sanitary Sewer Rehabilitation	1,000,000	2,000,000	1,500,000	1,500,000	1,500,000	7,500,000
Water/Sewer Relocations - Bond Projects	1,300,000	1,000,000	500,000	500,000	500,000	3,800,000
Water/Sewer Equipment Expansions	150,000	145,000	168,000	21,000	20,000	504,000
Water Storage & Pump Station Maintenance	85,000	0	0	0	0	85,000
Water System Rehabilitation/Replacement	2,095,000	1,825,000	2,055,000	1,885,000	2,065,000	9,925,000
Water Impact Fee Cost Sharing Projects	275,000	200,000	200,000	200,000	200,000	1,075,000
	7,245,000	5,170,000	4,423,000	4,106,000	4,285,000	25,229,000
Water & Sewer Services Improvements						
Billing & Collections (D520)						
Business Office Improvements	20,000	20,000	20,000	20,000	20,000	100,000
Utilities Technology Improvements	12,000	20,000	20,000	20,000	30,000	102,000
Water & Sewer Maintenance (D910)						
Water Meters	315,000	325,000	325,000	325,000	325,000	1,615,000
Water/Sewer Building and Office Improvements	170,000	50,000	50,000	50,000	50,000	370,000
Water & Sewer Rate/Operations Study	30,000	0	170,000	0	0	200,000
Backflow Prevention Assemblies	10,000	10,000	10,000	10,000	10,000	50,000
	557,000	425,000	595,000	425,000	435,000	2,437,000
Water & Sewer - Total	9,599,000	7,105,000	6,538,000	6,066,000	5,255,000	34,563,000

CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
Comprehensive Detail

5500 - RECYCLING & TRASH COLLECTION:						
Recycling & Trash Collection Improvements						
Recycling & Trash Collection (D920)						
Solid Waste Office & Trans Station Exp	1,500,000	0	0	0	0	1,500,000
Container Maintenance Building Upgrade	25,000	0	0	0	0	25,000
Solid Waste Containers	100,000	100,000	50,000	50,000	50,000	350,000
Solid Waste Compactors	134,000	138,000	142,000	146,000	150,000	710,000
Recycling & Trash Collection - Total	1,759,000	238,000	192,000	196,000	200,000	2,585,000
5550 - AIRPORT:						
Aviation Improvements						
Aviation (D810)						
Airport Lighting Improvements	20,000	20,000	20,000	20,000	0	80,000
Airport Boiler Improvements	25,000	25,000	25,000	0	0	75,000
Airport Fire Sprinkler Repl White Hangar	75,000	0	0	0	0	75,000
Airport Self Serve Station Upgrade	0	12,000	0	0	0	12,000
Airport Roof Replacements	110,000	0	0	0	0	110,000
Airport - Total	230,000	57,000	45,000	20,000	0	352,000

CAPITAL IMPROVEMENTS PROGRAM (2015-2019)
Comprehensive Detail

9700 - SHOP:

Vehicles & Equipment Improvements

Fleet Operations (D830)

Fleet - Police / Passenger Vehicles	346,000	286,000	232,000	294,000	295,000	1,453,000
Fleet - Solid Waste Vehicles / Equipment	860,000	755,000	990,000	1,166,000	792,000	4,563,000
Fleet - Construction Equipment	356,000	255,000	140,000	260,000	0	1,011,000
Fleet - Backhoes / Loaders	593,000	504,000	389,000	0	102,000	1,588,000
Fleet - Heavy Utility Vehicles	386,000	384,000	664,000	278,000	280,000	1,992,000
Fleet - Tractors / Mowers	375,000	85,000	243,000	257,000	364,000	1,324,000
Fleet - Light / Medium Utility Vehicles	568,000	901,000	517,000	510,000	530,000	3,026,000
Fleet - Other Vehicles / Equipment	233,000	772,000	709,000	474,000	360,000	2,548,000
Shop - Total	3,717,000	3,942,000	3,884,000	3,239,000	2,723,000	17,505,000
All Funding Sources - Total	27,196,000	22,640,000	22,228,000	21,234,000	20,022,000	113,320,000

CAPITAL IMPROVEMENTS PROGRAM (2015-2019)

UNFUNDED PROJECTS

Fire Improvements:	
Fire Station #2 - Replacement/Expansion	$ 4,772,000
	4,772,000
Information Technology Improvements	
Wide Area Network (WAN) Connectivity	2,220,000
	2,220,000
Library Improvements	
Library Computer Replacements	56,000
Library Facility Maintenance	194,000
Library Integrated System Installation & Maintenance	1,043,000
Library Materials Purchases	97,000
Library OCLC MARC Record Project	575,000
	1,965,000
Parks & Recreation Improvements	
Gulley Park Improvements	275,000
Regional Park Development	20,182,000
	20,457,000
Police Improvements	
Police Armored Vehicle	200,000
Police Headquarters Building	22,125,000
Police Specialized Equipment	90,000
Police Unmanned Ground Vehicle	41,000
Radio System Replacement - Citywide	2,100,000
	24,556,000
Transportation Improvements	
In-House Pavement Improvements	559,000
Sidewalk Improvements	500,000
	1,059,000
Total - Unfunded	$ 55,029,000

City of Fayetteville Staff Review Form

2014-0326

Legistar File ID

8/19/2014

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Quin Thompson	7/29/2014	City Planning / Development Services Department
Submitted By	**Submitted Date**	**Division / Department**

Action Recommendation:

VAC 14-4780: Vacation (1414 HAPPY HOLLOW RD./QUALITY COLLISION, 565): Submitted by BLEW & ASSOCIATES for property located at 1414 HAPPY HOLLOW ROAD. The property is zoned C-2, THOROUGHFARE COMMERCIAL and contains approximately 0.67 acres. The request is to vacate a portion of an existing street right-of-way.

Budget Impact:

Account Number	Fund
Project Number	Project Title

Budgeted Item?	NA	Current Budget	$ -
		Funds Obligated	$ -
		Current Balance	$ -
Does item have a cost?	No	Item Cost	
Budget Adjustment Attached?	No	Budget Adjustment	
		Remaining Budget	$ -

V20140710

Previous Ordinance or Resolution # _____

ENTERED 8-1-14

ENTERED 8/1/14

Original Contract Number: _____

Approval Date: _____

Comments:

8-1-14

Paul A. Becker 8-1-2014

8-9-14

This ordinance was left on the first reading at the 8/19/14 City Council Meeting.

CITY OF Fayetteville ARKANSAS

CITY COUNCIL AGENDA MEMO

MEETING OF AUGUST 19, 2014

TO: Fayetteville City Council

THRU: Andrew Garner, City Planning Director

FROM: Quin Thompson, Current Planner

DATE: July 29, 2014

SUBJECT: **VAC 14-4780: Vacation (1414 HAPPY HOLLOW RD./QUALITY COLLISION, 565):** Submitted by BLEW & ASSOCIATES for property located at 1414 HAPPY HOLLOW ROAD. The property is zoned C-2, THOROUGHFARE COMMERCIAL and contains approximately 0.67 acres. The request is to vacate a portion of an existing street right-of-way.

RECOMMENDATION:
Staff and the Planning Commission recommend approval of an ordinance to vacate existing street right-of-way.

BACKGROUND:
The subject 0.67 acre property is located at 1414 S. Happy Hollow, is zoned C-2, Commercial Thoroughfare and is developed with a small auto body repair shop, paint booth, and associated parking. There is existing excess right-of-way along the western boundary that is not required for City or franchise utility use.

On July 15, 2014, the City Council vacated right-of-way for a section of Happy Hollow road located adjacent and to the south of this property.

The applicant requests vacation of right-of-way that is not needed and replacement with a 25' general utility easement, as indicated on the attached survey. The applicant wishes to expand his business and this vacation would allow his business to grow and remain at this location.

DISCUSSION:
On July 28, 2014 the Planning Commission forwarded this item to the City Council with a recommendation for approval.

BUDGET/STAFF IMPACT:
N/A

Attachments:
CC Ordinance
Exhibit A
Exhibit B
Planning Commission Staff Report

ORDINANCE NO.

AN ORDINANCE APPROVING VAC 14-4780 SUBMITTED BY BLEW & ASSOCIATES FOR PROPERTY LOCATED AT 1414 S. HAPPY HOLLOW ROAD TO VACATE EXISTING STREET RIGHT-OF-WAY.

WHEREAS, the City Council has the authority under A.C.A. § 14-54-104 to vacate public grounds or portions thereof which are not required for corporate purposes; and

WHEREAS, the City Council has determined that the following described portion of the platted street right-of-way is not required for corporate purposes;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby vacates and abandons the following portions of street right-of-way described in Exhibit "B" attached hereto and made a part thereof.

Section 2: That a copy of this Ordinance duly certified by the City Clerk along with the map attached and labeled Exhibit "A" shall be filed in the office of the Recorder of the County and recorded in the Deed Records of the County.

Section 3: That this vacation approval is subject to the following conditions of approval:

1. Any damage or relocation of existing facilities shall be at the owner/developer's expense.
2. Existing utility easements shall not be vacated by this ordinance.
3. The vacated right-of-way will be retained as easement for general utility use.

PASSED and **APPROVED** this day of , 2014.

APPROVED: ATTEST:

By: _____ By: _____

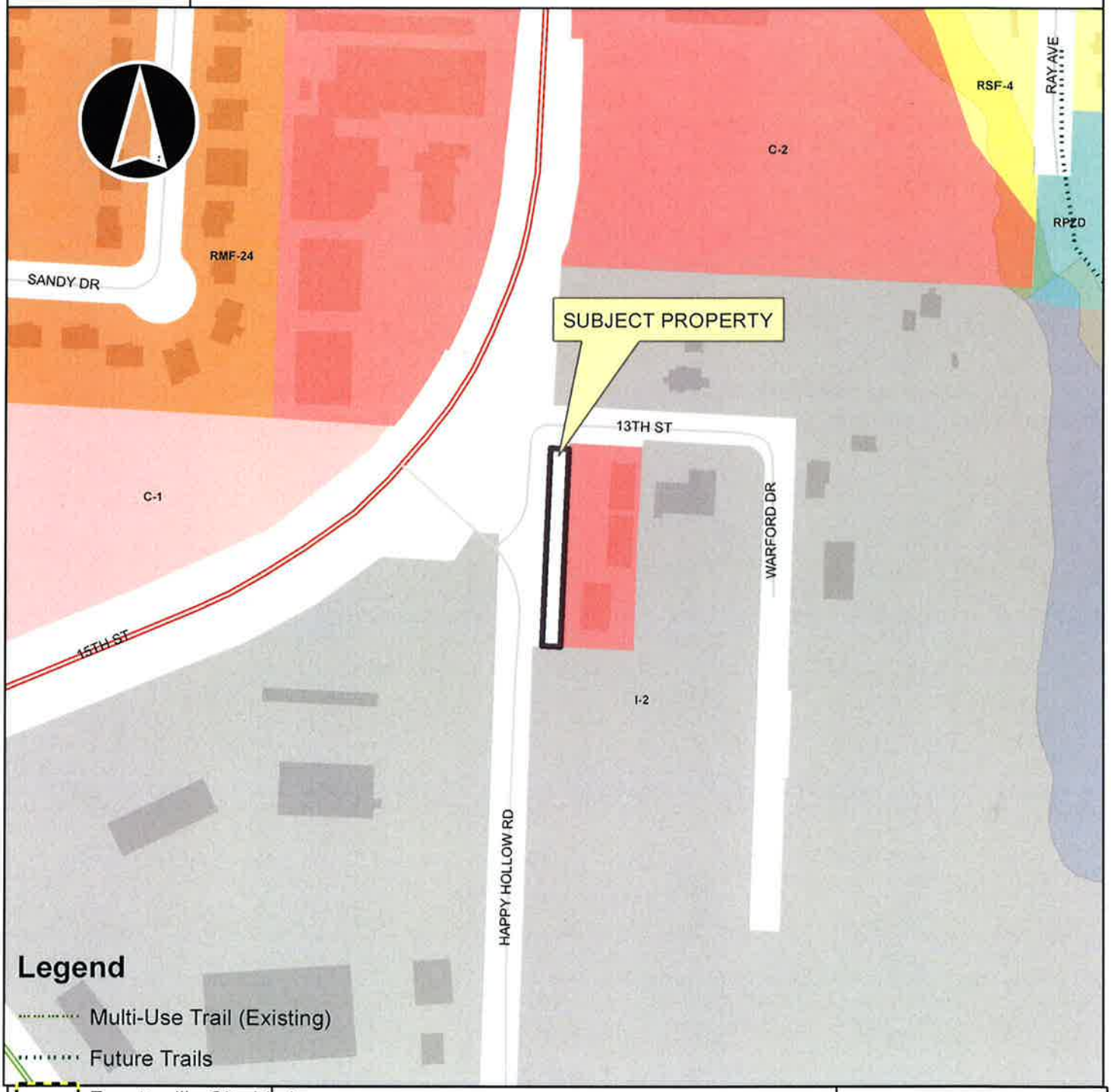
LIONELD JORDAN, Mayor **SONDRA E. SMITH,** City Clerk/Treasurer

EXHIBIT 'A'
14-4780

VAC14-4780

Close Up View

QUALITY COLLISION



Overview

EXHIBIT 'B'
14-4780

AREA TO BE VACATED

A PART OF THE SOUTHEAST QUARTER (SE 1/4) OF THE NORTHWEST QUARTER (NW 1/4) OF SECTION TWENTY-THREE (23) IN TOWNSHIP SIXTEEN (16) NORTH, RANGE THIRTY (30)WEST, CITY OF FAYETTEVILLE, WASHINGTON COUNTY, ARKANSAS, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS, TO WIT: BEGINNING AT A POINT N02°34'13"E 369.95' AND S86°38'58"E 10.05' FROM THE SOUTHWEST CORNER OF SAID SOUTHEAST QUARTER (SE 1/4) OF THE NORTHWEST QUARTER (NW 1/4) SAID POINT BEING A FOUND IRON PIN; THENCE N02°34'14"E, 271.14'; THENCE S87°12'21"E, 25.00' TO A SET IRON PIN; THENCE S02°34'11"W, 271.39' TO A SET IRON PIN; THENCE N86°38'58"W, 25.00' TO THE POINT OF BEGINNING. CONTAINING 8712 SQUARE FEET (0.2 ACRES) MORE OR LESS.

SURVEY DESCRIPTION

A PART OF THE SOUTHEAST QUARTER (SE 1/4) OF THE NORTHWEST QUARTER (NW 1/4) OF SECTION TWENTY-THREE (23) IN TOWNSHIP SIXTEEN (16) NORTH, RANGE THIRTY (30)WEST, CITY OF FAYETTEVILLE, WASHINGTON COUNTY, ARKANSAS, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS, TO WIT: BEGINNING AT A SET IRON PIN N02°34'13"E 369.95' AND S86°38'58"E 35.01' FROM THE SOUTHWEST CORNER OF SAID SOUTHEAST QUARTER (SE 1/4) OF THE NORTHWEST QUARTER (NW 1/4) SAID POINT BEING A FOUND IRON PIN; THENCE N02°34'11"E, 271.39' TO A SET IRON PIN; THENCE S87°12'21"E, 104.99' TO A SET IRON PIN; THENCE S02°32'55"W, 272.44' TO A SET IRON PIN; THENCE N86°38'58"W, 105.00' TO THE POINT OF BEGINNING. CONTAINING 28543.4 SQUARE FEET (0.7 ACRES) MORE OR LESS. SUBJECT TO ANY AND ALL EASEMENTS AND/OR RIGHTS OF WAY OF RECORD.

CITY OF Fayetteville ARKANSAS

PLANNING COMMISSION MEMO

TO: Fayetteville Planning Commission

THRU: Andrew Garner, City Planning Director

FROM: Quin Thompson, Current Planner

MEETING DATE: ~~July 28, 2014~~ UPDATED 7-30-2014

SUBJECT: **VAC 14-4780: Vacation (1414 HAPPY HOLLOW ROAD/QUALITY COLLISION, 565):** Submitted by BLEW & ASSOCIATES for property located at 1414 HAPPY HOLLOW ROAD. The property is zoned C-2, THOROGHFARE COMMERCIAL and contains approximately 0.67 acres. The request is to vacate a portion of an existing street right-of-way.

RECOMMENDATION:
Staff recommends forwarding **VAC 14-4780** to the City Council with a recommendation for approval.

BACKGROUND:
Property and background: The subject 0.67 acre property is located at 1414 S. Happy Hollow, is zoned C-2, Commercial Thoroughfare and is developed with a small auto body repair shop, paint booth, and associated parking. There is existing excess right-of-way along the western boundary that is not required for City or franchise utility use.

On July 15, 2014, the City Council vacated right-of-way for Happy Hollow road located adjacent to the south of this property. Surrounding land use and zoning is depicted in *Table 1*.

Table 1
Surrounding Land Use and Zoning

Direction from Site	Land Use	Zoning
North	Undeveloped/Single-family residential	I-2, General Industrial
South	City Recycling Drop-off	I-2, General Industrial
East	Commercial/Industrial	I-2, General Industrial
West	City of Fayetteville Fleet/Parks & Recreation offices	I-2, General Industrial

Proposal: The applicant requests vacation of right-of-way that is not needed and replacement with a 25' general utility easement, as indicated on the attached survey.

DISCUSSION:

Vacation Approval: The applicant has submitted the required vacation forms to the City utility departments and applicable franchise utilities, with no objections.

UTILITIES	RESPONSE
Cox Communications	No objections
AEP/SWEPCO	No objections
Source Gas	No objections
AT&T	No objections

CITY OF FAYETTEVILLE:	RESPONSE
Water/Sewer	No objections
Transportation	No objections
Recycling & Trash	No objections

Public Comment:
No public comment has been received.

Recommendation:
Staff recommends forwarding **VAC 14-4780** to the City Council with a recommendation for approval subject to the following conditions:

Conditions of Approval:

1. Any relocation or damage to utilities shall be at the owner/developer's expense.
2. The vacated right-of-way will be retained as easement for general utility use.
3. Prior to the City Council agenda request being submitted, the applicant shall provide signed utility permission forms from Source Gas and from the City Transportation and Recycling & Trash Collection Divisions.

PLANNING COMMISSION ACTION: Required

Date: July 28, 2014 ❒ **Tabled** X **Forwarded** ❒ **Denied**

Motion: CHESSER **Second:** COOK **Vote:** 9-0-0 PASSED ON CONSENT

CITY COUNCIL ACTION: Required

Date: _____ ❒ **Approved** ❒ **Denied**

BUDGET/STAFF IMPACT:
None

Attachments:
Request Letter
Petition to Vacate
Utility Approvals
Easement Vacation Exhibit
One Mile Map
Close Up Map

Blew & Associates, P.A.
Civil Engineers Professional Land Surveyors

524 W. Sycamore Street Suite #4 Fayetteville, AR 72703
PH: 479-443-4506 * FAX: 479-582-1883
http://www.blewinc.com

February 14, 2014

City of Fayetteville Planning Commission and
City of Fayetteville City Council.

We would like to present for your consideration a request for a right of way vacation on behalf of Quality Collision Repair located at 1414 S. Happy Hollow Road.

We ask for the right of way along the west side of the property as shown on the attached to be vacated to bring the west property line more in line with the adjoining properties to the north and south.

Since the property lines of the property line is approximately 25' east of the adjacent property lines, this would bring the right of way to a more uniform line.

Thank you for your consideration on this matter.

Michael Million
Project Manager

PETITION TO VACATE

A RIGHT-OF-WAY LOCATED IN SOUTHEAST QUARTER OF THE NORTHWEST QUARTER OF SECTION 23, TOWNSHIP 16 NORTH, RANGE 30 WEST, CITY OF FAYETTEVILLE, ARKANSAS

TO: The Fayetteville City Planning Commission and

The Fayetteville City Council

We, the undersigned, being all the owners of the real estate abutting the RIGHT-OF-WAY hereinafter sought to be abandoned and vacated, lying at 1414 S. Happy Hollow Road City of Fayetteville, Arkansas, a municipal corporation, petition to vacate a RIGHT-OF-WAY which is described as follows:

AREA TO BE VACATED:

A PART OF THE SOUTHEAST QUARTER (SE 1/4) OF THE NORTHWEST QUARTER (NW 1/4) OF SECTION TWENTY-THREE (23) IN TOWNSHIP SIXTEEN (16) NORTH, RANGE THIRTY (30)WEST, CITY OF FAYETTEVILLE, WASHINGTON COUNTY, ARKANSAS, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS, TO-WIT: BEGINNING AT A POINT N02°34'13"E 369.95' AND S86°38'58"E 10.05' FROM THE SOUTHWEST CORNER OF SAID SOUTHEAST QUARTER (SE 1/4) OF THE NORTHWEST QUARTER (NW 1/4), SAID POINT BEING A FOUND IRON PIN; THENCE N02°34'14"E, 271.14'; THENCE S87°12'21"E, 25.00' TO A SET IRON PIN; THENCE S02°34'11"W, 271.39' TO A SET IRON PIN; THENCE N86°38'58"W, 25.00' TO THE POINT OF BEGINNING. CONTAINING 8712 SQUARE FEET (0.2 ACRES) MORE OR LESS.

That the abutting real estate affected by said abandonment of the alley are parcel numbers 765-15261-003, 765-19940-000 and 765-15258-000 located adjacent to the area requested to be vacated. City of Fayetteville used by the public for a period of many years, and that the public interest and welfare would not be adversely affected by the abandonment of the portion of the above described RIGHT-OF-WAY.

The petitioners pray that the City of Fayetteville, Arkansas, abandon and vacate the above described real estate, subject, however, to the existing utility easements and sewer easements as required, and that the above described real estate be used for their respective benefit and purpose as now approved by law.

The petitioners further pray that the above described real estate be vested in the abutting property owners as provided by law.

WHEREFORE, the undersigned petitioners respectfully pray that the governing body of the City of Fayetteville, Arkansas, abandon and vacate the above described real estate, subject to said utility and sewer easements, and that title to said real estate sought to be abandoned be vested in the abutting property owners as provided by law, and as to that particular land the owners be free from the easements of the public for the use of said alley.

Dated this ___ day of _____, 2014.

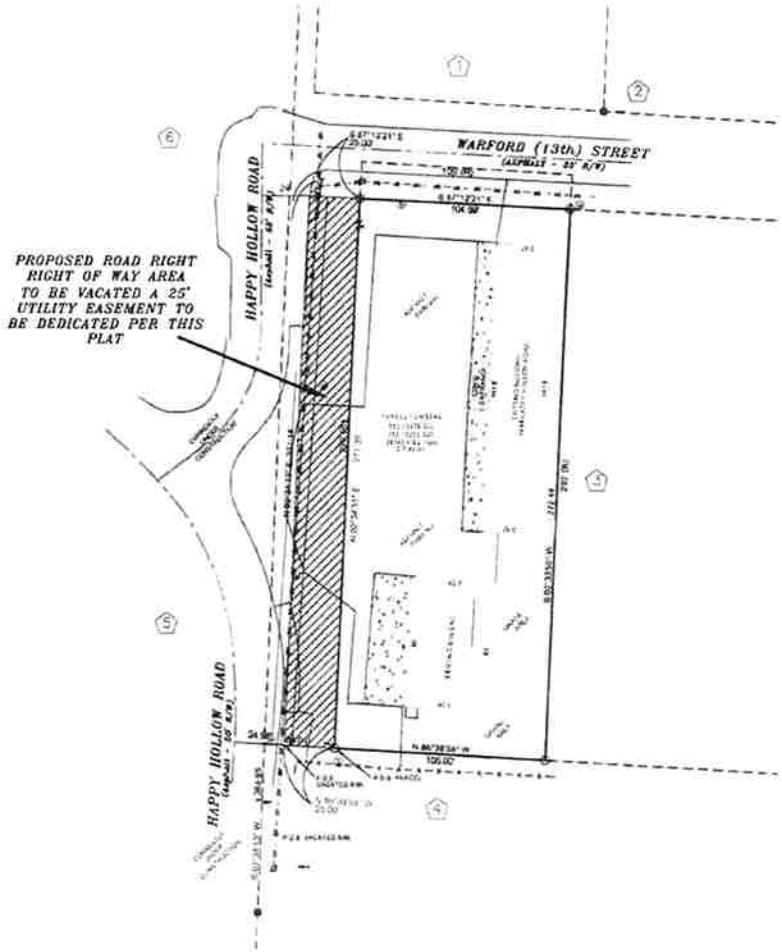
Printed Name Ray Lovell

Signature Ray Lowell

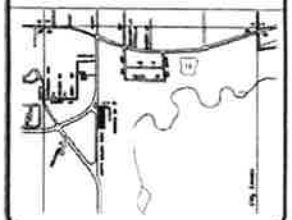
Printed Name_____

Signature_____

Right of Way Vacation



Vicinity Map



Vacated R/W

Utility Notes

Survey Description

Legend of Symbols & Abbreviations

SURVEY FEATURES
EASEMENTS
UTILITY LINES
SURVEYING SYMBOLS
UTILITY SYMBOLS
SURVEY FEATURE HATCHING

Adjacent Land Owners

Miscellaneous Notes

Zoning & Setback Information

0 40 80 120
1 inch = 40 feet

I HEREBY CERTIFY THIS TO BE TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF
ON THIS THE _____ DAY OF _____, 20__

REGISTERED PROFESSIONAL LAND SURVEYOR
STATE OF ARKANSAS

PRELIMINARY

DOES NOT BEAR AN ORIGINAL SEAL AND SIGNATURE

BLEW & ASSOCIATES, P.A.
CIVIL ENGINEERS & LAND SURVEYORS
324 W. SYCAMORE ST, SUITE 4
FAYETTEVILLE, ARKANSAS 72703
OFFICE: 479.443.4506
FAX: 479.582.1855
www.BLEWINC.com

Certificate of Authorization No. 1174

7-7-14	1"=40'	JLW
		15-012

PART OF SECTION 10, T-16-N, R-31-W

SCT
LOVELL

UTILITY APPROVAL FORM

FOR RIGHT- OF- WAY, ALLEY, AND UTILITY EASEMENT VACATIONS

DATE: July 1, 2014

UTILITY COMPANY: Fayetteville Transportation Dept

APPLICANT NAME: Roy Lovell APPLICANT PHONE: 479.521.6088

REQUESTED VACATION (***applicant must check all that apply***):

- [ ] Utility Easement
- [ ] Right-of-way for alley or streets and all utility easements located within the vacated right- of- way.
- [ ] Alley
- [x] Street right-of-way

I have been notified of the petition to vacate the following (*alley, easement, right-of-way*), described as follows:

General location / Address 1414 Happy Hollow Rd. Fayetteville, AR

- [ ] ***(ATTACH legal description and graphic representation of what is being vacated-SURVEY)***

UTILITY COMPANY COMMENTS:

- [x] No objections to the vacation(s) described above, and no comments.
- [ ] No objections to the vacation(s) described above, provided following described easements are retained. (State the location, dimensions, and purpose below.)
- [ ] No objections provided the following conditions are met:

Terry J. Gulley
Signature of Utility Company Representative

TRANS Services Dir
Title

UTILITY APPROVAL FORM

FOR RIGHT- OF- WAY, ALLEY, AND UTILITY EASEMENT VACATIONS

DATE: 6-4-2014

UTILITY COMPANY: Source Gass

APPLICANT NAME: Roy Lowell APPLICANT PHONE: (479) -521-6088

REQUESTED VACATION (*applicant must check all that apply*):

- ☐ Utility Easement
- ☐ Right-of-way for alley or streets and all utility easements located within the vacated right- of- way.
- ☐ Alley
- ☒ Street right-of-way

I have been notified of the petition to vacate the following (*alley, easement, right-of-way*), described as follows:

General location / Address 1414 Happy Hollow RD Fayetteville AR

☐ ***(ATTACH legal description and graphic representation of what is being vacated-SURVEY)***

UTILITY COMPANY COMMENTS:

- ☒ No objections to the vacation(s) described above, and no comments.
- ☐ No objections to the vacation(s) described above, provided following described easements are retained. (State the location, dimensions, and purpose below.)

- ☐ No objections provided the following conditions are met:

Signature of Utility Company Representative

Division Manager
Title

UTILITY APPROVAL FORM

FOR RIGHT- OF- WAY, ALLEY, AND UTILITY EASEMENT VACATIONS

DATE: July 1, 2014

UTILITY COMPANY: Fayetteville Solid Waste Division

APPLICANT NAME: Roy Lovell APPLICANT PHONE: 479.521.6088

REQUESTED VACATION (***applicant must check all that apply***):

_ Utility Easement

_ Right-of-way for alley or streets and all utility easements located within the vacated right- of- way.

Alley

XX Street right-of-way

I have been notified of the petition to vacate the following (*alley, easement, right-of-way*), described as follows:

General location / Address 1414 Happy Hollow Rd. Fayetteville, AR

☐ ***(ATTACH legal description and graphic representation of what is being vacated-SURVEY)***

UTILITY COMPANY COMMENTS:

X No objections to the vacation(s) described above, and no comments.

No objections to the vacation(s) described above, provided following described easements are retained. (State the location, dimensions, and purpose below.)

No objections provided the following conditions are met:

Signature of Utility Company Representative

Waste Reduction Coordinator
Title

UTILITY APPROVAL FORM

FOR RIGHT- OF- WAY, ALLEY, AND UTILITY EASEMENT VACATIONS

DATE: 2-13-14

UTILITY COMPANY: COX COMMUNICATIONS

APPLICANT NAME: ROY LOVELL APPLICANT PHONE: 521-6088

REQUESTED VACATION (*applicant must check all that apply*):

☐ Utility Easement

☐ Right-of-way for alley or streets and all utility easements located within the vacated right- of- way.

☐ Alley

☒ Street right-of-way

I have been notified of the petition to vacate the following (*alley, easement, right-of-way*), described as follows:

General location / Address 1414 HAPPY HOLLOW RD. FAYETTEVILLE AR.

☐ *(ATTACH legal description and graphic representation of what is being vacated-SURVEY)*

UTILITY COMPANY COMMENTS:

☐ No objections to the vacation(s) described above, and no comments.

☐ No objections to the vacation(s) described above, provided following described easements are retained. (State the location, dimensions, and purpose below.)

☒ No objections provided the following conditions are met:
Existing electric easement that covers this aerial line is converted to a general utility easement.

Any damage to or relocation of our existing facilities will be at owners/developers expense.

Chad L. [illegible]
Signature of Utility Company Representative

Construction Planner NWA
Title

December 2013
Page 5

UTILITY APPROVAL FORM

FOR RIGHT- OF- WAY, ALLEY, AND UTILITY EASEMENT VACATIONS

DATE: 6-4-2014

UTILITY COMPANY: ATT

APPLICANT NAME: Roy Lovell APPLICANT PHONE: 521-6088

REQUESTED VACATION (*applicant must check all that apply*):

- ☐ Utility Easement
- ☐ Right-of-way for alley or streets and all utility easements located within the vacated right- of- way
- ☐ Alley
- ☒ Street right-of-way

I have been notified of the petition to vacate the following (*alley, easement, right-of-way*), described as follows:

General location / Address 1414 Happy Hollow RD. Fayetteville AR.

☐ ***(ATTACH legal description and graphic representation of what is being vacated-SURVEY)***

UTILITY COMPANY COMMENTS:

- ☐ No objections to the vacation(s) described above, and no comments
- ☐ No objections to the vacation(s) described above, provided following described easements are retained. (State the location, dimensions, and purpose below.)

- ☒ No objections provided the following conditions are met:
AT&T agrees to the ROW vacation with the retained 25 ft easement.

Signature of Utility Company Representative

Manager OSP Plng & Engrg Design

Title

December 2013
Page 5

UTILITY APPROVAL FORM

FOR RIGHT- OF- WAY, ALLEY, AND UTILITY EASEMENT VACATIONS

DATE: 2-13-14

UTILITY COMPANY: OZARKS ELECTRIC

APPLICANT NAME: ROY LOVELL APPLICANT PHONE: 521-6088

REQUESTED VACATION (*applicant must check all that apply*):

- ☐ Utility Easement
- ☐ Right-of-way for alley or streets and all utility easements located within the vacated right- of- way.
- ☐ Alley
- ☒ Street right-of-way

I have been notified of the petition to vacate the following (*alley, easement, right-of-way*), described as follows:

General location / Address 1414 HAPPY HOLLOW RD. FAYETTEVILLE AR.

☐ *(ATTACH legal description and graphic representation of what is being vacated-SURVEY)*

UTILITY COMPANY COMMENTS:

- ☐ No objections to the vacation(s) described above, and no comments.
- ☒ No objections to the vacation(s) described above, provided following described easements are retained. (State the location, dimensions, and purpose below.)

Ozarks has a 30 foot easement that must remain for the overhead power lines in this requested vacate area

- ☐ No objections provided the following conditions are met:

Greg McGee
Signature of Utility Company Representative

Lead Staking Tech
Title

December 2013
Page 5

UTILITY APPROVAL FORM

FOR RIGHT- OF- WAY, ALLEY, AND UTILITY EASEMENT VACATIONS

DATE: 6-11-2014

UTILITY COMPANY: AEP / SWEPCO

APPLICANT NAME: Roy Lowell APPLICANT PHONE: (479)-521-6084

REQUESTED VACATION (***applicant must check all that apply***):

- ☐ Utility Easement
- ☐ Right-of-way for alley or streets and all utility easements located within the vacated right- of- way.
- ☐ Alley
- ☒ Street right-of-way

I have been notified of the petition to vacate the following (*alley, easement, right-of-way*), described as follows:

General location / Address 1414 Happy Hollow RD Fayetteville AR

☐ ***(ATTACH legal description and graphic representation of what is being vacated-SURVEY)***

UTILITY COMPANY COMMENTS:

- ☑ No objections to the vacation(s) described above, and no comments.
- ☐ No objections to the vacation(s) described above, provided following described easements are retained. (State the location, dimensions, and purpose below.)

- ☐ No objections provided the following conditions are met:

John Pogue
Signature of Utility Company Representative

Dist. Engineer
Title

December 2013
Page 5

UTILITY APPROVAL FORM

FOR RIGHT- OF- WAY, ALLEY, AND UTILITY EASEMENT VACATIONS

DATE: [illegible]

UTILITY COMPANY: [illegible]

APPLICANT NAME: [illegible] APPLICANT PHONE: [illegible]

REQUESTED VACATION (***applicant must check all that apply***):

- ☐ Utility Easement
- ☐ Right-of-way for alley or streets and all utility easements located within the vacated right- of- way.
- ☐ Alley
- ☒ Street right-of-way

I have been notified of the petition to vacate the following (***alley, easement, right-of-way***), described as follows:

General location / Address [illegible]

☐ ***(ATTACH legal description and graphic representation of what is being vacated-SURVEY)***

UTILITY COMPANY COMMENTS:

- ☒ No objections to the vacation(s) described above, and no comments.
- ☐ No objections to the vacation(s) described above, provided following described easements are retained. (State the location, dimensions, and purpose below.)

- ☐ No objections provided the following conditions are met:

Signature of Utility Company Representative

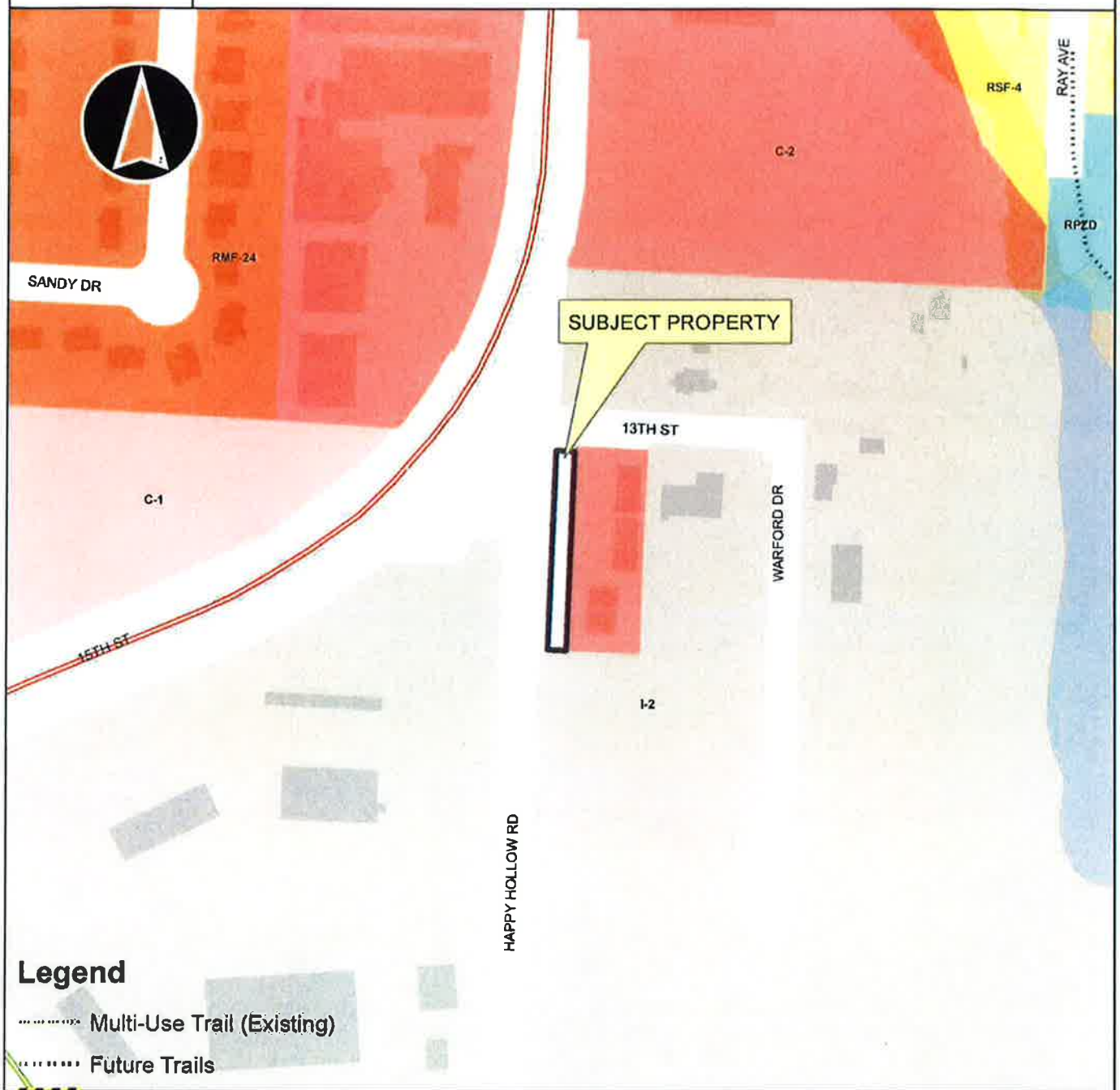
INTERIM DIR. FOR WATER & SEWER
Title

December 2013
Page 5

VAC14-4780

Close Up View

QUALITY COLLISION



Legend

- Multi-Use Trail (Existing)
- Future Trails
- Fayetteville City Limits
- VAC14-4780
- Footprints 2010
- Hillside-Hilltop Overlay District
- Design Overlay District
- Planning Area

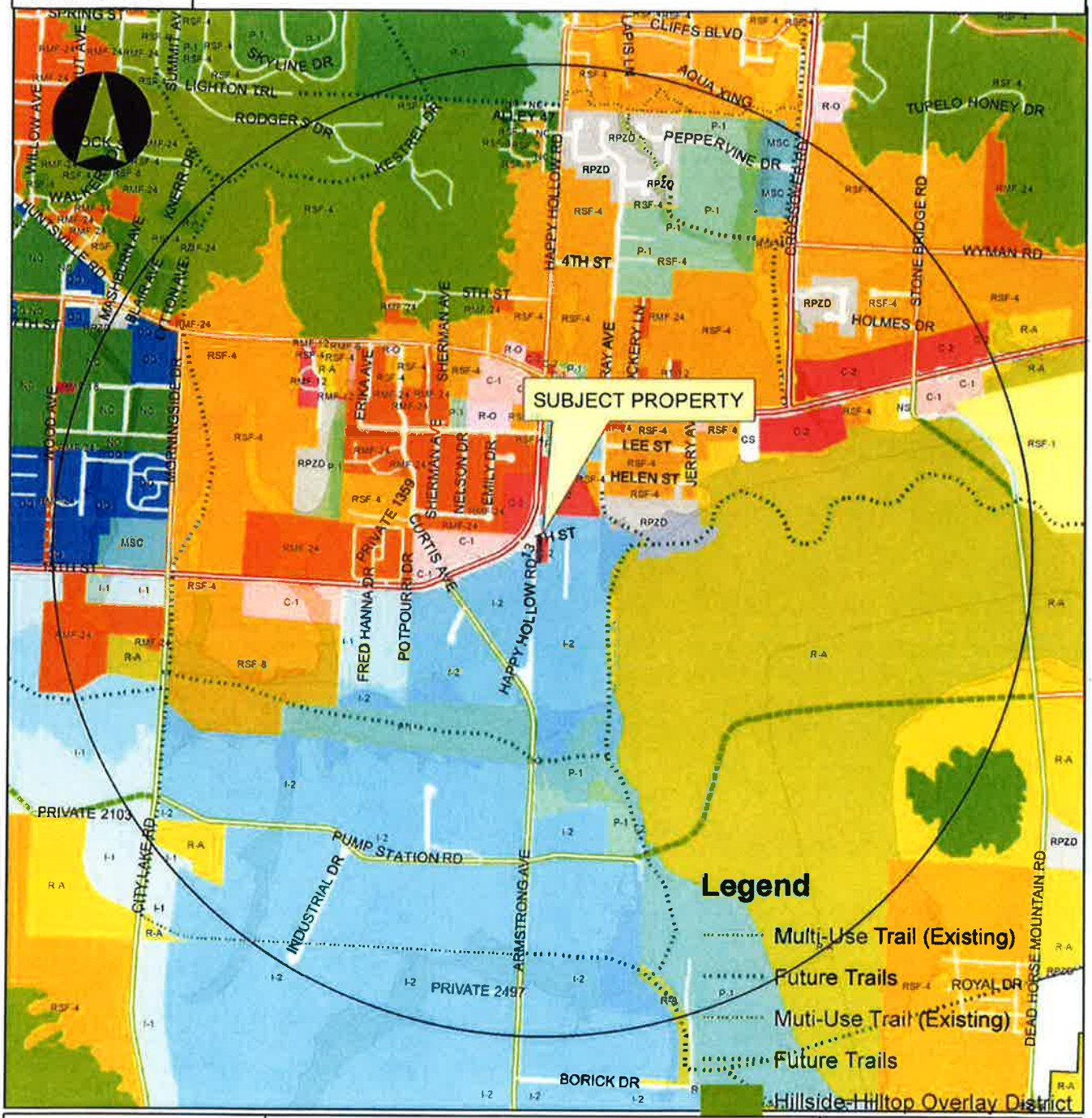
Overview

0 75 150 300 450 600 Feet

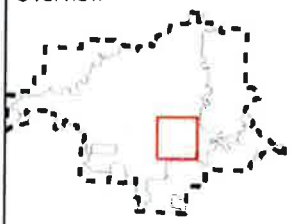
VAC14-4780

One Mile View

QUALITY COLLISION



Overview



Legend

Subject Property

VAC14-4780

Boundary

VAC14-4780

Design Overlay District

Planning Area

Fayetteville

0 0.25 0.5 1 Miles

City of Fayetteville Staff Review Form

2014-0347

Legistar File ID

8/19/2014

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Quin Thompson	7/29/2014	City Planning / Development Services Department
Submitted By	**Submitted Date**	**Division / Department**

Action Recommendation:

VAC 14-4777: Vacation (NORTHEAST CORNER OF DRAKE & MCCONNELL/NELMS, 248): Submitted by JORGENSEN AND ASSOCIATES for a street stub-out located at the NORTHEAST CORNER OF DRAKE & MCCONNELL. The property is the existing street stub-out for McConnell Avenue which contains approximately 0.64 acres. The request is to vacate an existing street right-of-way and a portion of utility easement.

Budget Impact:

Account Number	Fund
Project Number	Project Title

Budgeted Item?	NA	Current Budget	$ -
		Funds Obligated	$ -
		Current Balance	$ -
Does item have a cost?	No	Item Cost	
Budget Adjustment Attached?	No	Budget Adjustment	
		Remaining Budget	$ -

V20140710

Previous Ordinance or Resolution #

Original Contract Number:

Approval Date:

ENTERED 8-1-14

ENTERED 8/1/14

Comments:

8/1/14

Paul A. Becker 8-1-2014

8-1-14

This ordinance was left on the first reading at the 8/19/14 City Council Mtg.

CITY OF Fayetteville ARKANSAS

CITY COUNCIL AGENDA MEMO

MEETING OF AUGUST 19, 2014

TO: Fayetteville City Council

THRU: Andrew Garner, City Planning Director

FROM: Quin Thompson, Current Planner

DATE: July 29, 2014

SUBJECT: **VAC 14-4777: Vacation (NORTHEAST CORNER OF DRAKE & MCCONNELL/NELMS, 248):** Submitted by JORGENSEN AND ASSOCIATES for a street stub-out located at NORTHEAST CORNER OF DRAKE & MCCONNELL. The property is the existing street stub-out for McConnell Avenue which contains approximately 0.64 acres. The request is to vacate an existing street right-of-way and a portion of utility easement.

RECOMMENDATION:
Staff and the Planning Commission recommend approval of an ordinance to vacate an existing street right-of-way and a portion of a utility easement.

BACKGROUND:
The subject property is the McConnell Avenue street stub-out located northeast of Drake Street and McConnell Avenue and contains approximately 0.64 acres. This section of street right-of-way has become unnecessary for general public access with the construction of I-540/I-49 which cut off McConnell from continuing north. This dead-end street section provides access only to the two adjacent parcels to the east and west. There are active municipal water and sewer lines as well as franchise utilities within the subject property.

The applicant requests vacation of the McConnell Avenue right-of-way north of Drake Street, and a portion of a general utility and water/sewer easement along the west boundary of the property, as shown on the attached plat. The vacation of these areas is requested in anticipation of development on the property at the northeast corner of Drake Street and McConnell Avenue.

DISCUSSION:
On July 28, 2014 the Planning Commission forwarded this item to the City Council with a recommendation of approval with a vote of 8-1-0, with Commissioner Hoskins voting 'no'.

BUDGET/STAFF IMPACT:
N/A

Attachments:
CC Ordinance, Exhibit A, Exhibit B, Planning Commission Staff Report

ORDINANCE NO.

AN ORDINANCE APPROVING VAC 14-4777 SUBMITTED BY JORGENSEN & ASSOCIATES FOR PROPERTY LOCATED AT THE NORTHEAST CORNER OF MCCONNELL AND DRAKE TO VACATE AN EXISTING STREET RIGHT-OF-WAY AND PORTION OF A UTILITY EASEMENT.

WHEREAS, the City Council has the authority under A.C.A. § 14-54-104 to vacate public grounds or portions thereof which are not required for corporate purposes; and

WHEREAS, the City Council has determined that the following described portion of the platted street right-of-way and utility easement is not required for corporate purposes;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby vacates and abandons the following portions of street right-of-way and utility easement described in Exhibit "B" attached hereto and made a part thereof.

Section 2: That a copy of this Ordinance duly certified by the City Clerk along with the map attached and labeled Exhibit "A" shall be filed in the office of the Recorder of the County and recorded in the Deed Records of the County.

Section 3: That this vacation approval is subject to the following conditions of approval:

1. Any relocation or damage to utilities and associated new easement dedication shall be at the owner/developer's expense.
2. The vacation is not effective until the active water and sewer lines and fire hydrant are relocated and easements platted according to the requirements of the Water and Sewer Department.
3. The City retains a multi-use trail easement within the right-of-way area being vacated. The details of the easement language and location shall be subject to review and approval by the City Trails Coordinator.
4. The existing 30' easement for overhead electric lines shall remain.
5. The vacation is not effective until all existing utilities are relocated and placed in easements at the owner/developer's expense.
6. A new gas line/easement shall be provided as approved by Source Gas.

PASSED and **APPROVED** this day of , 2014.

APPROVED:

By: _____
LIONELD JORDAN, Mayor

ATTEST:

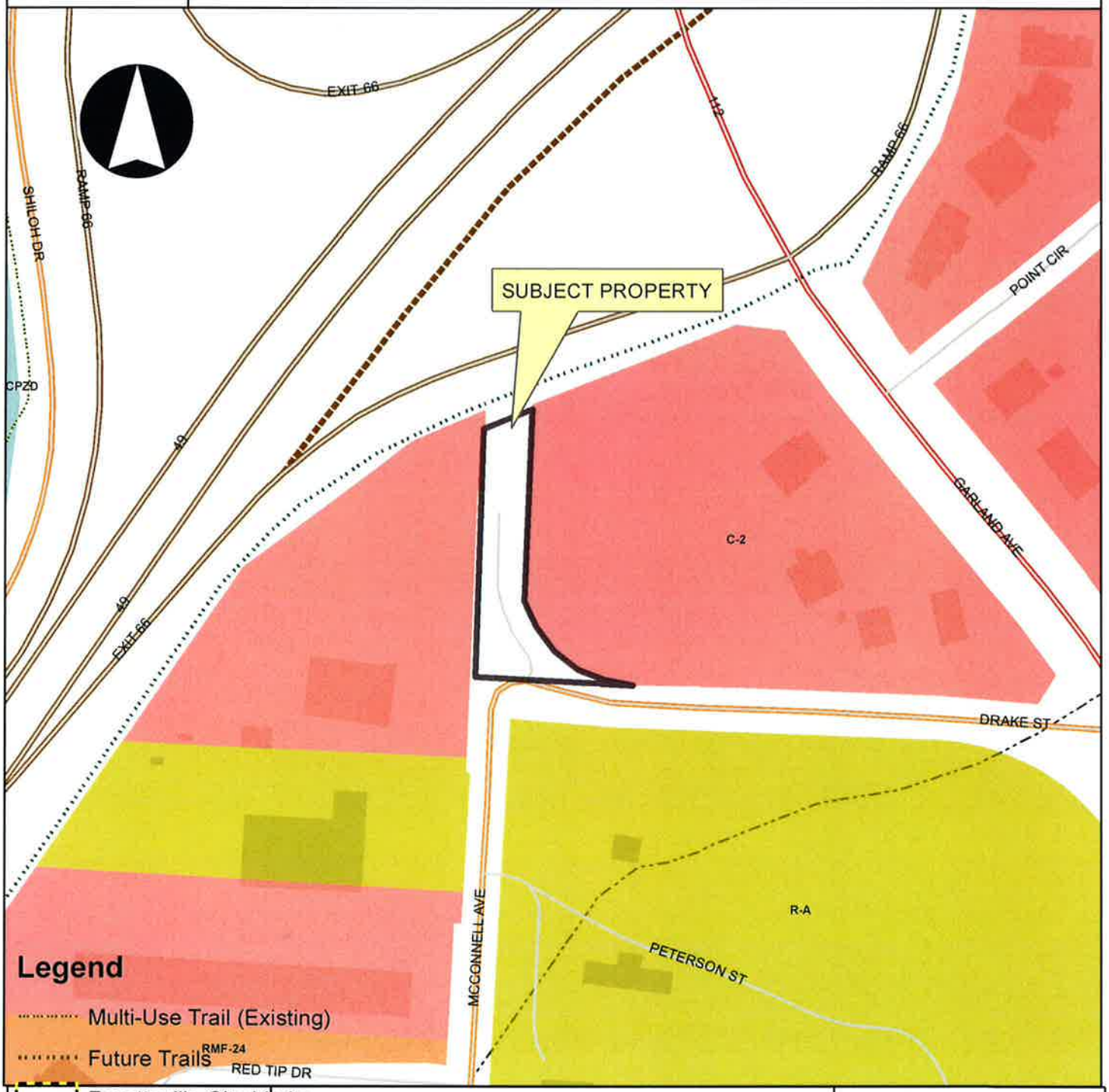
By: _____
SONDRA E. SMITH, City Clerk/Treasurer

EXHIBIT 'A'
14-4777

VAC14-4777

Close Up View

NELMS



Overview

EXHIBIT 'B'
14-4777

LEGAL DESCRIPTION: EASEMENT TO BE VACATED

THE NORTH PORTION OF McCONNEL AVENUE BEING DESCRIBED AS FOLLOWS; COMMENCING AT THE SE CORNER OF THE SE 1/4, NE 1/4 OF SECTION 33, T-17-N, R-30-W THENCE WEST 818.38 FEET, THENCE NORTH 30.00 FEET, THENCE S88°17'56"W 151.57 FEET, THENCE N81°15'47"W 40.96 FEET, THENCE N72°06'21"W 37.21 FEET TO THE POINT OF BEGINNING, THENCE WEST 216.54 FEET, THENCE N00°57'54"W 341.08 FEET, THENCE N64°47'00"E 72.32 FEET, THENCE S00°35'04"E 264.25 FEET, THENCE S28°36'13"E 39.42 FEET, THENCE S39°17'09"E 41.42 FEET, THENCE S54°55'50"E 40.53 FEET TO THE POINT OF BEGINNING, CONTAINING 27,705.86 SQUARE FEET.

CITY OF Fayetteville ARKANSAS

PLANNING COMMISSION MEMO

TO: Fayetteville Planning Commission

THRU: Andrew Garner, City Planning Director

FROM: Quin Thompson, Current Planner

MEETING DATE: ~~July 28, 2014~~ UPDATED 7-30-2014

SUBJECT: **VAC 14-4777: Vacation (NORTHEAST CORNER OF DRAKE & MCCONNELL/NELMS, 248):** Submitted by JORGENSEN AND ASSOCIATES for a street stub-out located at NORTHEAST CORNER OF DRAKE & MCCONNELL. The property is the existing street stub-out for McConnell Avenue which contains approximately 0.64 acres. The request is to vacate an existing street right-of-way and a portion of utility easement.

RECOMMENDATION:
Staff recommends forwarding **VAC 14-4777** to the City Council with a recommendation for approval.

BACKGROUND:
Property and background: The subject property is the McConnell Avenue street stub-out located northeast of Drake Street and McConnell Avenue and contains approximately 0.64 acres. This section of street right-of-way has become unnecessary for general public access with the construction of I-540/I-49 which cut off McConnell from continuing north. This dead-end street section provides access only to the two adjacent parcels to the east and west. There are active municipal water and sewer lines as well as franchise utilities within the subject property. Surrounding zoning and land use is depicted in Table 1.

Table 1
Surrounding Land Use and Zoning

Direction from Site	Land Use	Zoning
North	Interstate I-49	NA/AHTD right-of-way
South	Agricultural/undeveloped	R-A, Residential Agricultural
East	Commercial/Gas Station	C-2, Thoroughfare Commercial
West	Commercial/United Rentals	C-2, Thoroughfare Commercial

Proposal: The applicant requests vacation of the McConnell Avenue right-of-way north of Drake Street, and a portion of a general utility and water/sewer easement along the west boundary of the property, as shown on the attached plat. The vacation of these areas is requested in anticipation of development on the property at the northeast corner of Drake Street and McConnell Avenue.

DISCUSSION:

Vacation Approval: The applicant has submitted the required vacation forms to the City utility departments and applicable franchise utilities, with the following responses:

UTILITIES	**RESPONSE**
Cox Communications	Conditional Approval
AEP/SWEPCO	Conditional Approval
Source Gas	Conditional Approval
AT&T	Conditional Approval

CITY OF FAYETTEVILLE:	**RESPONSE**
Water/Sewer	Conditional Approval
Trash & Recycling	No objections
Transportation	No objections

Public Comment:
No public comment has been received.

Recommendation:
Staff recommends forwarding **VAC 14-4777** to the City Council with a recommendation for approval subject to the following conditions:

Conditions of Approval:

1. Any relocation or damage to utilities and associated new easement dedication shall be at the owner/developer's expense.
2. The vacation is not effective until the active water and sewer lines and fire hydrant are relocated and easements platted according to the requirements of the Water and Sewer Department.
3. The City retains a multi-use trail easement within the right-of-way area being vacated. The details of the easement language and location shall be subject to appeal by the City Trails Coordinator.
4. The existing 30' easement for overhead electric lines shall remain.
5. The vacation is not effective until all existing utilities are relocated and placed in easements at the owner/developer's expense.
6. Prior to City Council agenda request being submitted for this item, the applicant shall provide written permission from the City Recycling & Trash Collection and Transportation divisions.
7. A new gas line/easement shall be provided as approved by Source Gas.

PLANNING COMMISSION ACTION: Required

Date: July 28, 2014 ❒ **Tabled** X **Forwarded** ❒ **Denied**

Motion: CHESSER **Second:** COOK **Vote:** 8-1-0

CITY COUNCIL ACTION: Required

Date: 8-19-2014 ❒ **Approved** ❒ **Denied**

BUDGET/STAFF IMPACT:
None

Attachments:
Request Letter
Petition to Vacate
Adjacent Property Owner Consent
Utility Approvals
Easement Vacation Exhibit
Trails Coordinator Comments
One Mile Map
Close Up Map

JORGENSEN & ASSOCIATES
CIVIL ENGINEERS · SURVEYORS

124 WEST SUNBRIDGE, SUITE 5 · FAYETTEVILLE, ARKANSAS 72703 · (479) 442-9127 · FAX (479) 582-4807

DAVID L. JORGENSEN, P.E., P.L.S.
JUSTIN L. JORGENSEN, P.E.
BLAKE E. JORGENSEN, P.E.

City of Fayetteville
113 W Mountain
Fayetteville, AR. 72701

6/6/14

Att: Planning Dept.
Re : Vacate R/W of N. McConnel

This is information pertaining to the vacation of right of way of N. McConnel Road. All utilities will be contained in easements as needed. This north portion does not serve any purpose and if this is vacated then the west half would revert to the United Rental property and the east portion would revert to our clients property. Access to United Rental would be at the same location.

Please call concerning any questions you may have.

Thank you.

Sincerely;

David L. Jorgensen, P.E.

PETITION

PETITION TO VACATE THE NORTH LEG OF RIGHT-OF-WAY OF McCONNEL AVENUE, CITY OF FAYETTEVILLE, ARKANSAS

TO: The Fayetteville City Planning Commission and

The Fayetteville City Council

We, the undersigned, being all the owners of the real estate abutting the Right-of-Way hereinafter sought to be abandoned and vacated, lying in the City of Fayetteville, Arkansas, a municipal corporation, petition to vacate said Right-of-Way which is described as follows:

(SEE ATTACHMENT – EXHIBIT 'A')

That the abutting real estate affected by said abandonment would not be adversely affected by this abandonment.

The petitioners request that the City of Fayetteville, Arkansas, abandon and vacate the above described real estate, subject, however, to the existing utility easements and sewer easements as required, and that the above described real estate be used for their respective benefit and purpose as now approved by law.

The petitioners further request that the above described real estate be vested in the abutting property owners as provided by law.

WHEREFORE, the undersigned petitioners respectfully request that the governing body of the City of Fayetteville, Arkansas, abandon and vacate the above described real estate, subject to said utility and sewer easements, and that title to said real estate sought to be abandoned be vested in the abutting property owners as provided by law, and as to that particular land the owners be free from the easements of public for the use of said Right-of-Way.

Dated this 18 day of June, 2014.

Dennis Nelms

Printed Name

X Scott Price on authority of Dennis Nelms

Signature

ADJACENT PROPERTY OWNER NOTIFICATION FORM

FOR RIGHT- OF- WAY, ALLEY, AND EASEMENT VACATION REQUESTS

Date: 6/5/14

Address / location of vacation: North leg of McConnel Ave.

Adjacent property address: 2745 McConnell Ave. Fayetteville Ar 72703

Lot: — Block: — Subdivision: —

REQUESTED VACATION:

I have been notified of the petition to vacate the following (*alley, easement, right-of-way*), described as follows:

(Include legal description and graphic representation of what is being vacated)

ADJACENT PROPERTY OWNERS COMMENTS:

☐ I have been notified of the requested vacation and decline to comment

☒ I *do not object* to the vacation described above.

☐ I *do object* to the requested vacation because:

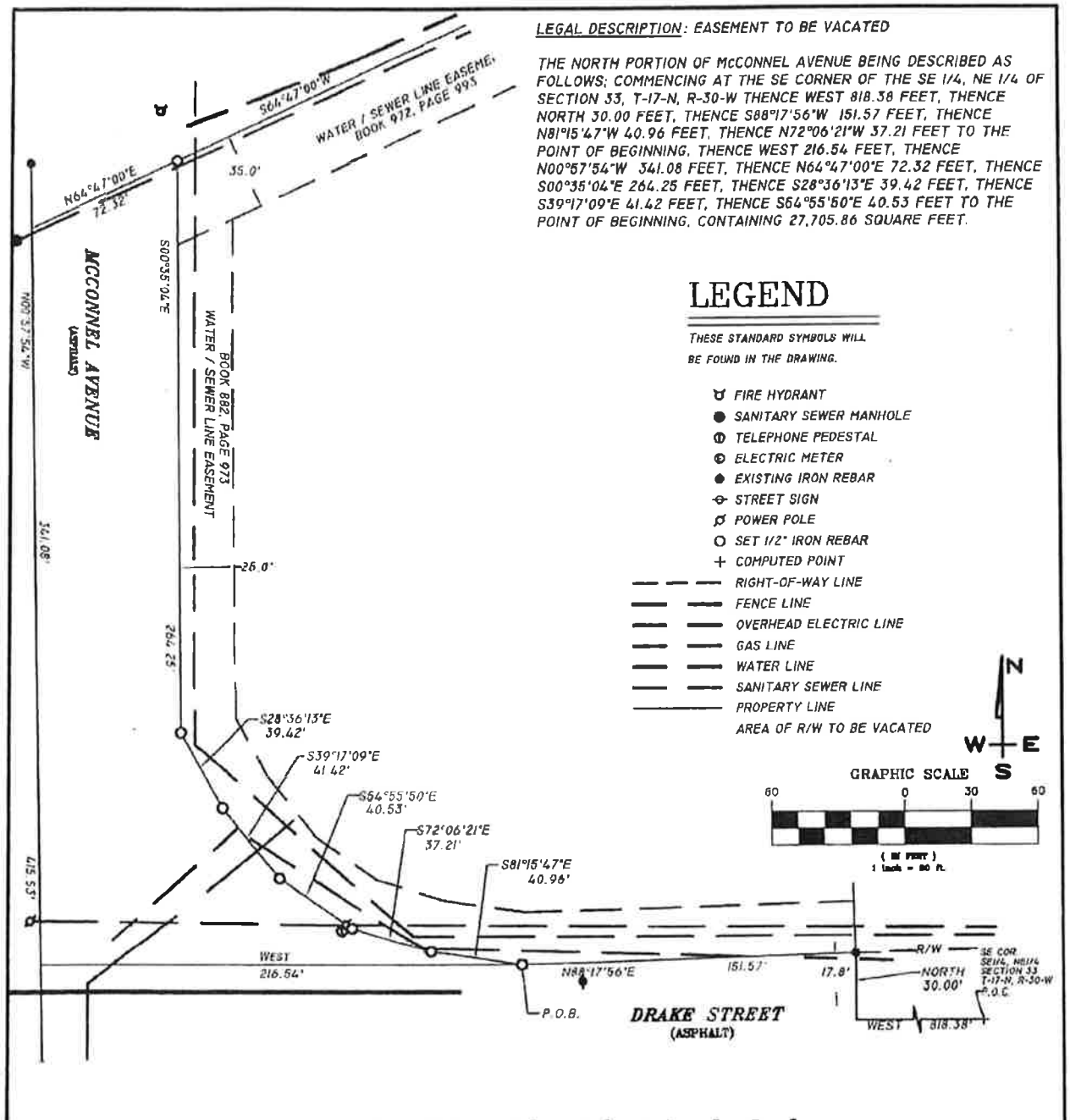
United Rentals (North America), Inc. successor by merger to
Project Name
US Rentals, Inc. C/O Fischer & Co.
Name of Adjacent Property Owner *(printed)*

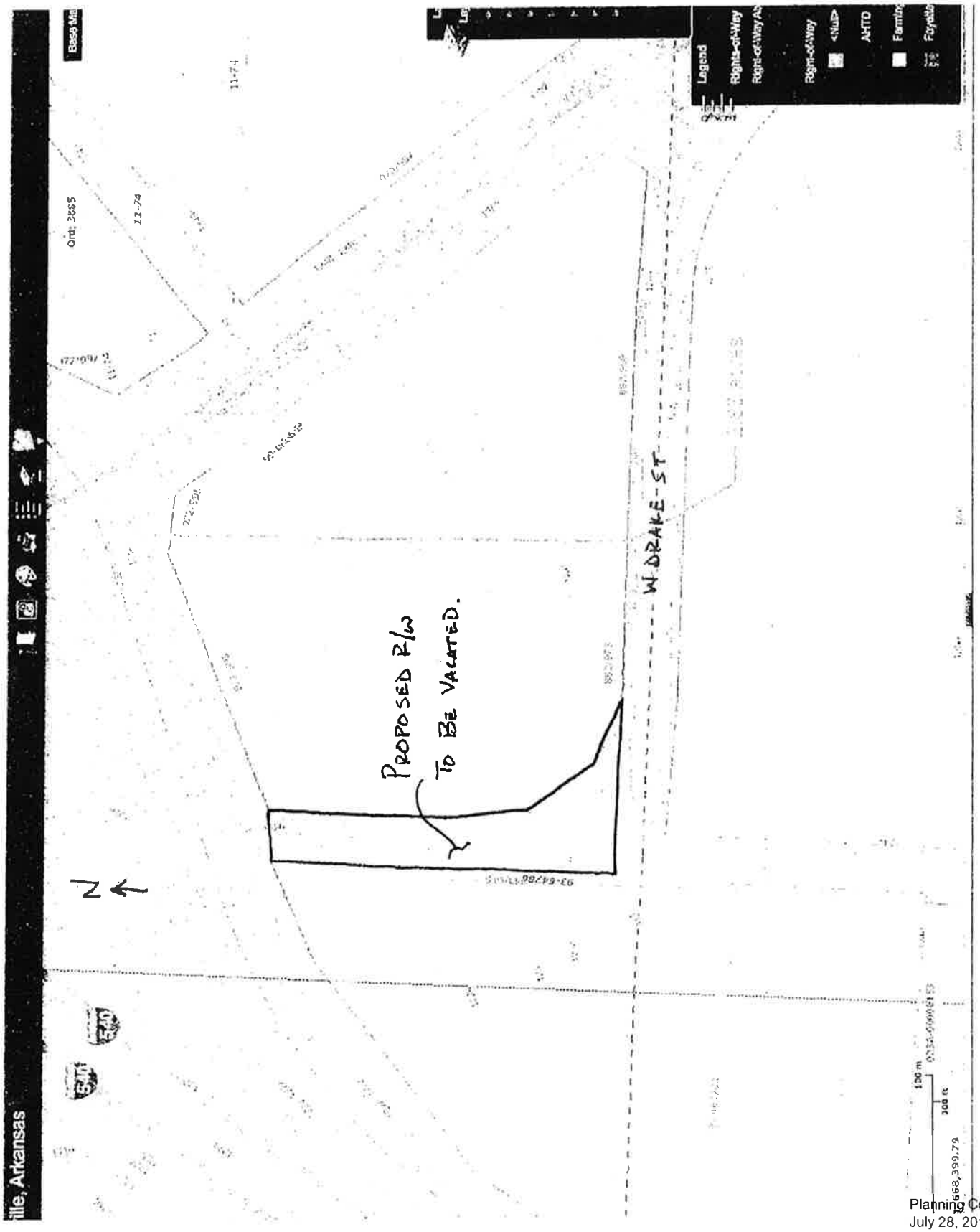
Irene Moshouris
Signature of Adjacent Property Owner

Irene Moshouris
Senior Vice-President
and Treasurer

Applicant Name

December 2013
Page 6


LEGAL DESCRIPTION: EASEMENT TO BE VACATED
THE NORTH PORTION OF McCONNEL AVENUE BEING DESCRIBED AS FOLLOWS; COMMENCING AT THE SE CORNER OF THE SE 1/4, NE 1/4 OF SECTION 33, T-17-N, R-30-W THENCE WEST 818.38 FEET, THENCE NORTH 30.00 FEET, THENCE S88°17'56"W 151.57 FEET, THENCE N81°15'47"W 40.96 FEET, THENCE N72°06'21"W 37.21 FEET TO THE POINT OF BEGINNING, THENCE WEST 216.54 FEET, THENCE N00°57'54"W 341.08 FEET, THENCE N64°47'00"E 72.32 FEET, THENCE S00°35'04"E 264.25 FEET, THENCE S28°36'13"E 39.42 FEET, THENCE S39°17'09"E 41.42 FEET, THENCE S64°55'50"E 40.53 FEET TO THE POINT OF BEGINNING, CONTAINING 27,705.86 SQUARE FEET.
LEGEND
THESE STANDARD SYMBOLS WILL BE FOUND IN THE DRAWING.
FIRE HYDRANT
SANITARY SEWER MANHOLE
TELEPHONE PEDESTAL
ELECTRIC METER
EXISTING IRON REBAR
STREET SIGN
POWER POLE
SET 1/2" IRON REBAR
COMPUTED POINT
RIGHT-OF-WAY LINE
FENCE LINE
OVERHEAD ELECTRIC LINE
GAS LINE
WATER LINE
SANITARY SEWER LINE
PROPERTY LINE
AREA OF R/W TO BE VACATED
N
W
E
S
GRAPHIC SCALE
60
0
30
60
1 inch = 60 ft.
S64°47'00"W
WATER / SEWER LINE EASEME. BOOK 972, PAGE 995
N64°47'00"E
72.32'
35.0'
S00°35'04"E
MCCONNEL AVENUE
(ASPHALT)
N00°57'54"W
341.08'
BOOK 882, PAGE 973
WATER / SEWER LINE EASEMENT
26.0'
264.25'
S28°36'13"E
39.42'
S39°17'09"E
41.42'
S64°55'50"E
40.53'
S72°06'21"E
37.21'
S81°15'47"E
40.96'
WEST
216.54'
N88°17'56"E
151.57'
17.8'
R/W
NORTH
30.00'
SE COR. SE1/4, NE1/4 SECTION 33 T-17-N, R-30-W P.O.C.
P.O.B.
DRAKE STREET
(ASPHALT)
WEST
818.38'
EXHIBIT 'A'
JORGENSEN & ASSOCIATES
CIVIL ENGINEERS • SURVEYORS
SCALE: 1"=60'
DATE: 17JUN14
DATE REVISED
CHECKED BY: DLJ
DRAWN BY: PMM
Z:\LSD\20140201ESMT VAC
EASEMENT VACATION FOR
McCONNEL AVENUE R/W


ille, Arkansas
Base Ma
Grid: 3695
12-74
11-74
Legend
Rights-of-Way
Right-of-Way A
Right-of-Way
<Null>
AHTD
Farmb
Fayetta
PROPOSED R/W
TO BE VACATED.
W. DRAKE ST
N
100 m
300 ft
668,399.79

CITY OF
Fayetteville
ARKANSAS

June, 20th 2014

Jorgensen & Associates

Engineering Division – Trails Comments

14-477 VAC Drake and McConnell (Nelms)

TRAIL COMMENTS

The Fayetteville Alternative Transportation and Trails Mater Plan designates a trail to be constructed within the right of way proposed to be vacated. To make this connection in the future a 30 foot wide multi-use trail easement will need to be retained along the west edge of the proposed vacated area. The easement will also need to turn back east at the north end to align with the existing water and sewer easement heading to the intersection of I-49 and Garland. Please Matt Mihalevich, Trails coordinator at 575-3416 with any question about the easement location.

Multi-Use Trail Easement Language:

A permanent easement to construct, maintain, repair and/or replace a multi-use trail for public access, together with all appurtenances thereto including lighting and public art, on, over, across, and through the following described land labeled City of Fayetteville multi-use trail easement on this final plat. The Grantor agrees not to erect any buildings, fences or structures in said permanent easement.

Thank you,
Matt

Matt Mihalevich
Trails Coordinator
mmihalevich@fayetteville-ar.gov
(479) 444-3416

UTILITY APPROVAL FORM

FOR RIGHT- OF- WAY, ALLEY, AND UTILITY EASEMENT VACATIONS

DATE: 16 JULY 2014

UTILITY COMPANY: WATER & SEWER

APPLICANT NAME: JORGENSEN APPLICANT PHONE: Jorgensen & Assoc. 442-9127

REQUESTED VACATION (*applicant must check all that apply*):

- [x] Utility Easement
- [ ] Right-of-way for alley or streets and all utility easements located within the vacated right- of- way.
- [ ] Alley
- [ ] Street right-of-way

I have been notified of the petition to vacate the following (*alley, easement, right-of-way*), described as follows:

General location / Address NORTH OF DRAKE & McCONNELL

(ATTACH legal description and graphic representation of what is being vacated-SURVEY)

UTILITY COMPANY COMMENTS:

- [ ] No objections to the vacation(s) described above, and no comments.
- [ ] No objections to the vacation(s) described above, provided following described easements are retained. (State the location, dimensions, and purpose below.)

EASEMENT CANNOT BE VACATED DUE TO ACTIVE WATER & SEWER LINES PRESENT. APPROVAL CAN BE APPLIED FOR AGAIN ONCE LINES ARE REMOVED & RELOCATED

No objections provided the following conditions are met:

Signature of Utility Company Representative

INTERIM DIRECTOR FOR WATER & SEWER FUNCTIONS
Title

December 2013
Page 5

UTILITY APPROVAL FORM

FOR RIGHT- OF- WAY, ALLEY, AND UTILITY EASEMENT VACATIONS

DATE: 5/28/14

UTILITY COMPANY: AT&T

APPLICANT NAME: Dennis Nelms APPLICANT PHONE: 442-9129

Jorgensen & Assoc

REQUESTED VACATION (*applicant must check all that apply*):

- ☐ Utility Easement
- ☒ Right-of-way for alley or streets and all utility easements located within the vacated right- of- way.
- ☐ ~~Alley~~
- ☐ Street right-of-way

I have been notified of the petition to vacate the following (*alley, easement, right-of-way*), described as follows:

General location / Address North R/W of McConnell Ave East of United Rental

☐ *(ATTACH legal description and graphic representation of what is being vacated-SURVEY)*

UTILITY COMPANY COMMENTS:

☐ No objections to the vacation(s) described above, and no comments.

☐ No objections to the vacation(s) described above, provided following described easements are retained. (State the location, dimensions, and purpose below.)

☒ No objections provided the following conditions are met:

AT&T agrees to vacate stated easement. However if any damage to or if facilities require relocation will be the responsibility of the property owner/developer.

Signature of Utility Company Representative

Manager OSP Plng & Engrg Design
Title

December 2013
Page 5

UTILITY APPROVAL FORM

FOR RIGHT- OF- WAY, ALLEY, AND UTILITY EASEMENT VACATIONS

DATE: 5/28/14

UTILITY COMPANY: Source Gas

APPLICANT NAME: Dennis Nelms APPLICANT PHONE: 442-9127
Jorgensen & Assoc

REQUESTED VACATION (*applicant must check all that apply*):

- ☐ Utility Easement
- ☒ Right-of-way for alley or streets and all utility easements located within the vacated right- of- way.
- ☐ Alley
- ☐ Street right-of-way

I have been notified of the petition to vacate the following (*alley, easement, right-of-way*), described as follows:

General location / Address North R/w of McConnell Ave East of United Rental

☐ *(ATTACH legal description and graphic representation of what is being vacated-SURVEY)*

UTILITY COMPANY COMMENTS:

☐ No objections to the vacation(s) described above, and no comments.

☐ No objections to the vacation(s) described above, provided following described easements are retained (State the location, dimensions, and purpose below.)

☐ No objections provided the following conditions are met

Will not vacate until new line/easement created

Signature of Utility Company Representative

Title

UTILITY APPROVAL FORM

FOR RIGHT- OF- WAY, ALLEY, AND UTILITY EASEMENT VACATIONS

DATE: 5/28/14

UTILITY COMPANY: Ozarks Electric

APPLICANT NAME: Dennis Nelms APPLICANT PHONE: 442-9127
Jorgensen & Associates

REQUESTED VACATION (*applicant must check all that apply*):

- ☐ Utility Easement
- ☒ Right-of-way for alley or streets and all utility easements located within the vacated right- of- way
- ☐ Alley
- ☐ Street right-of-way

I have been notified of the petition to vacate the following (*alley, easement, right-of-way*), described as follows:

General location / Address North R/w of McConnell Ave East of United Rental

☐ *(ATTACH legal description and graphic representation of what is being vacated-SURVEY)*

UTILITY COMPANY COMMENTS:

☐ No objections to the vacation(s) described above, and no comments

☒ No objections to the vacation(s) described above, provided following described easements are retained. (State the location, dimensions, and purpose below.)

Ozarks has an existing 30 foot easement (15 foot on either side of the center of the line) for the existing overhead power line. This easement will need to remain.

☐ No objections provided the following conditions are met:

Greg McGee
Signature of Utility Company Representative

Lead Staking Tech
Title

December 2015
Page 5

UTILITY APPROVAL FORM

FOR RIGHT- OF- WAY, ALLEY, AND UTILITY EASEMENT VACATIONS

DATE: 5/28/14

UTILITY COMPANY: SWEPCO - AEP

APPLICANT NAME: Dennis Nelms APPLICANT PHONE: 442-9127 Jorgensen & Assoc.

REQUESTED VACATION (*applicant must check all that apply*):

- [ ] Utility Easement
- [x] Right-of-way for alley or streets and all utility easements located within the vacated right- of- way.
- [ ] Alley
- [ ] Street right-of-way

I have been notified of the petition to vacate the following (*alley, easement, right-of-way*), described as follows:

General location / Address: North R/w of McConnell Ave East of United Rental

[ ] *(ATTACH legal description and graphic representation of what is being vacated-SURVEY)*

UTILITY COMPANY COMMENTS:

- [x] No objections to the vacation(s) described above, and no comments.
- [ ] No objections to the vacation(s) described above, provided following described easements are retained. (State the location, dimensions, and purpose below.)

- [ ] No objections provided the following conditions are met.

Signature of Utility Company Representative

Dist. Engineer
Title

UTILITY APPROVAL FORM

FOR RIGHT- OF- WAY, ALLEY, AND UTILITY EASEMENT VACATIONS

DATE: 5/28/14

UTILITY COMPANY: Cox

APPLICANT NAME: Dennis Nelms APPLICANT PHONE: 442-9127
Jorgensen & Assoc

REQUESTED VACATION (*applicant must check all that apply*):

- ☐ Utility Easement
- ☒ Right-of-way for alley or streets and all utility easements located within the vacated right- of- way.
- ☐ Alley
- ☐ Street right-of-way

I have been notified of the petition to vacate the following (*alley, easement, right-of-way*), described as follows:

General location / Address North R/w of McConnell Ave East of United Rental

☐ *(ATTACH legal description and graphic representation of what is being vacated-SURVEY)*

UTILITY COMPANY COMMENTS:

☐ No objections to the vacation(s) described above, and no comments.

☐ No objections to the vacation(s) described above, provided following described easements are retained. (State the location, dimensions, and purpose below.)

Has Communication line in R/w that if needs to be relocated will be @ our developers Expense, Needs easement.

☐ No objections provided the following conditions are met:

Signature of Utility Company Representative

Title

UTILITY APPROVAL FORM

FOR RIGHT- OF- WAY, ALLEY, AND UTILITY EASEMENT VACATIONS

DATE: 5/28/14

UTILITY COMPANY: Fayetteville Transportation

APPLICANT NAME: Dennis Nelms APPLICANT PHONE: 442-9127

Jorgensen & Associates

REQUESTED VACATION (*applicant must check all that apply*):

- ☐ Utility Easement
- ☒ Right-of-way for alley or streets and all utility easements located within the vacated right- of- way.
- ☐ Alley
- ☐ Street right-of-way

I have been notified of the petition to vacate the following (*alley, easement, right-of-way*), described as follows:

General location / Address North R/w of McConnell Ave East of United Rental

☐ *(ATTACH legal description and graphic representation of what is being vacated-SURVEY)*

UTILITY COMPANY COMMENTS:

- ☑ No objections to the vacation(s) described above, and no comments.
- ☐ No objections to the vacation(s) described above, provided following described easements are retained. (State the location, dimensions, and purpose below.)

☐ No objections provided the following conditions are met:

Terry D Gulley
Signature of Utility Company Representative

Trans Service Dir
Title

UTILITY APPROVAL FORM

FOR RIGHT- OF- WAY, ALLEY, AND UTILITY EASEMENT VACATIONS

DATE: 7-31-14

UTILITY COMPANY: City of Fayetteville Solid Waste

APPLICANT NAME: Dennis Nelms APPLICANT PHONE: 442-9127 (Jorgensen)

REQUESTED VACATION (***applicant must check all that apply***):

☐ Utility Easement

☒ Right-of-way for alley or streets and all utility easements located within the vacated right- of- way.

☐ Alley

☐ Street right-of-way

I have been notified of the petition to vacate the following (*alley, easement, right-of-way*), described as follows:

General location / Address _____

☐ ***(ATTACH legal description and graphic representation of what is being vacated-SURVEY)***

UTILITY COMPANY COMMENTS:

☒ No objections to the vacation(s) described above, and no comments.

☐ No objections to the vacation(s) described above, provided following described easements are retained. (State the location, dimensions, and purpose below.)

☐ No objections provided the following conditions are met:

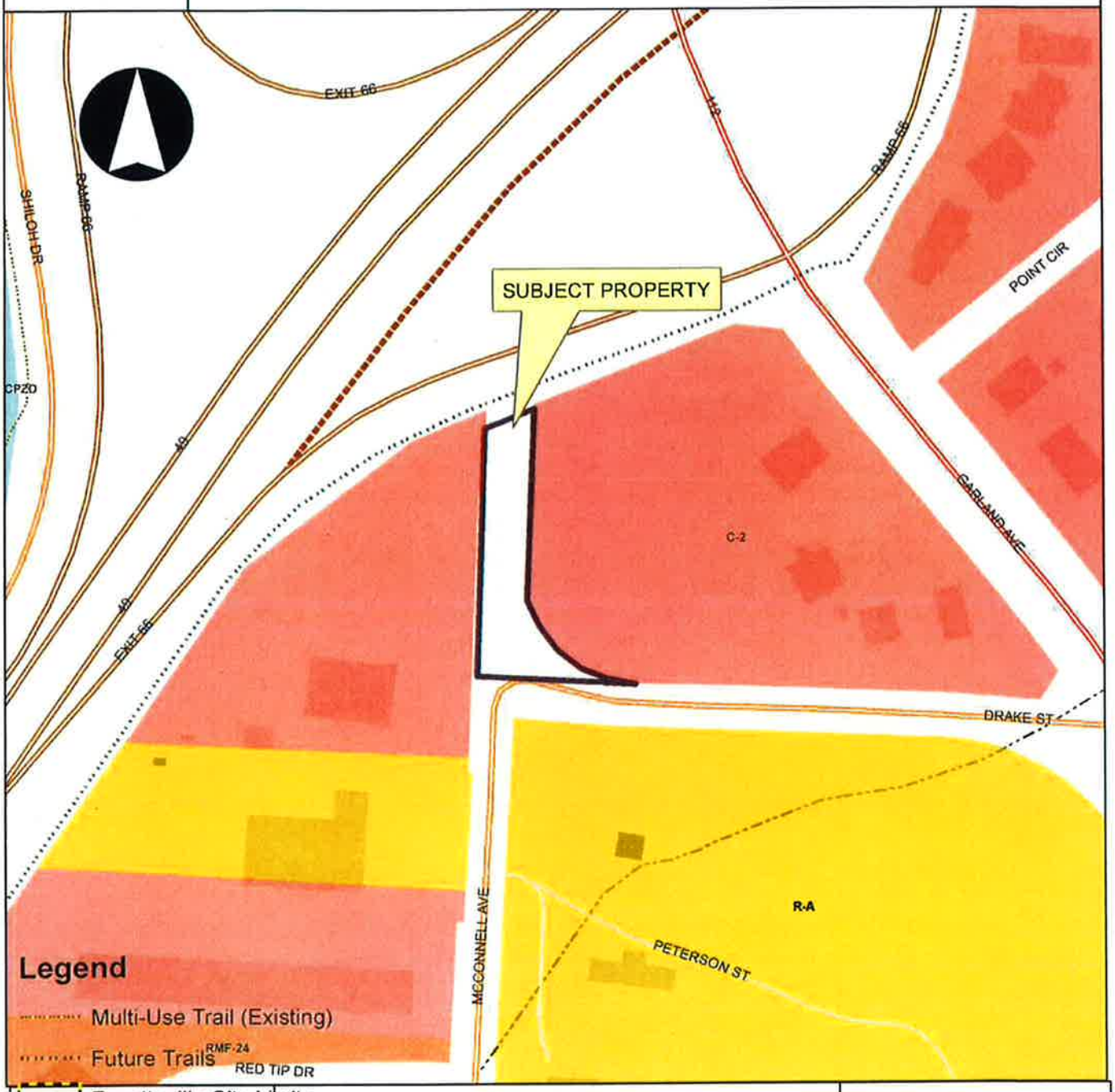
Signature of Utility Company Representative

Waste Reduction Coordinator
Title

VAC14-4777

Close Up View

NELMS



Legend

- Multi-Use Trail (Existing)
- Future Trails
- Fayetteville City Limits
- VAC14-4777
- Footprints 2010
- Hillside-Hilltop Overlay District
- Design Overlay District
- Planning Area

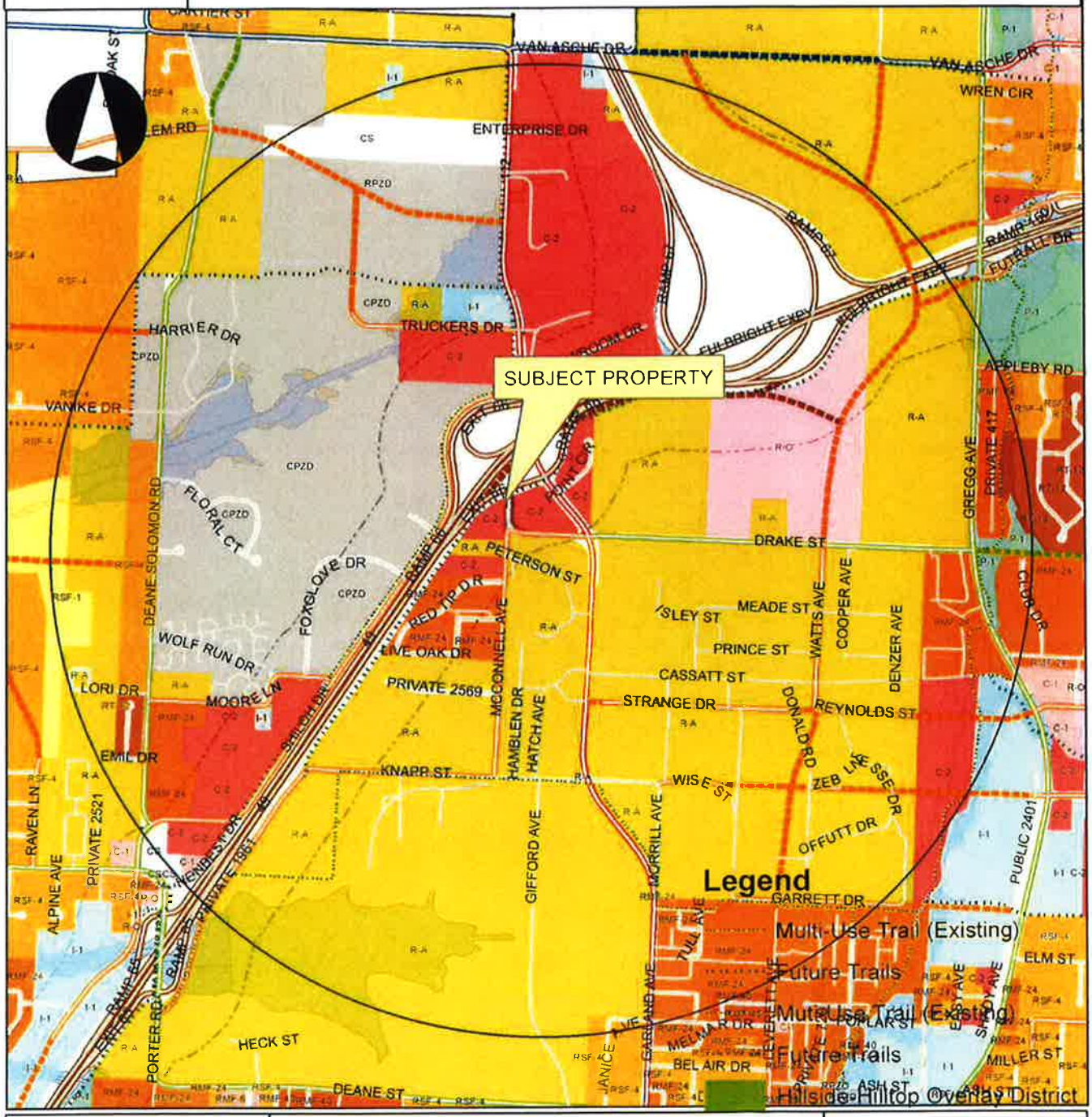
Overview

0 75 150 300 450 600 Feet

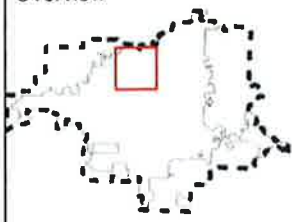
VAC14-4777

One Mile View

NELMS



Overview



Legend

Subject Property

VAC14-4777

Boundary

VAC14-4777

Design Overlay District

Planning Area

Fayetteville

0 0.25 0.5 1 Miles

City of Fayetteville Staff Review Form

2014-0364

Legistar File ID

9/2/2014

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Quin Thompson	8/14/2014	City Planning / Development Services Department
Submitted By	**Submitted Date**	**Division / Department**

Action Recommendation:

RZN 14-4793: Rezone (SOUTHWEST CORNER OF N. STEELE BOULEVARD AND W. JOYCE BOULEVARD/CMN BUSINESS PARK, 173): Submitted by SPECIALIZED GROUP for property located at the SOUTHWEST CORNER OF N. STEELE BOULEVARD AND W. JOYCE BOULEVARD The property is zoned C-2, THOROUGHFARE COMMERCIAL and contains approximately 14.01 acres. The request is to rezone the property to C-3, CENTRAL COMMERCIAL.

Budget Impact:

Account Number	Fund
Project Number	Project Title

Budgeted Item?	NA	Current Budget	$ -
		Funds Obligated	$ -
		Current Balance	$ -
Does item have a cost?	No	Item Cost	
Budget Adjustment Attached?	NA	Budget Adjustment	
		Remaining Budget	$ -

V20140710

Previous Ordinance or Resolution # _____

Original Contract Number: _____

ENTERED 8-15-14 AM

ENTERED 8/18/14

Approval Date: _____

Comments:

8-15-14

8-18-2014

8-18-2014

CITY OF Fayetteville ARKANSAS

CITY COUNCIL AGENDA MEMO

MEETING OF SEPTEMBER 2, 2014

TO: Fayetteville City Council

THRU: Andrew Garner, Planning Director amg

FROM: Quin Thompson, Current Planner

DATE: August 14, 2014

SUBJECT: **RZN 14-4793: Rezone (SOUTHWEST CORNER OF N. STEELE BOULEVARD AND W. JOYCE BOULEVARD/CMN BUSINESS PARK, 173):** Submitted by SPECIALIZED GROUP for property located at SOUTHWEST CORNER OF N. STEELE BOULEVARD AND W. JOYCE BOULEVARD. The property is zoned C-2, THOROUGHFARE COMMERCIAL and contains approximately 14.01 acres. The request is to rezone the property to C-3, CENTRAL COMMERCIAL

RECOMMENDATION:
The Planning Commission and City Planning Staff recommend approval of an ordinance to rezone the property to C-3, Central Commercial.

BACKGROUND:
The subject property is located at the southwest corner of Steele Boulevard and Joyce Boulevard and consists of two parcels containing a total of approximately 14.01 acres within the C-2 zoning district.

The request is to rezone the property from C-2, Thoroughfare Commercial to C-3, Central Commercial. The applicant has stated that the rezoning will allow the property to be developed with multi-family dwellings. The C-2 district permits multi-family as an accessory use, limited to 50% of the building square footage.

Staff finds that the proposal to rezone this property to C-3 will allow the site to be developed for residential use consistent and compatible with surrounding land uses as well as the policies and goals of City Plan 2030. The City Plan 2030 Future Land Use Map designates this area as City Neighborhood Area. This designation encourages a wide range of density and use, including mixed use development with residential and commercial uses with the expectation that vacant properties will be developed into traditional mixed-use centers, allowing people to live, work and shop in the same areas. Additionally, infill of existing development centers should be strongly encouraged, since there is greater return for properties already served by public infrastructure.

Compatibility: The property is surrounded on three sides by high intensity commercial uses or undeveloped land with zoning that anticipates similar commercial development. The west property boundary is the Fayetteville City Limit, and the adjoining property to the west contains a residential single-family and two-family residential neighborhood, and a large undeveloped tract. The proposed zoning will allow the owner to utilize the property for high density residential

development which will be compatible with the surrounding properties to the north, south and east, but would allow a density and height that may create a very abrupt transition between the property and the existing neighborhood to the west. The current zoning district allows a maximum height of 75'. The proposed zoning would increase that limit to 84', an increase of 9' in allowable height, or approximately one additional story.

DISCUSSION:
On August 11, 2014 the Planning Commission forwarded this item to the City Council with a recommendation for approval with a vote of 7-0-0. One member of the public that lives in the adjacent single and two-family neighborhood to the west (City of Johnson) has expressed opposition to the rezoning.

BUDGET/STAFF IMPACT:
N/A

Attachments:
CC Ordinance
Exhibit A
Exhibit B
Planning Commission Staff Report

ORDINANCE NO.

AN ORDINANCE REZONING THAT PROPERTY DESCRIBED IN REZONING PETITION RZN 14-4793, FOR APPROXIMATELY 14.01 ACRES, LOCATED AT THE SOUTHWEST CORNER OF STEELE BOULEVARD AND JOYCE BOULEVARD FROM C-2, THOROUGHFARE COMMERCIAL TO C-3, CENTRAL COMMERCIAL.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby changes the zone classification of the following described property from C-2, Thoroughfare Commercial, to C-3, Central Commercial, as shown on Exhibits "A" and "B" attached hereto and made a part hereof.

Section 2: That the City Council of the City of Fayetteville, Arkansas hereby amends the official zoning map of the City of Fayetteville to reflect the zoning change provided in Section 1.

PASSED and **APPROVED** this day of , 2014.

APPROVED: ATTEST:

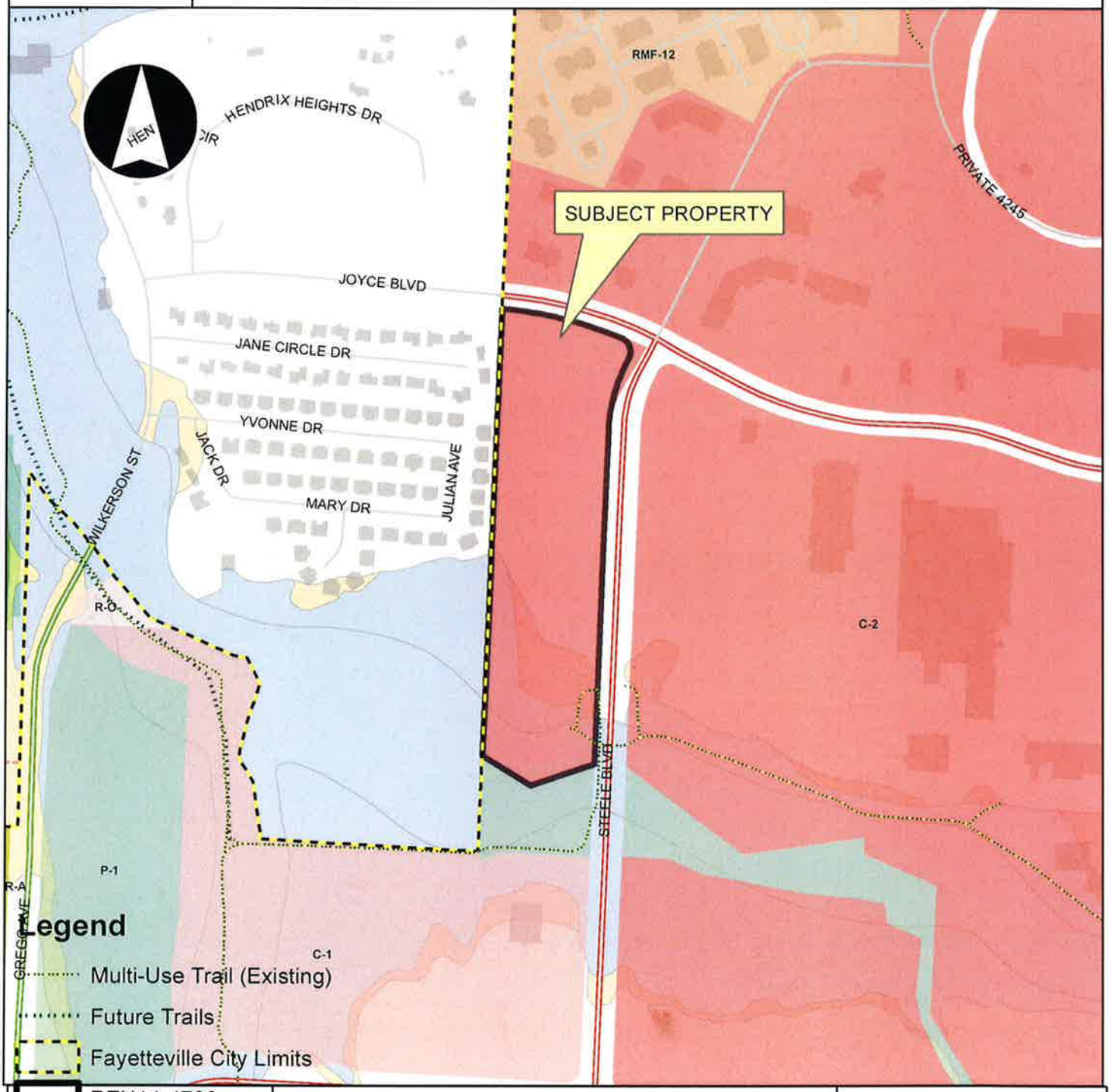
By: _____ By: _____
LIONELD JORDAN, Mayor **SONDRA E. SMITH**, City Clerk/Treasurer

EXHIBIT 'A'
14-4793

RZN14-4793

Close Up View

CMN BUSINESS PARK



Overview

RZN14-4793

Footprints 2010

Hillside-Hilltop Overlay District

Design Overlay District

Design Overlay District

Planning Area

0 200 400 800 1,200 1,600 Feet

EXHIBIT 'B'
14-4793

Legal Description of land to be rezoned from C-2 to C-3:

Lots three (3) and four (4) of the final plat of CMN Business Park II, Phase I, within the City of Fayetteville, Washington County, Arkansas, as per the plat filed of record in the Office of the Circuit Clerk & Ex-Officio Recorder of Washington County, Arkansas.

Subject to the restrictive covenants for CMN Business Park II, Phase I, as amended, and any easement filed for record.

CITY OF Fayetteville ARKANSAS

PLANNING COMMISSION MEMO

TO: City of Fayetteville Planning Commission

THRU: Andrew Garner, Planning Director

FROM: Quin Thompson, Current Planner

MEETING DATE: ~~August 11, 2014~~ UPDATED AUGUST 14, 2014

SUBJECT: **RZN 14-4793: Rezone (SW CORNER OF N. STEELE BLVD. AND W. JOYCE BLVD./CMN BUSINESS PARK, 173)**: Submitted by SPECIALIZED GROUP for property located at the SOUTHWEST CORNER OF N. STEELE BLVD. AND W. JOYCE BLVD. The property is zoned C-2, THOROUGHFARE COMMERCIAL and contains approximately 14.01 acres. The request is to rezone the property to C-3, CENTRAL COMMERCIAL

RECOMMENDATION:
Staff recommends forwarding **RZN 14-4793** to the City Council with a recommendation for approval.

BACKGROUND:
The subject property is located at the southwest corner of Steele Boulevard and Joyce Boulevard and consists of two parcels containing a total of approximately 14.01 acres within the C-2 zoning district. Surrounding land use and zoning is depicted on *Table 1*.

Table 1
Surrounding Land Use and Zoning

Direction from Site	Land Use	Zoning
North	Mixed Commercial	C-2, Thoroughfare Commercial
South	Undeveloped	P-1, Institutional/C-1, Neighborhood Commercial
East	Commercial Retail	C-2, Thoroughfare Commercial
West	Single-family Residential	City of Johnson

Request: The request is to rezone the property from C-2, Thoroughfare Commercial to C-3, Central Commercial. The applicant has stated that the rezoning will allow the property to be developed with multi-family dwellings. The C-2 district permits multi-family as an accessory use, limited to 50% of the building square footage.

Public Comment: Staff has not received public comment. A property owner to the west came to the Development Services office to view the project, and had no comment.

INFRASTRUCTURE:

Streets: The site has access to Joyce Boulevard and Steele Boulevard. Both streets are fully improved multi-lane arterials. Additional improvements to these streets would be determined at time of development.

Water: Public water is accessible to the site. An 8" public water main exists in an easement along the eastern edge of the two parcels.

Sewer: Sanitary sewer is available to the site. An 8" public sewer main passes through the southern parcel and dead ends in the southwest corner of the northern subject parcel.

Drainage: Any additional improvements or requirements for drainage will be determined at time of development. This property (mostly the southern parcel) contains 100-yr floodplain area, designated FEMA Floodway, designated Army Corps of Engineers wetlands, and streamside protection ordinance waters. Floodplain development permits would be required at time of development.

Fire: This development will be protected by Engine 4 located at 3385 Plainview. It is 2 miles from the station with an anticipated response time of 4 minutes to the beginning of the development. The Fayetteville Fire Department does not feel this development will affect our calls for service or our response times.

Police: The Police Department did not express any concerns with this request.

CITY PLAN 2025 FUTURE LAND USE PLAN: *City Plan 2030 Future Land Use Plan designates this site as* ***Urban Center Area.*** These areas contain the most intense and dense development patterns within the City, as well as the tallest and greatest variety of buildings. They accommodate rowhouses, apartments, local and regional retail, including large-scale stores, hotels, clean tech industry and entertainment uses. These areas are typified by their location adjacent to major thoroughfares with high visibility, usually automobile-dependent customers and large areas dedicated to parking. Although **Urban Center Areas** recognize the conventional big-box and strip retail centers developed along major arterials, it is expected that vacant properties will be developed into traditional mixed-use centers, allowing people to live, work and shop in the same areas. Additionally, infill of existing development centers should be strongly encouraged, since there is greater return for properties already served by public infrastructure.

DISCUSSION:

FINDINGS OF THE STAFF

RECOMMENDATION: Staff recommends that **RZN 14-4793** be forwarded to the City Council with a recommendation for **approval**.

PLANNING COMMISSION ACTION:	**Required**	**YES**	
Date: August 11, 2014	❒ **Tabled**	X **Forwarded**	❒ **Denied**
Motion: CHESSER	**Second:** HONCHELL	**Vote:** 7-0-0	
CITY COUNCIL ACTION:	**Required**	**YES**	
Date: September 02, 2014	❒ **Approved**	❒ **Denied**	

1. A determination of the degree to which the proposed zoning is consistent with land use planning objectives, principles, and policies and with land use and zoning plans.

Finding: **This property is currently undeveloped land in the C-2 zoning district. The requested zoning is similar to the existing zoning, however it does allow Use Unit 26 by right, for the development of large, single use multi-family residential housing projects, which is not allowed in C-2. It also increases the allowable building height from 75 feet to 84 feet. Two potentially objectionable uses allowed under the current zoning, UU-17 which permits automobile sales and repair, and UU-33 which allows adult live entertainment, are not permitted uses in the C-3 zone.**

Neither the existing C-2 district nor the proposed C-3 district are form based districts, so traditional development patterns are not required. Staff does not typically support rezoning to a suburban zoning district, given that one of the primary goals of City Plan 2030 is to "make traditional town form the standard." However, in this case topography and a 40 foot utility easement with an 8-inch water line along the east property boundary prevent a traditional street-side building location along Steele Boulevard. The introduction of residences in this commercial corridor will begin to create a mixed use district, which is consistent with traditional town form and city policies. Increased density will also begin to increase pedestrian activity in a very car-oriented shopping region.

The Future Land Use Map designates this area as an Urban Center Area. This designation encourages a wide range of density and use and staff finds that the proposed zoning is consistent with the Urban Center designation in that it allows for the introduction of multi-family housing in commercial districts.

2. A determination of whether the proposed zoning is justified and/or needed at the time the rezoning is proposed.

Finding: **The proposed rezoning is needed in order to develop the property with a multi-family residential project with very limited commercial uses, a development not allowed by right under existing zoning regulations.**

3. A determination as to whether the proposed zoning would create or appreciably increase traffic danger and congestion.

Finding: **The site access has access to Joyce and Steele Boulevards, both improved four lane principal arterials. The proposed zoning is unlikely to cause an increase in traffic over the existing C-2 zoning. Street improvements will be assessed at the time of development.**

4. A determination as to whether the proposed zoning would alter the population density and thereby undesirably increase the load on public services including schools, water, and sewer facilities.

Finding: **Rezoning the property from C-2 to C-3 would increase the potential intensity and density on the site given that the C-3 zoning has unlimited residential density, an 84-foot height limit, and substantially reduced building setbacks with commercial uses. However, given the existing utility and street infrastructure, and planned intensive use of this are of the City, this increase in intensity and density is not undesirable.**

5. If there are reasons why the proposed zoning should not be approved in view of considerations under b (1) through (4) above, a determination as to whether the proposed zoning is justified and/or necessitated by peculiar circumstances such as:

    a. It would be impractical to use the land for any of the uses permitted under its existing zoning classifications;

    b. There are extenuating circumstances which justify the rezoning even though there are reasons under b (1) through (4) above why the proposed zoning is not desirable.

Finding: **N/A**

BUDGET/STAFF IMPACT:
None

Attachments:
Unified Development Code sections 161.20 & 161.22
Request Letter
Fire Comments
One Mile Map
Close Up Map
Current Land Use Map
Future Land Use Map

UDC Chapter 161: ZONING REGULATIONS

161.20 District C-2, Thoroughfare Commercial

(A) *Purpose.* The Thoroughfare Commercial District is designed especially to encourage the functional grouping of these commercial enterprises catering primarily to highway travelers.

(B) *Uses.*

(1) *Permitted uses.*

Unit 1	City-wide uses by right
Unit 4	Cultural and recreational facilities
Unit 5	Government Facilities
Unit 13	Eating places
Unit 14	Hotel, motel, and amusement facilities
Unit 16	Shopping goods
Unit 17	Transportation trades and services
Unit 18	Gasoline service stations and drive-in/drive through restaurants
Unit 19	Commercial recreation, small sites
Unit 20	Commercial recreation, large sites
Unit 25	Offices, studios, and related services
Unit 33	Adult live entertainment club or bar
Unit 34	Liquor store
Unit 44	Cottage Housing Development

(2) *Conditional uses.*

Unit 2	City-wide uses by conditional use permit
Unit 3	Public protection and utility facilities
Unit 21	Warehousing and wholesale
Unit 28	Center for collecting recyclable materials
Unit 29	Dance Halls
Unit	Sexually oriented business

32	
Unit 35	Outdoor music establishments
Unit 36	Wireless communications facilities
Unit 38	Mini-storage units
Unit 40	Sidewalk Cafes
Unit 42	Clean technologies
Unit 43	Animal boarding and training

(C) *Density.* None.

(D) *Bulk and area regulations.* None.

(E) *Setback regulations.*

Front	15 ft.
Front, if parking is allowed between the right-of-way and the building	50 ft.
Side	None
Side, when contiguous to a residential district	15 ft.
Rear	20 ft.

(F) *Building height regulations.*

Building Height Maximum	75 ft.*

*Any building which exceeds the height of 20 feet shall be set back from a boundary line of any residential district a distance of one foot for each foot of height in excess of 20 feet.

(G) *Building area.* On any lot, the area occupied by all buildings shall not exceed 60% of the total area of such lot.

(Code 1965, App. A., Art. 5(VI); Ord. No. 1833, 11-1-71; Ord. No. 2351, 6-2-77; Ord. No. 2603, 2-19-80; Ord. No. 1747, 6-29-70; Code 1991, §160.036; Ord. No. 4034, §3, 4, 4-15-97; Ord. No. 4100, §2 (Ex. A), 6-16-98; Ord. No. 4178, 8-31-99; Ord. 4727, 7-19-05; Ord. 4992, 3-06-07; Ord. 5028, 6-19-07; Ord. 5195, 11-6-08; Ord. 5312, 4-20-10; Ord. 5339, 8-3-10; 5353, 9-7-10; Ord. 5462, 12-6-11; Ord. 5592, 6-18-13; Ord. 5664, 2-18-14)

161.22 District C-3, Central Commercial

(A) *Purpose.* The Central Commercial District is designed to accommodate the commercial and related uses commonly found in the central business district, or regional shopping centers which provide a wide range of retail and personal service uses.

(B) *Uses.*

(1) *Permitted uses.*

Unit 1	City-wide uses by right
Unit 4	Cultural and recreational facilities
Unit 5	Government facilities
Unit 13	Eating places
Unit 14	Hotel, motel, and amusement facilities
Unit 16	Shopping goods
Unit 18	Gasoline service stations & drive-in restaurants
Unit 19	Commercial recreation, small sites
Unit 25	Offices, studios, and related services
Unit 26	Multi-family dwellings
Unit 34	Liquor stores
Unit 44	Cottage Housing Development

(2) *Conditional uses.*

Unit 2	City-wide uses by conditional use permit
Unit 3	Public protection and utility facilities
Unit 17	Transportation trades and services
Unit 28	Center for collecting recyclable materials
Unit 29	Dance Halls
Unit 35	Outdoor music establishments
Unit 36	Wireless communications facilities
Unit 40	Sidewalk Cafes
Unit 42	Clean technologies

(C) *Density.* None.

(D) *Bulk and area regulations.* None

(E) *Setback regulations.*

	Central Business District	Shopping Center
Front	5 ft.	25 ft.
Front, if parking is allowed between the right-of-way and the building	50 ft.	50 ft.
Side	None	None
Side, when contiguous to a residential district	10 ft.	25 ft.
Rear, without easement or alley	15 ft.	25 ft.
Rear, from center line of a public alley	10 ft.	10 ft.

(F) *Building height regulations.*

Building Height Maximum	56/84 ft.*

*A building or a portion of a building that is located between 0 and 15 feet from the front property line or any master street plan right-of-way line shall have a maximum height of 56 feet. A building or a portion of a building that is located greater than 15 feet from the master street plan right-of-way line shall have a maximum height of 84 feet.

(Code 1965, App. A., Art. 5(VII); Ord. No. 2351, 6-21-77; Ord. No. 2603, 2-19-80; Ord. No. 1747, 6-29-70; Code 1991, §160.037; Ord. No. 4100, §2 (Ex. A), 6-16-98; Ord. No. 4178, 8-31-99; Ord. 4727, 7-19-05; 4863, 5-02-06; Ord. 5028, 6-19-07; Ord. 5195, 11-6-08; Ord. 5312, 4-20-10; Ord. 5462, 12-6-11; Ord. 5592, 06-18-13)

SPECIALIZED REAL ESTATE GROUP

July 2, 2014

Dear Staff & Commissioners:

Specialized Real Estate Group is pleased to present to you the enclosed rezoning application package.

The subject property is located southwest of the intersection of Joyce & Steele Boulevards, and encompasses both Lot 3 and Lot 4 of the CMN Business Park. Lots 3 and 4 are currently zoned C-2 (Thoroughfare Commercial). According to City Code, the C-2 zoning district is designed especially to encourage the functional grouping of commercial enterprises catering primarily to highway travelers.

For Lots 3 & 4 to function as a multi-family development with some mixed use retail, it will be necessary to rezone the property to C-3 (Central Commercial). The C-3 zoning district is very similar to the current C-2 zoning district, except that it allows for multi—family dwellings as a permitted use. In addition, both Lots 3 & 4 are impractical for typical commercial uses permitted in the C-2 zoning district because they are too shallow in depth.

The re-designation of these lots to the C-3 zoning district will fit seamlessly within the surrounding area, and be a more appropriate transition from the residential area to the west to the higher impact developments to the east. Directly to the west of the subject properties lies a residential development, in the City of Johnson, consisting of duplex rentals and one cul de sac of single family dwellings. Directly to the north, east, and south of the subject property are retail, restaurant, and commercial uses. With the full development of this property, there will be an increase in traffic to the adjacent roadways, but with no negative impacts anticipated. The adjacent roadways are of ample width to handle even significant increases in traffic. A traffic study has been ordered to further measure the potential impacts of this development. The appearance and signage associated with this development will adhere to all City of Fayetteville standards and regulations.

All public utilities are readily accessible with little to no offsite improvements anticipated with the future development of Lots 3 & 4. An 8" PVC water main runs north/south along the eastern property line. A sanitary sewer manhole is located at the SW corner of Lot 4, which connects to an 8" PVC. These public facilities have been sized to allow for the full development of the CMN Business Park.

The proposed development on Lots 3 & 4 fit well within the Urban Center Area, as described in the 2030 Plan, and will border other long term residential areas. It is important to also note that regardless of the type of development in this area, a good portion of 4 is considered a deed restricted area, which will allow for the preservation of natural areas adjacent to the Fayetteville trail system, in perpetuity.

It is not anticipated that the proposed zoning re-designation will appreciably increase traffic danger or congestion in this area.

WWW.SPECIALIZEDREG.COM

It is anticipated that the proposed zoning re-designation could alter the population density for the better, but not in a way that would undesirably increase the load on public services including schools, water, and sewer facilities. All current public facilities are of ample capacity to handle this type of development.

As stated previously, in order to develop the property as desired, it must be rezoned to C-3, due to the fact that the C-2 zoning district does not allow for multi-family dwellings as a permitted use. Both Lots 3 & 4 are also considered impractical for typical commercial uses permitted within the C-2 zoning district because they are too shallow in depth.

Please let me know if any questions arise during the review of this submittal package.

Sincerely,

Seth Mims

Fayetteville
ARKANSAS
www.accessfayetteville.org

THE CITY OF FAYETTEVILLE, ARKANSAS
FIRE DEPARTMENT
303 West Center Street
Fayetteville, AR 72701
P (479) 575-8365 F (479) 575-0471

Zoning Review

To: **Quin Thompson**
From: **Will Beeks**
Date: **July 10, 2014**
Re: **RZN 14-4793**

This development will be protected by Engine 4 located at 3385 Plainview.
It is 2 miles from the station with an anticipated response time of 4 minutes to the beginning of the development.
The Fayetteville Fire Department does not feel this development will affect our calls for service or our response times.

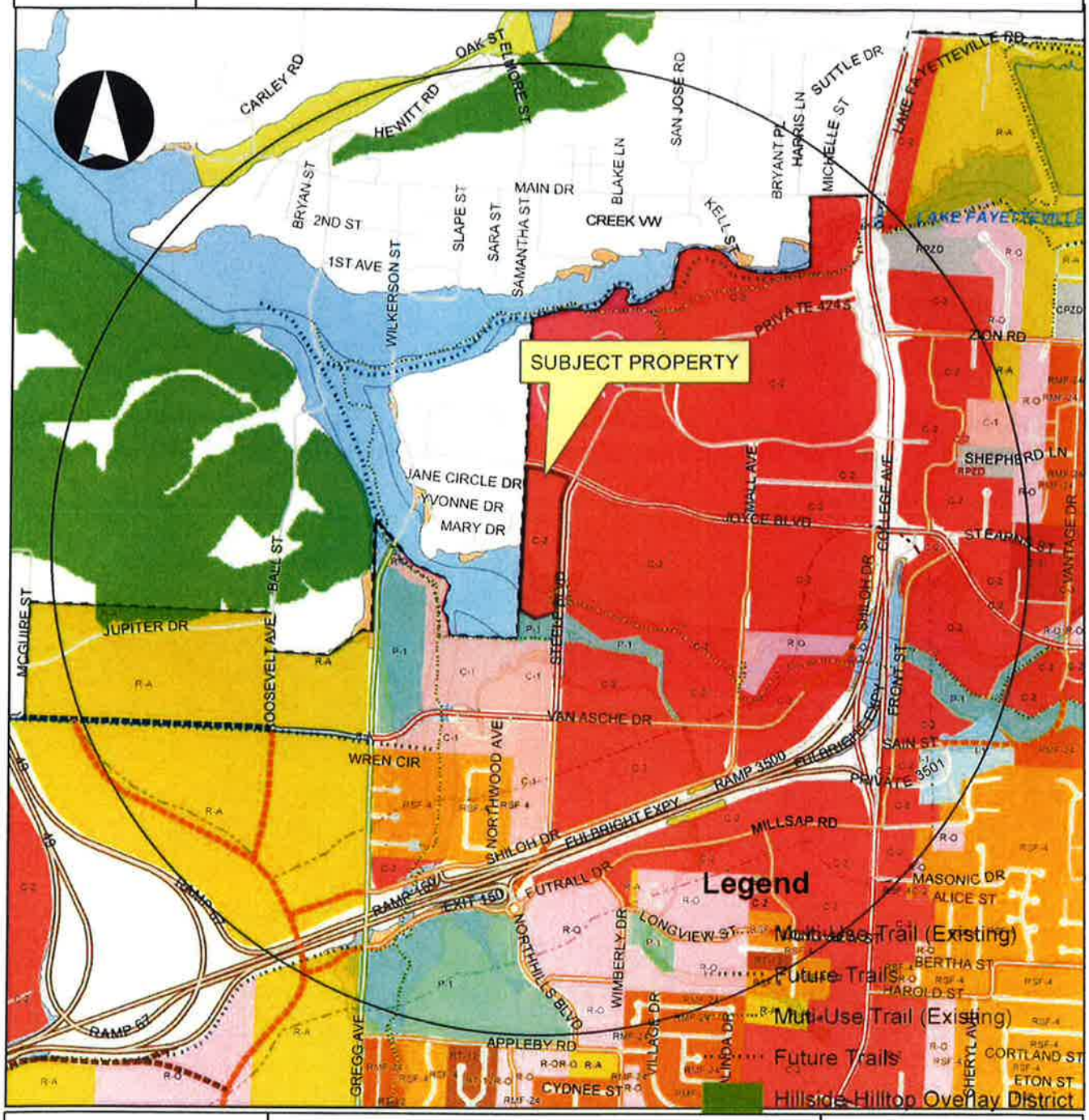
If you have any questions please feel free to contact me.

Fayetteville Fire Department

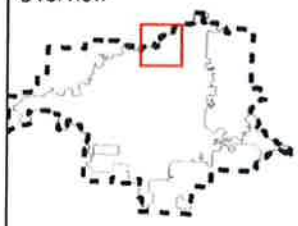
RZN14-4793

One Mile View

CMN BUSINESS PARK



Overview



Legend

Subject Property

RZN14-4793

Boundary

RZN14-4793

Design Overlay District

Planning Area

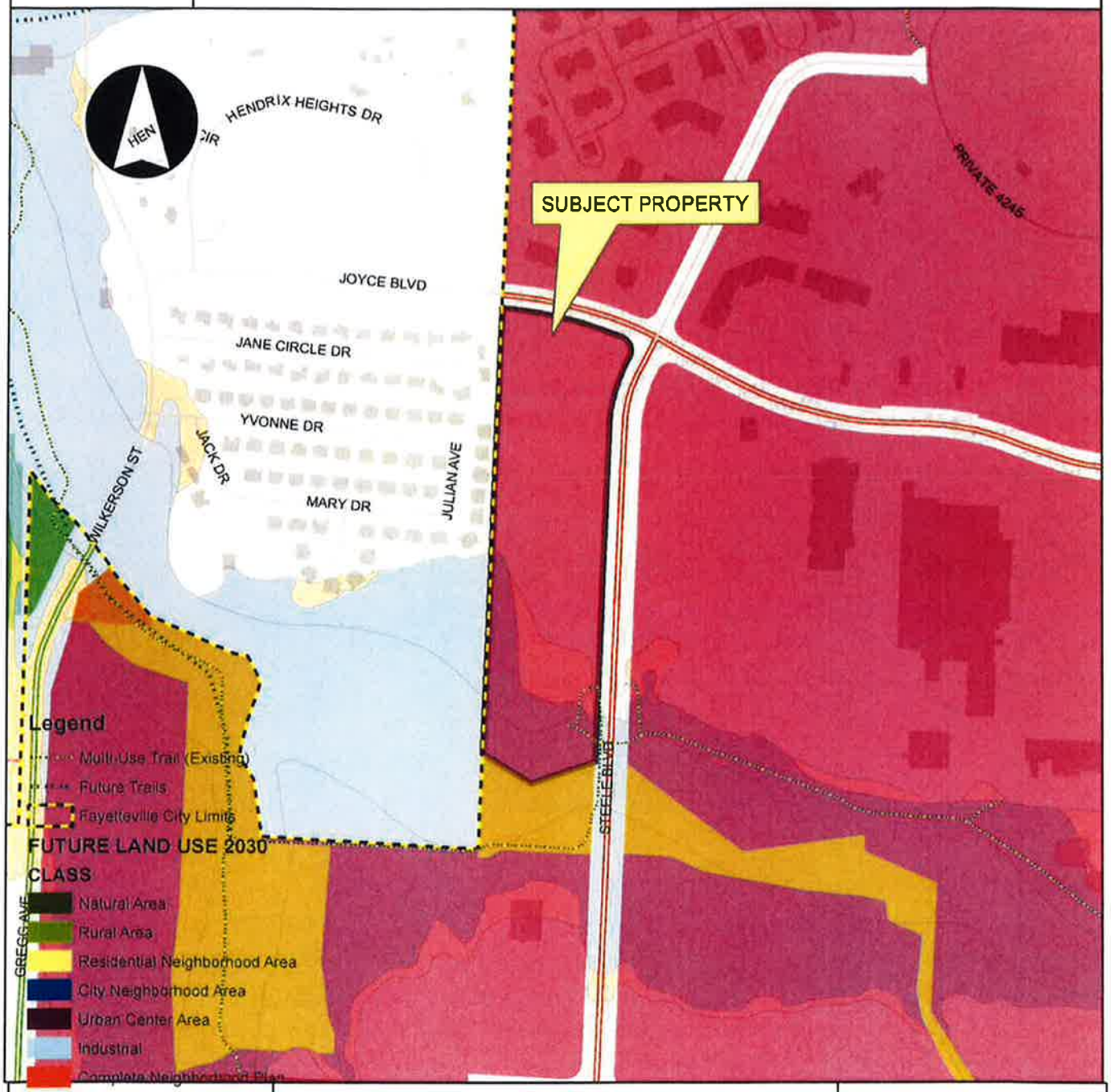
Fayetteville

0 0.25 0.5 1 Miles

RZN14-4793

Future Land Use

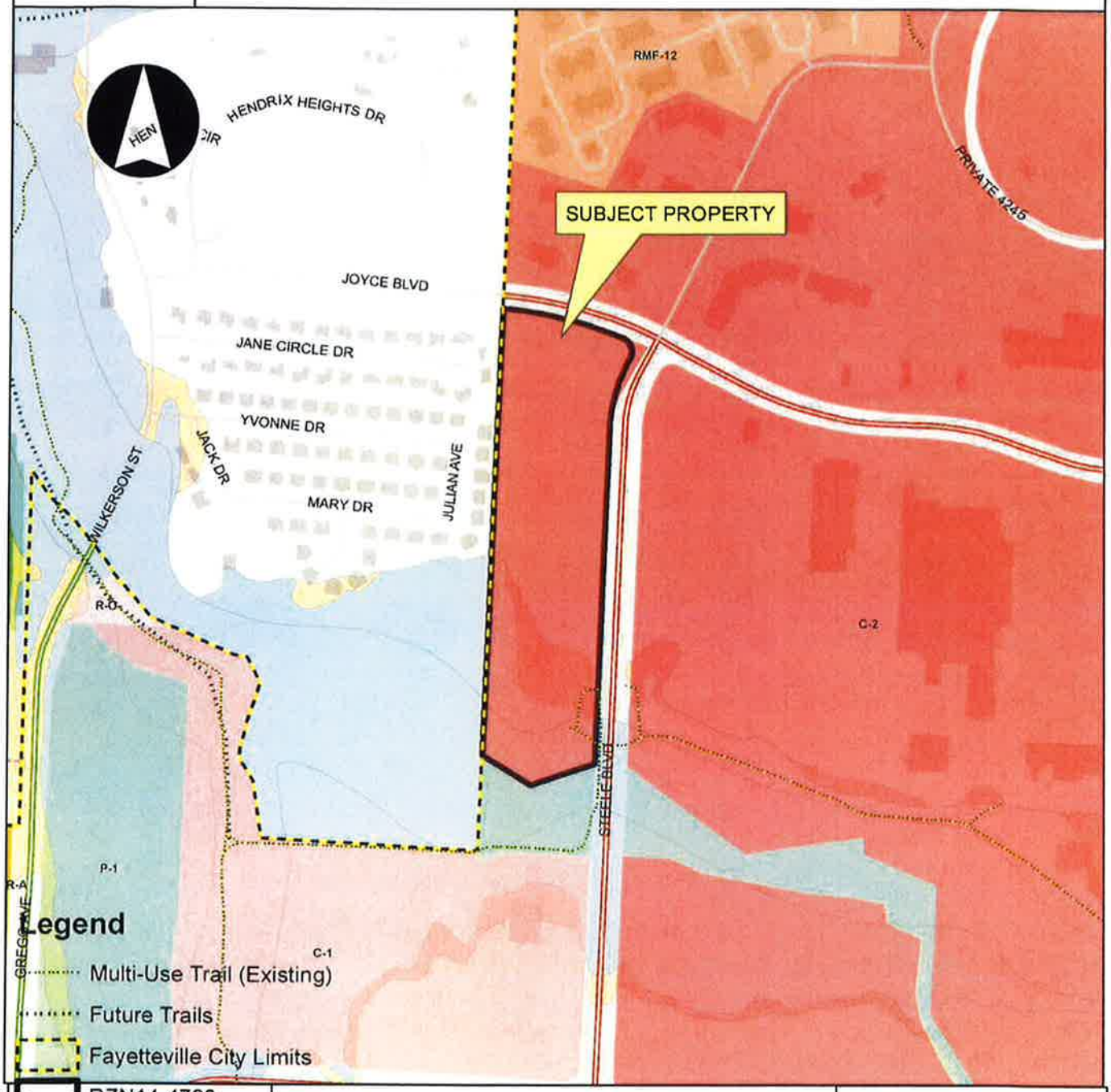
CMN BUSINESS PARK



RZN14-4793

Close Up View

CMN BUSINESS PARK



Overview

Footprints 2010

Hillside-Hilltop Overlay District

Design Overlay District

Design Overlay District

Planning Area

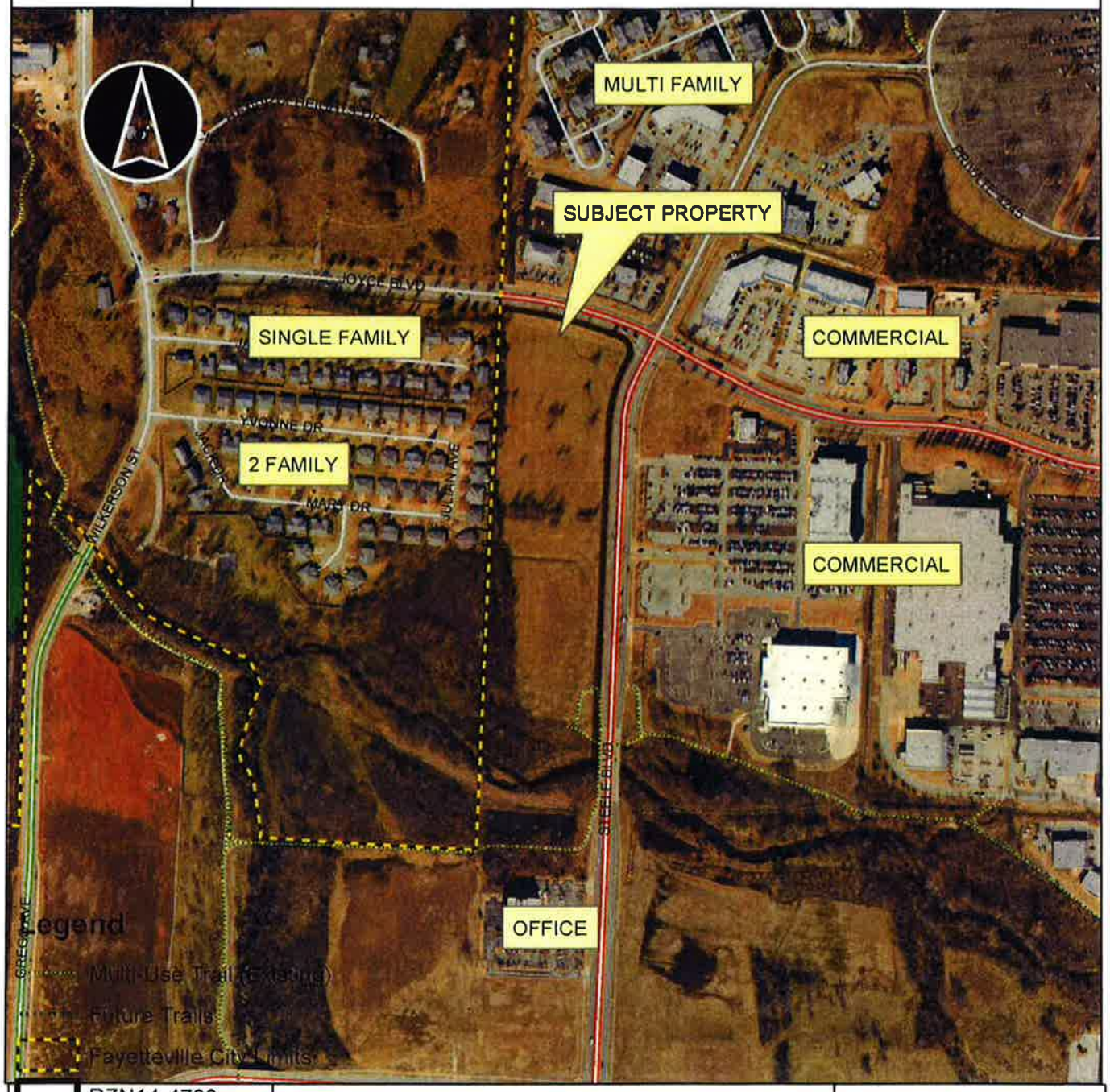
0 200 400 800 1,200 1,600 Feet

Planning Commission
August 11, 2014
Agenda Item 8
14-4793 CMN Business Park
Page 14 of 16

RZN14-4793

Close Up View

CMN BUSINESS PARK



Overview

- RZN14-4793
- Footprints 2010
- Hillside-Hilltop Overlay District
- Design Overlay District
- Design Overlay District
- Planning Area

0 200 400 800 1,200 1,600 Feet

City of Fayetteville Staff Review Form

2014-0366

Legistar File ID

9/2/2014

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Billy Ammons	8/15/2014	Wastewater Treatment Plant / Utilities Department
Submitted By	**Submitted Date**	**Division / Department**

Action Recommendation:

Approval of a Bid Waiver with AIT Services, Inc. to purchase the necessary parts to repair the Thermal Drying unit located at the Biosolids Management Site (BMS) in the amount of $48,300.00 plus $3,743.25 tax, totaling $52,043.25.

Budget Impact:

5400.5800.5801.00	Water/Sewer
Account Number	Fund
02069.1	Wastewater Treatment
Project Number	Project Title

Budgeted Item?	Yes	Current Budget	$	267,233.83
		Funds Obligated	$	-
		Current Balance	$	267,233.83
Does item have a cost?	Yes	Item Cost	$	52,043.25
Budget Adjustment Attached?	No	Budget Adjustment		
		Remaining Budget	$	215,190.58

V20140710

Previous Ordinance or Resolution # _____ ENTERED 8/18/14 (WSF) ENTERED 8/18/14

Original Contract Number: _____ Approval Date: _____

Comments:

8/18/14

Paul A. Becker 8-18-2014

8-19-14

CITY OF Fayetteville ARKANSAS

CITY COUNCIL AGENDA MEMO

MEETING OF SEPTEMBER 2ND 2014

TO: Mayor and City Council

THRU: Don Marr, Chief of Staff

FROM: Lynn Hyke, Construction & Contract Manager

DATE: August 15, 2014

SUBJECT: Approval to purchase repair parts for the Thermal Dryer located at the Biosolids Management Site

---

RECOMMENDATION:
Staff recommends approval of a Bid Waiver with AIT Services, Inc. to purchase the necessary parts to repair the Thermal Drying unit located at the Biosolids Management Site (BMS) in the amount of $48,300.00 plus $3,743.25 tax, totaling $52,043.25.

BACKGROUND:
Biosolids are the finished product from the wastewater treatment process. Prior to 2012, these biosolids were disposed of in landfills. In 2012, the City implemented a heat drying process that eliminates harmful organisms found in untreated wastewater turning the biosolids into Class A organic based fertilizer that is sold for public use. The main piece of equipment in this process is the Thermal Dryer. In 2013, the BMS processed approximately 20,200 wet tons of biosolids creating nearly 2,500 tons of fertilizer. This drying process saved the City nearly $950,000 in landfill costs and brought in approximately $43,000 in revenue from fertilizer sales last year.

DISCUSSION:
The Thermal Dryer drum rotates and is supported by two large bearings. The bearing housing on the discharge end of the Thermal Dryer has prematurely failed and is cracked. The City received a quote from the sole source provider AIT Services, Inc. for all the necessary repair parts including bearing, bearing housing, gaskets, etc. in the amount of $48,300.00 plus tax. Because AIT Services, Inc. is the sole source provider, staff recommends approving a bid waiver to purchase the parts needed to repair the Thermal Dryer.

BUDGET/STAFF IMPACT:
Funds are available in the Wastewater Treatment Plant CIP - Plant Pumps and Equipment.

ORDINANCE NO. _____

AN ORDINANCE WAIVING THE REQUIREMENTS OF FORMAL COMPETITIVE BIDDING AND APPROVING THE PURCHASE OF REPAIR PARTS FROM AIT SERVICES, INC. FOR THE THERMAL DRYER LOCATED AT THE BIOSOLIDS MANAGEMENT SITE IN THE AMOUNT OF $48,300.00 PLUS APPLICABLE TAXES

WHEREAS, the thermal dryer located at the City's Biosolids Management Site, which helped save the City approximately $950,000.00 in landfill costs and generated $43,000.00 in revenue through fertilizer sales to the public in 2013, has broken down and requires repair; and

WHEREAS, AIT Services, Inc. is the sole source provider of the required parts.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1. That the City Council of the City of Fayetteville, Arkansas hereby finds that such circumstances constitute an exceptional situation where competitive bidding is deemed not feasible or practical, and therefore waives the requirements of formal competitive bidding and authorizes the purchase of repair parts for the thermal dryer located at the Biosolids Management Site from AIT Services, Inc. in the amount of $48,300.00 plus applicable taxes.

PASSED and **APPROVED** this 2nd day of September, 2014.

APPROVED: ATTEST:

By: _____ By: _____

LIONELD JORDAN, Mayor **SONDRA E. SMITH**, City Clerk/Treasurer

City of Fayetteville - Purchase Order Request (PO)

(Not a Purchase Order)

All PO Requests shall be scanned to the Purchasing e-mail: Purchasing@fayetteville-ar.gov.
Purchase shall not be made until an actual PO has been issued.

Requisition No.:

Date: **9/2/2014**

P.O Number:

Vendor #:

Vendor Name: **AIT Service, Inc.**

Mail ☐ Yes ☐ No

Legistar#: 2014-0366

Address: **P.O. Box 2333**

FOB Point: **Biosolids Management Site**

Taxable ☑ Yes ☐ No

Expected Delivery Date:

City: **Brownwood**

State: **Texas**

Zip Code: **76804**

Ship to code: **72701**

Quotes Attached ☐ Yes ☐ No

Requester:

Requester's Employee #: **OMI**

Extension: **479-443-3292**

Item	Description	Quantity	Unit of Issue	Unit Cost	Extended Cost	Account Number	Project.Sub#	Inventory #	Fixed Asset #
1	**Bearing Cartridge - Discharge end for Fenix 72/14**	**1**	**EA**	**6,000.00**	**$6,000.00**	**5400.5800.5801.00**	**02069.1**		
2	**Bearing - Discharge end for Fenix 72/14**	**1**	**EA**	**19,800.00**	**$19,800.00**	**5400.5800.5801.00**	**02069.1**		
3	**Complete Spare Swivel (inlet/outlet flanges, copper ring gaskets, all internal packing & tension springs)**	**1**	**EA**	**22,500.00**	**$22,500.00**	**5400.5800.5801.00**	**02069.1**		
4					**$0.00**				
5					**$0.00**				
6					**$0.00**				
7					**$0.00**				
8					**$0.00**				
9					**$0.00**				
10					**$0.00**				
*	Shipping/Handling		Lot		**$0.00**				

Special Instructions:

Subtotal:	**$48,300.00**
Tax:	**$3,743.25**
Total:	**$52,043.25**

Approvals:

Mayor: _____

Department Director: _____

Purchasing Manager: _____

Chief Financial Officer: _____

Budget Director: _____

IT Director: _____

Dispatch Manager: _____

Utilities Manager: _____

Other: _____

Revised 6/18/2014

AIT Services, Inc.
P.O. Box 2333
Brownwood, TX 76804
Brown

Voice: 3256469754
Fax: 3256499658

QUOTATION

Quote Number: 07022014
Quote Date: Jul 2, 2014
Page: 1

Quoted To:
City of Fayetteville 113 West Mountain Street Fayetteville, AR 72701

Customer ID	Good Thru	Payment Terms	Sales Rep
Fayetteville	9/30/14	Net 30 Days	

Quantity	Item	Description	Unit Price	Amount
1.00		Bearing Cartridge - Discharge end for Fenix 72/14 - 14 week delivery	6,000.00	6,000.00
1.00		Bearing - Discharge end for Fenix 72/14 - 18 week delivery	19,800.00	19,800.00
1.00		Complete Spare Swivel (inlet/oulet flanges, copper ring gaskets, all internal packing & tension springs) - 14-16 week delivery Warranty: 1 year from delivery; FOB Brownwood, TX	22,500.00	22,500.00
			Subtotal	48,300.00
			Sales Tax	
			TOTAL	48,300.00

City of Fayetteville Staff Review Form

2014-0365

Legistar File ID

9/2/2014

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Byron Humphry	8/14/2014	Parks & Recreation / Parks & Recreation Department
Submitted By	**Submitted Date**	**Division / Department**

Action Recommendation:

Approval of the revised Botanical Garden Society of the Ozarks Master Plan and Land Lease Agreement.

Budget Impact:

Account Number	Fund
Project Number	Project Title

Budgeted Item?	NA	Current Budget	$ -
		Funds Obligated	$ -
		Current Balance	$ -
Does item have a cost?	NA	Item Cost	
Budget Adjustment Attached?	NA	Budget Adjustment	
		Remaining Budget	$ -

V20140710

Previous Ordinance or Resolution # 129-03

Original Contract Number:

Approval Date:

ENTERED 8-14-14 AM

Comments: 8-14-14 8/15/14 8/15/14

ENTERED 8/14/14 BEP

CITY OF Fayetteville ARKANSAS

CITY COUNCIL AGENDA MEMO

MEETING OF SEPTEMBER 2, 2014

TO: Mayor and City Council

THRU: Don Marr, Chief of Staff
Connie Edmonston, Parks and Recreation Director

FROM: Byron Humphry, Parks Maintenance Superintendent

DATE: August 14, 2014

SUBJECT: **Botanical Gardens of the Ozarks Master Plan and Lease Revision**

RECOMMENDATION:
Approval of the revised Botanical Gardens of the Ozarks Master Plan and Land Lease Agreement.

BACKGROUND:
On September 2, 1997, City Council approved a Land Lease Agreement with the Botanical Garden Society of the Ozarks (BGSO) for the purpose of operating a botanical garden at Lake Fayetteville to serve Northwest Arkansas. On September 2, 2003, the Land Lease Agreement was redefined and a master plan developed by Portico Group was approved. The lease boundary extended along the south side of Lake Fayetteville from Highway 265 westward to Veterans Park, consisting of 82 acres with the western half designated as a non-fee area. The approved Master Plan utilized and showed development on the entire 82 acres of the lease boundary.

In December of 2012, BGSO approached City Staff with a proposal to revise the Land Lease Agreement and Master Plan. BGSO asked to return the non-fee area to the City. They also requested for the Lake Fayetteville trail to be removed from their lease. The initial draft of the Master Plan depicted the nature trail relocated to the south side of the asphalt trail with the BGSO lease boundary extending to the lake. Since BGSO needs to have a barrier along the lease boundary to control access, the initial draft depicted a barrier that extended to the edge of the lake. The proposed relocation of the nature trail brought opposition from the public. A public meeting was held at the Botanical Gardens on April 24, 2013 with 114 citizens attending. Trail users and advocates pointed out that the nature trail had been located in that area many years before the first BGSO lease and concerns of leaving the trail in its current location dated back to 1997 when the original lease was drafted.

City Staff assembled a group of Lake Fayetteville stakeholders to obtain feedback on the BGSO proposal. Stakeholders were chosen based on their demonstrated interest in Lake Fayetteville and included representatives from Fayetteville Natural Heritage Association, Ozark Off-Road Cyclists, Northwest Arkansas Audubon Society, Lake Fayetteville Watershed Association, and the Environmental Study Center. On February 21, 2013, the stakeholder group met with BGSO

and City staff to discuss the proposed plan. At this meeting, based on comments already received, BGSO presented a revised map that showed the proposed lease boundary set back from the lake with the nature trail within a narrow corridor between the lease boundary and the lake. After reviewing the plan, the stakeholders had concerns in three main areas that included: 1) the nature trail location (too close to the lake and in a wet area), 2) wildlife corridor (too narrow for wildlife and human movement), and 3) wildlife buffer area between the lease boundary and the lake (too close to a sensitive area of the lake utilized by waterfowl). At the conclusion of the meeting, we asked each representative to write a letter specifying their organization's recommendations. BGSO asked City Staff to develop a staff recommendation for the lease boundary.

City Staff received the letters from the stakeholders and summarized the key recommendations. Staff also received two letters from an Urban Game Biologist with the Arkansas Game and Fish Commission who the BGSO had consulted. Based on this input, City Staff developed a proposed boundary location with key elements that included: 1) a minimum 100 ft setback from the lake to accommodate wildlife and human traffic between the barrier and the lake, 2) locate the nature trail approximately half-way between the BGSO proposed location and the current trail location which will maintain approximately 200 ft buffer to the lake, 3) remove invasive species and introduce native plants to provide habitat and screening in the buffer area, and 4) build a boardwalk trail where the trail intersects wet soils to prevent erosion. These elements represented a compromise of BGSO and stakeholder input.

Some comments suggested that an environmental impact assessment be conducted in the buffer area where the trail was to be located. City Staff received bids on an assessment with a low bid of $5,000. After weighing the cost of the assessment and considering what information would be gained, it was decided that with the expertise of City Staff, stakeholders, and other outside professionals, enough information already existed to make an informed decision on the location of the lease boundary and trail alignment. The location is considered one of the most environmentally sensitive areas of the lake by the Arkansas Game and Fish Commission and other professionals, and will be developed under the jurisdiction of the US Army Corps of Engineers.

Once the lease boundary location was agreed upon by BGSO and City Staff, the proposed Master Plan was refined and the proposed changes to the Lease were drafted by City Attorney Kit Williams and BGSO's attorney Robert Rhoades. On August 4, 2014, BGSO presented the proposed Lease and Master Plan to the Parks and Recreation Advisory Board. The board voted (5-4) in favor of recommending the approval of the Lease and Master Plan. Opposition to the plan centered on the recommendation to conduct an environmental assessment of the proposed trail corridor and the cost to the City to build a new bridge and boardwalk through the wetland.

DISCUSSION:

The proposed BGSO lease area is approximately 37 acres versus the current lease which is 82 acres. The proposed Master Plan contains eight new garden areas, three parking lots and five buildings and structures, including a 17,000 square foot visitors' center, 6,700 square foot event pavilion, 2,000 square foot office/restroom, 7,800 square foot community market, and 265 seat amphitheater. In addition, the City has proposed $190,000 in the CIP Budget in 2015 to build a new trail-head parking lot adjacent to the southeast corner of the BGSO lease area. The entrance to this City-built parking lot will serve as a second entrance to the gardens.

The proposed lease refers to the proposed Master Plan and sets forth the BGSO responsibilities to operate, maintain, improve, and promote the Garden. The lease term is until June 30, 2050 with two, 25-year, automatically renewable terms upon mutual consent. Fayetteville residents will still be provided free access on Saturday mornings from 9:00 am to noon and Fayetteville School children will have free access for school sponsored, academic visits. The existing City-built parking lot and the proposed City-built parking lot will be available for public use 24 hours per day, 7 days per week. All of the City nature trail and most of the paved trail are outside of the lease boundary. The existing nature trails will remain open to the public and will not be blocked off with barriers until the nature trail is relocated and the boardwalk is constructed. Staff will consult the Army Corps of Engineers to determine the most appropriate permitting process before construction begins. No time frame has been established for beginning work on the boardwalk.

BUDGET/STAFF IMPACT:
The proposed City-built, trailhead parking lot is requested in the 2015 CIP budget for $190,000. The relocation of the nature trail will require roughly 750 linear feet of constructed boardwalk. City staff plans to work with Eagle Scouts to build the boardwalk in which labor and some materials will be donated. Estimated costs for this new section of boardwalk based on past Eagle Scout projects is $20,000.

Attachments:
Proposed BGSO Lease Agreement
Proposed BGSO Master Plan
PRAB minutes, August 4, 2104
Stakeholder letters and summary

RESOLUTION NO. _____

A RESOLUTION TO APPROVE THE BOTANICAL GARDEN LAND LEASE AGREEMENT WITH THE BOTANICAL GARDEN SOCIETY OF THE OZARKS, INC.

WHEREAS, for almost two decades the Botanical Garden Society and the City of Fayetteville have cooperated and worked harmoniously to create and improve the Botanical Gardens of the Ozarks on substantial acreage on the eastern side of Lake Fayetteville Park; and

WHEREAS, an initial twenty five year Lease Agreement for the Botanical Garden was entered into between the Botanical Garden Society and the City of Fayetteville on September 2, 1997; and

WHEREAS, a replacement twenty five year Land Lease Agreement between the City and the Botanical Garden Society was agreed to on September 2, 2003; and

WHEREAS, in order to help spur further development of the Botanical Garden and to better serve Fayetteville citizens, the City of Fayetteville entered into a Contract on July 16, 2004 with the Botanical Garden Society in which the City invested $250,000.00 "to construct the entry and grounds infrastructure (driveway, parking, walkways, Great Lawn, etc.)" for the Botanical Garden as well as another $500,000.00 to complete the Carl Totemeier Building; and

WHEREAS, in 2007, the Botanical Garden Society received a $115,128.00 Federal Grant through the Arkansas Parks and Tourism Outdoor Recreation Grant Program for display gardens and parking which requires ongoing duties of public availability, nondiscrimination, maintenance, etc. for the Botanical Garden Society; and

WHEREAS, the parties now wish to modify the leased premises and other provisions of the lease by entering into a new Land Lease Agreement to replace the existing Land Lease Agreement of 2003; and

WHEREAS, by their execution of this Land Lease Agreement, the parties wish to express and confirm their approval of the 2028 Botanical Garden of the Ozarks Master Plan including the plan for the City to build a new parking lot designated and devoted for City trail users between the Southeast corner of the premises and Highway 265.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby approves and agrees to the Botanical Garden Land Lease Agreement attached to this Resolution and authorizes Mayor Jordan to sign this Lease Agreement.

PASSED and **APPROVED** this 2nd day of September, 2014.

APPROVED:

By: _____
LIONELD JORDAN, Mayor

ATTEST:

By: _____
SONDRA E. SMITH, City Clerk/Treasurer

BOTANICAL GARDEN LAND LEASE AGREEMENT

This Agreement to lease a substantial portion of the east side of Lake Fayetteville Park to the Botanical Garden Society of the Ozarks, Inc. as shown on the 2028 Botanical Garden of the Ozarks Master Plan for the continued use and continuing development of the Botanical Gardens of the Ozarks and to approve the 2028 Botanical Garden of the Ozarks Master Plan is entered into by and between the **City of Fayetteville** as landlord and the **Botanical Garden Society of the Ozarks, Inc.** (hereinafter the "Botanical Garden Society") as tenant on this _____ day of August, 2014.

WHEREAS, for almost two decades the Botanical Garden Society and the City of Fayetteville have cooperated and worked harmoniously to create and improve the Botanical Gardens of the Ozarks on substantial acreage on the eastern side of Lake Fayetteville Park; and

WHEREAS, an initial twenty five year Lease Agreement for the Botanical Garden was entered into between the Botanical Garden Society and the City of Fayetteville on September 2, 1997; and

WHEREAS, a replacement twenty five year Land Lease Agreement between the City and the Botanical Garden Society was agreed to on September 2, 2003; and

WHEREAS, in order to help spur further development of the Botanical Garden and to better serve Fayetteville citizens, the City of Fayetteville entered into a Contract on July 16, 2004 with the Botanical Garden Society in which the City invested $250,000.00 "to construct the entry and grounds infrastructure (driveway, parking, walkways, Great Lawn, etc.)" for the Botanical Garden as well as another $500,000.00 to complete the Carl Totemeier Building; and

WHEREAS, in 2007, the Botanical Garden Society received a $115,128.00 Federal Grant through the Arkansas Parks and Tourism Outdoor Recreation Grant Program for display gardens and parking which requires ongoing duties of public availability, nondiscrimination, maintenance, etc. for the Botanical Garden Society; and

WHEREAS, the parties now wish to modify the leased premises and other provisions of the lease by entering into a new Land Lease Agreement to replace the existing Land Lease Agreement of 2003; and

WHEREAS, by their execution of this Land Lease Agreement, the parties wish to express and confirm their approval of the 2028 Botanical Garden of the Ozarks Master Plan including the plan for the City to build a new parking lot designated and devoted for City trail users on the Southeast corner of the premises.

NOW, THEREFORE, the City of Fayetteville and the Botanical Garden Society of the Ozarks, Inc. hereby mutually covenant and agree as follows:

1. Leased Premises

The City of Fayetteville agrees to Lease the land shown on the attached map showing the agreed 2028 Botanical Garden of the Ozarks Master Plan (Exhibit A) to the Botanical Gardens Society of the Ozarks, Inc. which agrees to accept such leased premises to be used for the purposes normally associated with a botanical garden and as set forth in later provisions of this lease.

2. Use of Leased Premises

The Botanical Garden Society agrees that it will, as a nonprofit public charitable corporation, operate, maintain, improve, and promote the Botanical Garden of the Ozarks upon the premises on behalf of the City of Fayetteville, its citizens and visitors.

3. Consideration for the Lease

In consideration of the thirty six year lease and any extensions thereof of about 40 acres of City of Fayetteville parkland to the Botanical Garden Society of the Ozarks, Inc., the City's $750,000.00 investment in 2004 to fund the driveway, parking lot and completion of the Totemeier Building, and the City's agreement to build a second trail users' public parking lot on the Southeast corner of the leased premises, the Botanical Garden Society of the Ozarks, Inc. agrees to:

A. Provide free access to the Botanical Garden of the Ozarks to Fayetteville School children on official, school sponsored academic visits, except for the Annual Northwest Arkansas Regional School Education Program and assist in the botanical education of the students.

B. Provide free access to the Botanical Garden for all Fayetteville residents on Saturday mornings from 9:00 a.m. to noon. Free access for both Fayetteville school children and residents does not have to include all displays, areas, gardens and buildings, but must include at least the Great Lawn, the surrounding Display Gardens and the Totemeier Building.

C. Maintain 24 hours a day, seven days a week public access to the existing parking lot built with City funds for persons desiring to access the Lake Fayetteville trails. The Botanical Garden Society may use signs and personnel to direct parkers to the supplemental parking lot once constructed by the City and available to City trail users.

D. Maintain 24 hours per day, seven days a week public access to the proposed parking lot to be built by the City on the Southeast corner of the premises. This parking lot shall be devoted to and limited to City trail users, and the City is empowered to place appropriate signage for this lot and to enforce such parking restrictions just as with any other City parking lot.

E. Operate, maintain, improve and promote the Botanical Garden of the Ozarks and all of the premises leased from the City.

4. Lease Term

This lease term shall commence upon the approval and execution by both the Botanical Garden Society of the Ozarks, Inc. and the City of Fayetteville. It shall continue for about thirty six (36) years until June 30, 2050, unless sooner terminated pursuant to this Agreement or by mutual consent of the parties. This Lease Agreement shall automatically be renewed for a subsequent twenty five (25) year term unless either party notifies the other party in writing of its desire to terminate the lease at the end of the initial term by giving such written notice prior to June 30, 2049. This Lease Agreement shall automatically renew for a third twenty five (25) year term unless either party notifies the other party in writing of its desire to terminate the lease at the end of the second term by giving such written notice prior to June 30, 2074. As long as the Botanical Garden Society of the Ozarks, Inc. continues to successfully operate, maintain and promote the Botanical Garden and has abided by all of the terms of this Land Lease Agreement, the City shall not unreasonably deny the subsequent twenty five year lease terms.

5. Botanical Garden Operating Policies

The Botanical Garden Operating Policies shall ensure nondiscriminatory operating polices for the Garden for all Fayetteville residents and school children. These policies will be designed to preserve and maintain the integrity of all buildings, grounds and improvements on the property although the Botanical Garden Society may alter or remove buildings and improvements when needed for further improvements, construction or for safety reasons.

6. Botanical Garden Rules and Regulations

The Botanical Garden Society may establish and enforce any reasonable rules and regulations regarding behavior of visitors to assure the well-being of the plants and gardens, as well as the safety, comfort and quality of experience for visitors to the premises and shall provide copies of these rules and regulations to the City. To the extent permitted by law, either the City or the Botanical Garden Society may exclude

objectionable uses, or abusive or offensive persons from all premises subject to this agreement.

7. Botanical Garden Operation and Supervision

The Botanical Garden Society shall exercise sole operational and supervisory authority over all grounds, buildings and personnel of the Botanical Garden and over all such matters, including but not limited to, safety, insurance, planning, plant acquisitions, displays and gardens, and the purchase, exchange, or acquisition of additional items to be added to the collection, except as otherwise provided in this agreement. The Botanical Garden Society at its expense will be responsible for all maintenance and security associated with the operation of the Botanical Garden, including equipment, parking lots, and other improvements. The Botanical Garden Society may not sublet any portion of the property without the express written consent of the City Council except that the Botanical Garden Society may temporarily rent areas or buildings for short term special events such as weddings and receptions. Such events may not interfere with Fayetteville residents' right to access the Great Lawn, the surrounding gardens and Totemeier Building on Saturday mornings.

8. Trails

The Botanical Garden Society, City of Fayetteville and trail user groups have agreed to the location of the hard surface and soft surface trails that go past or through the leased premises as shown on the Master Plan of 2028 (attached). The Botanical Garden Society agrees to continue to permit and authorize constant and unimpeded access to these City trails from its current parking lot, the proposed new trail users' parking lot to be constructed by the City and at other reasonably designated locations. The City agrees that its trails are publicly accessible and accessible to patrons, volunteers and employees of the Botanical Garden. Both parties pledge to continue to work together to minimize any possible adverse effect that the public City trails and the Botanical Garden could have on each other and to make all reasonable efforts to ensure that users of the Botanical Garden and the City trails facilitate, respect and honor each other. The City retains the right to access, maintain, repair, reconstruct, enhance, and modify trails within the leased premises.

9. Botanical Garden Society of the Ozarks, Inc. is an independent entity

The parties agree that the Botanical Garden Society of the Ozarks, Inc. is an independent entity and nonprofit public charitable Arkansas corporation and will maintain that status and remain in good standing throughout the lease terms. The City of Fayetteville has no authority to hire, fire or supervise any Botanical Garden Society employee. The Botanical Garden Society has the sole authority for selecting,

engaging, terminating, fixing compensation, supervising and otherwise directing all of its personnel, contractors and volunteers.

10. Botanical Garden Master Plan

The Botanical Garden Society of the Ozarks, Inc. has created its 2028 Botanical Garden of the Ozarks Master Plan which supersedes and replaces all former Master Plans. By agreeing to this Land Lease Agreement, both the City of Fayetteville and the Botanical Garden Society agree to, approve of, and adopt the 2028 Botanical Garden of the Ozarks Master Plan which is attached to this Agreement.

This Master Plan shall be the development guide for future construction, expansion and improvements to the leased premises. The Botanical Garden Society shall submit to the City for review site and construction plans for future construction, alterations and improvements that should be in conformity with the 2028 Master Plan or any amendments thereto. All such construction must comply with the Unified Development Code. The 2028 Botanical Garden of the Ozarks Master Plan may be amended as needed in the future upon the mutual agreement of the Botanical Garden Society and the City of Fayetteville.

11. Operations and Development must comply with Federal, State and City requirements and restrictions

The Botanical Garden Society acknowledges that certain federal use and operating restrictions apply to the entire Lake Fayetteville Park property and it agrees to always be in full compliance with such Federal requirements and restrictions as well as State or City requirements and restrictions. Specifically the Botanical Garden Society agrees it will not do any development nor operate in such a manner that would violate Federal Outdoor Recreation Grants. The Botanical Garden Society agrees to always use best management practices including obeying all State and City laws and regulations governing the use of pesticides, herbicides and fertilizers to protect the quality of water flowing into Lake Fayetteville which is the City's secondary water source. The Botanical Garden Society shall maintain at least a 100 feet minimum setback from normal water elevation of Lake Fayetteville.

12. Insurance

The Botanical Garden Society agrees to obtain and maintain through the duration of the lease at its own expense, Commercial General Liability Insurance covering public liability, bodily injuries, death, products liability and property damage for damages and expenses arising out of the operation of the Garden.

13. Defense and Indemnification

The Botanical Garden Society agrees to defend, indemnify and hold the City, its officers, employees, agents and representatives harmless against all damages, expenses, loss or liability from any claim or suit arising or alleged to have risen from any act or omission of the Botanical Garden Society, its officers, employees, agents or representatives by reason of the operation of the Garden under this agreement, including, but not limited to, damage to or destruction of property or injuries to or death of a person or persons.

14. Selection of Trustees

The Botanical Garden Society agrees that the City Council may appoint one member of the Botanical Garden Society's Board of Directors. Another member shall be a current member of the City's Parks and Recreation Advisory Board and a third member shall be a Parks and Recreation Department employee. The Botanical Garden Society further agrees to supply the names of those persons elected to the Board of Directors to the City Clerk as public record. The Board of Directors shall faithfully and diligently exercise such authority as herein conferred in conformity with the provisions of this agreement.

15. Nonprofit Corporate Status

The Botanical Garden Society shall file a true and correct copy of its corporate charter, with amendments, if any, and an accurate and complete copy of its Bylaws and any amendments thereto, and a copy of the I.R.S. Letter of Determination of I.R.C. Sec. 501(c)(3) status with the City to be maintained as a public record. In the event of subsequent amendments to such charter or bylaws, true and correct copies of the same shall be timely filed with the City Clerk. If the IRS revokes the Botanical Garden Society's 501(c)(3) status, the Botanical Garden Society shall immediately notify the City of this occurrence.

16. Financial Reports

The Botanical Garden Society shall provide the City a copy of the financial audit of the Garden's financial books and records every year. The report will be provided within ninety (90) days of each completed audit. In addition, the Botanical Garden Society shall timely provide to the City the yearly operating budget of the Botanical Garden Society.

17. Rent, Fees, Concessions and Taxes

The Botanical Garden Society shall have the right to set admission fees to the Garden as well as fees for optional services such as programs, space rental, etc. Fees shall be reasonable and in line with similar services available in the tourism market place.

The Botanical Garden Society shall pay promptly all taxes and license fees of whatever nature applicable under municipal, state, and federal law. In addition, the parties agree that the Botanical Garden Society shall indemnify and save the City harmless from and against any liens or similar liabilities claimed or charges against the Botanical Garden Society pursuant to the Botanical Garden Society's operation of the Garden.

18. Remedies for Breach or Bankruptcy

A. *Termination of Agreement.* The parties agree that if either party materially breaches or fails to perform its obligations under this agreement, the other party may give notice in writing of intent to terminate. If the breaching or non-performing party fails to commence and effect cure in good faith to the satisfaction of the other party within six months of such notice or such longer period, if agreed in writing by the parties, the agreement shall be deemed terminated at the expiration of the sixth month period or other agreed period. Any request of extension shall not be unreasonably withheld.

B. *Bankruptcy.* In the event the Botanical Garden Society shall be adjudicated bankrupt or insolvent or take the benefit of any reorganization of composition proceedings or insolvency law, or make an assignment for the benefit of creditors, or if the Botanical Garden Society's interest under this agreement shall be levied upon or attempted to be attached or sold under any process of law, or if a receiver shall be appointed for the Botanical Garden Society, then and thereafter the City shall have the right and option to terminate this agreement irrespective of whether or not default exists hereunder, said determination to be effective immediately upon City's exercise of such option by giving written notice to the Botanical Garden Society.

C. *Acts of God.* The parties agree that neither party shall be liable or responsible to the other for delays or impossibilities of performance caused by force majeure occurrences beyond the control of the parties including, but not limited to, civil disorder, fires, floods, or acts of God.

BOTANICAL GARDEN SOCIETY OF THE OZARKS, INC.

By: Walt Eilers
Walt Eilers, President

Date: 7.29.14

CITY OF FAYETTEVILLE

APPROVED:

By: _____
Lioneld Jordan, Mayor

Date: _____

ATTEST:

By: _____
Sondra E. Smith, City Clerk/Treasurer

BOTANICAL GARDEN OF THE OZARKS

BGSO priorities in alphabetical order

A Education / Visitor Center 17,000 sf
B Parking
C Event Pavilion 6,700 sf
D Parking
E Office / Restroom 2,000 sf (indoor / outdoor)
F Community Market 7,800 sf (indoor / outdoor)
G Amphitheatre
H Joint Access Entry

Future Gardens

1 Field to Fork Garden
2 The Peoples Garden
3 Horticultural Display Gardens
4 Woody Plant Gardens
5 21st Century Sustainability Garden
6 Hilton Creek Garden
7 Klingaman Arboretum
8 Woodland Interpretive Garden
9 No Fee Area

MASTER PLAN 2028

DAVID W. MCKEE, ARCHITECT

Prepared in cooperation with the BGSO Board's Master Plan Dated May 2013

Trail alignments and boundaries based on City of Fayetteville proposal

Botanical Garden Society of the Ozarks, Inc.
C. 3
Page 15 of 40

CITY OF Fayetteville ARKANSAS

MINUTES

Parks and Recreation Advisory Board
August 4, 2014 at 5:30 p.m.
City Administration Building, Room 219
113 West Mountain Street
Fayetteville, AR 72701

Members: Phillip Watson–Chair, John M. Paul- Vice-Chair, Wade Colwell, Richie Lamb, Terry Lawson, Chuck Maxwell, Phillip McKnight, David Priest, David Proffitt

City Staff: Connie Edmonston, Director; Byron Humphry, Maintenance Superintendent; Alison Jumper, Parks Planning Superintendent; Alan Spann, Recreation Superintendent; Melanie Thomas, Senior Secretary; Kit Williams, City Attorney.

Parks and Recreation Advisory Board members present were Watson, Colwell, Lamb, Lawson, Maxwell, McKnight, Paul, and Priest. Proffitt arrived later. No members were absent.

1. **Call to Order**

2. **Roll Call**

   A. **Addendum 1 – Add to agenda the Paige Mulhollan Waterfowl Blind**
   B. **Addendum 2- Add to agenda Steve Schneider presentation for the Bronze IMBA Ride Center**

   PRAB Motion: 8-0-0 approval for both addendums to accept the additions to the agenda.

3. **Approval of July 7, 2014 PRAB Meeting Minutes**

   PRAB Motion: McKnight motioned to accept the minutes as written, and Priest seconded it. Motion passed 8-0-0 by voice vote.

4. **Eagle Scout Project Proposal, Lake Wilson: Logan Schwartz**
   In coordination with Park staff, Logan Schwartz will present a proposal to improve drainage at the Lake Wilson pavilion and repair and upgrade a bench and trash receptacle.

   Staff Recommendation: To approve the proposed Eagle Scout project at Lake Wilson.

   Schwartz said he was with Troop 102. He talked with Alison, and then looked at Lake Wilson. He said he saw lots of drainage issues around the pavilion, and a board on a bench is bad. The trash can area needs improvement. He said he will build a french drain around the pavilion and lay down perforated pipe. He said the rainwater will drain to the

lake. He will repair the bench, and build a trash can barrier. He said he's not sure how far the pipes will extend out of the hillside. He said he won't request tools or help from the City. He has a $100 donation from both Lowes and Home Depot, and the Lowe's manager will throw in an extra $100. He added there will be no more donations. The planned workdays will August 16 and 17, as well as August 23 and 24. He said 10 to 15 people will be working approximately 300 man-hours.

Paul asked how the drain would be dug.

Schwartz said with picks and shovels.

Maxwell asked how far from the foundation the drain would be placed.

Schwartz said it will be about two feet away.

PRAB Motion: Colwell motioned to accept the project, and Priest seconded it. Motion passed 9-0-0 by voice vote.

5. **Eagle Scout Project Proposal, Lake Fayetteville Northshore Disc Golf Course: John Wolf**
In coordination with Park Staff, John Wolf will present a proposal to build a walk bridge and new steps at the Lake Fayetteville Northshore Disc Golf Course.

Staff Recommendation: To approve the proposed Eagle Scout project at Lake Fayetteville.

Wolf said he was from Troop 116, and he's working on his Eagle Scout project. He wants to build a foot bridge at Lake Fayetteville at the Northshore Disc Golf course. He said it will be 30 feet long, and 6 feet deep. He plans to use 30 foot telephone poles. He showed a sketch of the top, middle, and bottom view. He said concrete under the telephone poles will hold it into place. He said he plans to work on weekends and some week days. It will depend on when he can get the materials. He said he possibly can get a donation from Home Depot.

Watson asked if any additional materials would be needed.

Wolf said he would need 9 feet of concrete.

Humphry said that could be provided.

PRAB Motion: Maxwell motioned to accept the project, and Priest seconded. Motion passed 9-0-0 by voice vote.

6. **Botanical Garden of the Ozarks Master Plan and Lease: BGSO Representative and Park Staff**

Staff Recommendation: To approve the proposed Master Plan and Lease

Humphry gave a brief history of the lease agreement process. In the fall of 2012, the BGSO wanted to change their lease agreement and boundaries. They gave Parks and Recreation their proposal. A meeting was held with John Beneke, the director of the

Outdoor Recreation Grants in January 2013 about the Outdoor Recreation grant. The Parks department had a stakeholder meeting in February with OORC, FNHA, the Audubon Society, the Environmental Study Center, and the Fayetteville Watershed Association. They also received two letters from AGFC. BGSO asked the City staff to come up with a recommendation. Parks investigated an environmental impact study that would cost $5,000. The current nature trail was muddy all the time and needed to get out of the mud. The north boundary was shifted with a 100 foot setback or more from the lake. The nature trail wouldn't be in the lease boundary. It is hoped to build a boardwalk using Eagle Scout labor. Parks and BGSO both made changes and compromised.

Edmonston asked everyone to let the BGSO make their presentation, and then the public can come up. She asked that everyone keep it brief, and that she appreciated everyone coming to the meeting.

Bill Schwab, a guest, said that he was part of the BGSO. He said he was requesting that the master plan be approved. The BGSO approved it in their July meeting. Their tagline is "Learn, Play, and Grow". Thousands of student and adults have attended classes and programs there. The new lease will allow, among other things, free admission on Saturdays. Last year the BGSO received approximately eighty-four thousand visitors. They budgeted $560,000 for programs and activities, and used no City money. The BGSO provides areas for people to meet for many programs, such as weddings and memorials. The master plan is a fifteen year project that will add several new buildings and gardens. He said that it's a well thought out master plan.

Linda McMath said she's a longtime BGSO member. She said there is a site on the BGSO website that is very informative and tells all about the gardens. The Walton Foundation supports many events. There is a wide range of topics for the educational programs. There were approximately 10,880 children that came to visit last year. The Little Sprouts program has grown to ninety children. The large number of people that come now exceed the meeting space available. The BGSO wants a visitor center and gift shop. The master plan supports the educational role. She said she would appreciate the support of PRAB.

Robert Rhoads said that he's the attorney for the Botanical Gardens. He helped negotiate the new lease. He handed out a sheet that compared the old lease with the new lease. The BGSO has a plan for greater educational opportunities. The parking areas can still be used by trail users.

Watson opened up the floor for public comments.

A guest said that he loved the BGSO and the trails, but he felt that a Corps of Engineers permit and evaluation was needed. He said financial allowances needed to be included, and possible engineering work.

Humphry said the Corps of Engineers would be contacted when that point was reached.

Priest asked what the cost would be for the boardwalk, and who would pay for it.

Humphry said the parking lot would be $190,000. He said the boardwalk cost has not been determined, and the cost of the new bridge would be included in the boardwalk.

Williams commented that the question about costs should be answered by the City Council.

Lamb asked if the trail would be closed.

Humphry said there were no plans to close the trail.

Maxwell asked if public restrooms would be build.

Humphry said they had been discussed, but no plans had been decided.

Williams said there would be access to Veteran's Park. He added that he was appreciative to BGSO for allowing the trail users to use their restrooms.

William Mertins, a guest, said that the staff recommendations and the lease suggests that the stakeholders are in agreement with it. He says that is not true. The trail is moving closer to the lake. He said the OORC and the Lake Fayetteville Environmental Center, among others, have objections. He said Parks and Recreation needs to be good stewards and protect the environment. He asked PRAB to reject the lease and master plan now until an impact study is done. He said the Corp of Engineers won't bless a boardwalk. He said if they do, he wants to see it in writing. Also, he would like to see something in the lease that will allow the City of receive funds back. He added that the recreation grant doesn't allow walled structures. Parks is saying that John Beneke said that wall structures are permissible. He disagrees. He said the trail is used by a lot of people, and fencing off 40 acres is a lot. PRAB needs to be concerned about this.

Edmonston said that they met with John Beneke, who is the current Outdoor Recreation Grants director, and Parks feels confident with Mr. Beneke's statement.

Williams said things were put in the lease to protect the citizens. The Botanical Gardens are one of our great natural resources. The soft trail has lots of users, and the Botanical Gardens realizes that. He said it's a difficult issue, so a creative solution was sought. The boardwalk is a better solution than building a soft trail into wetland. When Humphry walked the trail with stakeholders, a new location was chosen.

Paul asked if it would be a violation of the grant.

Williams said that the same person that said it was ok would indicate that there was a problem. He said if that happened, we'd talk with them and tell them that we relied on their predecessor's opinion, so don't punish us now.

Paul asked if Williams felt confident with that.

Williams said yes, he did.

Edmonston said if that happened, Parks would have to come up with replacement property, which would be 40+ acres that had recreational opportunities. She said that had to be done for the easements on 265. Replacement property had to be found to replace a ditch.

Priest asked what 40 acres would cost.

Edmonston said they would have to come up with the cost.

Priest questioned that if Parks violated the lease, and had to come up with 40 acres, at this point in time we don't know how much it would cost.

Williams said that maybe land could be purchased and annexed around Lake Sequoyah. He added that he didn't think a violation of the lease would happen.

Priest said that Parks didn't know the financial impact of this.

Edmonston said that Parks will have no intention to violate the grant.

McKnight said that right now the project is approved by Arkansas State Parks and Tourism.

Edmonston agreed.

Priest said that money needs to be spent wisely, and the HMR impact needs to be looked at. He wanted to know if it would take away from future facilities.

Williams said he wasn't sure how to answer that. He said that it was good to get whatever advice you can.

Lamb said he was on the BGSO board, and he has a long history of using trails in the area. He says BGSO is asking to move 250 feet of trail. It's mowed and walkable. A person can look left to see the existing trail. The citizens are getting maintained trails. He said his loyalty is to PRAB, and he's recommending to accept the changes as proposed.

Watson said he has walked the trail, and it was a constant give and take where the buffers are concerned. He said he wants everyone to be aware of the ideal border and where the compromise is. He would like to stay as close to the happy medium as possible. He said he wanted educated information.

Edmonston said City staff composed of landscape architects and engineers walked the trails. She said they had a lot of knowledge.

Watson said he was concerned that the Corp of Engineers won't allow it.

Jumper said that it is permitted by the Corp and that she thinks they will accept it. Right now it's a muddy area, and a boardwalk would elevate the trail.

Colwell said the future improvements would remove trees. He wanted to know how the removed trees would be used. He also asked if the trees would be replanted.

Williams said that they would have to comply with the Tree Preservation Ordinance.

Rhoades added that most of the building sites are prairie, but how to use the wood would be something to look into.

Phil Penny said that the City needs to understand the impact. If activities can't be done, the area may be ruined.

Steve Schneider said that he loves the Botanical Gardens. He said he thinks the trail should stay open forever. He doesn't think the taxpayers should be burdened with the expense of a boardwalk. He added that he didn't think the BGSO should be excluded from the financial burden.

A resident of Fayetteville said that he is part of the BGSO. He said the project must be approved, and lots of professionals should weigh in on the decision. He said it was time for the master plan to be approved.

Maxwell asked if there was any reason the BGSO hadn't done an environmental study.

Rhoades said the suggestion came from the board and it was considered. He said that if they were mandated to do it, they would want to do it. He added that the trail is the City's responsibility.

Maxwell said that an impact study might change things. He said it should have been done before the plan was presented.

Rhoades said the experts said it was ok.

Williams said to remember that there has been a lease agreement since 1997. BGSO will have to follow all requirements when building. He advised not to table the decision, because it's been in the works a long time. He said thanks to everyone for their hard work.

Aubrey Shepherd, a guest, said he's lived in or around wetlands for 74 years. Wetlands can be destroyed. Creatures and plants live there. Wetlands shouldn't be mowed. Land is precious. Everything we do to preserve wetlands is beneficial.

Ron Troutman said that he helped build the Razorback Greenway. He said that he learned in dealing with the Corp while building in wetlands, they would ask you to elevate trails. He's worked in mitigation many times with the Corp. He added that building a boardwalk would actually help the environment.

Colwell said that the Environmental Education Center impacts kids greatly. He said kids remember things. This facility will help educate kids.

Watson said the wetland area is a big concern. When he walked the area, part of the trail was in the wetland. Part of the trail needs to go the other way. He has no problems with the rest of the plan. He said he would like to see an environmental assessment.

McKnight said that experts have come in and the boardwalk is acceptable. He added that a study couldn't be done on just 250 feet of the trail. He said the entire seven miles would need to be done.

Watson said that everyone needs to be aware of the boundaries and compromises. He added that he thought the $5,000 was for the study of the entire trail.

Edmonston said no, the price was just for the part of the trail being discussed.

Williams said that other trails have been built already, and no changes will be done to them. He added that the land was currently under the BGSO control. The boardwalk will be elevated, and the land will be going more into nature.

Paul said PRAB didn't need to handcuff themselves.

Williams said that experts have looked at it and approved it.

Lamb said that a study could be required.

Maxwell said that we're not just talking about 250 feet that's going to be moved. He said it's almost 6/10 of a mile.

Lamb commented that the entire trail is wetland. It's close to a lake. He has ridden the trail since 2003. Much of the trail has been rerouted and greatly improved. He added that no assessment was done when the OORC improved the trail.

Schneider said that Mt. Kessler is having one done.

Paul asked why the trail is being moved such a short distance to accommodate BGSO.

Ron Cox said the concrete bridge is incorporated into the BGSO fee area. BGSO built it. The trail must cross the creek in another location.

Watson said that there is a normal barrier between the water and the boundary. The wildlife needs enough room to move around. He said that is a big concern to him.

Williams said that motion could be changed somewhat so that the environmental site assessment be done before the City Council votes, rather than before submission to the City Council. He said that PRAB is an advisory board, so if the other condition was put on it, the Council may think that they couldn't vote on it. He said that if PRAB will accept it as a friendly amendment that the environmental site assessment be done prior to the City Council decision, it would probably be more proper.

Watson said that he would make that amendment.

McKnight asked how it would impact future trails.

Williams said each situation would be case by case as determined by City Staff.

PRAB Amendment to Staff Recommendation: Watson motioned to require an environmental assessment to be done before the City Council votes on the lease, and Maxwell seconded it. Motion failed 4-5-0 by voice vote.

Priest motioned to amend the recommendation to say to have a clear accounting to what the cost to the City of Fayetteville would be for the restructuring of the lease. There was no second.

Williams told Priest that the City Council will get the minutes of this meeting, so they will understand your concern.

Priest said thank you.

PRAB Motion: Colwell motioned to approve the BGSO Master Plan and lease as written, and McKnight seconded it. Motion passed 5-4-0 by voice vote.

7. **2015-2019 Capital Improvement Plan: Connie Edmonston, Parks and Recreation Director**

Staff Recommendation: To approve the proposed 2015-2019 CIP, unless an offer for purchase of land adjacent to Gulley Park is accepted.

Edmonston said the Gully Park renovation is still in the making. The City purchased the Dunn property for $970,000, and the remaining $130,000 will come from the Nation Heritage Association. The City will pay down $700,000 this year. There is $270,000 in the contract for 2015, and $130,000 is pledged by the National Fayetteville Heritage Association.

Colwell said that he thought it was $270,000 in 2016, and $130,000 in 2015.

Edmonston said yes, that was right.

Williams said that the signed offer was received today. He said it will now go to Council.

Edmonston said the land addition could possibly be a dog park, or a park for the aging population.

Williams said Gulley Park will expand, but there probably won't be much development for a while, unless the Council says differently.

Watson asked about the two lots located on the land.

Edmonston said they probably will be sold.

Paul said that he is concerned that people are spending money elsewhere to go to a splash pad. Everyone asks him when Fayetteville is going to get a splash pad. He says it's needed.

Maxwell asked what the plan was for the hard trail at Gulley. He said really soft chat is good and has good drainage. He added that there aren't as many issues with it.

Edmonston said that idea will be looked at.

PRAB Motion: McKnight motioned to accept the proposed 2015-2019 CIP plan, and Proffitt seconded it. Motion passed 8-1-0 by voice vote.

Addendum 1- Naming of the Lake Fayetteville Bird Blind
Edmonston said that this needs to be tabled. Parks didn't get the justifications needed.

PRAB Motion: Watson motioned to table the naming of the Lake Fayetteville Bird Blind, and McKnight seconded it. Motion passed 9-0-0 by voice vote.

Addendum 2- Steve Schneider, South Central Regional Director of International Mountain Bike Association (IMBA), would like to make a presentation about Fayetteville becoming a bronze IMBA Ride Center.

Schneider said he was the Regional Director of IMBA. He passed out an IMBA magazine. They would like to become a bronze IMBA Ride Center. He said it was like being in the Hall of Fame in Football. Fayetteville needs to develop trail builders and funding, and maybe jump to silver status. He added that the trail around Lake Fayetteville has to stay open.

McKnight asked what came after bronze and silver.

Schneider said it would be gold. They are looking into a regional ride center. He said no one has applied for that.

Paul asked how many issues of the magazine are published.

Schneider replied that the magazine goes to places such as bike industries, wholesalers, etc. He said over 365,000 have gone out.

Williams commented that Schneider's presentation would be good for the City Council to hear. He said he will arrange for a presentation.

Schneider said he would be glad to do a presentation. He added that the application process is significant. He said it's a blessing to have the chance to push to the next level.

Lamb asked if it would be appropriate to draft a letter to IMBA thanking them for placing a director in NWA, and thanking them for choosing Steve.

Edmonston said yes, and she would do it.

Schneider said he was having expert trail builders come in for a trail blazing school. He said that there are great trail builders in this area, but this will put them to the next level. He wants to have the class at Frank Sharp's location. There will be no cost to the City. The tentative dates are October 23-25, 2014.

8. Announcements

Edmonston said that everyone needs to be more careful on the trails. She said she had an accident that's taken a while for her to heal. She added that another man had an accident on one of the trails, and he is paralyzed now. She asked everyone to please watch their children and pets while they are on the trails. .

9. Adjourn

Meeting adjourned at 8:25 p.m.

Minutes taken by Melanie Thomas.

BGSO Stake Holder summary of recommendations

Group	Contact	Wildlife Corridor	Wildlife Habitat Buffer	Nature Trail	Other
OORC	Steve Schneider			trail can be contructed to be environmentally sustainable	impact assessment would be helpful
Audubon	Joe Neal	at least 100 ft	250-300 ft - compromise, flatten out "W" and plant native habitat		
Environmental Study center	Lawanna Banning	stakeholders need to agree on an adequate corridor width and be specific about the placement of barriers	flatten the "W" to accommodate building site and stay out of wetlands		
Environmental Study center	John Watterson	250-300 ft	do not move trail closer to lake	the construction of the trail in wetland will increase erosion and disturb wildlife	
FNHA	Bob Caulk	250 ft from 1240 ft elev.	250 ft from 1240 ft elev.	move to elevation that allows drainage and avoid boardwalk	
Fayetteville Watershed	John Pennington	at least 50 ft needed around entire lake, 200-300 ft is ideal when a barrier is present	avoid moving the trail closer to the lake into the wetland		
AR Game & Fish	Mark Hutchings	(with proposed setback) deer movement will not be adversely impacted to deter their use of habitat	min of 50 ft and max where can of proposed 300 ft - invasive removal, native establishment; wood duck box, bat house, concealment cover		designate no-entry zones for boats?
Parks Staff		set boundary at 100 ft minimum from lake edge (top of bank) to accommodate wildlife and human traffic between barrier and lake	flatten the "W" to accommodate the building site and maintain approximately 200 ft buffer from shallow cove area of lake. remove invasive species and reintroduce native plants to provide habitat and screening between the lake	where trail intersects wet soils, build a boardwalk or raised tread trail that does not cause erosion or impact the environment	there is enough information and expertise amongst staff and stakeholders that an environmental impact study would not be definitive or cost effective with regards to setting the BGSO lease boundary and trail location

OORC OZARK OFFROAD CYCLIST

Humphry, Byron

From:	Steve Schneider <steve.schneider@imba.com>
Sent:	Sunday, February 23, 2014 2:20 PM
To:	Walt Eilers; joeneal@uark.edu; bobcaulk@cox.net; John Pennington; Marr, Don; Edmonston, Connie; Jumper, Alison; rrhoads@hallestill.com; chuck maxwell; rcox@bgozarks.org
Cc:	wmertins@mertinslaw.com; phil penny; John Sage; Lawanna Banning; Humphry, Byron
Subject:	input

Walt, first of all, I don't envy your position one bit. These meetings you have hosted could seem easy, when you start your fundraising efforts. We all appreciate you listening to us, thanks.

I feel like a 'solution' and 'compromise' are what we all seek. It is certain that not many of the various user groups would ever agree %100 to each of our 'social' activities. And that is what they are, 'social' activities, exercise, recreation, whatever you want to call being in nature.

As Joe pointed out, this is what we all seek, and that is why the PRESERVATION of Lake Fayetteville is most important. Maybe we 'all' have gone about this backwards. Protecting the Lake, and what it has to offer, should be priority #1. Has that really been addressed ? Or the 'buffer' area we discussed Friday, maybe some sort of Impact Assessment would answer many of the questions being thrown at you, about buildings and barriers the BGSO is proposing.

In regards to the soft surface trail, Mt Bikers will focus on sustainability, with elevation in mind, managing low lying wetland areas, to create consistency partnering with the City of Fayetteville as well as the BGSO in preserving the Park/Lake and it's environmental concerns. Some type of environmental assessment should render a much better understanding about the impact that will be created from this 'new' master plan, as well as the trails impact, if moved.

Greenspace is being squeezed out by growth, sometimes unavoidable. So in this case, it seems BGSO and the City need to work closely together to the BEST of there ability's to preserve this awesome City Park, and help the Gardens progress over the next 20-30 years.

Nature is what humans seek, everyone, everywhere. That is undeniable, and we all want to see the Park continue to thrive, and the Garden flourish for all, now and 100 years from now. Passionate mindful folks can get that done, and you must agree we all fit that description, to a tee... ss

--
Stephen Schneider
South Central Regional Director
International Mountain Bicycling Association
VP, Ozarkoffroadcyclists
steve.schneider@imba.com
479-466-0988

AUDUBON

JOSEPH C. NEAL
Wildlife Biologist, USDA Forest Service, Ouachita NF (retired)
Visiting Scholar, Department of Biological Sciences, UA-Fayetteville
145 E. Cleburn Street, Fayetteville, Arkansas 72701
479-521-1858 joecneal@att.net

February 22, 2014

Mr. Walt Eilers, Chair
Botanical Garden of the Ozarks Board of Directors
Greetings Walt,

Thank you for setting up yesterday's meeting at the Garden. I appreciate the work that you and the architects have accomplished since last fall's meeting and field trip. I think we have made some important progress. I like it that the blind we wanted to build in honor of Paige Mulhollan is now part of the long term plan.

I would like for us to keep going with a few additional changes. I believe that these changes will protect the natural values of the park and will benefit the future growth of the Garden.

But first I would like to clear the air as much as possible about why the Garden seems to be getting rough treatment over the master plan 2013. You were right on the mark yesterday in noting that there was no objection to the document from 2005. Now nine years later, there is a lot of dissention. The reason for this, as I stated yesterday, is that during these nine years we have slowly realized that Lake Fayetteville is in the process of being changed what amounts to forever. We did not see this at all prior to the Garden's proposal for how to manage its lease.

A lake that was functionally out in the middle of nowhere in 1950 is now our most important public space totally enclosed by increasing dense and complex urban development. That is what has sharpened the debate. It is not about you or the Garden as such, not about trail advocates or bird watchers. We recognize that what has been taken for granted – an unlimited amount of wild space in a relatively large park – is about to disappear.

What existed in 1950 has already disappeared. What we have in front of us now is the challenge to manage what we still have in the best way we know how in 2014. Maybe nine years from now, in 2023, the challenge will look even more different.

As you know, bird studies of various kinds have been underway at Lake Fayetteville since 1953, and are ongoing. Dr H. David Chapman's book, The Birdlife of Lake Fayetteville, presents all of this. He documents 255 species in the park. Of these 255 species, more than 70 are either aquatic obligates (like ducks) or are directly dependent upon the aquatic ecosystem, like Great Blue Herons.

My chief argument here is that there is no replacement for a wildlife buffer, only a discussion of the size and quality of this buffer. During the past 30 years, we have noticed that waterfowl – for example, ducks, geese, swans, pelicans, cormorants –spend significant amounts of time in what was formerly a swampy, relatively remote cove in the southeastern portion of the lake. They use this area when foraging and as importantly, a safe resting area. The area I'm talking about is adjacent the Garden lease, about 500 feet east of the current Garden fence.

As a community of park users, we became alarmed when two years ago there was some clearing along the shoreline and we slowly became aware of plans – which you rightly point out date from 2005 – that had great potential to negatively impact this cove

My recommendation to you and the Garden Board is to establish the Garden perimeter at about around 250-300 feet of undeveloped existing vegetation between the shoreline and Garden fencing. As you know from your own contact with Arkansas Game and Fish, all kinds of numbers can be thrown out in this discussion, depending on the goals of the buffer.

I did not make up the 250-300 feet recommendation out of thin air. These number fall within a range (+ and – depending on species and nature of disturbance) that come up in wildlife research involving estimates of how and when disturbance impacts wildlife. For example, how far away can disturbance force ducks to start swimming away, then flush? How closely can you approach a fishing Great Blue Heron without interfering? This section of the shoreline provides the best refuge, with modest disturbance, on the lake for many species of water birds and other animals (besides birds, mammals, frogs, turtles, salamanders, etc) in a park now crowded with other developed activity.

I urge you not to support a minimum width in terms of this buffer. Nine years into the future, with more development around and within the park, we may wish we had been more careful in establishing a buffer suitable to the park's robust wildlife values. As park use increases, so will problems with wildlife disturbance. A minimal buffer likely ceases to serve the function of providing modest protection for the park's wildlife values.

I'd like to urge a compromise idea. On the master plan 2013 map the future Field to Fork garden labeled as 1 seems to have driven the need to relocate the mountain bike trail closer to the lake shoreline and therefore closer to the sensitive cove that requires a buffer. I think the Field to Fork garden is a great idea. I think this could be joined with another idea to help break the deadlock over the final trail route and the Garden boundary fence AND provide the needed buffer.

The current trail alignment is a wide W here. My first suggestion is that this W could be modestly flattened on the 2 sides, allowing a bit more workable space for the Field to Fork garden. It would still be a W, but a flatter one, with more Garden space, while maintaining the wildlife buffer width.

My second suggestion involves restoration activities involving the bottomland and shoreline vegetation of this cove. Removing non-native invasive plants, releasing existing natives for growth, and planting appropriate natives, could allow this cove – while outside the Garden's fence – to functionally carry out one of the Garden's goals in showcasing native vegetation of the Ozarks. City Parks is working on a project like this elsewhere in Fayetteville. The Garden could partner with Master Naturalists, Arkansas Native Plant Society, Northwest Arkansas Audubon Society, and others. We could also seek to involve the energetic mountain bike riding community. You could have a gate here. With care and foresight, this could resolve the trail alignment knot, protect the waterfowl cove, and provide the Garden with a bunch more volunteers and publicity in a good cause.

I will be glad to discuss this in more detail and could help with networking the idea among potential partners.

One other thing that came up in yesterday's meeting involved the narrow strip of shoreline east of the cove. On the master plan 2013 map, this is roughly the area adjacent the proposed event pavilion. The map shows the required riparian zone plus a slightly wider set back with the existing trail more or less forming the boundary. I understand that the Garden has made a compromise here, but in my opinion, a strip so narrow will not in the future serve the best interests of the Garden or the Park. It will not serve the Garden because the public will view the fencing as an unjustified overreach and an intrusion on the open spaces of the park.

My chief concern here is that all wildlife uses will be forced into a narrow bottleneck, hemmed in by water and a fence. Here, and elsewhere on the lake, the buffer needs to be wider. I wouldn't argue that it needs to be as wide as the buffer for the cove, but it may need to be at least 100 feet rather than 50. I wouldn't mind going in the field with the Urban Biologist and others to talk about this.

I would like to quickly add here that I understand none of this was raised in 2005. Just speaking for myself, I was vaguely aware of the Garden but it never occurred to me that a fairly large chunk of the park would have to be fenced-off from all other uses. In 2005 I thought the park would just remain the same, albeit with a Garden as asset.

I realize that it is quite a problem to request that the Garden and City Parks rework aspects of the 2005 plan in order to accommodate public views in 2014. Doing so may require the Garden to rethink the eventual extent of what can be accomplished. It may require some non-traditional thinking about the role of the Garden and the wider ecosystem concerns about this park. I do think the Garden will be a stronger entity for working this out now, rather than sticking with a plan that doesn't accommodate concerns about the park itself.

In encouraging the Garden to rethink what was settled in 2005, I am also encouraging the City of Fayetteville to rethink how it plans to manage the rest of this park, and others, going forward. Other leases exist in this park, and they may too require us to consider conditions that exist in 2014, rather than 2005, or earlier. Protection of the shoreline with buffers becomes more and more important as use increases throughout the park.

As I stated yesterday, we are at Lake Fayetteville Park because of nature and its attractive natural setting, now more and more attractive as our area continues to build up and burst at the seams with people and projects. For this park, we are clearly at a tipping point. Our decisions reflect what we see as the future of the park.

My suggestions to the Garden here reflect my hopes for keeping nature in as healthy a state as possible while we visualize and then actually make changes to the park. The Garden has an honored place in this and I think it will be a place that can be secured by enfolding into the plan needs for specific wildlife protections.

Thanks for reading Walt, and for all that you do for the Garden and the park.

Sincerely, Joe Neal

ENVIRONMENTAL
STUDY
CENTER

Mr. Eilers, Parks Staff,

Thank you for meeting with several of the stakeholders to discuss the BGO master plan. We appreciate the fact that some changes were made relative to the earlier plans. Unfortunately, there are still two basic issues that haven't been fully addressed:

1. A sufficient corridor is needed for the movement of wildlife and people around the lake, and
2. The soft surface trail should not be moved into the wetland (a move which would also put it too close to the sensitive cove area).

It was stated at the last meeting (2/21/14) that each discussion brings up new challenges to the master plan like a game of "whack a mole". This statement should be challenged, because, although new ways of approaching the problem were discussed for the first time (such as an environmental study), it appears that all of our remaining concerns have boiled down to these same two things that we have been talking about all along.

At the meeting, it was stated that the old master plan (2005) had to be revised because, among other reasons, the designers from California did not know enough about the Arkansas landscape to match the proposed uses to the land. The implication was that the local designers had a deeper knowledge of how to fit things on the Arkansas landscape.

The argument of this letter is similar: that it is appropriate to change some of the currently proposed master plan for the same reason – it doesn't work with the landscape. Sure it ***fits on the property*** leased to the Botanical Gardens, but that property is part of a larger picture.

The experts on this larger system – experts on how this natural landscape ***functions as a whole*** - are not those obviously talented people who designed the beautiful buildings and gardens in the proposed plan. The experts are the people who have studied this natural landscape and its populations of plants and animals for decade after decade... the people who have been represented at the stakeholder meetings.

The value of this large natural area cannot be overstated. And when we chop it up and destroy it as a *functioning* natural area, we *cannot get it back*.

Choking off that narrow part of the park, and fencing an area basically from the lake to Highway 265 would be devastating to the wildlife and to the tiny corridor of land left beside the lake. This, in turn, would seriously diminish the valuable experiences that our students have out here day after day, seeing these animals in their natural habitat. These are life-changing experiences for our students at the Study Center, many of whom have had no previous access to natural areas such as what we enjoy at Lake Fayetteville Park.

Additionally, for those animals that *are* able to survive the changes, the forced adjustments in their movement patterns **will** endanger drivers on the highway. We don't need to do this.

The good news is that we CAN have our cake and eat it, too. We can have a superb botanical garden, ***and*** we can have Lake Fayetteville Park - a large *functioning natural* area in the middle of our ever-expanding urban sprawl. We just have to agree to limit the size of the fenced ("barriered") botanical garden so that it won't interfere with the movement of animals/humans around the lake.

We should also consider how this decision would reflect on the City of Fayetteville and on the Botanical Gardens. I suspect they would rather be seen as making plans that fit in with the landscape and preserve the parks' traditional and prescribed uses, rather than as blocking off access and harming the wildlife in the park.

Based on the above considerations, I'd like to present a list of specific requests, which take into account the entirety of the Lake Fayetteville Park:

1 – have the city and stakeholders agree on how best to determine what would constitute an adequate corridor for the south shore and agree to set back the fence/barrier to that specification

2 – straighten out the "W" of the existing trail near the cove to make it a "shallower W" in order to accommodate the proposed building site, but do not move it into the wetlands

3 – be specific about the placement of the fences/barriers, so wildlife and human traffic corridors can be preserved going forward.

Thank you, I appreciate being asked to provide input on this important topic.

Lawanna Banning

ENVIRONMENTAL
STUDY
CENTER

Mr. Eilers, Park Staff,

Thank you for allowing me to attend the meeting regarding the BGSO Master Plan. I respect and appreciate the work that the Botanical Garden of the Ozarks conducts. I am also grateful for the opportunity to provide input on this situation.

I have several major concerns regarding the proposed trail relocation and barrier construction. I have a Master's Degree in wildlife management and have worked as a professional biologist in Northwest Arkansas for several years. This experience has helped me to see that there are some potentially serious issues with the Garden's plan.

The proposed plan calls for the soft-surface trail to be moved further into a wetland area at the edge of the lake. This encroachment into wetland habitat can have several negative impacts on the ecosystem of Lake Fayetteville. By constricting the movement of trail users into an area that is prone to flooding and moist soils will increase erosion in this location. Wildlife species that are now forced to move through a narrower corridor will also contribute to that problem. All of this activity near the wetland is also sure to disturb birds that are utilizing this area for foraging, resting, or nesting. Finally, moving the trail farther into the wetland will require more construction (also resulting in more wildlife disturbance) in a wetland. I am concerned that this may place BGSO's plan in violation of Section 404 of the Clean Water Act. Generally, construction and alterations of this type of habitat require either permits or letters of approval.

Along with the trail relocation, BGSO intends to build a "barrier" to keep wildlife out of their property. This barrier will be located approximately 5 feet from the soft-surface trail. Constructing this barrier will substantially compound the issue of wildlife disturbance. The final plan also includes extending this barrier along the entire western border of the Garden's property. This will leave a corridor that is too narrow to accommodate wildlife movement throughout the park. Research suggests that an appropriate corridor for wildlife movement should be approximately 250-300 feet. The proposal's corridor will be far narrower than that.

Constricting this corridor can also be potentially harmful to the public. Deer moving throughout the park may avoid this narrow corridor due to limited space and human disturbance. The next option is to go around the BGSO property, taking them onto a very busy road and potentially increasing vehicle collisions. During the meeting, BGSO staff members stated that they had looked for deer tracks in this area after our most recent snow event and saw none. This is insufficient to conclude that deer do not move through that area. A decision of this magnitude cannot be made off of an isolated observation. This observation was taken post-rut when deer are no longer moving as often in search of mating opportunities. It was also taken during extreme cold temperatures. This can also alter deer movement and they may localize around a known food source instead of moving large distances. Also, deer movement patterns will change throughout the year as food availability changes.

The BGSO stated that an urban wildlife biologist wrote that the proposed trail re-design would not hinder wildlife movement. I would like to know what criteria he had based this approval on. A major

question I also have about this approval is did he know about the construction of a barrier? There is no mention of it in his letter. He also mentions the potential for increasing deer-vehicle collisions.

I feel that the decision on this issue has the potential to set a dangerous precedent for the future of Lake Fayetteville, and for other parks in the area. We are supposed to be stewards of the land. I do not think that one can begin to make an argument that walling off a large tract of the park and encroaching on wetland habitat is good for the ecosystem of Lake Fayetteville as a whole. As Northwest Arkansas continues to grow, natural areas like Lake Fayetteville will become even more important to area wildlife and our residents. If we allow it to be further degraded now, what will we have left in the future? The BGSO also has an educational facility. What are we teaching visitors to the site about the value of natural habitat if we allow it to be damaged?

Potential solutions to this problem lie in maintaining a proper wildlife corridor between the lake shore and BGSO activity. The BGSO has also not been able to specifically describe the construction of their wildlife barrier. If specific construction details are provided, we can provide more specific potential resolutions. I also fully support the suggestions made by Lawanna Banning and John Pennington in their letters.

Thank you for your time and I hope we can all move forward together for the benefit of all parties involved in this issue.

Sincerely,

John Watterson

FNHA
FAYETTEVILLE NATURAL HERITAGE

Humphry, Byron

From: bobcaulk@cox.net
Sent: Thursday, February 27, 2014 8:41 PM
To: Edmonston, Connie; Walt Eilers
Cc: Jumper, Alison; Humphry, Byron
Subject: Lake Fayetteville south shore development plan input

Walt,
My original input on the BGO Master Plan comes from discussions at Fayetteville Natural Heritage Association (FNHA) Board meetings, but in an effort to be sure it is the FNHA's Board position and not just mine per Connie's request I find I need to amend the input. The following is the unanimous position of the FNHA Board. FNHA's top strategic efforts are working to provide access to exemplary natural areas and working to improve the areas we have today. The goals are to provide habitat for plants and animals, opportunities for the community to experience nature and to provide a venue for healthy activities. In order to be sure we are being consistent, I watched the video of the Special Parks and Recreation Advisory Board Meeting that was held on April 24, 2013. At that time we suggested a 300 foot buffer/corridor was desirable.

The key to achieving these goals along the south shore of Lake Fayetteville is providing an appropriate buffer. We have done a little research that suggests defining "appropriate" can be difficult, but it appears good buffers are at least 250 feet. At this size, animals and people can move about without completely destroying the habitat. A good buffer would be measured from the contour that is 1240 feet above sea level to insure it is above standing water and can support trees.

The cove north of the Education/Visitor Center is one area of concern. The existing trail goes within 200 feet of the shore and the proposal moves it even closer. Here we would hope we could keep the trail far enough south to avoid building a boardwalk and provide the full 250 foot buffer/corridor described above. As we go west along the trail, there are many spots that are wet almost all the time. In addition, the buffer shown on the Master Plan would only be 50 feet in many locations. We are concerned that habitat destruction would be complete if animals and people are forced into such a narrow corridor. Here we would hope that the trail could be moved to an elevation that allows it to drain and the barrier be located even further south. The buffer/corridor should be as close to 250 feet from the 1240 contour as possible.

Bob

February 24, 2014

Walt,

Thank you for inviting representatives of the Lake Fayetteville Watershed Partnership, Ozark Offroad Cyclists, Northwest Arkansas Audubon Society, Lake Fayetteville Science Center, and Fayetteville Natural Heritage Association to the Botanical Gardens on February 21 to review the latest version of the BGO Master Plan for development around the lake.

As you know, one of the concerns of the Lake Fayetteville Watershed Partnership (LFWP) regarding the "Master Plan" concept was the section of trail on the East end of the lake, and which is still of contention at this time.

Our primary concern that was expressed at the Botanical Gardens of the Ozarks (BGO) site visit in Spring with the Parks and Advisory Board was that moving the existing soft surface trail west, closer to the lake, would disturb wildlife habitat and wildlife movement corridors while also degrading the environment through constricting animals and people into a wetland corridor that is insufficient to handle all of the traffic. Those comments were also shared by many stakeholders, but not were not incorporated into the current design, nor were they remembered by BGO representatives on February 21, 2014.

A major factor of that will aid in damaging the sensitive wetland on the east end of the lake is forcing people and animals within a 50 foot corridor between the lakeshore and BGO barrier to keep animals and non-fee payers out.

LFWP still is of the position that moving the trail West toward the lakeshore and into the wetland is unnecessary, and should be avoided.

However, since we have had so much time to reflect on the issue, and one of the most important aspects of our concerns was not heard or recognized, we have now amplified and grown our concern. Our concern now relates to the entire lakeshore corridor. We, along with other stakeholders around the lake, have now realized that at least 50 feet of wildlife corridor is needed around the entire lake. Between 200 – 300 feet would be ideal since a barrier to control wildlife movement is going to be established at the perimeter of the BGO and the forest around the lake is a large area of habitat that is planned to be developed by BGO.

Thank you for taking time to provide a more complete picture of what BGO envisions to achieve in the future, and for excluding the land between the lake and the trail from your lease.

Sincerely,

John Pennington
Chair
Lake Fayetteville Watershed Partnership

1ST LETTER

Ronald Cox
Executive Director
Botanical Garden of the Ozarks
4703 North Crossover Road
Fayetteville, AR 72703

Dear Mr. Cox:

I appreciate your invitation to tour the Botanical Gardens and the opportunity to look at the extended property and the Master Plan proposal. It is always a challenge to balance concerns for natural systems on the urban landscape, especially when the current condition of the landscape has already experienced so many changes in land use and continues to see more development every day. While the property has some potential and offers some degree of wildlife habitat quality, the fauna represented there is certainly a result of changes in land use and succession. A large percentage of the vegetative composition is made up of invasive species. The vegetative buffer between the lake and the existing developments is really the result of inactivity in and around Fayetteville Lake which is a man-made reservoir. It would appear that much of the land around the lake was once open land and was used probably for a combination of haying, grazing, and possibly some cropland. The wetlands were created by the lake development and much of the subsequent plant succession has resulted from its influence.

I would not recommend you purposely manage to improve habitat for whitetail deer in this urban setting. Deer densities are already quite high, deer vehicle collisions are on the increase, and complaints from landowners in the community in regard to landscaping and garden damage are numerous. Because of municipal ordinances control of that population becomes limited and expensive. My recommendation would be to work with the 50 feet required by city ordinance and where possible the Garden could expand up to 150 feet. This will be adequate to provide riparian habitat for stream bank and water protection as well as travel lanes for endemic wildlife. As I have discussed, the current habitat is nothing like what would have occurred naturally it is a result of manipulation of the site over the past several decades. The re-routing of the trail through the current "wetland" will create some disturbance during the construction process but once the boardwalks are constructed the area should recover quickly and not create a long term detrimental impact. I would encourage you to consider eradication of some of the invasive exotic plants and to consider establishment of some native wetland species of trees, shrubs, and herbaceous plants in the process. Incorporating a viewing blind and developing additional interpretive trail enhancements would also add to the developments you are proposing. In addition, erecting wood duck nesting boxes, placing bat houses, and creating nesting, feeding and concealment cover with the suggested plantings will help mitigate the disturbance and enhance viewing opportunity and wildlife use.

I hope these suggestions are useful in your future development of the property and if I can be of assistance during that process, please feel free to contact me.

Sincerely,

Mark E. Hutchings

Mark E. Hutchings
Urban Wildlife Biologist/Region 7
455 Dam Site Road
Eureka Springs, AR 72631
mehutchings@agfc.state.ar.us

March 17, 2014

2nd LETTER

Ronald Cox
Executive Director
Botanical Garden of the Ozarks
4703 North Crossover Road
Fayetteville, AR 72703

Dear Mr. Cox:

I appreciate very much your situation in making decisions concerning further development of the Botanical Gardens. It becomes incrementally more difficult with each additional stakeholder involved in the process of decision making. It goes without saying that it is an impossible task to completely satisfy everyone to maximum satisfaction when so many different interests are intertwined. One piece of property cannot fully satisfy every habitat requirement for every species, or every recreational or educational purpose. That is where stakeholders have to come together and make decisions concerning priorities and management focus. The group has to determine collectively, what they determine to be the desired result of future development of the property. When I pull up the cities webpage for Lake Fayetteville it promotes fishing, boating, a marina, hiking and bicycling trails, nature viewing, a softball complex, Veterans Memorial Park, and the Botanical Garden. Obviously there has been a desire to manage for multiple uses and that is generally the rule for public lands. The property lies in the middle of an urban setting with all kinds of development and human activity.

I wrote in my previous letter that while the property has some potential and offers some degree of wildlife habitat quality, the fauna represented there is certainly a result of changes in land use and succession. A large percentage of the vegetative composition is made up of invasive species. The vegetative buffer between the lake and the existing developments is really the result of inactivity in and around Fayetteville Lake which is a man-made reservoir. It would appear that much of the land around the lake was once open land and was used probably for a combination of haying, grazing, and possibly some cropland. The wetlands were created by the lake development and much of the subsequent plant succession has resulted from its influence. This is not a pristine unaltered natural system and while sound conservation practices should be included in development, it is an urban environment already greatly influenced by development.

I respect the interests of each of the stakeholders in this process and each professional opinion that has been provided. Mine is just one among several opinions. I am not making an official statement on behalf of the Arkansas Game and Fish Commission concerning the development of this property. I will give you a professional opinion based on 32 years of experience in managing natural resources.

First I believe city leadership needs to determine the priorities for the property moving forward. It can't be everything to everyone. It seems to me that the Botanical garden has the greatest vested interest in the land at this point with the development and commitment that has been established there. Each group with a stake in the

property should decide what they envision to be the best case scenario for their particular interest along with the least acceptable level of management that addresses their interests. Somewhere on that scale is a measure that will meet with each stakeholder's interests. If each group will approach these decisions objectively there will be opportunity for compromise and resolution to a plan to move forward.

You requested from me a professional opinion on a couple specific wildlife issues and I will do my best to address those. I maintain my position shared with you in our first discussion in regard to buffer widths. You can ask this question to a variety of professionals and you will get a variety of responses. Your city has an ordinance that requires a minimum of fifty feet. This obviously becomes the low end, the least acceptable level for all groups. You have had requests from a couple of group representatives of 350 feet. This becomes the best case scenario for their interests. My recommendation is that you do your best to accommodate those minimum and maximum widths in the development of your master plan. Where it becomes necessary for development of the gardens you can maintain a minimum of 50 feet and where there is opportunity to do so, maintain the maximum possible. The 50 ft. minimum width was put in place to insure vegetative buffers that provide stability within watersheds to improve water quality, reduce erosion, filter sediments and storm water run-off, as well as provide a level of wildlife habitat and aesthetic benefit in the form of green space.

Deer movement will not be adversely impacted to a level that will deter their use of the habitat. Deer movements are not migratory but seasonal. They occur generally in response to day length and in association with breeding behavior and other influences such as dietary requirements, fawning activities, etc. While most people enjoy the opportunity to observe deer in city parks and along trails, with the issues associated with high deer densities in urban NW AR, managing to improve habitat for whitetail deer is not recommended. With no opportunity to control population growth inside the city limits it becomes very difficult to manage. Whitetails are a species capable of population increase beyond biological carrying capacity, negatively impacting their own habitat. More times than not they surpass cultural carrying capacity (human tolerance levels) before reaching biological. These high densities can begin to dictate habitat change that results in a decline in species diversity of both plant and animal communities.

Maintaining these buffers in the range of a minimum of 50 feet and as wide as possible elsewhere, along with proper management, controlling invasive species and promoting native species, will provide habitat, screening for trail users that keeps disturbance to tolerable levels, provide wildlife viewing opportunities and provide the filtering and stabilization functions desired. Some consideration might be given to reducing the disturbance to migratory waterfowl from boating activities by designation of a no-entry zone from the lake, possibly by buoy. In effect this would widen the protective zone and lessen disturbance.

I hope this helps, I will be glad to provide whatever assistance I might provide. Thank you for the opportunity to comment and everyone's interest in conserving the natural resources provided on the property.

Sincerely,

Mark E Hutchings

Mark Hutchings
Urban Wildlife Biologist
455 Dam Site Road
Eureka Springs, AR 72631
479-253-2506
mehutchings@agfc.state.ar.us

DIVISION OF AGRICULTURE
RESEARCH & EXTENSION
University of Arkansas System

MASTER GARDENER

Mayor Lioneld Jordan and Fayetteville City Council

The Master Gardeners of Washington County support the Botanical Gardens 2028 Master Plan. Of the 205 Certified Master Gardener memberships, 95 have contributed volunteer hours so far in 2014. These same Master Gardeners contributed 4100 hours at a value of $183,191 in 2012 (Source: Arkansas Department of Human Services, Division of Community Service). 2013 hours and value have not been released as of August 1 but will certainly exceed these numbers.

The mission of the Washington County Master Gardeners is to provide horticultural information and improve the quality of life of the residents of Washington County through volunteer horticultural activities. Interacting with other organizations that share its vision, such as the Botanical Gardens of the Ozarks, is one of its many goals. The Botanical Gardens has been a sanctioned project of the Master Gardeners since 1999. The first thing the Master Gardeners did after BGO obtained the lease from the City of Fayetteville was to help clear invasive honeysuckle, poison oak and poison ivy from the trail along the south side of Lake Fayetteville, pick up trash along Highway 265 and plant a large flowerbed surrounding a "Future Home of Botanical Garden of the Ozarks" sign.

In 2006 the WCMGs purchased the Sensory Garden, one of the 9 backyard gardens that allowed BGO to open Phase 1 of the gardens to the public in 2007. This particular garden fit the WCMG mission of providing a place for people with varying degrees of ability to find stimulation through the various senses of sound, touch, taste as well as sight and smell.

The Botanical Gardens and its activities benefit everyone. The Lil Sprouts, a program started and run by a Master Gardener, reaches infants and preschoolers. Butterfly Days and Earth Day (in 2013, 10881 students attended these classes or educational days) reach out to the grade school children and teachers. Various family activities such as Firefly Fling, Gardenland Express and concerts reach all ages and individual classes and day camps are held to further education for both young people and adults.

The current BGO program space has reached its maximum capacity. The new plans will enable BGO to increase the level of nature education to the region's students and residents. This is a win, win situation for the entire community. The Fayetteville City Parks and Recreation Department has come up with a Lake Fayetteville trail compromise that will be of even greater benefit to those who enjoy all the recreational amendments that Lake Fayetteville offers. Please support the BGO plan for expansion.

Joyce Mendenhall – Lifetime Master Gardener, Botanical Garden of the Ozarks member since 1999, Current Botanical Garden of the Ozarks Board of Directors (City Council Representative).

No Changes Agenda Session 8/26/14

Budget Meeting
Nov. 17, 2014
5:30 p.m.
Room 326

Alderman Adella Gray
Ward 1 Position 1

Alderman Sarah Marsh
Ward 1 Position 2

Alderman Mark Kinion
Ward 2 Position 1

Alderman Matthew Petty
Ward 2 Position 2

Alderman Justin Tennant
Ward 3 Position 1

Alderman Martin W. Schoppmeyer, Jr.
Ward 3 Position 2

Alderman Rhonda Adams
Ward 4 Position 1

Alderman Alan T. Long
Ward 4 Position 2

Mayor Lioneld Jordan
City Attorney Kit Williams
City Clerk Sondra E. Smith

Tentative Agenda
City of Fayetteville Arkansas
City Council Meeting
September 02, 2014

A meeting of the Fayetteville City Council will be held on September 02, 2014 at 5:30 PM in Room 219 of the City Administration Building located at 113 West Mountain Street, Fayetteville, Arkansas.

Call to Order

Roll Call

Pledge of Allegiance

Mayor's Announcements, Proclamations and Recognitions:

City Council Meeting Presentations, Reports and Discussion Items:

Agenda Additions:

A. Consent:

1. Approval of the August 18, 2014 Special City Council meeting minutes.

2. **Evans Construction and Remodeling, LLC 1314 S. Ellis Avenue:** A resolution to authorize a contract with Evans Construction and Remodeling, LLC in the amount of $24,990.00 for Community Development Block Grant rehabilitation of an eligible residence located at 1314 S. Ellis Avenue.

3. **Evans Construction and Remodeling, LLC 1628 N. Broadview Drive:** A resolution to authorize a contract with Evans Construction and Remodeling, LLC in the amount of $32,065.00 for Community Development Block Grant rehabilitation of an eligible residence located at 1628 N. Broadview Drive.

4. **Bid #14-36 Lewis Ford Sales, Inc.:** A resolution to award Bid #14-36 to Lewis Ford Sales, Inc. of Fayetteville, Arkansas for the purchase of a Ford F250 pickup truck with deerskin animal control body in the amount of $51,415.02 for use by the Animal Services Division, and to approve a budget adjustment.

5. **Bid #14-38 Kraftsman, Inc.:** A resolution to award Bid #14-38 and authorize the purchase of one (1) DD50T 50 ton tri-axle trailer from Kraftsman, Inc. in the amount of $33,500.00 plus applicable taxes for use by the Transportation Division.

6. **Bale Chevrolet:** A resolution to approve the purchase of one (1) 2015 full size Chevrolet 2WD utility vehicle from Bale Chevrolet in the amount of $23,179.00, pursuant to a state procurement contract, for use by the Police Department.

7. **2014 Justice Assistance Grant Local Solicitation Award:** A resolution to authorize acceptance of a 2014 Justice Assistance Grant Local Solicitation Award in the amount of $79,392.00, $32,311.00 of which will be used by the Fayetteville Police Department, with $31,069.00 to be disbursed to the City of Springdale and $16,012.00 to Washington County, and to approve a budget adjustment.

8. **Daniel Spencer Property Exchange:** A resolution to approve an equal property exchange of about six acres with Daniel Spencer, to authorize the acquisition of easements necessary for construction and operation activities pertaining to the Lake Sequoyah sediment removal project, to authorize Mayor Jordan to execute the necessary deeds and to approve a lot line adjustment.

B. Unfinished Business:

1. **2015-2019 Capital Improvements Plan (CIP):** A resolution to adopt the 2015-2019 five-year Capital Improvement Plan. ***This resolution was tabled at the August 5, 2014 City Council meeting to the August 19, 2014 City Council meeting. This resolution was tabled at the August 19, 2014 City Council meeting to the September 02, 2014 City Council meeting.***

2. **VAC 14-4780 (1414 S. Happy Hollow Road):** An ordinance approving VAC 14-4780 submitted by Blew & Associates for property located at 1414 S. Happy Hollow Road to vacate existing street right-of-way. ***This ordinance was left on the First Reading at the August 19, 2014 City Council meeting.***

Left on the First Reading

3. **VAC 14-4777 (McConnell and Drake):** An ordinance approving VAC 14-4777 submitted by Jorgensen & Associates for property located at the northeast corner of McConnell and Drake to vacate an existing street right-of-way and portion of a utility easement. ***This ordinance was left on the First Reading at the August 19, 2014 City Council meeting.***

   Left on the First Reading

C. New Business:

1. **RZN 14-4793 (Southwest Corner of N. Steele Boulevard and W. Joyce Boulevard/CMN Business Park):** An ordinance rezoning that property described in Rezoning Petition RZN 14-4793, for approximately 14.01 acres, located at the southwest corner of Steele Boulevard and Joyce Boulevard from C-2, Thoroughfare Commercial to C-3, Central Commercial.

2. **AIT Services, Inc.:** An ordinance waiving the requirements of formal competitive bidding and approving the purchase of repair parts from AIT Services, Inc. for the thermal dryer located at the Biosolids Management Site in the amount of $48,300.00 plus applicable taxes.

3. **Botanical Garden Society of the Ozarks, Inc.:** A resolution to approve the Botanical Garden Land Lease Agreement with the Botanical Garden Society of the Ozarks, Inc.

D. City Council Agenda Session Presentations:

E. City Council Tour:

F. Announcements:

Adjournment:

NOTICE TO MEMBERS OF THE AUDIENCE

All interested persons may address the City Council on agenda items of New and Old Business. Please wait for the Mayor to request public comment and then come to the podium, give your name, address, and comments about the agenda item. Please address only the Mayor. Questions are usually answered by the Mayor, Aldermen or Staff after the public comment period is over. Please keep your comments brief and respectful. Each person is only allowed one turn at the microphone for discussion of an agenda item.

All cell phones must be silenced and may not be used within the City Council Chambers.

Below is a portion of the **Rules of Order and Procedure of the Fayetteville City Council** pertaining to City Council meetings:

> **Agenda additions.** A new item which is requested to be added to the agenda at a City Council meeting should only be considered if it requires immediate City Council consideration and if the normal agenda setting process is not practical. The City Council may only place such new item on the City Council meeting's agenda by suspending the rules by two-thirds vote. Such agenda addition shall be heard prior to the Consent Agenda.

Consent Agenda. Consent Agenda items shall be read by the Mayor and voted upon as a group without discussion by the City Council. If an Alderman wishes to comment upon or discuss a Consent Agenda item that item shall be removed and considered immediately after the Consent Agenda has been voted upon.

Old business and new business.

Presentations by staff and applicants. Agenda items shall be introduced by the Mayor and, if an ordinance, read by the City Attorney. City staff shall then present a report. An agenda applicant (city contractor, rezoning or development applicant, etc.) may present its proposal only during this presentation period, but may be recalled by an alderman later to answer questions. Staff and applicants may use electronic visual aids in a City Council meeting as part of their presentation.

Public comments. Public comment shall be allowed for all members of the audience on all items of old and new business and subjects of public hearings. No electronic visual aid presentations shall be allowed, but the public may submit photos, petitions, etc. to be distributed to the City Council. If a member of the public wishes for the City Clerk to distribute materials to the City Council before its meeting, such materials should be supplied to the City Clerk office no later than 9:00 a.m. on the day of the City Council meeting. Any member of the public shall first state his or her name and address, followed by a concise statement of the person's position on the question under discussion. Repetitive comments should be avoided; this applies to comments made previously either to the City Council or to the Planning Commission when those Planning Commission minutes have been provided to the Aldermen. All remarks shall be addressed to the Mayor or the City Council as a whole and not to any particular member of the City Council. No person other than the Aldermen and the person having the floor shall be permitted to enter into any discussions without permission of the Mayor. No questions shall be directed to an Alderman or city staff member except through the Mayor.

Courtesy and respect. All members of the public, all city staff and elected officials shall accord the utmost courtesy and respect to each other at all times. All shall refrain from rude or derogatory remarks, reflections as to integrity, abusive comments and statements about motives or personalities. Any member of the public who violates these standards shall be ruled out of order by the Mayor, must immediately cease speaking and shall leave the podium.

Interpreters or TDD for hearing impaired are available for all City Council meetings, a 72 hour advance notice is required. For further information or to request an interpreter, please call (479) 575-8330.

A copy of the complete City Council agenda is available at www.fayetteville-ar.gov or in the office of the City Clerk, 113 W. Mountain, Fayetteville, Arkansas.

Pre Agenda Meeting 8/20/14

Alderman Adella Gray
Ward 1 Position 1

Alderman Sarah Marsh
Ward 1 Position 2

Alderman Mark Kinion
Ward 2 Position 1

Alderman Matthew Petty
Ward 2 Position 2

Mayor Lioneld Jordan
City Attorney Kit Williams
City Clerk Sondra E. Smith

Alderman Justin Tennant
Ward 3 Position 1

Alderman Martin W. Schoppmeyer, Jr.
Ward 3 Position 2

Alderman Rhonda Adams
Ward 4 Position 1

Alderman Alan T. Long
Ward 4 Position 2

Tentative Agenda
City of Fayetteville Arkansas
City Council Meeting
September 02, 2014

A meeting of the Fayetteville City Council will be held on September 02, 2014 at 5:30 PM in Room 219 of the City Administration Building located at 113 West Mountain Street, Fayetteville, Arkansas.

Call to Order

Roll Call

Pledge of Allegiance

Mayor's Announcements, Proclamations and Recognitions:

City Council Meeting Presentations, Reports and Discussion Items:

Agenda Additions:

A. Consent:

1. Approval of the August 18, 2014 Special City Council meeting and the August 19, 2014 City Council meeting minutes.

2. **Evans Construction and Remodeling, LLC 1314 S. Ellis Avenue:** A resolution to authorize a contract with Evans Construction and Remodeling, LLC in the amount of $24,990.00 for Community Development Block Grant rehabilitation of an eligible residence located at 1314 S. Ellis Avenue.

3. **Evans Construction and Remodeling, LLC 1628 N. Broadview Drive:** A resolution to authorize a contract with Evans Construction and Remodeling, LLC in the amount of $32,065.00 for Community Development Block Grant rehabilitation of an eligible residence located at 1628 N. Broadview Drive.

4. **Bid #14-36 Lewis Ford Sales, Inc.:** A resolution to award Bid #14-36 to Lewis Ford Sales, Inc. of Fayetteville, Arkansas for the purchase of a Ford F250 pickup truck with deerskin animal control body in the amount of $51,415.02 for use by the Animal Services Division, and to approve a budget adjustment.

5. **Bid #14-38 Kraftsman, Inc.:** A resolution to award Bid #14-38 and authorize the purchase of one (1) DD50T 50 ton tri-axle trailer from Kraftsman, Inc. in the amount of $33,500.00 plus applicable taxes for use by the Transportation Division.

6. **Bale Chevrolet:** A resolution to approve the purchase of one (1) 2015 full size Chevrolet 2WD utility vehicle from Bale Chevrolet in the amount of $23,179.00, pursuant to a state procurement contract, for use by the Police Department.

7. **2014 Justice Assistance Grant Local Solicitation Award:** A resolution to authorize acceptance of a 2014 Justice Assistance Grant Local Solicitation Award in the amount of $79,392.00, $32,311.00 of which will be used by the Fayetteville Police Department, with $31,069.00 to be disbursed to the City of Springdale and $16,012.00 to Washington County, and to approve a budget adjustment.

#3 NB

8. **Botanical Garden Society of the Ozarks, Inc.:** A resolution to approve the Botanical Garden Land Lease Agreement with the Botanical Garden Society of the Ozarks, Inc.

9. **Daniel Spencer Property Exchange:** A resolution to approve an equal property exchange of about six acres with Daniel Spencer, to authorize the acquisition of easements necessary for construction and operation activities pertaining to the Lake Sequoyah sediment removal project, to authorize Mayor Jordan to execute the necessary deeds and to approve a lot line adjustment.

B. Unfinished Business:

back to Paul

1. **2015-2019 Capital Improvements Plan (CIP):** A resolution to adopt the 2015-2019 five-year Capital Improvement Plan. ***This resolution was tabled at the August 5, 2014 City Council meeting to the August 19, 2014 City Council meeting. This resolution was tabled at the August 19, 2014 City Council meeting to the September 02, 2014 City Council meeting.***

2. **VAC 14-4780 (1414 S. Happy Hollow Road):** An ordinance approving VAC 14-4780 submitted by Blew & Associates for property located at 1414 S. Happy Hollow Road to vacate existing street right-of-way. ***This ordinance was left on the First Reading at the August 19, 2014 City Council meeting.***

Left on the First Reading

3. **VAC 14-4777 (McConnell and Drake):** An ordinance approving VAC 14-4777 submitted by Jorgensen & Associates for property located at the northeast corner of McConnell and Drake to vacate an existing street right-of-way and portion of a utility easement. ***This ordinance was left on the First Reading at the August 19, 2014 City Council meeting.***

Left on the First Reading

C. New Business:

1. **RZN 14-4793 (Southwest Corner of N. Steele Boulevard and W. Joyce Boulevard/CMN Business Park):** An ordinance rezoning that property described in Rezoning Petition RZN 14-4793, for approximately 14.01 acres, located at the southwest corner of Steele Boulevard and Joyce Boulevard from C-2, Thoroughfare Commercial to C-3, Central Commercial.

2. **AIT Services, Inc.:** An ordinance waiving the requirements of formal competitive bidding and approving the purchase of repair parts from AIT Services, Inc. for the thermal dryer located at the Biosolids Management Site in the amount of $48,300.00 plus applicable taxes.

D. City Council Agenda Session Presentations:

E. City Council Tour:

F. Announcements:

Adjournment:

NOTICE TO MEMBERS OF THE AUDIENCE

All interested persons may address the City Council on agenda items of New and Old Business. Please wait for the Mayor to request public comment and then come to the podium, give your name, address, and comments about the agenda item. Please address only the Mayor. Questions are usually answered by the Mayor, Aldermen or Staff after the public comment period is over. Please keep your comments brief and respectful. Each person is only allowed one turn at the microphone for discussion of an agenda item.

All cell phones must be silenced and may not be used within the City Council Chambers.

Below is a portion of the **Rules of Order and Procedure of the Fayetteville City Council** pertaining to City Council meetings:

Agenda additions. A new item which is requested to be added to the agenda at a City Council meeting should only be considered if it requires immediate City Council consideration and if the normal agenda setting process is not practical. The City Council may only place such new item on the City Council meeting's agenda by suspending the rules by two-thirds vote. Such agenda addition shall be heard prior to the Consent Agenda.

Consent Agenda. Consent Agenda items shall be read by the Mayor and voted upon as a group without discussion by the City Council. If an Alderman wishes to comment upon or discuss a Consent Agenda item that item shall be removed and considered immediately after the Consent Agenda has been voted upon.

Old business and new business.

Presentations by staff and applicants. Agenda items shall be introduced by the Mayor and, if an ordinance, read by the City Attorney. City staff shall then present a report. An agenda applicant (city contractor, rezoning or development applicant, etc.) may present its proposal only during this presentation period, but may be recalled by an alderman later to answer questions. Staff and applicants may use electronic visual aids in a City Council meeting as part of their presentation.

Public comments. Public comment shall be allowed for all members of the audience on all items of old and new business and subjects of public hearings. No electronic visual aid presentations shall be allowed, but the public may submit photos, petitions, etc. to be distributed to the City Council. If a member of the public wishes for the City Clerk to distribute materials to the City Council before its meeting, such materials should be supplied to the City Clerk office no later than 9:00 a.m. on the day of the City Council meeting. Any member of the public shall first state his or her name and address, followed by a concise statement of the person's position on the question under discussion. Repetitive comments should be avoided; this applies to comments made previously either to the City Council or to the Planning Commission when those Planning Commission minutes have been provided to the Aldermen. All remarks shall be addressed to the Mayor or the City Council as a whole and not to any particular member of the City Council. No person other than the Aldermen and the person having the floor shall be permitted to enter into any discussions without permission of the Mayor. No questions shall be directed to an Alderman or city staff member except through the Mayor.

Courtesy and respect. All members of the public, all city staff and elected officials shall accord the utmost courtesy and respect to each other at all times. All shall refrain from rude or derogatory remarks, reflections as to integrity, abusive comments and statements about motives or personalities. Any member of the public who violates these standards shall be ruled out of order by the Mayor, must immediately cease speaking and shall leave the podium.

Interpreters or TDD for hearing impaired are available for all City Council meetings, a 72 hour advance notice is required. For further information or to request an interpreter, please call (479) 575-8330.

A copy of the complete City Council agenda is available at www.fayetteville-ar.gov or in the office of the City Clerk, 113 W. Mountain, Fayetteville, Arkansas.