Mayor Lioneld Jordan

City Attorney Kit Williams

City Clerk Sondra Smith

Aldermen

Ward 1 Position 1 – Adella Gray
Ward 1 Position 2 – Brenda Thiel
Ward 2 Position 1 – Mark Kinion
Ward 2 Position 2 – Matthew Petty
Ward 3 Position 1 – Justin Tennant
Ward 3 Position 2 – Robert Ferrell
Ward 4 Position 1 – Rhonda Adams
Ward 4 Position 2 – Sarah E. Lewis

Final Agenda
City of Fayetteville Arkansas
City Council Meeting
January 18, 2011

A meeting of the Fayetteville City Council will be held on January 18, 2011 at 6:00 PM in Room 219 of the City Administration Building located at 113 West Mountain Street, Fayetteville, Arkansas.

Call to Order

Roll Call

Pledge of Allegiance

Mayor's Announcements, Proclamations and Recognitions:

City Council Meeting Presentations, Reports and Discussion Items:

1. **State of the City Address**

Agenda Additions:

A. Consent:

1. Approval of the January 4, 2011 City Council meeting minutes. **APPROVED**

2. **Bid #10-70 King Electrical Contractors, Inc.:** A resolution awarding Bid #10-70 and authorizing a contract with King Electrical Contractors, Inc. in an amount not to exceed $83,299.00 for lighting upgrades to the Water and Sewer Building plus a 10% project contingency from energy efficiency and conservation block grant funds, and approving a budget adjustment.

   PASSED AND SHALL BE RECORDED AS RESOLUTION NO. 14-11

3. **Williams Tractor of Fayetteville:** A resolution authorizing purchase of a Case Maxxum 125 tractor with Case L750 loader from Williams Tractor of Fayetteville, pursuant to a competitive bid through the National Joint Powers Alliance (NJPA) cooperative purchasing agreement, in the amount of $72,475.00 for use in Wastewater Biosolids Solar Drying Operations, and approving a budget adjustment.

   PASSED AND SHALL BE RECORDED AS RESOLUTION NO. 15-11

4. **Amend Resolution No. 223-10:** A resolution amending Resolution No. 223-10 to authorize the additional payment of applicable sales taxes for the purchase of an H&S all-purpose spreader for the Wastewater Biosolids Solar Drying Project, and approving a budget adjustment.

   PASSED AND SHALL BE RECORDED AS RESOLUTION NO. 16-11

5. **Amend Resolution No. 224-10:** A resolution amending Resolution No. 224-10 to authorize the additional payment of applicable sales taxes for the purchase of a walking floor trailer for the Wastewater Biosolids Solar Drying Project, and approving a budget adjustment.

   PASSED AND SHALL BE RECORDED AS RESOLUTION NO. 17-11

6. **Garland Avenue Widening and Improvement Project:** A resolution to express the agreement of the City Council to accept the Arkansas Highway and Transportation Department's offer to transfer some of their money designated for the Highway 112 and 71B Interchange Project to complete the Garland Avenue Widening and Improvement Project if the City transfers its Garland Avenue commitment to the Highway 112 and 71B Interchange Project scheduled for 2013.

   PASSED AND SHALL BE RECORDED AS RESOLUTION NO. 18-11

B. Unfinished Business: None

C. New Business:

1. **Quarterly Recycling Reports:** A resolution to recommend posting quarterly reports about recycling efforts and seeking new markets for additional recycled material.

   PASSED AND SHALL BE RECORDED AS RESOLUTION NO. 19-11

2. **Unmarked Unit Program Bid Waiver:** An ordinance waiving the requirements of formal competitive bidding and approving the purchase of used vehicles for the Police Department unmarked unit program in an amount not to exceed $25,000.00 per vehicle, and allowing existing unmarked units to be sold for trade-in value toward replacements.

   P**ASSED AND SHALL BE RECORDED AS ORDINANCE NO. 5381**

3. **Buford Goff and Associates:** An ordinance waiving the requirements of formal competitive bidding and approving a contract with Buford Goff and Associates in the total amount of $219,705.00 for consulting services related to the City's Motorola radio project.

   PASSED AND SHALL BE RECORDED AS ORDINANCE NO. 5382

4. **Washington County Jail Services Interlocal Agreement:** A resolution approving an amendment to the jail services interlocal agreement with Washington County, Arkansas, setting fees at $55.00 per booked prisoner for calendar year 2011.

   PASSED AND SHALL BE RECORDED AS RESOLUTION NO. 20-11

Announcements:

Adjournment: 7:05 p.m.

NOTICE TO MEMBERS OF THE AUDIENCE

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City Council Meeting: **January 18, 2011** **Adjourn:** 7:05 p.m.

Subject:	**Roll**				
	Gray	✓			
	Thiel	✓			
	Kinion	✓			
	Petty	✓			
	Tennant	✓			
	Ferrell	✓			
	Adams	✓			
	Lewis	✓			
	Mayor Jordan	✓			

Subject:					
Motion To:					
Motion By:					
Seconded:					
	Gray				
	Thiel				
	Kinion				
	Petty				
	Tennant				
	Ferrell				
	Adams				
	Lewis				
	Mayor Jordan				

City Council Meeting: **January 18, 2011**

Subject:	Consent				
Motion To:		Approve			
Motion By:		Lewis			
Seconded:		Gray			
	Gray	✓			
	Thiel	✓			
Minutes	Kinion	✓			
Approved	Petty	✓			
	Tennant	✓			
Passed	Ferrell	✓			
14-11	Adams	✓			
thru	Lewis	✓			
18-11	Mayor Jordan				

8-0

Subject:					
Motion To:					
Motion By:					
Seconded:					
	Gray				
	Thiel				
	Kinion				
	Petty				
	Tennant				
	Ferrell				
	Adams				
	Lewis				
	Mayor Jordan				

City Council Meeting: **January 18, 2011**

Subject:	**Quarterly Recycling Reports**				
Motion To:		Amend to Show a reconcilation of recycling	cost - Revenue & Expenses & Cost Savings	Approve	
Motion By:		Ferrell		Lewis	
Seconded:		Gray		Thiel	
C. 1	**Gray**	✓		✓	
New	**Thiel**	✓		✓	
Business	**Kinion**	✓		✓	
	Petty	✓		✓	
	Tennant	✓		✓	
Passed	**Ferrell**	✓		✓	
19-11	**Adams**	✓		✓	
	Lewis	✓		✓	
	Mayor Jordan				
		8-0		8-0	

Subject:	**Unmarked Unit Program Bid Waiver**				
Motion To:		2nd Read	3rd Read	Pass	
Motion By:		Ferrell	Ferrell		
Seconded:		Lewis	Thiel		
C. 2	**Gray**	✓	✓	✓	
New	**Thiel**	✓	✓	✓	
Business	**Kinion**	✓	✓	✓	
	Petty	✓	✓	✓	
passed	**Tennant**	✓	✓	✓	
	Ferrell	✓	✓	✓	
5381	**Adams**	✓	✓	✓	
	Lewis	✓	✓	✓	
	Mayor Jordan				
		8-0	8-0	8-0	

City Council Meeting: January 18, 2011

Subject:	Buford Goff and Associates				
Motion To:		2nd Read	3rd Read	Pass	
Motion By:		Thiel	Thiel		
Seconded:		Petty	Gray		
C. 3 New Business	Gray	✓	✓	✓	
	Thiel	✓	✓	✓	
	Kinion	✓	✓	✓	
	Petty	✓	✓	✓	
	Tennant	✓	✓	✓	
passed	Ferrell	✓	✓	✓	
	Adams	✓	✓	✓	
5382	Lewis	✓	✓	✓	
	Mayor Jordan				
		8-0	8-0	8-0	

Subject:	Washington County Jail Services Interlocal Agreement				
Motion To:		Approve			
Motion By:		Thiel			
Seconded:		Lewis			
C. 4 New Business	Gray	✓			
	Thiel	✓			
	Kinion	✓			
	Petty	✓			
passed	Tennant	✓			
	Ferrell	✓			
20-11	Adams	✓			
	Lewis	✓			
	Mayor Jordan				

Fayetteville ARKANSAS

www.accessfayetteville.org

Departmental Correspondence

LEGAL DEPARTMENT

Kit Williams
City Attorney
Jason B. Kelley
Assistant City Attorney

TO: **Lioneld Jordan**, Mayor

THRU: **Sondra Smith**, City Clerk

FROM: **Kit Williams**, City Attorney

DATE: **January 19, 2011**

RE: **Resolutions and Ordinances prepared by the City Attorney's Office and passed at the City Council meeting of January 18, 2011**

1. **Bid #10-70 King Electrical:** A resolution awarding Bid #10-70 and authorizing a contract with King Electrical Contractors, Inc. in an amount not to exceed $83,299.00 for lighting upgrades to the Water and Sewer Building plus a 10% contingency from Energy Efficiency and Conservation Block Grant Funds, and approving a budget adjustment.

2. **Williams Tractor:** A resolution authorizing purchase of a Case Maxxum 125 Tractor with Case L750 Loader from Williams Tractor of Fayetteville, pursuant to a competitive Bid through the National Joint Powers Alliance Cooperative purchasing agreement, in the amount of $72,475.00 for use in Wastewater Biosolids Solar Drying Operations, and approving a budget adjustment.

3. **Resolution No. 223-10 Amendment:** A resolution amending Resolution No. 223-10 to authorize the additional payment of applicable sales taxes for the purchase of an H&S All-Purpose Spreader for the Wastewater Biosolids Solar Drying Project, and approving a budget adjustment.

4. **Resolution No. 224-10 Amendment:** A resolution amending Resolution No. 224-10 to authorize the additional payment of applicable sales taxes for the purchase of a Walking Floor Trailer for the Wastewater Biosolids Solar Drying Project, and approving a budget adjustment.

5. **Garland Avenue Widening and Improvement Project:** A resolution to express the agreement of the City Council to accept the Arkansas Highway and Transportation Department's offer to transfer some of their money designated for the Highway 112 and 71-B Interchange Project to complete the Garland Avenue Widening and Improvement Project if the City transfers its Garland Avenue Commitment to the Highway 112 and 71-B Interchange Project scheduled for 2013.

6. **Quarterly Recycling Reports:** A resolution to recommend posting quarterly reports about recycling efforts and seeking new markets for additional recycled material.

7. **Unmarked Police Units:** An ordinance waiving the requirements of formal competitive bidding and approving the purchase of used vehicles for the Police Department Unmarked Unit Program in an amount not to exceed $25,000.00 per vehicle, and allowing existing unmarked units to be sold for trade-in value toward replacements.

8. **Buford Goff & Associates:** An ordinance waiving the requirements of formal competitive bidding and approving a contract with Buford Goff and Associates in the total amount of $219,705.00 for consulting services related to the City's Motorola Radio Project.

9. **Washington County Jail Services Interlocal Agreement:** A resolution approving an amendment to the Jail Services Interlocal Agreement with Washington County, Arkansas, setting fees at $55.00 per booked prisoner for calendar year 2011.

Mayor Lioneld Jordan

City Attorney Kit Williams

City Clerk Sondra Smith

Aldermen

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January 18, 2011

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C. New Business:

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Announcements:

Adjournment:

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City of Fayetteville Staff Review Form

A. 2
Bid #10-70 King Electrical Contractors, Inc.

City Council Agenda Items and Contracts, Leases or Agreements

1/18/2011

City Council Meeting Date
Agenda Items Only

John Coleman	Sustainability	Sustainability
Submitted By	**Division**	**Department**

Action Required:

The City of Fayetteville will upgrade the W&S operations bldg. with interior and exterior lighting, motion sensors, and other improvements. The bid (10-70) of $83,299.00 was submitted by King Electric on 12/21/2010. This will be a cost share, with the Energy Block Grant contributing $48,299.00 and W&S contributing $35,000.00. There is a budget adjustment attached for the W&S piece. Funds are available in project 09011.0010 for the Energy Grant contribution.
Including 10% contingency from EE to be covered by Energy Block Grant

$ 35,000.00 $ 48,299.00	See attached	Energy Block Grant
Cost of this request	Category / Project Budget	Program Category / Project Name
5400.5600.5801.00 2240.9240.5801.00	See attached	Energy Block Grant
Account Number	Funds Used to Date	Program / Project Category Name
none 09011.~~0010~~ 1101	See attached	Energy Block Grant
Project Number	Remaining Balance	Fund Name

Budgeted Item [ ] **Budget Adjustment Attached** [XX]

Department Director — 12/28/10 Date

City Attorney — 12/29/10 Date

Finance and Internal Services Director — Paul A. Becker — 1-3-2011 Date

Chief of Staff — 1-4-11 Date

Mayor — Lioneld Jordan — 1/4/11 Date

Previous Ordinance or Resolution # ______

Original Contract Date: ______

Original Contract Number: ______

Received in City Clerk's Office 12-28-10P03:38 RCVD Kim

Received in Mayor's Office ENTERED 12-30-10 LB

Comments:

RESOLUTION NO. ______

A RESOLUTION AWARDING BID #10-70 AND AUTHORIZING A CONTRACT WITH KING ELECTRICAL CONTRACTORS, INC. IN AN AMOUNT NOT TO EXCEED $83,299.00 FOR LIGHTING UPGRADES TO THE WATER AND SEWER BUILDING PLUS A 10% PROJECT CONTINGENCY FROM ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT FUNDS, AND APPROVING A BUDGET ADJUSTMENT

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1. That the City Council of the City of Fayetteville, Arkansas hereby awards Bid #10-70 and authorizes a contract with King Electrical Contractors, Inc. in an amount not to exceed $83,299.00 for lighting upgrades to the Water and Sewer Building, plus a ten percent (10%) project contingency from energy efficiency and conservation block grant funds. A copy of the contract is attached as Exhibit "A".

Section 2. That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment, a copy of which is attached as Exhibit "B".

PASSED and **APPROVED** this 18th day of January, 2011.

APPROVED: ATTEST:

By: ______________________________
LIONELD JORDAN, Mayor

By: ______________________________
SONDRA E. SMITH, City Clerk/Treasurer

City of Fayetteville
Staff Review Form
City Council Agenda Items
or
Contracts

January 18, 2010
City Council Meeting Date

Chris Brown CB	Engineering	Development Services
Submitted By	Division	Department

Action Required:

A Resolution to Express the Agreement of the City Council to Accept the Arkansas Highway and Transportation Department's Offer to Complete the Highway 112 (Garland Avenue) Widening and Improvement Project (North Street to Melmar) if the City Transfers its Garland Avenue Commitment to the Highway 112 and Hwy 71B Interchange Project Scheduled for 2013

--	$ 19,262,726.00	Transportation Bond Improvements
Cost of this request	Category / Project Budget	Program Category / Project Name
	$ 6,195,662.80	Street Improvements
Account Number	Funds Used to Date	Program / Project Category Name
06035	$ 13,067,063.20	2006A Sales Tax Construction
Project Number	Remaining Balance	Fund Name

Budgeted Item [X] Budget Adjustment Attached [ ]

Department Director	01.12.2011 Date	Previous Ordinance or Resolution #:
City Attorney	1-12-2011 Date	Original Contract Date:
Finance and Internal Service Director	1-12-2011 Date	Original Contract Number:
Chief of Staff	1-12-11 Date	
Mayor	Date	

Received in City Clerk's Office
01-12-11 A09:43 RCVD
Kim S.

Received in Mayor's Office
ENTERED 1/12/11

Comments:

Fayetteville
ARKANSAS
www.accessfayetteville.org

THE CITY OF FAYETTEVILLE, ARKANSAS
DEPARTMENT CORRESPONDENCE

CITY COUNCIL AGENDA MEMO

Council Meeting of January 18, 2011

To: Mayor and City Council

Thru: Don Marr, Chief of Staff
Jeremy Pate, Development Services Director

From: Chris Brown, City Engineer CB

Date: January 11, 2011

Subject: A Resolution to Express the Agreement of the City Council to Accept the Arkansas Highway and Transportation Department's Offer to Complete the Garland Avenue Widening and Improvement Project if the City Transfers its Garland Avenue Commitment to the Highway 112 and Hwy 71B Interchange Project Scheduled for 2013

PROPOSAL

The Transportation Bond Program, approved by voters in 2006, consists of approximately $65.9 million in bonds that are to be repaid by a dedicated sales tax, and approximately $24.5 million in state and federal funding. Because of the pay back capacity of the sales tax dedicated for this program, the bonds were scheduled to be issue in 3 phases: $24.5 million in 2006, $9.5 million in 2009, and the balance of $31.9 million in 2014.

The Highway 112 (Garland Avenue) Project, from North Street to Melmar, is included in the City's Transportation Bond Program, with a budget of $5.2 million. The City has a partnership agreement with the Arkansas Highway and Transportation Department (AHTD) that obligates the City to pay 50% of the construction cost, up to $1.5 million, and all of the right of way acquisition and utility relocation costs.

We recently received a letter from AHTD (dated November 12, 2010) requesting a commitment from the City to move forward with the project, so that right of way could be completed, and utility relocations underway, by September 2011. In the letter, AHTD indicates that the construction cost estimate has increased to $3.9 million from $3 million, and offers to cover the additional $900,000 in costs if the City can meet the right of way acquisition deadline of September 2011 so that their construction funds can be obligated in their 2011 fiscal year.

In order for the City to comply with this request, the full $5.2 million allocated for this project would be needed by September 2011. In accordance with a schedule established in 2007, funding for the project is split over the last two bond issues, which means that the project will not be fully funded until the 3rd bond issue in 2014. Therefore, we have a funding gap on this project until 2014.

This funding gap issue was communicated to AHTD, and they have responded with a proposal that will allow the Highway 112 project to proceed without delay, while allowing the City to defer payment of the funds we agreed to pay on the project until September 2013. Under this arrangement, the City's obligation under the Highway 112 project will be transferred to another project, identified by AHTD as Job 040584, Highway 112 and Hwy 71B Interchanges Interim Impvts., with payment due on this project by September 2013.

RECOMMENDATION
Staff recommends approval of a resolution agreeing to the proposal presented by AHTD.

BUDGET IMPACT
The estimated budget impact totals $5.2 million. Currently, $1.5 million is available in the Bond Program; funding source(s) of the remainder are to be determined by 2013, but include a small Bond Issue through the Transportation Bond Program.

RESOLUTION NO. ______

A RESOLUTION TO EXPRESS THE AGREEMENT OF THE CITY COUNCIL TO ACCEPT THE ARKANSAS HIGHWAY AND TRANSPORTATION DEPARTMENT'S OFFER TO TRANSFER SOME OF THEIR MONEY DESIGNATED FOR THE HIGHWAY 112 AND 71B INTERCHANGE PROJECT TO COMPLETE THE GARLAND AVENUE WIDENING AND IMPROVEMENT PROJECT IF THE CITY TRANSFERS ITS GARLAND AVENUE COMMITMENT TO THE HIGHWAY 112 AND 71B INTERCHANGE PROJECT SCHEDULED FOR 2013

WHEREAS, substantial additional funds are needed for the completion of the Garland Avenue widening and improvement project; and

WHEREAS, if these additional funds cannot be supplied, state and federal money committed to this project could be lost; and

WHEREAS, the Arkansas State Highway and Transportation Department through a January 11, 2011 letter to Mayor Jordan (attached) proposes that this additional necessary money could be transferred from the scheduled Highway 112 and Highway 71B interchange if the City agrees to transfer its financial commitment from Garland project to the Highway 112 and Highway 71B interchange project which is scheduled for 2013; and

WHEREAS, such an agreement to transfer the City's financial commitment ensures that federal and state funding pledged to the Garland Avenue project will not be lost.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby agrees to accept the Arkansas Highway and Transportation Department's offer to transfer some of their money designated for the Highway 112 and 71B interchange project in order to complete the Garland Avenue widening and improvement project if the City transfers its Garland Avenue project commitment to the Highway 112 and 71B interchange project scheduled for 2013 and authorizes Mayor Jordan to sign any agreement needed to effectuate this proposal.

PASSED and **APPROVED** this 18th day of January, 2011.

APPROVED: ATTEST:

By: ______________________________
LIONELD JORDAN, Mayor

By: ______________________________
SONDRA E. SMITH, City Clerk/Treasurer

RESOLUTION NO. 102-06

A RESOLUTION EXPRESSING THE WILLINGNESS OF THE CITY OF FAYETTEVILLE TO PARTICIPATE IN PARTIAL FUNDING OF THE PROPOSED WIDENING OF HIGHWAY 112 FROM HIGHWAY 112 SPUR NORTH.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1. That the City Council of the City of Fayetteville, Arkansas, hereby expresses its willingness to participate in the partial funding of the proposed widening of Highway 112 from Highway 112 Spur north (Wedington Drive to Melmar Street).

Section 2. That the City Council of the City of Fayetteville, Arkansas, hereby expresses its willingness to pay 50% of the construction cost for this project up to a maximum of $1,500,000.00, and 100% of costs associated with right-of-way acquisition and utility adjustments .

PASSED and **APPROVED** this 6th day of June, 2006.

CITY CLERK/TREASURER • CITY OF • FAYETTEVILLE • ARKANSAS • WASHINGTON COUNTY

APPROVED:

By: Dan Coody
DAN COODY, Mayor

ATTEST:

By: Sondra Smith
SONDRA SMITH, City Clerk

ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT

RECEIVED
NOV 15 2010
CITY OF FAYETTEVILLE
MAYOR'S OFFICE

Dan Flowers
Director
Phone (501) 569-2000 Fax (501) 569-2400

P.O. Box 2261
Little Rock, Arkansas 72203-2261
WWW.ARKANSASHIGHWAYS.COM

November 12, 2010

The Honorable Lioneld Jordan
Mayor of Fayetteville
113 West Mountain
Fayetteville, AR 72701

Dear Mayor Jordan:

Reference is made to your September 9, 2010 letter requesting an updated cost estimate for the proposed reconstruction and widening of Highway 112 in Fayetteville.

In accordance with my September 28, 2010 response to you, plan revisions and an updated cost estimate have been made. The construction cost is now estimated to be approximately $3.9 million.

In your letter you noted that the City has committed to pay for all right of way and utility costs and for $1.5 million of the construction costs. The Department has committed to pay for preliminary and construction engineering and $1.5 million for construction. Therefore, in order to complete the entire project, approximately $900,000 of additional funds will be needed for construction. The Department is willing to fund this additional amount provided the City acquires the right of way and begins the utility relocation by September 1, 2011. This will allow us to include the project in the FY 2011 construction program. If this is acceptable to the City, the right of way process can begin.

If you have any questions or need additional information, please contact Phil McConnell at (501) 569-2301.

Sincerely,

Frank Vozel
Deputy Director and
Chief Engineer

c: Commissioner Dick Trammel
Director
Assistant Chief Engineer-Design
Assistant Chief Engineer-Planning
Roadway Design
Right of Way
Environmental

ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT

Dan Flowers
Director
Phone (501) 569-2000 Fax (501) 569-2400

P.O. Box 2261
Little Rock, Arkansas 72203-2261
WWW.ARKANSASHIGHWAYS.COM

January 11, 2011

The Honorable Lioneld Jordan
Mayor of Fayetteville
113 West Mountain
Fayetteville, AR 72701

Dear Mayor Jordan:

Reference is made to our recent discussion regarding the City's partnering commitment for improvements to Highway 112 extending north of the North Street/Highway 112 Spur intersection in Fayetteville (Job 040489).

While we cannot proceed with the project and allow the City to defer payment until Fiscal Year (FY) 2013, we are willing to proceed with the project in FY 2011 using Federal-aid funds and State match and transfer the City's commitment to Job 040584, Hwy. 112 & Hwy. 71B Interchanges Interim Impvts. (Fayetteville). This project is currently scheduled for FY 2013 and is estimated to cost approximately $11.8 million (construction only). The City's partnering commitment for Job 040584 would be for the actual cost of right of way acquisition and reimbursable utility adjustments plus the $1.5 million commitment for construction on Job 040489.

If transferring the City's current partnering commitment on Job 040489 to Job 040584 is acceptable, please advise and we will prepare the necessary agreements to confirm this commitment.

If you have any questions, please advise.

Sincerely,

Frank Vozel
Deputy Director and
Chief Engineer

c: Commissioner Dick Trammel
Director
Assistant Chief Engineer-Planning
Assistant Chief Engineer-Design
Right of Way
Roadway Design
Programs and Contracts
District 4
Chris Brown, City Engineer

Consultant Services Contract

THIS AGREEMENT is made as of January 20, 2011, by and between the City of Fayetteville, Arkansas (hereinafter referred to as the "City") and Buford Goff and Associates, Inc. (hereinafter referred to as "BGA") 1331 Elmwood Ave, Suite 200, Columbia, South Carolina 29201.

WITNESSETH:

In consideration of the mutual promises herein contained, the parties hereto, intending to be legally bound, agree as follows:

Article I – Scope of Work

The City hereby engages "BGA" to perform consulting services (the "Services") set forth in the Statement of Work annexed hereto as Appendix "A", and incorporated herein by this reference (the "Statement of Work", and "BGA" hereby agrees to perform such Services, all on the terms and subject to the conditions set forth in this Agreement and the Statement of Work.

Article II – Compensation

As compensation for the Services, the City shall pay "BGA" the sum stated in the Statement of Work. "BGA" will submit to the City a monthly invoice for one twelfth of the contract price plus any on-site visit expenses. The invoice should include a list of services provided and all details of on-site visit charges. The City shall pay "BGA" the amount on the invoice within thirty (30) days of the City's receipt of the invoice.

Article III – Submission of Reports

During the term of this Agreement, "BGA" shall provide to the City or its designee such oral or written reports as are specified in the Statement of Work.

Article IV – Period of Performance – Contract Amount

The performance by "BGA" of the Services hereunder shall commence as soon as practicable follow the execution and delivery of this Agreement by both parties (the date of the such commencement is herein referred to as the "Commencement Date", and, subject to the provisions of ARTICLE VI hereof, shall terminate upon completion of the Services and payment to "BGA" of the total sum specified in the Statement of Work.

Article V – Independent Contractor

"BGA"'s relationship with the City shall at all times be that of an independent contractor. The method and manner in which "BGA" services hereunder shall be performed shall be determined by "BGA" in its sole discretion, and the City will not exercise control over "BGA" or its employees except insofar as may be reasonably necessary to ensure performance and compliance with this Agreement. The employees, methods, equipment and facilities used by "BGA" shall at all times be under it exclusive direction and control. Nothing in this Agreement shall be construed to designate "BGA", or any of its employees, as employees or agents of the City.

Article VI – Termination; Disputes

(a) Either party (the "Terminating Party") may terminate this Agreement if the other party materially fails to satisfy one or more of its obligations hereunder and such failure continues for more than thirty (30) days after notice of such failure by the Terminating Party to the other party. If this Agreement is terminated prior to completion of the Services and full payment therefore, the parties shall have all rights and remedies available at law, subject to the terms of this Agreement. In the event of termination, the City shall pay "BGA" for work performed and expenses incurred up to the date of termination.

(b) If any invoice is disputed, the City must specify the amount in dispute and the nature of the dispute and must pay the undisputed amount of the invoice in accordance with the terms of this Agreement. If notice of dispute of an invoice is not sent to "BGA" within 30 days of the City's receipt of the invoice, the invoice will be deemed acceptable by the City and must be paid in accordance with the terms of this Agreement.

Article VII - Warranties

"BGA" warrants to the City that it will perform the Services in accordance with the Statement of Work and in a professional manner substantially in accordance with standards of performance in the consulting business, subject to the terms of this Agreement.

Article VIII –Insurance

During the term of this Agreement "BGA" shall maintain property damage insurance and general public liability insurance with limits which "BGA" believes to be substantially in accordance with industry standards. "BGA" shall also carry worker's compensation insurance as required by law. "BGA" will provide the City with a certificate of insurance evidencing the insurance coverage provided for herein.

Article IX – Notice

Any notice, request or other communication to either party by the other concerning this Agreement shall be in writing and shall be (i) hand-delivered, in which case such notice, request, or other communications shall be deemed given when actually received by the addresses, or (ii) sent by certified or registered United States mail, return receipt requested, postage prepaid, in which case such notice, request or other communication (if addressed as provided below) shall be deemed given three days (excluding Saturdays, Sundays and holidays) after deposited with the U.S. Postal Service. All notices shall be addressed as follows:

If to BGA:

Buford Goff and Associates, Inc.
1331 Elmwood Ave, Suite 200
Columbia, South Carolina 29201
Attn: Michael E. Corbett

If to the City:

Fayetteville Police Department
100 W. Rock St
Fayetteville, AR 72701
Attn: Kathy Stocker, Dispatch Manager

Either party may change such address from time to time by notice given in accordance with the provisions of this Article IX.

Article X- General

A. Modifications. This Agreement may not be amended or modified except by written agreement of the parties signed by the duly authorized officers of the parties prior to any expense being incurred.

B. No Waiver. No omission or delay by either party to this Agreement at any time to enforce any right or remedy reserved to it, or to require performance of any of the terms of this Agreement, shall constitute a waiver of any such right or remedy; nor shall it affect the right of either party to enforce such provision thereafter.

C. Applicable Law: This Agreement shall be governed by and construed in accordance with the laws of the State of Arkansas.

D. Severability. If any provisions of this Agreement shall be held to be invalid, illegal, or unenforceable, the validity of all other provisions hereof shall in no way be affected thereby.

E. Force Majeure. In the event that performance by either party of any of its obligations or undertakings under this Agreement shall be interrupted or delayed by any occurrence not occasioned by the conduct of either party hereto, whether such occurrences be an act of God such as lightning, earthquakes, floods or other like causes, or the act or conduct of any person or persons not a party to or under the direction or control of a party hereto, then such performance shall be excused for such period of time as is reasonable necessary after such occurrence to remedy the effects thereof.

F. Entire Agreement. This Agreement(along with the Statement of Work, which is incorporated herein) constitutes the entire agreement between the parties and supersedes all previous agreements and understandings relating to the subject matter hereof.

In WITNESS WHEREOF, the parties hereto have caused this Agreement to be duly executed by their duly authorized representatives as of the date first written above.

Buford Goff and Associates, Inc.

By: [signature]

Title: President

Date: 1/5/11

City of Fayetteville

By:____________________
(Mayor)

Attest:

By:____________________
Sondra E. Smith, City Clerk/Treasurer

Exhibit A
Statement of Work

Scope of Work: In support of the City of Fayetteville's (City) Project 25 Radio System implementation, Buford Goff & Associates, Inc. (BGA) will perform the following work:

1. Lead and facilitate regularly scheduled (weekly and ad hoc) project status meetings and teleconferences with the City and Motorola and prepare/distribute meeting action items and notes.
2. Participate in designated meetings and final performance and acceptance tests as directed by the City's Project Manager.
3. Conduct a review of the detailed design documents and plans to include sites, towers, facilities, trunked radio system (infrastructure, remote site electronics, dispatching, subscriber equipment), microwave backbone, and test plans.
4. Participate in Contract Design Review (CDR) meetings and teleconferences with the City and Motorola to resolve all issues and complete the CDR.
5. Ensure that Motorola meets the requirements in the Contract between the City and Motorola for the System to include:
    a. Project schedule monitoring and analysis to include viability and credibility as well as resource allocations for City personnel.
    b. Monitoring and reviewing technical changes to the Contract in accordance with the procedures outlined in the contract.
    c. Reporting as to the compliance, non-compliance, and/or deficiencies discovered.
    d. Analyzing each system and/or subsystem final test results to validate that Motorola is providing a system that conforms to contract requirements.
    e. Providing an on-site evaluation of test results and prepare a report noting all deficiencies.
    f. Monitoring Motorola's adherence to applicable federal and state requirements.
    g. Reviewing coverage test plans and results for the implemented system.
6. Verify in writing to the City's Project Manager that all contract requirements have been satisfied and that all deficiencies identified to Motorola at the time of Final System Acceptance have been resolved.

Term: The term for this work is twelve (12) months commencing upon the project kick-off meeting (February 2011) and concluding with final system acceptance (January 2012).

Costs: BGA will perform this work on a fixed fee labor and estimated expense basis as follows.

Fixed Fee Labor Cost - $199,440

Estimated On-Site Support/Inspections (as required) - $20,265
(Includes estimated travel expenses, subsistence, and personnel travel time for seven trips to Fayetteville)

Invoices and Payment: BGA will prepare and submit twelve (12) monthly invoices for labor and any costs associated with requested on-site support/inspections as follows:

Twelve (12) equal monthly invoices for Labor - $16,620, plus;

Actual Costs for any On-Site Support/Inspections (Actual Cost for travel expenses, subsistence, and personnel travel time to Fayetteville)

Each invoice will include a summary of labor performed for the period and detailed actual costs for any on-site support/inspections.

Upon receipt of a satisfactory form of invoice, the City will make payment to BGA within thirty (30) days.

Changes: The City or BGA may request changes to the Statement of Work or Terms and Conditions of this agreement. If a requested change causes an increase or decrease in the cost or time required to perform this agreement, the parties will agree to an equitable adjustment of the cost, term (schedule), or both, and will reflect the adjustment in a change order to this agreement. The City and BGA are not obligated to perform requested changes unless both parties execute a written change order.

ACORD® CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY): 1/5/2011

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER
Theodore & Associates Insurance
1700 Laurel Street
P. O. Box 6727
Columbia SC 29260

CONTACT NAME: Sheila Gartman
PHONE (A/C, No, Ext): (803) 799-9979
FAX (A/C, No): (803) 799-2757
E-MAIL ADDRESS: sgartman@theodoreinsurance.com
PRODUCER CUSTOMER ID #: 00003148

INSURER(S) AFFORDING COVERAGE	NAIC #
INSURER A: Hartford Casualty Ins Co	29424
INSURER B: THE HARTFORD	
INSURER C: Hartford Fire Insurance Co	19682
INSURER D:	
INSURER E:	
INSURER F:	

INSURED
BUFORD GOFF AND ASSOCIATES, INC.
1331 ELMWOOD AVE.
COLUMBIA SC 29201

COVERAGES

CERTIFICATE NUMBER: 2010-2011 CORRECT
REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSR	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	GENERAL LIABILITY X COMMERCIAL GENERAL LIABILITY CLAIMS-MADE X OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: X POLICY PRO-JECT LOC			22SBADU4523	8/3/2010	8/3/2011	EACH OCCURRENCE	$ 2,000,000
							DAMAGE TO RENTED PREMISES (Ea occurrence)	$ 300,000
							MED EXP (Any one person)	$ 10,000
							PERSONAL & ADV INJURY	$ 2,000,000
							GENERAL AGGREGATE	$ 4,000,000
							PRODUCTS - COMP/OP AGG	$ 4,000,000
								$
B	AUTOMOBILE LIABILITY X ANY AUTO ALL OWNED AUTOS SCHEDULED AUTOS X HIRED AUTOS X NON-OWNED AUTOS 00			22UECNN6158	8/3/2010	8/3/2011	COMBINED SINGLE LIMIT (Ea accident)	$ 1,000,000
							BODILY INJURY (Per person)	$
							BODILY INJURY (Per accident)	$
							PROPERTY DAMAGE (Per accident)	$
							Uninsured motorist combined	$ 1,000,000
							Underinsured motorist	$ 1,000,000
A	X UMBRELLA LIAB OCCUR EXCESS LIAB CLAIMS-MADE DEDUCTIBLE X RETENTION $ 10,000			22SBADU4523	8/3/2010	8/3/2011	EACH OCCURRENCE	$ 1,000,000
							AGGREGATE	$ 1,000,000
								$
								$
C	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? Y/N (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	N/A		22WECAA9642	8/3/2010	8/3/2011	Y WC STATU-TORY LIMITS OTH-ER	
							E.L. EACH ACCIDENT	$ 1,000,000
							E.L. DISEASE - EA EMPLOYEE	$ 1,000,000
							E.L. DISEASE - POLICY LIMIT	$ 1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)

CERTIFICATE HOLDER

Fayetteville Police Department
ATT: Kathy Stocker, Dispatch Manager
100 W. Rock Street
Fayetteville, AR 72701

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE
Sheila Gartman

Added to the January 18, 2011 Agenda

City of Fayetteville Staff Review Form

City Council Agenda Items and Contracts, Leases or Agreements

1/18/2011
City Council Meeting Date
Agenda Items Only

Greg Tabor	Support Services	Police
Submitted By	**Division**	**Department**

Action Required:

Approve a resolution amending the Washington County Jail Services Interlocal Agreement for the 2011 calendar year and setting the jail fees at $55.00 per booked prisoner.

$ 247,500.00	$ 259,266.00	Contract Services
Cost of this request	Category / Project Budget	Program Category / Project Name
1010-2900-5315.00	$ -	Services and Charges
Account Number	Funds Used to Date	Program / Project Category Name
	$ 259,266.00	General
Project Number	Remaining Balance	Fund Name

Budgeted Item [X] **Budget Adjustment Attached** [ ]

Department Director	1-7-11 Date	Previous Ordinance or Resolution #
City Attorney	1-10-11 Date	Original Contract Date:
Paul A. Becker Finance and Internal Services Director	1-10-2010 Date	Original Contract Number:
Chief of Staff	1-10-11 Date	Received in City Clerk's Office 01-10-11A11:01 RCVD
Mayor	1/10/11 Date	Received in Mayor's Office ENTERED 1/10/11

Comments:

Fayetteville ARKANSAS
www.accessfayetteville.org

THE CITY OF FAYETTEVILLE, ARKANSAS
DEPARTMENT CORRESPONDENCE

CITY COUNCIL AGENDA MEMO

To: Mayor Lioneld Jordan and City Council Members

From: Greg Tabor, Chief of Police

Date: January 7, 2011

Subject: Washington County Jail Services Interlocal Agreement

PROPOSAL:

The City of Fayetteville and Washington County entered into an Interlocal Agreement for Jail Services on October 19, 2004 with two subsequent amendments in 2005 and 2006. This agreement allows that Washington County will provide jail space for City of Fayetteville prisoners in exchange of the City paying a set price for each booked prisoner. It is the desire of both Washington County and the City of Fayetteville to amend Section 5 of the Interlocal Agreement for Jail Services to extend the term of this agreement to include the 2011 calendar year and Schedule A to set a price of $55.00 per prisoner booking.

The 2011 prisoner booking fee of $55.00 is a ten percent (10%) increase over the 2010 rate of $50.00 which is consistent with the Interlocal Agreement for Jail Services that specifies "the rate per booking shall not be increased by more than ten percent (10%) per year. The last rate increase on the per prisoner booking fee occurred in 2008.

RECOMMENDATION:

Staff recommends approval of a resolution amending the Washington County Jail Services Interlocal Agreement for the 2011 calendar year and setting the jail fees at $55.00 per booked prisoner.

BUDGET IMPACT:

This rate increase will add a projected $22,500 to our expenses for jail services, however, staff included the anticipated booking fee increase in the approved 2011 budget.

RESOLUTION NO. ______

A RESOLUTION APPROVING AN AMENDMENT TO THE JAIL SERVICES INTERLOCAL AGREEMENT WITH WASHINGTON COUNTY, ARKANSAS, SETTING FEES AT $55.00 PER BOOKED PRISONER FOR CALENDAR YEAR 2011

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1. That the City Council of the City of Fayetteville, Arkansas hereby approves an amendment to the jail services interlocal agreement with Washington County, Arkansas, setting fees at $55.00 per booked prisoner for calendar year 2011. A copy of the contract amendment is attached as Exhibit "A".

PASSED and **APPROVED** this 18th day of January, 2011.

APPROVED:

By: ______________________________
LIONELD JORDAN, Mayor

ATTEST:

By: ______________________________
SONDRA E. SMITH, City Clerk/Treasurer

RECEIVED
JAN 5 2011
CITY OF FAYETTEVILLE
MAYOR'S OFFICE

MARILYN EDWARDS
County Judge

280 North College, Suite 500
Fayetteville, AR 72701

WASHINGTON COUNTY, ARKANSAS
County Courthouse

January 3, 2011

Mayor Lioneld Jordan
City of Fayetteville
113 W. Mountain Street
Fayetteville, AR 72701

RE: Washington County Jail Services Interlocal Agreement

Dear Mayor Jordan:

Enclosed is a copy of Washington County Ordinance No. 2010-76 entitled, "An Ordinance Amending an Interlocal Agreement for Jail Services with the City of Fayetteville."

Also enclosed are two copies of the Interlocal Agreement that have been signed by County Judge Marilyn Edwards.

Please return one of the agreements to me after it has been signed along with a copy of the City Council's action approving the agreement.

Thank you! Please do not hesitate to contact me if you have any questions.

Sincerely yours,

Karen Beeks

Karen M. Beeks
Quorum Court Coordinator/Reporter
County Judge's Office

/kb

Encls.

cc: Chief Greg Tabor, Fayetteville Police Department
100-A W. Rock Street, Fayetteville, AR 72701

cc: Sheriff Tim Helder

AMENDED INTERLOCAL AGREEMENT FOR JAIL SERVICES

THIS AGREEMENT, is made pursuant to Ark. Code Ann. §14-14-910, by and between the County of Washington, Arkansas (hereinafter referred to as the "County"), and the City of Fayetteville, Arkansas, (hereinafter referred to as the "City"), herein collectively known as the "Parties".

WITNESSETH:

WHEREAS, the Parties entered into an Interlocal Agreement for Jail Services dated October 19, 2004, which was supplemented by an Addendum on April 19, 2005, and amended on January 10, 2006; and,

WHEREAS, the Parties desire to further amend the Agreement.

NOW, THEREFORE, IN CONSIDERATION OF THE MUTUAL COVENANTS AND OBLIGATIONS OF THE PARTIES CONTAINED HEREIN, BE IT AGREED:

1. Effective January 1, 2011, Section 5 of the Interlocal Agreement for Jail Services, as amended January 10, 2006, is further amended to read as follows:

> "5. **DURATION.** The initial term of this Agreement shall commence January 1, 2011, and shall expire on December 31, 2011. The County further agrees to make jail space for City prisoners an operational priority during the initial term and any subsequent term of the Agreement."

2. Effective January 1, 2011, Schedule A of the Interlocal Agreement for Jail Services, as amended January 10, 2006, is further amended to read as follows:

"SCHEDULE A

> The current cost of keeping a County Prisoner in jail has been determined to be Sixty Five Dollars ($65.00) per day, however, due to the fact that citizens of the City are paying a one quarter percent (¼%) sales and use tax, and due to the long and ongoing history of sharing resources between the Washington County Sheriff and the Fayetteville Police Department, the County shall charge the City Fifty-Five Dollars ($55.00) per booked prisoner.
>
> Beginning in January, 2011 and each year thereafter, the cost per booking will be based on the number of prisoners booked the preceding month.
>
> The per diem amount shall be adjusted to reflect increases in the actual cost based on the actual number of bookings for the preceding month. County

shall provide detailed information to City to justify said costs, but in any event, the rate per booking shall not be increased by more than ten percent (10%) per year. *Payments beginning in 2010 will be billed monthly.

*Note: The ten percent (10%) increase for 2011 is reflected in this amended schedule."

21st **IN WITNESS WHEREOF,** the parties have hereunto set their hands and seals this day of December, 2010.

CITY OF FAYETTEVILLE

LIONELD JORDAN, Mayor

DATE:

ATTEST:

SONDRA E. SMITH, City Clerk

APPROVED as to form:

KIT WILLIAMS
Fayetteville City Attorney

DATE:

WASHINGTON COUNTY

Marilyn Edwards

MARILYN EDWARDS, County Judge

DATE: 12-21-10

ATTEST:

Karen C. Pritchard

KAREN C. PRITCHARD, County Clerk
By: Shirley Brown DC

APPROVED as to form:

GEORGE E. BUTLER, JR.
Washington County Attorney

DATE: 12-21-10

ORDINANCE NO. 2010-76

2010 DEC 20 PM 3: 17

BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING AN INTERLOCAL AGREEMENT FOR JAIL SERVICES WITH THE CITY OF FAYETTEVILLE.

WHEREAS, A.C.A. § 14-14-910 authorizes Cities and Counties to enter into contracts to cooperate or join with each other to provide services; such to specify the responsibilities of all parties; and,

WHEREAS, each of the governing bodies desire to amend the Interlocal Agreement for Jail Services.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1. The Amended Interlocal Agreement for Jail Services attached hereto as Exhibit "A" and incorporated herein as if set out word for word is hereby approved and the County Judge of Washington County, Arkansas, is hereby authorized to execute said Amended Interlocal Agreement for and on behalf of Washington County, Arkansas.

Marilyn Edwards
MARILYN EDWARDS, County Judge

12-20-10
DATE

Karen Combs Pritchard
KAREN COMBS PRITCHARD, County Clerk

Sponsor: Mary Ann Spears
Date of Passage: December 16, 2010
Votes For: 13 Votes Against: 0
Abstention: 0 Absent: 0

Karen\FayettevilleJailInterlocalAgreement.doc (11/30/10)
Approved by QC 12/16/10 Ordinance No. 2010-76

AMENDED INTERLOCAL AGREEMENT FOR JAIL SERVICES

THIS AGREEMENT, is made pursuant to Ark. Code Ann. §14-14-910, by and between the County of Washington, Arkansas (hereinafter referred to as the "County"), and the City of Fayetteville, Arkansas, (hereinafter referred to as the "City"), herein collectively known as the "Parties".

WITNESSETH:

WHEREAS, the Parties entered into an Interlocal Agreement for Jail Services dated October 19, 2004, which was supplemented by an Addendum on April 19, 2005, and amended on January 10, 2006; and,

WHEREAS, the Parties desire to further amend the Agreement.

NOW, THEREFORE, IN CONSIDERATION OF THE MUTUAL COVENANTS AND OBLIGATIONS OF THE PARTIES CONTAINED HEREIN, BE IT AGREED:

1. Effective January 1, 2011, Section 5 of the Interlocal Agreement for Jail Services, as amended January 10, 2006, is further amended to read as follows:

> "5. **DURATION.** The initial term of this Agreement shall commence January 1, 2011, and shall expire on December 31, 2011. The County further agrees to make jail space for City prisoners an operational priority during the initial term and any subsequent term of the Agreement."

2. Effective January 1, 2011, Schedule A of the Interlocal Agreement for Jail Services, as amended January 10, 2006, is further amended to read as follows:

"SCHEDULE A

> The current cost of keeping a County Prisoner in jail has been determined to be Sixty Five Dollars ($65.00) per day, however, due to the fact that citizens of the City are paying a one quarter percent (¼%) sales and use tax, and due to the long and ongoing history of sharing resources between the Washington County Sheriff and the Fayetteville Police Department, the County shall charge the City Fifty-Five Dollars ($55.00) per booked prisoner.
>
> Beginning in January, 2011 and each year thereafter, the cost per booking will be based on the number of prisoners booked the preceding month.
>
> The per diem amount shall be adjusted to reflect increases in the actual cost based on the actual number of bookings for the preceding month. County

shall provide detailed information to City to justify said costs, but in any event, the rate per booking shall not be increased by more than ten percent (10%) per year. *Payments beginning in 2010 will be billed monthly.

*Note: The ten percent (10%) increase for 2011 is reflected in this amended schedule."

IN WITNESS WHEREOF, the parties have hereunto set their hands and seals this _____ day of ______________________, 20_____.

CITY OF FAYETTEVILLE

____
LIONELD JORDAN, Mayor

DATE:_________________________

ATTEST:

____
SONDRA E. SMITH, City Clerk

APPROVED as to form:

____
KIT WILLIAMS
Fayetteville City Attorney

DATE:_________________________

WASHINGTON COUNTY

____
MARILYN EDWARDS, County Judge

DATE:_________________________

ATTEST:

____
KAREN C. PRITCHARD, County Clerk

APPROVED as to form:

____
GEORGE E. BUTLER, JR.
Washington County Attorney

DATE:_________________________

Aldermen

Mayor Lioneld Jordan

City Attorney Kit Williams

City Clerk Sondra Smith

Ward 1 Position 1 – Adella Gray
Ward 1 Position 2 – Brenda Thiel
Ward 2 Position 1 – Mark Kinion
Ward 2 Position 2 – Matthew Petty
Ward 3 Position 1 – Justin Tennant
Ward 3 Position 2 – Robert Ferrell
Ward 4 Position 1 – Rhonda Adams
Ward 4 Position 2 – Sarah E. Lewis

City of Fayetteville Arkansas
City Council Meeting Minutes
January 18, 2011

A meeting of the Fayetteville City Council was held on January 18, 2011 at 6:00 p.m. in Room 219 of the City Administration Building located at 113 West Mountain Street, Fayetteville, Arkansas.

Mayor Jordan called the meeting to order.

PRESENT: Alderman Gray, Thiel, Kinion, Petty, Tennant, Ferrell, Adams, Lewis, Mayor Jordan, City Attorney Kit Williams, City Clerk Sondra Smith, Staff, Press, and Audience.

Pledge of Allegiance

Mayor's Announcements, Proclamations and Recognitions:

City Council Meeting Presentations, Reports and Discussion Items:

State of the City Address: Mayor Jordan gave the State of the City Address. A copy of the State of City Address is attached.

Agenda Additions: None

Consent:

Approval of the January 4, 2011 City Council meeting minutes.

Approved

Bid #10-70 King Electrical Contractors, Inc.: A resolution awarding Bid #10-70 and authorizing a contract with King Electrical Contractors, Inc. in an amount not to exceed $83,299.00 for lighting upgrades to the Water and Sewer Building plus a 10% project contingency from energy efficiency and conservation block grant funds, and approving a budget adjustment.

Resolution 14-11 as recorded in the office of the City Clerk.

Williams Tractor of Fayetteville: A resolution authorizing purchase of a Case Maxxum 125 tractor with Case L750 loader from Williams Tractor of Fayetteville, pursuant to a competitive bid through the National Joint Powers Alliance (NJPA) cooperative purchasing agreement, in the amount of $72,475.00 for use in Wastewater Biosolids Solar Drying Operations, and approving a budget adjustment.

Resolution 15-11 as recorded in the office of the City Clerk.

Amend Resolution No. 223-10: A resolution amending Resolution No. 223-10 to authorize the additional payment of applicable sales taxes for the purchase of an H&S all-purpose spreader for the Wastewater Biosolids Solar Drying Project, and approving a budget adjustment.

Resolution 16-11 as recorded in the office of the City Clerk.

Amend Resolution No. 224-10: A resolution amending Resolution No. 224-10 to authorize the additional payment of applicable sales taxes for the purchase of a walking floor trailer for the Wastewater Biosolids Solar Drying Project, and approving a budget adjustment.

Resolution 17-11 as recorded in the office of the City Clerk.

Garland Avenue Widening and Improvement Project: A resolution to express the agreement of the City Council to accept the Arkansas Highway and Transportation Department's offer to transfer some of their money designated for the Highway 112 and 71B Interchange Project to complete the Garland Avenue Widening and Improvement Project if the City transfers its Garland Avenue commitment to the Highway 112 and 71B Interchange Project scheduled for 2013.

Resolution 18-11 as recorded in the office of the City Clerk.

Alderman Lewis moved to approve the Consent Agenda. Alderman Gray seconded the motion. Upon roll call the motion passed unanimously.

<u>Unfinished Business:</u> None

New Business:

Quarterly Recycling Reports: A resolution to recommend posting quarterly reports about recycling efforts and seeking new markets for additional recycled material.

John Coleman, Sustainability Coordinator gave a brief description of the resolution.

Alderman Ferrell: John would you accept an amendment to this. I would like to add a sentence to show a reconciliation of what it costs us and what the expense and revenue is that comes in, where we stand on a quarterly basis.

John Coleman: I am not sure what the procedure is as far as the Environmental Action Committee (EAC) bringing the resolution forward. It is certainly not an issue with me to include something like that.

David Jurgens, Utilities Director**:** It would be very simple for us to do that because we include that information in our budget reports anyway both revenue and budgeting. We can do that and include that in this report as well as in our normal quarterly report.

Alderman Ferrell moved to amend the resolution to add language in the resolution to show a reconciliation of the recycling cost, expenses, revenues and cost savings. Alderman Gray seconded the motion.

Alderman Lewis: Didn't we do a recycling study that has this information?

David Jurgens: Yes Ma'am. A study was done by RW Beck a couple of years ago. That is posted on our website.

Alderman Lewis: The resolution is requesting information about our solid waste not just recycling. The point of this was to show the pricing and where we are selling our products and to maintain Fayetteville's reputation with its buyers. The more we are transparent with the public about the fact that we really are recycling and these are the people buying our materials, we are boosting our reputation in that market. If we are going to post that I just want to make sure the whole story is there about the cost involved with landfilling.

City Attorney Kit Williams: I think we should include one other thing besides the costs, expenses and revenues. We should probably put cost savings also that would show that we are not having a landfill bury it.

David Jurgens: I would suggest that we take the amount of tonnage we did not haul to the landfill. That is an easily defined savings. There are three components of recycling finances, what we spend to do the recycling program, the revenue received from fees and the sale of product, and the savings that we generate by not hauling to a landfill. We have all three of those components identified in the report.

Alderman Lewis: Part of this is really communicating this need for the closed loop and encouraging people that when you are shopping to select materials that are made of recycled materials. That is supporting that market.

Alderman Ferrell: I think we are on the same page. We should amplify the job that is being sold. In the spirit of transparency I also think that you should be able to look at these three things and discern what it's costing us to provide it, what we are spending and where we are headed. I agree with you.

Louise Mann, a citizen pointed out the benefits of the resolution and spoke in favor of it.

Upon roll call the motion passed unanimously.

Alderman Lewis thanked the EAC, Louise Mann and John Coleman for all their hard work.

Alderman Thiel commended Louise for her recycling work for years and finally getting to do something this exciting in Fayetteville.

Louise Mann: Thank you. I would say we need an adult education program so that more citizens understand all the implications. If we were doing adult education we could get that participation rate way up from 23%.

Alderman Lewis moved to approve the resolution. Alderman Thiel seconded the motion. Upon roll call the resolution passed unanimously

Resolution 19-11 as recorded in the office of the City Clerk.

Unmarked Unit Program Bid Waiver: An ordinance waiving the requirements of formal competitive bidding and approving the purchase of used vehicles for the Police Department unmarked unit program in an amount not to exceed $25,000.00 per vehicle, and allowing existing unmarked units to be sold for trade-in value toward replacements.

City Attorney Kit Williams read the ordinance.

Police Chief Greg Tabor gave a brief description of the ordinance. We asked for this bid waiver because when you identify a used vehicle at a car lot it is hard to ask the dealer to hang onto it for however long it might take to bring it before Council. Secondly some of them are used as under cover vehicles and we do not want to put on paper what we are using for undercover vehicles.

Alderman Ferrell moved to suspend the rules and go to the second reading. Alderman Lewis seconded the motion. Upon roll call the motion passed unanimously.

City Attorney Kit Williams read the ordinance.

Alderman Ferrell moved to suspend the rules and go to the third reading. Alderman Thiel seconded the motion. Upon roll call the motion passed unanimously.

City Attorney Kit Williams read the ordinance.

Mayor Jordan asked shall the ordinance pass. Upon roll call the ordinance passed unanimously.

Ordinance 5381 as Recorded in the office of the City Clerk

Buford Goff and Associates: An ordinance waiving the requirements of formal competitive bidding and approving a contract with Buford Goff and Associates in the total amount of $219,705.00 for consulting services related to the City's Motorola radio project.

City Attorney Kit Williams read the ordinance.

Police Chief Greg Tabor gave a brief description of the ordinance. He explained why Buford Goff and Associates was selected. He stated they felt they had the expertise and all the background knowledge to make this project work.

Alderman Thiel moved to suspend the rules and go to the second reading. Alderman Petty seconded the motion. Upon roll call the motion passed unanimously.

City Attorney Kit Williams read the ordinance.

Alderman Thiel moved to suspend the rules and go to the third reading. Alderman Gray seconded the motion. Upon roll call the motion passed unanimously.

City Attorney Kit Williams read the ordinance.

Alderman Ferrell: Chief, do you have any idea what they are looking at as far as a completion date on this radio system?

Police Chief Greg Tabor: One year from now we hope.

Alderman Lewis: This will only be a one year contract with them?

Police Chief Greg Tabor: This is just for the duration of the project.

Alderman Lewis: It seems like a very technologically oriented service. I just find it hard to believe that there aren't a lot of people that provide that service. Why is there only one other competitor?

Police Chief Greg Tabor: I do not know how many other competitors there are. We could only identify one other city in Arkansas that had done a project like this and used someone other than

Buford Goff and it didn't turn out very well for them. The State ended up bringing them in to complete that project. We felt they had the expertise that we needed.

Alderman Lewis: So you felt like there was enough comparison.

Police Chief Greg Tabor: We spoke to the cities project management team about the cost and we looked at the total cost of the project and the percentage that this was and they felt like it was right in line with what it should be.

Mayor Jordan asked shall the ordinance pass. Upon roll call the ordinance passed unanimously.

Ordinance 5382 as Recorded in the office of the City Clerk

Washington County Jail Services Interlocal Agreement: A resolution approving an amendment to the jail services interlocal agreement with Washington County, Arkansas, setting fees at $55.00 per booked prisoner for calendar year 2011.

Police Chief Greg Tabor: This is an amendment to the jail contract for 2011. This changes the booking fee $50.00 per booking to $55.00. The contract says a maximum increase of 10% per year and this is the 10% increase.

Alderman Ferrell: Does anyone have any indication of whether they plan to raise it again next year?

Police Chief Greg Tabor: There was a lot of discussion back in November about the amount per booking per day and what other cities pay. I would be very surprised if this does not come up again in the fall of 2011. We do believe there are some alternatives out there should it go to a per day fee as opposed to a per booking fee.

Alderman Ferrell: I am very happy to hear that.

Alderman Lewis: As a part of this agreement do they look at space and availability each year?

Police Chief Greg Tabor: I don't know how they do it. I think they look at their actual costs to house a prisoner per day.

Don Marr: In the County's discussion of the jail it has about a $400,000 subsidy from their general fund so I think they are focused on looking at it to not be such a drain from their general fund. It's a discussion that we are watching closely. One of the primary issues is the rate the State currently pays. You are going to have two county discussions next year at budget time. One related to the road and millage split allocation and the other related to the jail service fees. We are planning for it.

Alderman Ferrell: As this goes along could we have a discussion item at an Agenda Session sometime if some facts come through ahead of budgeting?

Don Marr: We will work to try to arrange such an opportunity.

Alderman Thiel moved to approve the resolution. Alderman Lewis seconded the motion. Upon roll call the resolution passed unanimously.

Resolution 20-11 as recorded in the office of the City Clerk.

Meeting adjourned at 7:10 p.m.

Lioneld Jordan, Mayor **Sondra E. Smith, City Clerk/Treasurer**

Mayor Lioneld Jordan

City Attorney Kit Williams

City Clerk Sondra Smith

Aldermen

Ward 1 Position 1 – Adella Gray
Ward 1 Position 2 – Brenda Thiel
Ward 2 Position 1 – Mark Kinion
Ward 2 Position 2 – Matthew Petty
Ward 3 Position 1 – Justin Tennant
Ward 3 Position 2 – Robert Ferrell
Ward 4 Position 1 – Rhonda Adams
Ward 4 Position 2 – Sarah E. Lewis

Tentative Agenda
City of Fayetteville Arkansas
City Council Meeting
January 18, 2011

A meeting of the Fayetteville City Council will be held on January 18, 2011 at 6:00 PM in Room 219 of the City Administration Building located at 113 West Mountain Street, Fayetteville, Arkansas.

Call to Order

Roll Call

Pledge of Allegiance

City Council Agenda Session Presentations:

1. **Oath of Office: Rhonda Adams Alderman Ward 4**

Mayor's Announcements, Proclamations and Recognitions:

City Council Meeting Presentations, Reports and Discussion Items:

1. **State of the City Address**

Agenda Additions:

A. Consent:

1. Approval of the January 4, 2011 City Council meeting minutes.

2. **Quarterly Recycling Reports:** A resolution to recommend posting quarterly reports about recycling efforts and seeking new markets for additional recycled material.

3. **Bid #10-70 King Electrical Contractors, Inc.:** A resolution awarding Bid #10-70 and authorizing a contract with King Electrical Contractors, Inc. in an amount not to exceed $83,299.00 for lighting upgrades to the Water and Sewer Building, and approving a budget adjustment.

4. **Williams Tractor of Fayetteville:** A resolution authorizing purchase of a Case Maxxum 125 tractor with Case L750 loader from Williams Tractor of Fayetteville, pursuant to a competitive bid through the National Joint Powers Alliance (NJPA) cooperative purchasing agreement, in the amount of $72,475.00 for use in Wastewater Biosolids Solar Drying Operations, and approving a budget adjustment.

5. **Amend Resolution No. 223-10:** A resolution amending Resolution No. 223-10 to authorize the additional payment of applicable sales taxes for the purchase of an H&S all-purpose spreader for the Wastewater Biosolids Solar Drying Project, and approving a budget adjustment.

6. **Amend Resolution No. 224-10:** A resolution amending Resolution No. 224-10 to authorize the additional payment of applicable sales taxes for the purchase of a walking floor trailer for the Wastewater Biosolids Solar Drying Project, and approving a budget adjustment.

B. Unfinished Business: None

C. New Business:

1. **Unmarked Unit Program Bid Waiver:** An ordinance waiving the requirements of formal competitive bidding and approving the purchase of used vehicles for the Police Department unmarked unit program in an amount not to exceed $25,000.00 per vehicle, and allowing existing unmarked units to be sold for trade-in value toward replacements.

2. **Buford Goff and Associates:** An ordinance waiving the requirements of formal competitive bidding and approving a contract with Buford Goff and Associates in the total amount of $219,705.00 for consulting services related to the City's Motorola radio project.

Announcements:

Adjournment:

NOTICE TO MEMBERS OF THE AUDIENCE

All interested parties may appear and be heard before the City Council. If you wish to address the City Council on an agenda item please queue behind the podium when the Chair asks for public comment. Once the chair recognizes you, go to the podium and give your name and address. Address your comments to the Chair, who is the presiding officer. The Chair will direct your comments to the appropriate elected official, staff member or others for response. Please keep your comments brief, to the point and relevant to the agenda item being considered so that everyone has a chance to speak.

Interpreters or TDD for hearing impaired are available for all City Council meetings, a 72 hour advance notice is required. For further information or to request an interpreter, please call 575-8330.

As a courtesy please turn off all cell phones and pagers.

A copy of the City Council agenda is available at accessfayetteville.org or in the office of the City Clerk, 113 West Mountain, Fayetteville, Arkansas.

AGENDA REQUEST

FOR: COUNCIL MEETING OF JANUARY 18, 2011

FROM:

COUNCILMEMBER SARAH LEWIS

ORDINANCE OR RESOLUTION TITLE AND SUBJECT:

A Resolution To Recommend Posting Quarterly Reports About Recycling Efforts And Seeking New Markets For Additional Recycled Material

---

APPROVED FOR AGENDA:

12/28/10

Sarah Lewis
Councilmember

Date

12/15/10

John Coleman
Sustainability Coordinator

Date

12-28-10P04:10 RCVD

Kim G.

12/15/2010

City Attorney
(as to form)

Date

Fayetteville
ARKANSAS
www.accessfayetteville.org

Departmental Correspondence

LEGAL DEPARTMENT

Kit Williams
City Attorney

Jason B. Kelley
Assistant City Attorney

TO: **Councilmember Sarah Lewis**

CC: **John Coleman**, Sustainability Coordinator

FROM: **Kit Williams**, City Attorney

DATE: **December 9, 2010**

RE: **Recycling Resolution**

John brought me your draft of a recycling resolution. I gave it a title, used all of your "Whereas" clauses verbatim and redrafted the operative sections. Please review and sign the Agenda Request if satisfactory. Or let me know what changes should be made.

RESOLUTION NO. ______

A RESOLUTION TO RECOMMEND POSTING QUARTERLY REPORTS ABOUT RECYCLING EFFORTS AND SEEKING NEW MARKETS FOR ADDITIONAL RECYCLED MATERIAL

WHEREAS, Fayetteville has made a commitment to waste minimization and sustainability efforts, the City Council would like to acknowledge the continual hard work and dedication of the City Sold Waste and Recycling Staff in their effort to reduce the volume and toxicity of the city's solid waste stream; and

WHEREAS, it is recognized that there are costs involved in the collection and processing of materials and that an item is not recycled until it is transformed into something new; and

WHEREAS, the City of Fayetteville is a leader in Northwest Arkansas and the state in regards to closed loop recycling; and

WHEREAS, citizens and businesses play a key role in the success of our waste minimization program; and

WHEREAS, it is important to inform and educate the public about the end uses of the collected materials as well as our diversion rate; and

WHEREAS, City staff collects data and creates an annual report to meet state guidelines.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby recommends to Mayor Jordan that the City's Solid Waste and Recycling Division post existing quarterly reports regarding the volumes of all types of material that are collected for recycling and the primary or end-use of those materials so that our citizens can see that Fayetteville's Solid Waste and Recycling Division's efforts to clean and separate materials actually do result in a closed-loop process.

Section 2: That the City Council of the City of Fayetteville, Arkansas hereby recognizes that because technology is changing constantly, new markets are opening for items currently destined for the landfill. The City Council hereby encourages the staff to seek new markets and cost effective ways to increase the number of materials pulled from our city's waste stream.

PASSED and **APPROVED** this 18th day of January, 2011.

APPROVED: ATTEST:

By: ______________________________
LIONELD JORDAN, Mayor

By: ______________________________
SONDRA E. SMITH, City Clerk/Treasurer

City of Fayetteville Staff Review Form

City Council Agenda Items
and
Contracts, Leases or Agreements

1/18/2011

City Council Meeting Date
Agenda Items Only

John Coleman	Sustainability	Sustainability
Submitted By	**Division**	**Department**

Action Required:

The City of Fayetteville will upgrade the W&S operations bldg. with interior and exterior lighting, motion sensors, and other improvements. The bid (10-70) of $83,299.00 was submitted by King Electric on 12/21/2010. This will be a cost share, with the Energy Block Grant contributing $48,299.00 and W&S contributing $35,000.00. There is a budget adjustment attached for the W&S piece. Funds are available in project 09011.0010 for the Energy Grant contribution.

$ 35,000.00 $ 48,299.00	See attached	Energy Block Grant
Cost of this request	Category / Project Budget	Program Category / Project Name
5400.5600.5801.00 2240.9240.5801.00	See attached	Energy Block Grant
Account Number	Funds Used to Date	Program / Project Category Name
none 09011.1101	See attached	Energy Block Grant
Project Number	Remaining Balance	Fund Name

Budgeted Item [ ] **Budget Adjustment Attached** [XX]

Department Director — Date 12/28/10

City Attorney — Date 12/29/10

Paul A. Becker — Finance and Internal Services Director — Date 1-3-2011

Chief of Staff — Date 1-4-11

Mayor — Date 1/4/11

Previous Ordinance or Resolution #

Original Contract Date:

Original Contract Number:

Received in City Clerk's Office 12-28-10P03:38 RCVD Kim

Received in Mayor's Office ENTERED 12-30-10 JB

Comments:

Fayetteville ARKANSAS
www.accessfayetteville.org

THE CITY OF FAYETTEVILLE, ARKANSAS
DEPARTMENT CORRESPONDENCE

TO: Mayor Lioneld Jordan

THRU: Don Marr, Chief of Staff
David Jurgens, Utilities Director

FROM: John Coleman, Sustainability Director JC

DATE: December 28, 2010

SUBJECT: Bid 10-70, Construction – Water & Sewer Building Lighting Upgrades

RECOMMENDATION

Staff recommends the approval of a contract with King Electrical Contractors, Inc for $83,299 from Bid 10-70. The City of Fayetteville is utilizing $48,299 of Energy Efficiency and Conservation Block Grant funds and $35,000 of Water & Sewer Operations funds to improve the energy efficiency and functionality of the Water & Sewer Operations Building. The retrofit includes the attached electrical contract to cover interior and exterior lighting, occupancy sensors, photo sensors and timers. Better lighting in the classroom area will allow for greater flexibility in the use of that space as well.

BACKGROUND

In April 2010, the City of Fayetteville hired Engineering Elements to perform energy audits on six City-owned facilities using Energy Efficiency and Conservation Block Grant (EECBG) funds. Utilizing three years worth of energy data, Engineering Elements found that the Water & Sewer Operations Building is spending more dollars per square foot per year than any average building in its class as listed by the Department of Energy. With this in mind, the Water & Sewer Operations Building became a top target for using EECBG funds for both electrical and HVAC upgrades.

The size and scope of both the Police Headquarters retrofit ($103,760) and Water & Sewer (~$100,000) alone would utilize most of the $250,000 from EECBG funds dedicated to the upgrade of City-owned facilities. By utilizing $35,000 from Water & Sewer Operations for this project, the City will be able to perform upgrades as identified on the other four facilities.

BUDGET IMPACT

EECBG funds obtained through the American Recover and Reinvestment Act account for $48,299 of the electrical contract. A budget adjustment (attached) for $35,000 from Water & Sewer Operations Capital Expense program accounts for the remaining cost.

RESOLUTION NO. _____

A RESOLUTION AWARDING BID #10-70 AND AUTHORIZING A CONTRACT WITH KING ELECTRICAL CONTRACTORS, INC. IN AN AMOUNT NOT TO EXCEED $83,299.00 FOR LIGHTING UPGRADES TO THE WATER AND SEWER BUILDING, AND APPROVING A BUDGET ADJUSTMENT

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1. That the City Council of the City of Fayetteville, Arkansas hereby awards Bid #10-70 and authorizes a contract with King Electrical Contractors, Inc. in an amount not to exceed $83,299.00 for lighting upgrades to the Water and Sewer Building. A copy of the contract is attached as Exhibit "A".

Section 2. That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment, a copy of which is attached as Exhibit "B".

PASSED and **APPROVED** this 18th day of January, 2011.

APPROVED:	ATTEST:
By: ______________________________	By: ______________________________
LIONELD JORDAN, Mayor	**SONDRA E. SMITH**, City Clerk/Treasurer

City of Fayetteville, Arkansas
Budget Adjustment Form

Budget Year	Department: Utilities Division: Water & Sewer Maintenance Program: Capital Expense	Request Date	Adjustment Number
2011		1/18/2011	

JUSTIFICATION TO INCREASE PROJECT / ITEM:

The City of Fayetteville has certified $120,000 of Energy Efficiency and Conservation Block Grant and Water/Sewer operations funds to improve the energy efficiency and functionality of the Water/Sewer operations building. The grant and operational funds will cover interior and exterior lighting, motion sensors, heating and air conditioning improvements, duct seal, leak detection and other improvements.

JUSTIFICATION TO DECREASE PROJECT / ITEM (OR RECOGNIZING REVENUE):

$35,000 is needed from Water/Sewer operations as a match to the Energy Efficiency and Conservation Block Grant. Reduction in operational expenditures is due to budget constraints and trying to save the ciity monies.

Account Name	Account Number	Increase Budget	Decrease Budget	Project.Sub Number
Fixed Assets	5400.5600.5801.00	35,000		09011 . 1101
Use of Fund Balance	5400.0940.4999.99		35,000	.
				.
				.
				.
				.
				.
				.
				.
	TOTAL	35,000	35,000	

Signature	Date
Division Head	
Budget Director	1-3-2011
Department Director	3 JAN 11
Finance Director	1-3-2011
Chief of Staff	1-4-11
Mayor	1/4/11

Requested By: Cheryl Partain

ehutchens

Budget & Research Use Only

Type: A B C D E

Description:

0

General Ledger Date

Posted to General Ledger — Initial — Date

Posted to Project Accounting — Initial — Date

C:\DOCUME~1\EHUTCH~1\LOCALS~1\Temp\XPgrpwise\BAForm_2010_Energy Grant Match-Corrected 1-3-11.xls

City Of Fayetteville - Purchase Order (PO) Request

(Not a Purchase Order)

All purchases under $2500 shall be used on a P-Card unless medical or 1099 service related. (Call x256 with questions)

All PO Request shall be scanned to the Purchasing e-mail: Purchasing@ci.fayetteville.ar.us

Requisition No.:

Date: **12/28/2010**

P.O Number:

Expected Delivery Date:

Vendor #: **5974**

Vendor Name: **King Electrical**

Mail Yes:__ XX No:__

Address: **2145 Moore Lane**

Fob Point:

Taxable Yes:__ No:_XX_

Quotes Attached Yes:_____ No:___XX__

City: **Fayetteville**

State: **AR**

Zip Code: **72704**

Ship to code:

Division Head Approval:

Requester: **John Coleman**

Requester's Employee #: **2974**

Extension: **272**

Item	Description	Quantity	Unit of Issue	Unit Cost	Extended Cost	Account Numbers	Project/Subproject #	Inventory #	Fixed Asset #
1	**Electrical Work FA**	**1**		**48,299.00**	**$48,299.00**	**2240.9240.5801.00**	**09011.0010**		
2	**Electrical Work FA**	**1**		**35,000.00**	**$35,000.00**	**5400.~~5640~~.5801.00** 5600	**09011.~~0010~~** 1101		
3					**$0.00**				
4					**$0.00**				
5					**$0.00**				
6					**$0.00**				
7					**$0.00**				
8					**$0.00**				
9					**$0.00**				
10					**$0.00**				
*	Shipping/Handling		Lot		**$0.00**				

Special Instructions:

Subtotal: **$83,299.00**

Tax:

Total: **$83,299.00**

Approvals:

Mayor: ______________

Department Director: ______________

Purchasing Manager: ______________

Finance & Internal Services Director: ______________

Budget Manager: ______________

IT Manager: ______________

Dispatch Manager: ______________

Utilities Manager: ______________

Other: ______________

Energy Audit Analysis

Water & Sewer Ops

Fayetteville, AR
April 10, 2010
by: Ryan D. McClain, PE, LEED-AP, CEM

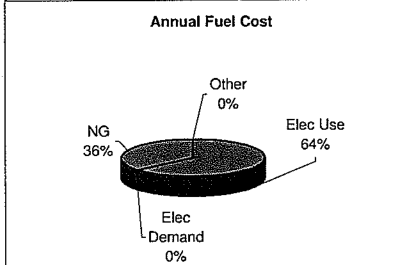
Annual Cost Summary	Annual Cost	Energy Cost Index
Fuel	$	$/SF/Yr
Electricity	$ 33,542	$ 1.11
Nat. Gas	$ 18,867	$ 0.62
Others	$ -	$ -
Total	$ 52,409	$ 1.73

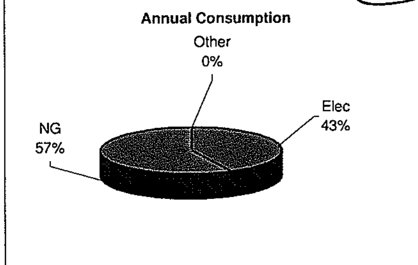
Bldg. Type	Comm./Lt. Ind.
Bldg. Area	30,338 Square Ft

Annual Usage Summary	Annual Usage	Energy Use Index
Fuel	MMBtu	MBtu/SF/Yr
Electricity	1,231.68	40.6
Nat. Gas	1,641	54.1
Others	n/a	n/a
Total	2,872	94.7

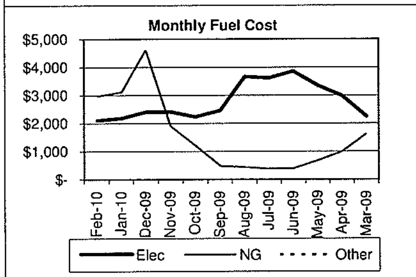
* Data from DOE EIA CBECS 2003 Census

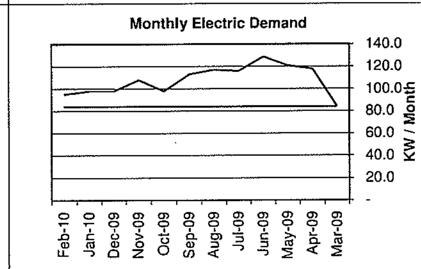
Category No.	DOE EIA* Benchmark Category	Electric ECI $/ Sq.Ft./ Year	Gas ECI $/ Sq.Ft./ Year	Other ECI $/ Sq.Ft./ Year	Total ECI $/ Sq.Ft./ Year	Electricity EUI MBTU/ Sq.Ft./ Year	Gas EUI MBTU/ Sq.Ft./ Year	Other EUI MBTU/ Sq.Ft./ Year	Total EUI MBTU/ Sq.Ft./ Year
1	25,001 to 50,000 sf	$ 0.908	$ 0.215	$ 0.015	$ 1.138	40.38	29.76	7.50	77.64
2	Office Occ.	$ 1.397	$ 0.180	$ 0.130	$ 1.707	58.90	22.03	11.96	92.89
3	Built 1980-1989	$ 1.346	$ 0.220	$ 0.008	$ 1.573	60.69	28.16	11.23	100.08
4	West South Central	$ 1.026	$ 0.142	$ 0.001	$ 1.168	49.76	19.91	3.70	73.37
5	20 to 49 Employees	$ 1.089	$ 0.269	$ 0.025	$ 1.382	47.68	35.95	11.92	95.55
6	Fewer than 4,000 HDD	$ 1.157	$ 0.186	$ 0.003	$ ~~1.346~~	47.53	22.75	6.80	77.07
7	**Fayetteville, AR Facility**	**$ 1.11**	**$ 0.62**	$ -	$ **1.73**	**40.6**	**54.1**	**n/a**	**94.7**

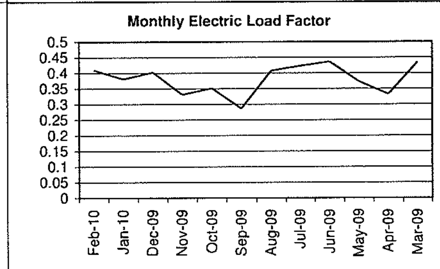


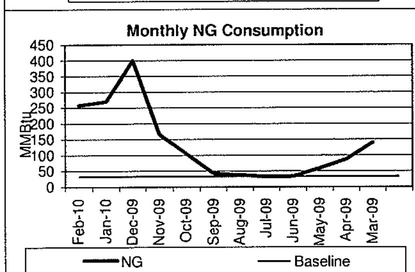


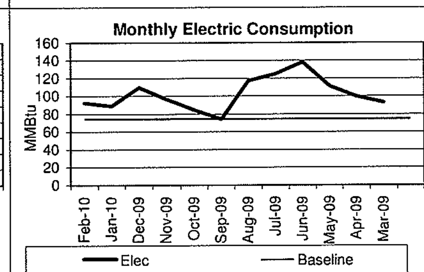
ADDITIONAL GRAPH AREA
(AS REQ'D)

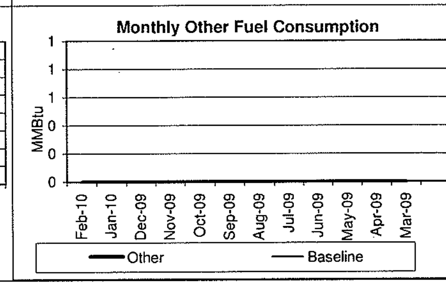


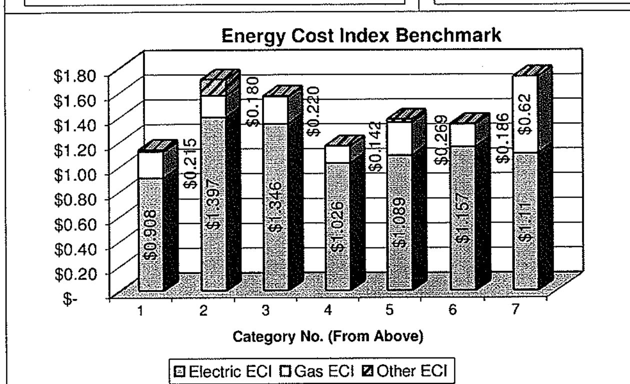


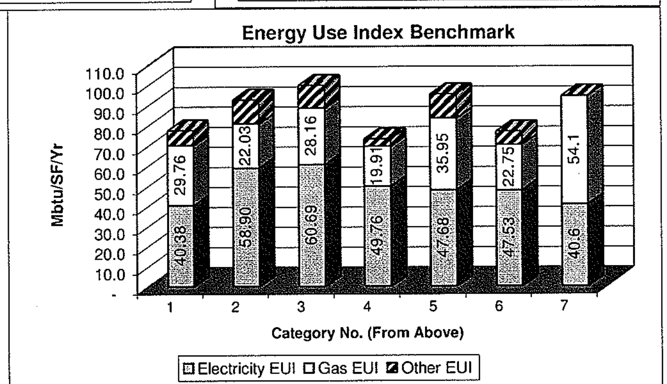












ENERGY BENCHMARK FORM

Monthly Energy Data

FACILITY NAME:	Water & Sewer Ops	Facility Location:	Fayetteville, AR
FACILITY TYPE:	Comm./Lt. Ind.	Date of Audit:	TBD
BUILDING:	Bldg (Incl Warehouse)	BUILDING AREA:	30,338 sq feet
ELECTRICITY Acct. #:	na	NATURALGAS Acct. #:	na
ELECTRICITY Meter #:	na	NATURALGAS Meter #:	na

	ELECTRICITY								NATURALGAS				OTHER ENERGY SOURCES		Totals	
Month/Year	Billing Period (Days)	Consum. (kWh)	Elec Use Cost ($)	Unit Cost ($/kWh)	Demand (kW)	Load Factor	Eletric (MMBtu)	Demand Cost ($)	Energy (Therms)	Cost ($)	Unit Cost ($/Therm)	Gas (MMBtu)	Energy (MMBtu)	Cost ($)	Energy (MMBtu)	Cost ($)
Feb-10	29	27160	$ 2,113	$ 0.078	95.00	0.411	92.70	$ -	2583	$ 2,970	1.150	258.30	0	$ -	351.00	$ 5,084
Jan-10	29	26040	$ 2,185	$ 0.084	98.00	0.382	88.87	$ -	2716	$ 3,123	1.150	271.60	0	$ -	360.47	$ 5,309
Dec-09	34	32200	$ 2,401	$ 0.075	98.00	0.403	109.90	$ -	4013	$ 4,615	1.150	401.30	0	$ -	511.20	$ 7,016
Nov-09	33	28360	$ 2,420	$ 0.085	108.00	0.332	96.79	$ -	1666	$ 1,916	1.150	166.60	0	$ -	263.39	$ 4,336
Oct-09	30	24800	$ 2,229	$ 0.090	98.00	0.351	84.64	$ -	1058	$ 1,217	1.150	105.80	0	$ -	190.44	$ 3,446
Sep-09	28	21760	$ 2,468	$ 0.113	113.00	0.287	74.27	$ -	429	$ 493	1.150	42.90	0	$ -	117.17	$ 2,961
Aug-09	30	34440	$ 3,663	$ 0.106	117.00	0.409	117.54	$ -	379	$ 436	1.150	37.90	0	$ -	155.44	$ 4,099
Jul-09	31	36560	$ 3,619	$ 0.099	116.00	0.424	124.78	$ -	331	$ 381	1.150	33.10	0	$ -	157.88	$ 3,999
Jun-09	30	40520	$ 3,857	$ 0.095	129.00	0.436	138.29	$ -	347	$ 399	1.150	34.70	0	$ -	172.99	$ 4,256
May-09	30	32560	$ 3,358	$ 0.103	121.00	0.374	111.13	$ -	591	$ 680	1.150	59.10	0	$ -	170.23	$ 4,037
Apr-09	31	29240	$ 2,986	$ 0.102	118.00	0.333	99.80	$ -	874	$ 1,005	1.150	87.40	0	$ -	187.20	$ 3,991
Mar-09	31	27240	$ 2,243	$ 0.082	84.00	0.436	92.97	$ -	1419	$ 1,632	1.150	141.90	0	$ -	234.87	$ 3,875
	-	0	$ -	0		0	-					-	0	$ -	0.00	$ -
TOTAL	366	360880	$ 33,542	$ 0.093	129.00	#NAME?	1,231.68	n/a	16,406	$ 18,867	$ 1.15	1,640.60	n/a	$ -	2,872	$ 52,409

Monthly Energy Data - (Fuels Other Than Elec & N.G.)

	FUEL OIL			PROPANE LD			DIESEL / #2 OIL			STEAM @ 100PSIG			Total	
Month / Year	Amount (gal)	Cost ($)	Energy (MMBtu)	Amount (gal)	Cost ($)	Energy (MMBtu)	Amount (gal)	Cost ($)	Energy (MMBtu)	Amount (lbs)	Cost ($)	Energy (MMBtu)	Energy (MMBtu)	Cost ($)
Feb-10	0	$ -	-	0	$ -	-	0	$ -	-	0	$ -	-	0.00	$ -
Jan-10	0	$ -	-	0	$ -	-	0	$ -	-	0	$ -	-	0.00	$ -
Dec-09	0	$ -	-	0	$ -	-	0	$ -	-	0	$ -	-	0.00	$ -
Nov-09	0	$ -	-	0	$ -	-	0	$ -	-	0	$ -	-	0.00	$ -
Oct-09	0	$ -	-	0	$ -	-	0	$ -	-	0	$ -	-	0.00	$ -
Sep-09	0	$ -	-	0	$ -	-	0	$ -	-	0	$ -	-	0.00	$ -
Aug-09	0	$ -	-	0	$ -	-	0	$ -	-	0	$ -	-	0.00	$ -
Jul-09	0	$ -	-	0	$ -	-	0	$ -	-	0	$ -	-	0.00	$ -
Jun-09	0	$ -	-	0	$ -	-	0	$ -	-	0	$ -	-	0.00	$ -
May-09	0	$ -	-	0	$ -	-	0	$ -	-	0	$ -	-	0.00	$ -
Apr-09	0	$ -	-	0	$ -	-	0	$ -	-	0	$ -	-	0.00	$ -
Mar-09	0	$ -	-	0	$ -	-	0	$ -	-	0	$ -	-	0.00	$ -
Jan-00	0	$ -	-	0	$ -	-	0	$ -	-	0	$ -	-	0.00	$ -
TOTAL	0	$ -	0.00	0	$ -	0	0	$ -	0	0	$ -	0	0.00	$ -

Conversion Factors

	Amount	MMBtus
Electricity	1 kWh	0.003413
Natural Gas	1 Therm	0.1
Fuel oil (Kerose	1 Gallon	0.134
Propane	1 Gallon	0.0916
Diesel #2 Oil	1 Gallon	0.139
Steam	1 Pound	0.00115

City of Fayetteville
Bid 10-70, Construction – Water & Sewer Building Lighting Upgrades
Contract – Between City and King Electrical Contractors, Inc.

This contract executed this 4th day of January, ~~2010~~ 2011, between the City of Fayetteville, Arkansas, and King Electrical Contractors, Inc. In consideration of the mutual covenants contained herein, the parties agree as follows:

1. King Electrical Contractors, Inc. at its own cost and expense shall furnish all labor, materials, supplies, machinery, equipment, tools, supervision, bonds, insurance, tax permits, and all other accessories and services necessary to complete items bid per Bid 10-70 as stated in King Electrical Contractors, Inc. bid proposal, and in accordance with specifications attached hereto and made a part hereof under Bid 10-51, all included herein as if spelled out word for word.

2. The City of Fayetteville shall pay King Electrical Contractors, Inc. based on their bid proposal in an amount not to exceed **$83,299.00.** Payments will be made after approval and acceptance of work and submission of invoice. Payments will be made approximately 30 days after receipt of invoice.

3. The Contract documents which comprise the contract between the City of Fayetteville and King Electrical Contractors, Inc. consist of this Contract and the following documents attached hereto, and made a part hereof:

   A. Bid form identified as Invitation to Bid 10-70 with the specifications and conditions typed thereon.

   B. King Electrical Contractors, Inc. bid proposal.

   C. The Notice to Prospective Bidders and the Bid Tabulation.

4. These Contract documents constitute the entire agreement between the City of Fayetteville and King Electrical Contractors, Inc. and may be modified only by a duly executed written instrument signed by the City of Fayetteville and King Electrical Contractors, Inc.

5. King Electrical Contractors, Inc. shall not assign its duties under the terms of this agreement.

6. King Electrical Contractors, Inc. agrees to hold the City of Fayetteville harmless and indemnify the City of Fayetteville, against any and all claims for property damage, personal injury or death, arising from King Electrical Contractors, Inc. performance of this contract. This clause shall not in any form or manner be construed to waive that tort immunity set forth under Arkansas Law.

7. King Electrical Contractors, Inc. shall furnish a certificate of insurance addressed to the City of Fayetteville, showing that he carries the following insurance which shall be maintained throughout the term of the Contract. Any work sublet, the contractor shall require the subcontractor similarly to provide worker's compensation insurance. In case any employee engaged in work on the project under this contract is not protected under Worker's Compensation Insurance, King Electrical Contractors, Inc. shall provide and shall cause each Subcontractor to provide adequate employer's liability insurance for the protection of such of his employees as are not otherwise protected.

EXHIBIT
A

Workmen's Compensation	Statutory Amount
Comprehensive General & Automobile Insurance	
Bodily Injury Liability	$500,000 for each person injured. $1,000,000 for each accident.
General Liability	$1,000,000

The premiums for all insurance and the bond required herein shall be paid by King Electrical Contractors, Inc.

8. King Electrical Contractors, Inc. to furnish proof of licensure as required by all local and state agencies.

9. This contract may be terminated by the City of Fayetteville or King Electrical Contractors, Inc. with 10 days written notice.

10. Freedom of Information Act: City of Fayetteville contracts and documents prepared while performing city contractual work are subject to the Arkansas Freedom of Information Act. If a Freedom of Information Act request is presented to the City of Fayetteville, the contractor will do everything possible to provide the documents in a prompt and timely manner as prescribed in the Arkansas Freedom of Information Act (A.C.A. 25-19-101 et. Seq.). Only legally authorized photo coping costs pursuant to the FOIA may be assessed for this compliance.

11. Changes in Scope or Price: Changes, modifications, or amendments in scope, price or fees to this contract shall not be allowed without a prior formal contract amendment approved by the Mayor and the City Council **in advance** of the change in scope, cost or fees.

WITNESS OUR HANDS THIS 4th **DAY OF** January, ~~2010~~ 2011

CITY OF FAYETTEVILLE,
FAYETTEVILLE, ARKANSAS

LIONELD JORDAN, Mayor

Attest:

Sondra Smith, City Clerk

CONTRACTOR

BY Chris King President
NAME AND TITLE

ATTEST: COMPANY SECRETARY

Karen King
BUSINESS ADDRESS

This contract executed this ____ day of ___________, 2010, between the City of Fayetteville, Arkansas, and King Electrical Contractors, Inc. In consideration of the mutual covenants contained herein, the parties agree as follows:

1. King Electrical Contractors, Inc. at its own cost and expense shall furnish all labor, materials, supplies, machinery, equipment, tools, supervision, bonds, insurance, tax permits, and all other accessories and services necessary to complete items bid per Bid 10-70 as stated in King Electrical Contractors, Inc. bid proposal, and in accordance with specifications attached hereto and made a part hereof under Bid 10-51, all included herein as if spelled out word for word.

2. The City of Fayetteville shall pay King Electrical Contractors, Inc. based on their bid proposal in an amount not to exceed **$83,299.00.** Payments will be made after approval and acceptance of work and submission of invoice. Payments will be made approximately 30 days after receipt of invoice.

3. The Contract documents which comprise the contract between the City of Fayetteville and King Electrical Contractors, Inc. consist of this Contract and the following documents attached hereto, and made a part hereof:

   A. Bid form identified as Invitation to Bid 10-70 with the specifications and conditions typed thereon.

   B. King Electrical Contractors, Inc. bid proposal.

   C. The Notice to Prospective Bidders and the Bid Tabulation.

4. These Contract documents constitute the entire agreement between the City of Fayetteville and King Electrical Contractors, Inc. and may be modified only by a duly executed written instrument signed by the City of Fayetteville and King Electrical Contractors, Inc.

5. King Electrical Contractors, Inc. shall not assign its duties under the terms of this agreement.

6. King Electrical Contractors, Inc. agrees to hold the City of Fayetteville harmless and indemnify the City of Fayetteville, against any and all claims for property damage, personal injury or death, arising from King Electrical Contractors, Inc. performance of this contract. This clause shall not in any form or manner be construed to waive that tort immunity set forth under Arkansas Law.

7. King Electrical Contractors, Inc. shall furnish a certificate of insurance addressed to the City of Fayetteville, showing that he carries the following insurance which shall be maintained throughout the term of the Contract. Any work sublet, the contractor shall require the subcontractor similarly to provide worker's compensation insurance. In case any employee engaged in work on the project under this contract is not protected under Worker's Compensation Insurance, King Electrical Contractors, Inc. shall provide and shall cause each Subcontractor to provide adequate employer's liability insurance for the protection of such of his employees as are not otherwise protected.

Workmen's Compensation	Statutory Amount
Comprehensive General & Automobile Insurance	
Bodily Injury Liability	$500,000 for each person injured. $1,000,000 for each accident.
General Liability	$1,000,000

The premiums for all insurance and the bond required herein shall be paid by King Electrical Contractors, Inc.

8. King Electrical Contractors, Inc. to furnish proof of licensure as required by all local and state agencies.

9. This contract may be terminated by the City of Fayetteville or King Electrical Contractors, Inc. with 10 days written notice.

10. Freedom of Information Act: City of Fayetteville contracts and documents prepared while performing city contractual work are subject to the Arkansas Freedom of Information Act. If a Freedom of Information Act request is presented to the City of Fayetteville, the contractor will do everything possible to provide the documents in a prompt and timely manner as prescribed in the Arkansas Freedom of Information Act (A.C.A. 25-19-101 et. Seq.). Only legally authorized photo coping costs pursuant to the FOIA may be assessed for this compliance.

11. Changes in Scope or Price: Changes, modifications, or amendments in scope, price or fees to this contract shall not be allowed without a prior formal contract amendment approved by the Mayor and the City Council **in advance** of the change in scope, cost or fees.

WITNESS OUR HANDS THIS_______DAY OF _____________, 2010.

CITY OF FAYETTEVILLE,
FAYETTEVILLE, ARKANSAS

____
LIONELD JORDAN, Mayor

Attest:

____
Sondra Smith, City Clerk

CK
____
CONTRACTOR

BY Chris King President
NAME AND TITLE

ATTEST: COMPANY SECRETARY

____

Karen King
BUSINESS ADDRESS

City of Fayetteville Staff Review Form

City Council Agenda Items
and
Contracts, Leases or Agreements

1/18/2011
City Council Meeting Date
Agenda Items Only

Dennis Pratt / Barbara Olsen	Fleet Operations	Transportation
Submitted By	**Division**	**Department**

Action Required:

A resolution to purchase a Case Maxxum 125 Tractor with Case L750 Loader from Williams Tractor of Fayetteville off the Williams Tractor Co. bid through NJPA (National Joint Powers Alliance) in the amount of $72,475. for use by the Wastewater Treatment plant biosolids solar drying operation, and approval of a budget adjustment to move funds to the Fleet Expense account.

$ 72,475.00	$ 117,464.00	Tractors / Mowers
Cost of this request	Category / Project Budget	Program Category / Project Name
9700.1920.5802.00	$ 113,364.25	Vehicles and Equipment
Account Number	Funds Used to Date	Program / Project Category Name
02083.2010	$ 4,099.75	Shop Fund
Project Number	Remaining Balance	Fund Name

Budgeted Item [ ] **Budget Adjustment Attached** [X]

Department Director — Date 12-28-10

City Attorney — Date 12-28-10

Paul A. Becker
Finance and Internal Services Director — Date 1-3-2011

Chief of Staff — Date 1-4-11

Lioneld Jordan
Mayor — Date 1/4/11

Previous Ordinance or Resolution # ______

Original Contract Date: ______

Original Contract Number: ______

Received in City Clerk's Office: 12-29-10P02:28 RCVD

Received in Mayor's Office: ENTERED 12/30/10

Comments:

Fayetteville ARKANSAS
www.accessfayetteville.org

THE CITY OF FAYETTEVILLE, ARKANSAS
DEPARTMENT CORRESPONDENCE

CITY COUNCIL AGENDA MEMO

To: **Mayor/City Council**

Thru: **Terry Gulley, Director of Transportation** TG

From: **Dennis Pratt, Fleet Operations Supt.**

Date: January 18, 2011

Subject: Purchase of Case Maxxum 125 Tractor with loader for Wastewater Treatment plant

PROPOSAL: That City Council approve the purchase of one Case Maxxum 125 Tractor for use by Wastewater Treatment plant in the amount of $72,475.00, and approve a budget adjustment to move funds to the Fleet Expense account.

RECOMMENDATION: Three bids were received through the NJPA (National Joint Powers Alliance), of which the City of Fayetteville is a member, for a tractor for use in the Biosolids Solar Drying project. A bid tab sheet is attached. The lowest bid from Springdale Tractor did not meet specs (only 4 cylinder engine, specs ask for 6 cylinder). The second lowest bid from Williams Tractor meets all specs except for the type of emergency brake. The highest bid meets all specs.

I recommend acceptance of the second lowest bid from Williams Tractor in the amount of $72,475.00.

This unit is an expansion for use in the new Biosolids Solar Drying project at the East side treatment plant.

This purchase was approved by the Equipment Committee at the December 28th meeting.

BUDGET IMPACT: Phase One of the Biosolids Solar Drying project at the East side Wastewater treatment plant has already been approved by Council and construction is underway. This tractor is one of the pieces of equipment that is needed for this project. The attached Budget adjustment is for the capital funds which are being transferred from Wastewater Improvements.

A separate budget adjustment will be prepared for operating funds in January 2011. Funds were put in contract services line of the 2011 budget for this purpose.

RESOLUTION NO. ______

A RESOLUTION AUTHORIZING PURCHASE OF A CASE MAXXUM 125 TRACTOR WITH CASE L750 LOADER FROM WILLIAMS TRACTOR OF FAYETTEVILLE, PURSUANT TO A COMPETITIVE BID THROUGH THE NATIONAL JOINT POWERS ALLIANCE (NJPA) COOPERATIVE PURCHASING AGREEMENT, IN THE AMOUNT OF $72,475.00 FOR USE IN WASTEWATER BIOSOLIDS SOLAR DRYING OPERATIONS, AND APPROVING A BUDGET ADJUSTMENT

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1. That the City Council of the City of Fayetteville, Arkansas hereby authorizes purchase of a Case Maxxum 125 tractor with Case L750 loader from Williams Tractor of Fayetteville, pursuant to a competitive bid through the National Joint Powers Alliance (NJPA) cooperative purchasing agreement, in the amount of $72,475.00 for use in wastewater biosolids solar drying operations.

Section 2. That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment, a copy of which is attached as Exhibit "A."

PASSED and **APPROVED** this 18th day of January, 2011.

APPROVED:

By: ______________________________
LIONELD JORDAN, Mayor

ATTEST:

By: ______________________________
SONDRA E. SMITH, City Clerk/Treasurer

City of Fayetteville, Arkansas
Budget Adjustment Form

Budget Year	Department: Transportation Services Division: Fleet Operations Program: Capital Expense	Request Date	Adjustment Number
2011		1/18/2011	

JUSTIFICATION TO INCREASE PROJECT / ITEM:

$72,675 in funds are needed in Fleet's vehicle and equipment account to purchase a tractor for the new Biosolids Solar Drying project at the Wastewater Treatment plant, East side. Water & Sewer's Transfer to Shop account will be increased.

JUSTIFICATION TO DECREASE PROJECT / ITEM (OR RECOGNIZING REVENUE):

Wastewater Improvement's "Transfer to Other Funds" account will be decreased when funds are moved to Transfer to Shop. Fleet is recognizing revenue due to a transfer from W&S, Wastewater Improvements.

Account Name	Account Number	Increase Budget	Decrease Budget	Project.Sub Number
Transfer to Shop	4480.9480.7602.70	72,675		02133 . 0801
Transfer to Other Funds	4480.9480.7601.00		72,675	02133 . 5400
Transfer from Wastewater Improvements	9700.0970.6602.48		72,675	02083 . 2011
Vehicles And Equipment	9700.1920.5802.00	72,675	-	02083 . 2011
	TOTAL	145,350	145,350	

Signature	Date
Division Head	12-17-10
Budget Director	12/22
Department Director	17Dec10
Finance Director	12/21/10
Chief of Staff	12/21/10
Mayor	12/27/10

Requested By Barbara Olsen
bolsen

Budget & Research Use Only

Type: A B C D E

Description:
0

General Ledger Date

Posted to General Ledger — Initial — Date

Posted to Project Accounting — Initial — Date

EXHIBIT A

K:\Budget\Budget Adjustments\2010 Adjustments\12-17-10 Capital WWPE,tractor,.xls

Bid Tab Sheet - NJPA bid on Tractor

Vendor	Make & Model	Price	
Williams Tractor	Case Maxxum 125, 4wd,cab tractor 18.4 x 38 radial tires, L750 Case lader with bucket	$72,475.00	
Springdale Tractor	Kubota M126X Tractor with Kubota LA2253 Loader	$61,873.00	Does not meet specs
Countryside Farm & Lawn	7230 John Deere Tractor, 110 PTO with 741 Loader	$78,112.62	

City Of Fayetteville - Purchase Order (PO) Request

(Not a Purchase Order)

All purchases under $2500 shall be used on a P-Card unless medical or 1099 service related. (Call x256 with questions)
All PO Request shall be scanned to the Purchasing e-mail: Purchasing@ci.fayetteville.ar.us

Requisition No.:

Date: **12/27/2010**

P.O Number:

Expected Delivery Date:

Vendor #: **11133**

Vendor Name: **WILLIAMS TRACTOR**

Mail Yes:__ No:__

Address:

Fob Point:

Taxable Yes:__ No: X

Quotes Attached Yes:__ No:__

City:

State:

Zip Code:

Ship to code: **50**

Divison Head Approval: Don E. Ferguson

Requester: **BARBARA OLSEN**

Requester's Employee #: **1940**

Extension: **485**

Item	Description	Quantity	Unit of Issue	Unit Cost	Extended Cost	Account Numbers	Project/Subproject #	Inventory #	Fixed Asset #
1	2011 CASE MAXXUM 125, 4WD CAB TRACTOR	1	EA	72,475.00	$72,475.00	9700.1920.5802.00	02083.2011		
2	18.4 X 38 RADIAL TIRES PER NJPA BID, QUOTE				$0.00				
3	DATED DEC.9, 2010. TO BE UNIT 5022, FIXED				$0.00				
4	ASSET #705022				$0.00				
5					$0.00				
6					$0.00				
7					$0.00				
8					$0.00				
9					$0.00				
10					$0.00				
*	Shipping/Handling		Lot		$0.00				

Special Instructions:

-

Subtotal: **$72,475.00**

Tax: EXEMPT

Total: **$72,475.00**

Approvals:

Mayor: ____________________

Department Director: ____________________

Purchasing Manager: ____________________

Finance & Internal Services Director: ____________________

Budget Manager: ____________________

IT Manager: ____________________

Dispatch Manager: ____________________

Utilities Manager: ____________________

Other: ____________________

Revised 1/2/2008

City of Fayetteville Staff Review Form

City Council Agenda Items
and
Contracts, Leases or Agreements

1/18/2011
City Council Meeting Date
Agenda Items Only

Dennis Pratt / Barbara Olsen	Fleet Operations	Transportation
Submitted By	**Division**	**Department**

Action Required:

Approval of a budget adjustment in the amount of $1,850 to increase Fleet's Vehicle and Equipment account for the tax amount on the all purpose Spreader which was approved by Council on Resolution #223-10.

$ 1,850.00	$ 72,884.00	Other Vehicles and Equipment
Cost of this request	Category / Project Budget	Program Category / Project Name
9700.1920.5802.00	$ -	Vehicles and Equipment
Account Number	Funds Used to Date	Program / Project Category Name
02080.2011	$ 72,884.00	Shop Fund
Project Number	Remaining Balance	Fund Name

Budgeted Item [ ]   **Budget Adjustment Attached** [X]

Department Director — Date: 12-30-10

City Attorney — Date: 12/30/10

Finance and Internal Service Director — Date: 1-4-2010

Mayor — Date: 1-4-11; 1/4/11

Previous Ordinance or Resolution # ______

Original Contract Date: ______

Original Contract Number: ______

Received in City Clerk's Office 12-30-10 A11:31 RCVD Kim J.

Received in Mayor's Office ENTERED 12-30-10 BRP

Comments:

Fayetteville ARKANSAS
www.accessfayetteville.org

THE CITY OF FAYETTEVILLE, ARKANSAS
DEPARTMENT CORRESPONDENCE

CITY COUNCIL AGENDA MEMO

To: **Mayor/City Council**

Thru: **Terry Gulley, Director of Transportation** TG

From: **Dennis Pratt, Fleet Operations Supt**

Date: January 18, 2011

Subject: Approval of budget adjustment for tax on all purpose spreader

PROPOSAL: That City Council approve a budget adjustment in the amount of $1,850 for the tax amount on one all purpose spreader for use in Biosolids solar drying project – the spreader was approved on Resolution #223-10.

RECOMMENDATION: At the December 21, 2010 Council meeting, Council approved the purchase of one H & S all purpose spreader from Williams Tractor in the amount of $29,439 on Resolution #223-10, and approved a budget adjustment to move funds to the Fleet Expense account. Sales tax was inadvertently left off the Agenda Request and the budget adjustment.

I recommend approving this request for the tax amount and the budget adjustment to move additional funds to the Fleet Expense account to cover the tax amount.

BUDGET IMPACT: Phase One of the Biosolids Solar Drying project at the East side Wastewater treatment plant has already been approved by Council and construction is underway. This spreader is one of the pieces of equipment that is needed for this project. The attached Budget adjustment is for the tax amount on the spreader which is being transferred from Wastewater Improvements.

RESOLUTION NO. ______

A RESOLUTION AMENDING RESOLUTION NO. 223-10 TO AUTHORIZE THE ADDITIONAL PAYMENT OF APPLICABLE SALES TAXES FOR THE PURCHASE OF AN H&S ALL-PURPOSE SPREADER FOR THE WASTEWATER BIOSOLIDS SOLAR DRYING PROJECT, AND APPROVING A BUDGET ADJUSTMENT

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby amends Resolution No. 223-10 to authorize the additional payment of applicable sales taxes for the purchase of an H&S all-purpose spreader for the Wastewater Biosolids Solar Drying Project.

Section 2: That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment, a copy of which is attached as Exhibit "A".

PASSED and **APPROVED** this 18th day of January, 2011.

APPROVED:

By: ______________________________
LIONELD JORDAN, Mayor

ATTEST:

By: ______________________________
SONDRA E. SMITH, City Clerk/Treasurer

City of Fayetteville, Arkansas
Budget Adjustment Form

Budget Year	Department: Transportation Services	Request Date	Adjustment Number
2011	Division: Fleet Operations Program: Capital Expense	1/18/2011	

JUSTIFICATION TO INCREASE PROJECT / ITEM:

$1,850 in funds are needed in Fleet's vehicle and equipment account for taxes on the all purpose spreader for the new Biosolids Solar Drying project at the Wastewater Treatment plant, East side. Water & Sewer's Transfer to Shop account will be increased.

JUSTIFICATION TO DECREASE PROJECT / ITEM (OR RECOGNIZING REVENUE):

Wastewater Improvement's "Transfer to Other Funds" account will be decreased when funds are moved to Transfer to Shop. Fleet is recognizing revenue due to a transfer from W&S, Wastewater Improvements.

Account Name	Account Number	Increase Budget	Decrease Budget	Project.Sub Number
Transfer to Shop	4480.9480.7602.70	1,850		02133 0801
Transfer to Other Funds	4480.9480.7601.00		1,850	02133 5400
Vehicles And Equipment	9700.1920.5802.00	1,850		02080 2011
Transfer from Wastewater Improvements	9700.0970.6602.48		1,850	02080 2011
	TOTAL	3,700	3,700	

Signature	Date
Division Head	12-30-10
Budget Director	1232
Department Director	12-30-10
Paul A. Becker — Finance Director	1-3-2011
Chief of Staff	1-4-11
Mayor	1/4/11

Requested By B Olsen
bolsen

Budget & Research Use Only

Type: A B C D E

Description:
0

General Ledger Date

Posted to General Ledger — Initial — Date

Posted to Project Accounting — Initial — Date

EXHIBIT
A

K:\Budget\Budget Adjustments\2011 Adjustments\1-18-11 Capital WWPE, tax on Spreader.xls

City of Fayetteville Staff Review Form

City Council Agenda Items
and
Contracts, Leases or Agreements

1/18/2011
City Council Meeting Date
Agenda Items Only

Dennis Pratt / Barbara Olsen	Fleet Operations	Transportation
Submitted By	**Division**	**Department**

Action Required:

Approval of a budget adjustment in the amount of $4,450 to increase Fleet's Vehicle and Equipment account for the tax amount on the Walking Floor Trailer which was approved by Council on Resolution #224-10.

$ 4,450.00	$ 72,884.00	Other Vehicles and Equipment
Cost of this request	Category / Project Budget	Program Category / Project Name
9700.1920.5802.00	$ -	Vehicles and Equipment
Account Number	Funds Used to Date	Program / Project Category Name
02080.2011	$ 72,884.00	Shop Fund
Project Number	Remaining Balance	Fund Name

Budgeted Item [ ] **Budget Adjustment Attached** [X]

Department Director — Date: 12-30-10

City Attorney — Date: 12/30/10

Finance and Internal Service Director — Date: 1-3-2011

Chief of Staff — Date: 1-4-11

Mayor — Date: 1/4/11

Previous Ordinance or Resolution # ____

Original Contract Date: ____

Original Contract Number: ____

Received in City Clerk's Office: 12-30-10A11:07 RCVD

Received in Mayor's Office: ENTERED 12-30-10 BCP

Comments:

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THE CITY OF FAYETTEVILLE, ARKANSAS
DEPARTMENT CORRESPONDENCE

CITY COUNCIL AGENDA MEMO

To: **Mayor/City Council**

Thru: **Terry Gulley, Director of Transportation** TG

From: **Dennis Pratt, Fleet Operations Supt.**

Date: January 18, 2011

Subject: Approval of budget adjustment for tax on walking floor trailer

PROPOSAL: That City Council approve a budget adjustment in the amount of $4,450 for the tax amount on one walking floor trailer for use in Biosolids solar drying project – the spreader was approved on Resolution #224-10.

RECOMMENDATION: At the December 21, 2010 Council meeting, Council approved the purchase of one belted walking floor trailer from Aulick Industries in the amount of $72,784 on Resolution #224-10, and approved a budget adjustment to move funds to the Fleet Expense account. Sales tax was inadvertently left off the Agenda Request and the budget adjustment.

I recommend approving this request for the tax amount and the budget adjustment to move additional funds to the Fleet Expense account to cover the tax amount.

BUDGET IMPACT: Phase One of the Biosolids Solar Drying project at the East side Wastewater treatment plant has already been approved by Council and construction is underway. This trailer is one of the pieces of equipment that is needed for this project. The attached Budget adjustment is for the tax amount on the trailer which is being transferred from Wastewater Improvements.

RESOLUTION NO. ______

A RESOLUTION AMENDING RESOLUTION NO. 224-10 TO AUTHORIZE THE ADDITIONAL PAYMENT OF APPLICABLE SALES TAXES FOR THE PURCHASE OF A WALKING FLOOR TRAILER FOR THE WASTEWATER BIOSOLIDS SOLAR DRYING PROJECT, AND APPROVING A BUDGET ADJUSTMENT

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby amends Resolution No. 224-10 to authorize the additional payment of applicable sales taxes for the purchase of a walking floor trailer for the Wastewater Biosolids Solar Drying Project.

Section 2: That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment, a copy of which is attached as Exhibit "A".

PASSED and **APPROVED** this 18th day of January, 2011.

APPROVED: ATTEST:

By: ____________________________
LIONELD JORDAN, Mayor

By: ____________________________
SONDRA E. SMITH, City Clerk/Treasurer

City of Fayetteville, Arkansas
Budget Adjustment Form

Budget Year	Department: Transportation Services	Request Date	Adjustment Number
2011	Division: Fleet Operations Program: Capital Expense	1/18/2011	

JUSTIFICATION TO INCREASE PROJECT / ITEM:

$4,450 in funds are needed in Fleet's vehicle and equipment account for taxes on the Belted Walking floor trailer for the new Biosolids Solar Drying project at the Wastewater Treatment plant, East side. Water & Sewer's Transfer to Shop account will be increased.

JUSTIFICATION TO DECREASE PROJECT / ITEM (OR RECOGNIZING REVENUE):

Wastewater Improvement's "Transfer to Other Funds" account will be decreased when funds are moved to Transfer to Shop. Fleet is recognizing revenue due to a transfer from W&S, Wastewater Improvements.

Account Name	Account Number	Increase Budget	Decrease Budget	Project.Sub Number
Transfer to Shop	4480.9480.7602.70	4,450		02133 0801
Transfer to Other Funds	4480.9480.7601.00		4,450	02133 5400
Vehicles And Equipment	9700.1920.5802.00	4,450		02080 2011
Transfer from Wastewater Improvements	9700.0970.6602.48		4,450	02080 2011
	TOTAL	8,900	8,900	

Signature	Date
Dennis E. Smith (signature) — Division Head	12-30-2010
(signature) — Budget Director	12/22
(signature) — Department Director	12-30-10
Paul A. Becker — Finance Director	1-3-2011
Don Marr — Chief of Staff	1-4-11
Lioneld Jordan — Mayor	1/4/11

Requested By: B Olsen
bolsen

Budget & Research Use Only

Type: A B C D E

Description: ______
0

General Ledger Date ______

Posted to General Ledger ______ Initial ______ Date

Posted to Project Accounting ______ Initial ______ Date

EXHIBIT
A

K:\Budget\Budget Adjustments\2011 Adjustments\1-18-11 Capital WWPE, tax on Belted Trailer.xls

City of Fayetteville Staff Review Form

City Council Agenda Items
and
Contracts, Leases or Agreements

1/18/2011
City Council Meeting Date
Agenda Items Only

Greg Tabor	Police Projects	Police
Submitted By	**Division**	**Department**

Action Required:

Approve an ordinance waiving the requirements of competitive bidding for the purchase of used vehicles for the Police Department unmarked unit program, allow the existing unmarked units to be used for trade-in value for replacement units, and authorize the Mayor to execute the purchase of used unmarked units in an amount up to $25,000.00.

	$ -	
Cost of this request	Category / Project Budget	Program Category / Project Name
	$ -	
Account Number	Funds Used to Date	Program / Project Category Name
	$ -	
Project Number	Remaining Balance	Fund Name

Budgeted Item ☐ **Budget Adjustment Attached** ☐

Department Director — Date: 12-29-10

City Attorney — Date: 12/30/10

Paul A. Becker
Finance and Internal Services Director — Date: 1-3-2011

Chief of Staff — Date: 1-4-11

Mayor — Date: 1/4/11

Previous Ordinance or Resolution #

Original Contract Date:

Original Contract Number:

Received in City Clerk's Office 12-29-10P03:15 RCVD
Kim G.

Received in Mayor's Office ENTERED 12-30-10 LB

Comments:

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THE CITY OF FAYETTEVILLE, ARKANSAS
DEPARTMENT CORRESPONDENCE

CITY COUNCIL AGENDA MEMO

To: Mayor Lioneld Jordan and City Council Members

From: Greg Tabor, Chief of Police

Date: December 29, 2010

Subject: Bid waiver for purchase of used vehicles for unmarked unit program

PROPOSAL:

The Police Department is entering its third decade of maintaining an unmarked used vehicle fleet for use by our plain clothes officers. These used vehicles are critical components of our criminal investigative operations and administrative functions such as training and out of town meetings. They are needed to blend in with normal traffic for surveillance, tailing, investigative, and sting operations.

Our unmarked vehicles are periodically replaced based on age, mileage and maintenance costs. We are finding it increasingly difficult to locate appropriate used vehicles for our intended use while meeting the City's purchasing policy. Due to our efforts to minimize detection, the speed at which used car dealers buy and sell their vehicles, and the time required for approval of the formal bid process, we are seeking approval of a waiver from competitive bidding and increase the Mayor's authority to purchase unmarked used vehicles to an amount not to exceed $25,000.

RECOMMENDATION:

Staff recommends approval of an ordinance waiving the requirements of competitive bidding for the purchase of used vehicles for the Police Department unmarked vehicle program, allow the existing unmarked units to be used for trade-in value for replacement vehicles, and authorize the Mayor to execute the purchase of used unmarked vehicles in an amount up to $25,000.

BUDGET IMPACT:

Purchases subject to budget approval.

ORDINANCE NO. _____

AN ORDINANCE WAIVING THE REQUIREMENTS OF FORMAL COMPETITIVE BIDDING AND APPROVING THE PURCHASE OF USED VEHICLES FOR THE POLICE DEPARTMENT UNMARKED UNIT PROGRAM IN AN AMOUNT NOT TO EXCEED $25,000.00 PER VEHICLE, AND ALLOWING EXISTING UNMARKED UNITS TO BE SOLD FOR TRADE-IN VALUE TOWARD REPLACEMENTS

WHEREAS, the Police Department is entering its third decade of maintaining an unmarked used vehicle fleet for use by plain clothes officers; and

WHEREAS, used vehicles are critical components of criminal investigative operations and administrative functions; and

WHEREAS, periodic replacement of used unmarked vehicles is increasingly difficult due to trouble in locating appropriate used vehicles while meeting the City's standard bidding and purchasing requirements, particularly the time required of the formal bid process,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1. That the City Council of the City of Fayetteville, Arkansas hereby waives the requirements of formal competitive bidding, approves the purchase of used vehicles for the Police Department unmarked unit program in an amount not to exceed $25,000.00 per vehicle, and further approves the sale of existing unmarked units for trade-in value toward replacements.

PASSED and **APPROVED** this 18th day of January, 2011.

APPROVED: ATTEST:

By: ______________________________
LIONELD JORDAN, Mayor

By: ______________________________
SONDRA E. SMITH, City Clerk/Treasurer

City of Fayetteville Staff Review Form

City Council Agenda Items and Contracts, Leases or Agreements

1/18/2011
City Council Meeting Date
Agenda Items Only

Chief Tabor	Police	Police
Submitted By	**Division**	**Department**

Action Required:

Approve an ordiance waiving the requirements of formal competitive bidding and award a contract to Buford Goff and Associates for consulting services. Buford Goff and Asociates will provide consulting services for the City's Radio Project in the amount of $199,440 plus on-site monitoring $20,265.

$219,705	$6,318,000	Simulcast Radio System
Cost of this request	Category / Project Budget	Program Category / Project Name
4470-9470-5314.00	$ 5,759,471.00	
Account Number	Funds Used to Date	Program / Project Category Name
08076	$ 558,529.00	Various
Project Number	Remaining Balance	Fund Name

Budgeted Item [X] **Budget Adjustment Attached** [ ]

Department Director — Date: 1-3-11

City Attorney — Date: 1/4/11

Paul A. Becker
Finance and Internal Services Director — Date: 1-5-2011

Chief of Staff — Date: 1-5-11

Lioneld Jordan
Mayor — Date: 1/5/11

Previous Ordinance or Resolution #

Original Contract Date:

Original Contract Number:

Received in City Clerk's Office — 01-04-11P03:16 RCVD — Kim J.
* This was originally received on 12-30-10.

Received in Mayor's Office — ENTERED 1/5/11

Comments:
Highlights on draft contract need correct info filled in. JK
Need Buford signatures before council mtg. JK

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THE CITY OF FAYETTEVILLE, ARKANSAS
DEPARTMENT CORRESPONDENCE

CITY COUNCIL AGENDA MEMO

To: Mayor Jordan and Members of the Fayetteville City Council

Thru: Greg Tabor, Chief of Police GT by IR

From: Kathleen Stocker, Dispatch Manager KS

Date: January 3, 2011

Subject: Consulting Services for City of Fayetteville Radio Project

PROPOSAL: Approve an ordinance waiving the requirements of formal competitive bidding and award a contract to Buford Goff and Associates (BGA) for consulting services. BGA will provide consulting services for the City's Radio Project utilizing a fixed fee labor cost in the amount of $199,440 plus $20,265 for on-site support and inspections.

RECOMMENDATION: Award the contract to Buford Goff and Associates for consulting services. Buford Goff and Associates has worked with the State of Arkansas on the AWIN project since 1999. Their involvement included the initial assessment that recommended a Statewide trunking solution to meet the needs of State agencies and beyond. At the end of 2003, the State executed a contract with BGA for Project Management, Quality Assurance and Engineering services in the planning and implementation of AWIN. BGA has since been under continuous agreements with the State including the present time. We believe BGA's extensive work with AWIN has given them unique knowledge of this system. The pricing for this contract has followed the State's procurement guidelines.

BUDGET IMPACT:
The radio project contingency will be used for this contract.

ORDINANCE NO. _______

AN ORDINANCE WAIVING THE REQUIREMENTS OF FORMAL COMPETITIVE BIDDING AND APPROVING A CONTRACT WITH BUFORD GOFF AND ASSOCIATES IN THE TOTAL AMOUNT OF $219,705.00 FOR CONSULTING SERVICES RELATED TO THE CITY'S MOTOROLA RADIO PROJECT

WHEREAS, the City desires to retain the services of a consultant to advise it related to the implementation of the City's Motorola radio project, and

WHEREAS, Buford Goff and Associates works with the State of Arkansas on its AWIN project and has done so since 1999, and

WHEREAS, the City desires its radio system to completely interface with the AWIN system, and

WHEREAS, an agreement with Buford Goff and Associates to serve as the City's consultant would allow the City to take advantage of Buford Goff's unique knowledge of the AWIN system,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby determines an exceptional situation exists in which competitive bidding is deemed not feasible or practical and therefore waives the requirements of formal competitive bidding and approves a contract with Buford Goff and Associates in the total amount of $219,705.00 for consulting services related to the City's Motorola radio project.

PASSED and **APPROVED** this 18th day of January, 2011.

APPROVED: ATTEST:

By: ____________________________
LIONELD JORDAN, Mayor

By: ____________________________
SONDRA E. SMITH, City Clerk/Treasurer

Consultant Services Contract

THIS AGREEMENT is made as of _____________, by and between the City of Fayetteville, Arkansas (hereinafter referred to as the "City") and Buford Goff and Associates(hereinafter referred to as "BGA") put address info here.

WITNESSETH:

In consideration of the mutual promises herein contained, the parties hereto, intending to be legally bound, agree as follows:

Article I – Scope of Work

The City hereby engages "BGA" to perform consulting services (the "Services") set forth in the Statement of Work annexed hereto as Appendix "A", and incorporated herein by this reference (the "Statement of Work", and "BGA" hereby agrees to perform such Services, all on the terms and subject to the conditions set forth in this Agreement and the Statement of Work.

Article II – Compensation

As compensation for the Services, the City shall pay "BGA" the sum stated in the Statement of Work. "BGA" will submit to the City a monthly invoice for one twelfth of the contract price plus any on-site visit expenses. The invoice should include a list of services provided and all details of on-site visit charges. The City shall pay "BGA" the amount on the invoice within thirty (30) days of the City's receipt of the invoice.

Article III – Submission of Reports

During the term of this Agreement, "BGA" shall provide to the City or its designee such oral or written reports as are specified in the Statement of Work.

Article IV – Period of Performance – Contract Amount

The performance by "BGA" of the Services hereunder shall commence as soon as practicable follow the execution and delivery of this Agreement by both parties (the date of the such commencement is herein referred to as the "Commencement Date", and, subject to the provisions of ARTICLE VI hereof, shall terminate upon completion of the Services and payment to "BGA" of the total sum specified in the Statement of Work.

Article V – Independent Contractor

"BGA"'s relationship with the City shall at all times be that of an independent contractor. The method and manner in which "BGA" services hereunder shall be performed shall be determined by "BGA" in its sole discretion, and the City will not exercise control over "BGA" or its employees except insofar as may be reasonably necessary to ensure performance and compliance with this Agreement. The employees, methods, equipment and facilities used by "BGA" shall at all times be under it exclusive direction and control. Nothing in this Agreement shall be construed to designate "BGA", or any of its employees, as employees or agents of the City.

Article VI – Termination; Disputes

(a) Either party (the "Terminating Party") may terminate this Agreement if the other party materially fails to satisfy one or more of its obligations hereunder and such failure continues for more than thirty (30) days after notice of such failure by the Terminating Party to the other party. If this Agreement is terminated prior to completion of the Services and full payment therefore, the parties shall have all rights and remedies available at law, subject to the terms of this Agreement. In the event of termination, the City shall pay "BGA" for work performed and expenses incurred up to the date of termination.

(b) If any invoice is disputed, the City must specify the amount in dispute and the nature of the dispute and must pay the undisputed amount of the invoice in accordance with the terms of this Agreement. If notice of dispute of an invoice is not sent to "BGA" within 30 days of the City's receipt of the invoice, the invoice will be deemed acceptable by the City and must be paid in accordance with the terms of this Agreement.

Article VII - Warranties

"BGA" warrants to the City that it will perform the Services in accordance with the Statement of Work and in a professional manner substantially in accordance with standards of performance in the consulting business, subject to the terms of this Agreement.

Article VIII –Insurance

During the term of this Agreement "BGA" shall maintain property damage insurance and general public liability insurance with limits which "BGA" believes to be substantially in accordance with industry standards. "BGA" shall also carry worker's compensation insurance as required by law. "BGA" will provide the City with a certificate of insurance evidencing the insurance coverage provided for herein.

Article IX – Notice

Any notice, request or other communication to either party by the other concerning this Agreement shall be in writing and shall be (i) hand-delivered, in which case such notice, request, or other communications shall be deemed given when actually received by the addresses, or (ii) sent by certified or registered United States mail, return receipt requested, postage prepaid, in which case such notice, request or other communication (if addressed as provided below) shall be deemed given three days (excluding Saturdays, Sundays and holidays) after deposited with the U.S. Postal Service. All notices shall be addressed as follows:

If to BGA: Buford Goff and Associates

If to the City: Fayetteville Police Department
100 W. Rock St
Fayetteville, AR 72701
Attn: Kathy Stocker, Dispatch Manager

Either party may change such address from time to time by notice given in accordance with the provisions of this Article IX.

Article X- General

A. Modifications. This Agreement may not be amended or modified except by written agreement of the parties signed by the duly authorized officers of the parties prior to any expense being incurred.

B. No Waiver. No omission or delay by either party to this Agreement at any time to enforce any right or remedy reserved to it, or to require performance of any of the terms of this Agreement, shall constitute a waiver of any such right or remedy; nor shall it affect the right of either party to enforce such provision thereafter.

C. Applicable Law: This Agreement shall be governed by and construed in accordance with the laws of the State of Arkansas.

D. Severability. If any provisions of this Agreement shall be held to be invalid, illegal, or unenforceable, the validity of all other provisions hereof shall in no way be affected thereby.

E. Force Majeure. In the event that performance by either party of any of its obligations or undertakings under this Agreement shall be interrupted or delayed by any occurrence not occasioned by the conduct of either party hereto, whether such occurrences be an act of God such as lightning, earthquakes, floods or other like causes, or the act or conduct of any person or persons not a party to or under the direction or control of a party hereto, then such performance shall be excused for such period of time as is reasonable necessary after such occurrence to remedy the effects thereof.

F. Entire Agreement. This Agreement(along with the Statement of Work, which is incorporated herein) constitutes the entire agreement between the parties and supersedes all previous agreements and understandings relating to the subject matter hereof.

In WITNESS WHEREOF, the parties hereto have caused this Agreement to be duly executed by their duly authorized representatives as of the date first written above.

Buford Goff and Associates

By:____________________

Title: __________________

Date:_____________________

City of Fayetteville

By:_____________________
(Mayor)

Attest:

By:____________________
Sondra E. Smith, City Clerk/Treasurer

Date: ____________________

Exhibit A
Statement of Work

Scope of Work: In support of the City of Fayetteville's (City) Project 25 Radio System implementation, Buford Goff & Associates, Inc. (BGA) will perform the following work:

1. Lead and facilitate regularly scheduled (weekly and ad hoc) project status meetings and teleconferences with the City and Motorola and prepare/distribute meeting action items and notes.
2. Participate in designated meetings and final performance and acceptance tests as directed by the City's Project Manager.
3. Conduct a review of the detailed design documents and plans to include sites, towers, facilities, trunked radio system (infrastructure, remote site electronics, dispatching, subscriber equipment), microwave backbone, and test plans.
4. Participate in Contract Design Review (CDR) meetings and teleconferences with the City and Motorola to resolve all issues and complete the CDR.
5. Ensure that Motorola meets the requirements in the Contract between the City and Motorola for the System to include:
    a. Project schedule monitoring and analysis to include viability and credibility as well as resource allocations for City personnel.
    b. Monitoring and reviewing technical changes to the Contract in accordance with the procedures outlined in the contract.
    c. Reporting as to the compliance, non-compliance, and/or deficiencies discovered.
    d. Analyzing each system and/or subsystem final test results to validate that Motorola is providing a system that conforms to contract requirements.
    e. Providing an on-site evaluation of test results and prepare a report noting all deficiencies.
    f. Monitoring Motorola's adherence to applicable federal and state requirements.
    g. Reviewing coverage test plans and results for the implemented system.
6. Verify in writing to the City's Project Manager that all contract requirements have been satisfied and that all deficiencies identified to Motorola at the time of Final System Acceptance have been resolved.

Term: The term for this work is twelve (12) months commencing upon the project kick-off meeting (February 2011) and concluding with final system acceptance (January 2012).

Costs: BGA will perform this work on a fixed fee labor and estimated expense basis as follows.

Fixed Fee Labor Cost - $199,440

Estimated On-Site Support/Inspections (as required) - $20,265
(Includes estimated travel expenses, subsistence, and personnel travel time for seven trips to Fayetteville)

Invoices and Payment: BGA will prepare and submit twelve (12) monthly invoices for labor and any costs associated with requested on-site support/inspections as follows:

Twelve (12) equal monthly invoices for Labor - $16,620, plus;

Actual Costs for any On-Site Support/Inspections (Actual Cost for travel expenses, subsistence, and personnel travel time to Fayetteville)

Each invoice will include a summary of labor performed for the period and detailed actual costs for any on-site support/inspections.

Upon receipt of a satisfactory form of invoice, the City will make payment to BGA within thirty (30) days.

Changes: The City or BGA may request changes to the Statement of Work or Terms and Conditions of this agreement. If a requested change causes an increase or decrease in the cost or time required to perform this agreement, the parties will agree to an equitable adjustment of the cost, term (schedule), or both, and will reflect the adjustment in a change order to this agreement. The City and BGA are not obligated to perform requested changes unless both parties execute a written change order.

SOLE SOURCE JUSTIFICATION

PURPOSE:

This form, with one or more categories completed, must accompany purchase requisitions for the sole source procurement of equipment, services or supplies exceeding $1000 (purchased from State Contract venders excepted). The purpose of sole source justification is to show that competitive bidding is impractical because only one product or service provider can meet a specific need. Therefore, an equitable evaluation of comparable products or services must be made and documented by the requester who shows that rejection of other products or services is based solely on their failure to meet that need. In cases where no other comparable source can be identified, a technical description of the product requested and a listing of those companies which were considered as alternative sources must be provided. Quality can be a subjective evaluation based upon opinion. Municipal (public) procurement law requires price considerations be evaluated via competitive quoting or bidding.

While all sole source justifications are subject to review, sole source justified purchases of $20,000.00 or more must be publicly bid or a bid waiver approved by Council. Justifications must contain clear, in-depth, and accurate information in order to avoid protests and the possibility of delaying the procurement.

INSTRUCTIONS:

1. Please type or print legible in ink.
2. Complete all categories and sections that apply.
3. Provide full explanation, complete descriptions, and/or list all relevant reasons where space has been provided. Sole Source Justification forms lacking sufficient detail cannot be approved.
4. Sign and date the form in the space provided for "signature".
5. Improperly completed, and/or unsigned forms will be returned to the sender.

TO: Purchasing Division Date: January 4, 2011
FROM: Kathleen Stocker Dept: ____________
Names of Requisitioner and Dept. Head
SUBJECT: Sole Source Justification
Purchase Requisition ____________ (attached)
Proposed Vendor Buford Goff and Associates
Product Description Consulting Services

STATEMENT

I am aware that Fayetteville Code of Ordinances, Title III Administration, Chapter 34, Article II mandates that the procurement of services, materials, equipment and supplies be via competitive quotes whenever the amount is over $1,000.00. However, I am requesting sole source procurement based on the following criteria. (Attach additional sheets as necessary):

1. The requested product is an integral repair part or accessory compatible with existing equipment. (please state the manufacturer and model number of existing equipment):

2. The requested product has special design/performance features which are essential to my needs.
   Both A and B portions of this category must be completed.
   A. These features are:

   B. In addition to the product requested, I have contacted other suppliers and considered their product of similar capabilities. I find their product unacceptable for the following reasons (identify companies contacted, individuals contacted, model number and specific technical deficiency).

3. I have standardized the requested product/service; the use of another would require considerable time and money to evaluate.

   Explain: Buford Goff and Associates has worked with the State of Arkansas on AWIN since 1999 and have been under continous agreements since that time and presently. BGA's extensive work with the AWIN gives them unique knowledge of the system

4. The requested product is one which I (or my staff) have specialized training and/or extensive experience. Retraining would incur substantial cost in money and/or time.

   Explain:

5. Please consider sole source approval for this reason(s) (e.g. trade-in allowance; availability of services, parts and maintenance; product is a prototype; inventory of parts are maintained, etc.):

Authorization:

Full Name and Title of Requisitioner Kathleen Stocker
(typed or printed in ink)

Signature Kathleen Stocker Date Jan 4, 2011

Full Name of Division Head Greg Tabor, Chief of Police
(typed or printed in ink)

Signature Greg Tabor by TR Date 01/04/2011

City Of Fayetteville - Purchase Order (PO) Request

(Not a Purchase Order)

All purchases under $2500 shall be used on a P-Card unless medical or 1099 service related. (Call x256 with questions)

All PO Request shall be scanned to the Purchasing e-mail: Purchasing@ci.fayetteville.ar.us

Requisition No.:

Date: **1/5/2010**

P.O Number:

Expected Delivery Date:

Vendor #: **20686**

Vendor Name: **Buford Goff & Associates, Inc**

Mail Yes:__ No:____

Address: **1331 Elmwood Ave., Ste 200**

Fob Point:

Taxable Yes:__ No:____

Quotes Attached Yes:____ No:____

City: **Columbia**

State: **SC**

Zip Code: **29201**

Ship to code:

Divison Head Approval: Capt. K [signature]

Requester: **J Cohea**

Requester's Employee #: **75**

Extension: **281**

Item	Description	Quantity	Unit of Issue	Unit Cost	Extended Cost	Account Numbers	Project/Subproject #	Inventory #	Fixed Asset #
1	**Consulting Services on Simulcast Radio Project**	**7.03%**		**199,440.00**	**$14,020.63**	**4470.9470.5801.00**	**08076.0801**		
2		**7.90%**		**199,440.00**	**$15,755.76**	**4470.9470.5801.00**	**08076.0901**		
3		**11.87%**		**199,440.00**	**$23,673.53**	**4470.9470.5801.00**	**08076.1001**		
4		**0.57%**		**199,440.00**	**$1,136.81**	**4470.9470.5801.00**	**08076.1003**		
5		**2.96%**		**199,440.00**	**$5,903.42**	**2100.4100.5801.00**	**08076.2100**		
6		**0.32%**		**199,440.00**	**$638.21**	**2130.9130.5801.00**	**08076.2130**		
7		**4.75%**		**199,440.00**	**$9,473.40**	**2250.9255.5801.00**	**08076.2250**		
8		**27.76%**		**199,440.00**	**$55,364.54**	**2300.9300.5801.03**	**08076.2303**		
9		**12.91%**		**199,440.00**	**$25,747.70**	**2300.9300.5801.04**	**08076.2304**		
10		**12.84%**		**199,440.00**	**$25,608.10**	**5400.1840.5801.00**	**08076.5400**		
11		**9.19%**		**199,440.00**	**$18,328.54**	**5500.5000.5801.00**	**08076.5500**		
12		**1.90%**		**199,440.00**	**$3,789.36**	**9700.1920.5801.00**	**08076.9700**		
*	Shipping/Handling		Lot		**$0.00**				

Special Instructions:

GL FORMULA MOTO

Subtotal: **$199,440.00**

Tax:

Total: **$199,440.00**

Approvals:

Mayor: ____________________

Department Director: ________________

Purchasing Manager: ____________________

Finance & Internal Services Director: ________________

Budget Manager: ________________

IT Manager: ________________

Dispatch Manager: ________________

Utilities Manager: ________________

Other: ____________________

City Of Fayetteville - Purchase Order (PO) Request

(Not a Purchase Order)

All purchases under $2500 shall be used on a P-Card unless medical or 1099 service related. (Call x256 with questions)

All PO Request shall be scanned to the Purchasing e-mail: Purchasing@ci.fayetteville.ar.us

Requisition No.:	Date: 1/5/2010
P.O Number:	Expected Delivery Date:
Mail Yes:__ No:____	
Taxable Yes:__ No:____	Quotes Attached Yes:____ No:____
Divison Head Approval: Capt. K Yat	
Extension: 281	

Vendor #: 20686	Vendor Name: Buford Goff & Associates, Inc		
Address: 1331 Elmwood Ave., Ste 200		Fob Point:	
City: Columbia	State: SC	Zip Code: 29201	Ship to code:
Requester: J Cohea		Requester's Employee #: 75	

Item	Description	Quantity	Unit of Issue	Unit Cost	Extended Cost	Account Numbers	Project/Subproject #	Inventory #	Fixed Asset #
1	**On Site Visits by Consultant on Simulcast Radio Project**	7.03%		20,265.00	$1,424.63	4470.9470.5801.00	08076.0801		
2		7.90%		20,265.00	$1,600.94	4470.9470.5801.00	08076.0901		
3		11.87%		20,265.00	$2,405.46	4470.9470.5801.00	08076.1001		
4		0.57%		20,265.00	$115.51	4470.9470.5801.00	08076.1003		
5		2.96%		20,265.00	$599.84	2100.4100.5801.00	08076.2100		
6		0.32%		20,265.00	$64.85	2130.9130.5801.00	08076.2130		
7		4.75%		20,265.00	$962.59	2250.9255.5801.00	08076.2250		
8		27.76%		20,265.00	$5,625.56	2300.9300.5801.03	08076.2303		
9		12.91%		20,265.00	$2,616.21	2300.9300.5801.04	08076.2304		
10		12.84%		20,265.00	$2,602.03	5400.1840.5801.00	08076.5400		
11		9.19%		20,265.00	$1,862.35	5500.5000.5801.00	08076.5500		
12		1.90%		20,265.00	$385.04	9700.1920.5801.00	08076.9700		
*	Shipping/Handling		Lot		$0.00				

Special Instructions:

GL FORMULA MOTO

Subtotal:	$20,265.00
Tax:	
Total:	$20,265.00

Approvals:

Mayor: ____________________ Department Director:________________ Purchasing Manager: ____________________

Finance & Internal Services Director: ________________ Budget Manager: ________________ IT Manager:________________

Dispatch Manager:________________ Utilities Manager:________________ Other:____________________

Revised 1/2/2008

Agenda Session 1-11-11

Aldermen

Mayor Lioneld Jordan

City Attorney Kit Williams

City Clerk Sondra Smith

Fayetteville
ARKANSAS

Ward 1 Position 1 – Adella Gray
Ward 1 Position 2 – Brenda Thiel
Ward 2 Position 1 – Mark Kinion
Ward 2 Position 2 – Matthew Petty
Ward 3 Position 1 – Justin Tennant
Ward 3 Position 2 – Robert Ferrell
Ward 4 Position 1 – Rhonda Adams
Ward 4 Position 2 – Sarah E. Lewis

Tentative Agenda
City of Fayetteville Arkansas
City Council Meeting
January 18, 2011

A meeting of the Fayetteville City Council will be held on January 18, 2011 at 6:00 PM in Room 219 of the City Administration Building located at 113 West Mountain Street, Fayetteville, Arkansas.

Call to Order

Roll Call

Pledge of Allegiance

City Council Agenda Session Presentations:

1. **Oath of Office: Rhonda Adams Alderman Ward 4**

Mayor's Announcements, Proclamations and Recognitions:

City Council Meeting Presentations, Reports and Discussion Items:

1. **State of the City Address**

Agenda Additions:

A. Consent:

1. Approval of the January 4, 2011 City Council meeting minutes.

Move to NB#1

2. **Quarterly Recycling Reports:** A resolution to recommend posting quarterly reports about recycling efforts and seeking new markets for additional recycled material.

3. **Bid #10-70 King Electrical Contractors, Inc.:** A resolution awarding Bid #10-70 and authorizing a contract with King Electrical Contractors, Inc. in an amount not to exceed $83,299.00 for lighting upgrades to the Water and Sewer Building, and approving a budget adjustment.

4. **Williams Tractor of Fayetteville:** A resolution authorizing purchase of a Case Maxxum 125 tractor with Case L750 loader from Williams Tractor of Fayetteville, pursuant to a competitive bid through the National Joint Powers Alliance (NJPA) cooperative purchasing agreement, in the amount of $72,475.00 for use in Wastewater Biosolids Solar Drying Operations, and approving a budget adjustment.

5. **Amend Resolution No. 223-10:** A resolution amending Resolution No. 223-10 to authorize the additional payment of applicable sales taxes for the purchase of an H&S all-purpose spreader for the Wastewater Biosolids Solar Drying Project, and approving a budget adjustment.

6. **Amend Resolution No. 224-10:** A resolution amending Resolution No. 224-10 to authorize the additional payment of applicable sales taxes for the purchase of a walking floor trailer for the Wastewater Biosolids Solar Drying Project, and approving a budget adjustment.

B. Unfinished Business: None

C. New Business:

1. **Unmarked Unit Program Bid Waiver:** An ordinance waiving the requirements of formal competitive bidding and approving the purchase of used vehicles for the Police Department unmarked unit program in an amount not to exceed $25,000.00 per vehicle, and allowing existing unmarked units to be sold for trade-in value toward replacements.

2. **Buford Goff and Associates:** An ordinance waiving the requirements of formal competitive bidding and approving a contract with Buford Goff and Associates in the total amount of $219,705.00 for consulting services related to the City's Motorola radio project.

Announcements:

Adjournment:

Add: NB-4: Washington County Jail Services Interlocal Agreement.

Consent: Garland Avenue Widening and Improvement Project.

NOTICE TO MEMBERS OF THE AUDIENCE

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Interpreters or TDD for hearing impaired are available for all City Council meetings, a 72 hour advance notice is required. For further information or to request an interpreter, please call 575-8330.

As a courtesy please turn off all cell phones and pagers.

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Pre agenda 1-5-11

Mayor Lioneld Jordan

City Attorney Kit Williams

City Clerk Sondra Smith

Fayetteville
ARKANSAS

Aldermen

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City Council Meeting
January 18, 2011

State of the City

Mayor Lioneld Jordan

January 18, 2011

Ladies and gentlemen of the City Council and the people of Fayetteville, I am pleased to report to you that the State of our City is sound.

It was Plato who first said that necessity is the mother of invention. During the past two years we also found that it is the father of tough choices and deliberate decisions. This administration and our thoughtful City Council have been effective stewards of your money under difficult economic circumstances, and our dedicated city employees have shared the burden and continued to provide outstanding service to our citizens. Our goal for 2010 was to reduce spending, to prevent any tax increase, to avoid wholesale layoffs of workers as has happened in other cities across the nation, and to maintain excellence in programs and services that our citizens expect and deserve. During the past two years, we have increased accountability and reduced the size of city government by cutting $2.8 million from the budget and eliminating 23 positions through attrition.

It is always easy for politicians to promise new programs, but it would be neither honest nor responsible until our economy improves. In 2011, we will offer no new programs funded by general revenues. We will honor our commitment to excellence within the confines of the budget, and we will invest in our workforce to assure that we retain highly competent employees and continue to provide excellent service to our citizens.

We believe that excellence is never an accident. It is always the result of a genuine commitment to public service, intelligent planning, and focused effort. It is also a result of the engaged residents of our vibrant community, where everyone has a vision of a better life, and everyone has something to contribute. We have committed to an inclusive and collaborative process for a sustainable community and economic development plan to move Fayetteville Forward. We hold that our quality of life includes economic sustainability, environmental sustainability, and social sustainability.

Economic sustainability is essential for the future we want in Fayetteville.

Our primary goal for 2010 was to secure funding for a Green Jobs Training Center in Fayetteville and to put people back to work in the jobs of tomorrow that pay a living wage. An active partnership among the City administration, the City Council, the University of Arkansas, Northwest Arkansas Community College, the Northwest Arkansas Labor Council, and the Fayetteville Chamber of Commerce, working with Governor Beebe and the Arkansas Economic Development Commission, made that a reality.

In February, we received funding of $1.3 million for the project, and in June we opened that center here in Fayetteville. In conjunction with the Fayetteville Forward Action Group, the Advertising and Promotion Commission, and the Chamber of Commerce we launched the "Find It In Fayetteville" campaign.

An essential key to the success of any city's economy and business prosperity is the patronage and support of the community. Shopping and buying local helps businesses prosper, create jobs, and keeps Fayetteville working. In addition, the sales tax that you pay in Fayetteville supports our community by improving streets and sidewalks, provides support for our library, helps maintain our parks and trails, provides police and fire protection, and funds other city services.

We have made major strides in growing the creative economy and supporting the working artists in our community. The development of a Gallery Guide and the highly successful First Thursday event around the Downtown Square were two projects that grew out of the Creative Economy Group of Fayetteville Forward. Local galleries, sidewalk vendors, and performing artists make this a special event for everyone in much the same way that the Farmers Market has become both a shopping experience and a social event.

A new Business Registry program will enable the City to measure the number of jobs created each year and to ensure that public safety officials have accurate information and locations for business. We have seen new industry and new jobs coming to our city. Fayetteville has welcomed 33 new businesses in retail, service, and healthcare bringing 172 new jobs. Our existing manufacturing and processing industries have shown renewed strength. Superior Industries, Marshalltown Tools, Pinnacle Foods, Ayrshire Electronics, and APEI added more than 240 jobs to our local economy last year. We have seen a number of successful green businesses such as BlueInGreen, Silicon Solar Solutions, and Arkansas Power Electronics International growing out of the GENESIS technology-oriented business incubator at the Arkansas Research and Technology Park. In September, Delta Group Electronics celebrated the groundbreaking of a new facility to be located in Fayetteville. Delta Group plans to move its current 50 employees to the new facility and anticipates adding another 75 new jobs at the location. Working closely with the Fayetteville Chamber of Commerce as our contracted Economic Development point of contact partner, our goal for 2011 is to support expansion of existing businesses and industries, recruit additional green industries, and secure a commitment for a minimum of 300 new, good-paying manufacturing jobs to our community.

Economic sustainability also includes adequate infrastructure to support smart growth. Toward that end, the City negotiated the annexation of 99 acres of prime commercial and industrial property that will be served by the future extension of Van Ashe Boulevard, linking with the thriving commercial areas in the Fulbright Economic Corridor. The City Transportation Division completed over 9 miles of asphalt overlay on 31 streets city-wide and constructed approximately 6,000 feet of new sidewalk. During the coming year, we will overlay almost 10 miles of city streets and construct more than five miles of new sidewalks throughout the city. Six miles of existing streets were upgraded with bike lanes or shared lanes through the installation of pavement markings and signs. The League of American Bicyclists named Fayetteville as a bronze Bicycle Friendly Community, only the second city in the state to achieve that status.

After many years of inaction, the City developed and implemented the Entertainment District Parking Plan to secure a revenue stream for the construction of a future parking deck to accommodate growth of Dickson Street business and the planned expansion of the Walton Arts Center and its programs. Working with Ozark Regional Transit, we have added a Dickson Street shuttle for parking patrons, and we will soon introduce a pay-by-cell-phone option to improve the process. In addition, a complete renovation of Block Avenue from Center to Dickson was completed with a new water line, curb and gutter, bio-swales, new sidewalks, street lights, trees, 4,000 square feet of planting beds, increased parking, and street overlay. These joint improvements should result in many years of reduced maintenance of this roadway. The Block Avenue improvements support local businesses and provide residents with a safer, more pedestrian-friendly and aesthetically-pleasing link between Dickson Street and the Downtown Square.

The City acquired the deed to a ten-acre water tank site, donated by Chambers Bank, saving approximately $100,000 in future expenses. A new water tank on Canterbury will soon provide increased pressure for residential and fire protection supply in the eastern growth area. Finally, the Wastewater System Improvement Project will be completed with the installation of Solar Bio-Solid Dryers. Fayetteville, like the rest of the nation, faces the toughest economy since the Great Depression; however, our goal and use of economically-sustainable practices has garnered us new strength and vitality. Necessity truly is, as Plato stated, the mother of invention.

We have also strengthened our social-sustainability practices.

Social sustainability includes the concern for basic human needs, adequate housing, efficient public safety, outstanding cultural activities, and robust civic engagement. The City has worked to reduce impediments to fair housing, while our Housing Rehabilitation Program completed 13 projects, and our Housing Program community partners completed an additional 18 projects in 2010.

We were excited to be chosen one of only two cities in the nation to be awarded a $500,000 Sustainable Cities grant from The Home Depot Foundation. In cooperation with the National Center for Appropriate Technology and Partners for Better Housing, we will work toward building approximately 40 ENERGY STAR-certified homes for low- to-moderate-income families in the Walker Park neighborhood. This project will meet LEED Neighborhood Development Standards and advance community goals for healthy, affordable housing while improving access to alternative transportation corridors and increasing economic opportunities in the area.

Hundreds of Fayetteville residents contributed to the With a Can We Can! Program to stock local food pantries, and the city continued the light bulb replacement program installing money-saving CFL bulbs in public housing units. Our Community Development Block Grant program funded nine local nonprofit agencies that provide valuable services to the community. These included the Northwest Arkansas Free Health Clinic, Ozark Guidance Center, Fayetteville Senior Center, Big Brothers Big Sisters, Arts Live Theatre, and Credit

Counseling of Arkansas, which provided foreclosure prevention counseling. Grants to the Fayetteville Public Library, Life Styles, and LifeSource International were directed to assisting disabled residents.

The City is a partner with the Fayetteville Community Garden Coalition, and last year we provided land for the Community Gardens in the Parks program and developed a step-by-step manual for creating a community garden. City Staff constructed a Children's Garden at the Yvonne Richardson Community Center for the children attending the summer and after school programs and developed a program known as "Kid Crops" to teach cooking and nutrition, environmental sustainability, teamwork and community involvement through hands-on experience. Another community garden will be developed near the Senior Center in 2011.

The Fayetteville Animal Shelter had a record year of pet adoptions -- 2,082 animals—365 more than the previous record. Our shelter's work is supported by Friends of the Fayetteville Animal Shelter, a new volunteer group dedicated to improving the Shelter's operations and supporting the Shelter's community programs.

We know that when people fall on tough times, everyone who relies on them suffers too, and this is especially true for pets. Ranger's Pantry Pet Food Bank provided food for 208 dogs and 156 cats, which allowed those pets to remain in their existing homes when their families were experiencing financial difficulties.

Public safety is primary to social sustainability in a community. In 2010, our Central Dispatch Center became the first in Arkansas to receive the Association of Public Safety Communications Officials certification for training standards for Public Safety Telecommunicators. Our Police Department has now met 84% of the applicable standards for certification by the Commission on Accreditation for Law Enforcement Agencies. The Fire Department achieved 100% compliance for the National Incident Management System. As part of the City's effort to increase openness and public participation, the Police Department introduced the innovative Online Crime Reporting System, allowing citizens to submit reports of non-emergency and no-known-suspect crime tips for vandalism, theft, illegal dumping, criminal mischief, and other misdemeanors.

The Fayetteville Fire Department welcomed new Fire Chief David Dayringer, who has improved management and training for the department and led the project development of a new City Emergency Plan for responding to such incidents as the ice storm of 2009. Included in this plan has been the establishment of emergency shelters with power generators at the Senior Center, and all of the remaining fire stations now have generators as well. Fayetteville will be stronger and more protected now that it finally has a comprehensive emergency management plan. Also, during 2010, firefighters responded to more than 7000 emergency incidents.

Our trail system is a model of excellence regionally, statewide, and nationally. This year we added the Mud Creek Trail Extension, Bryce Davis Trail, and the Frisco Trail connection. A new feature this year was the Arts on the Trails kiosks displaying artwork from local elementary schools, the Yvonne Richardson Center, and the Boys and Girls Club summer programs. In 2011, we will complete construction of the Oak Ridge Trail, construct a connecting trail from Scull Creek Trail west to Mt. Comfort Road, and complete construction of Lake Fayetteville Trail. Federal and private funding will assist in making our trail system the gem of the 36-mile Razorback Regional Greenway.

Our city has 70 public parks, three lakes, and 36.5 miles of soft and hard surface trails. In 2010, we completed our development on Doc Mashburn Park, our newest neighborhood park, and dedicated the Iams Dog Park. The City also accepted a donation of 200 acres from Chambers Bank, and the citizens passed by 81% an ordinance providing that the HMR tax could be used for parks maintenance and development. Many park acres are preserved as natural areas, thus protecting our natural resources, urban forest and wildlife habitat. In other parks we hosted Concerts in the Park, Movies in the Park, the Annual Arts in the Park Show, the Lake Fayetteville Outdoor Festival, and the world's largest swimming training class in the Wilson Park Pool landed Fayetteville in the Guinness Book of World Records. The annual Lights of the Ozarks on the Downtown Square that drew 200,000 visitors to enjoy 300,000 festive LED lights, a Holiday Parade, horse and carriage rides, camel rides, pony rides, and pictures with Santa.

Festivals and large public events in Fayetteville celebrate the diverse cultural resources of our community, increase entertainment options for local residents, provide economic opportunities for local artists, entrepreneurs, and businesses, increase tax revenues for city government, and support local charities. To assure a proactive approach to attracting festivals, a festival task force of local residents developed a necessary checklist for festival promoters and other strategies for attracting events and making the process clear for event organizers. Our largest festival returned over $100,000 to our community non-profits.

Our nationally-acclaimed Fayetteville Public Library continued to set records for circulation and collection development. Lolly Greenwood, manager of youth services, earned the outstanding Children's Librarian Award from the Arkansas Library Association. I am especially excited about the launch of Project Fayetteville, the humanities initiative to create the first documentary about Fayetteville history and a Fayetteville digital image archive. The Government Channel's "History Minutes" have already been successful in highlighting Fayetteville's rich history in film.

Fayetteville High School continued its tradition of academic excellence as a leader in number of Advance Placement and National Merit Scholars. This year, voters approved and construction is underway on a state of the art high school facility for our students.

In partnership with the University of Arkansas, we submitted an outstanding proposal to support expansion of the Walton Arts Center in Fayetteville. Plans are now underway for construction of an additional 600-seat theater on the Dickson Street campus and the use of Bud Walton Arena and Razorback Stadium on the UA campus for major concerts.

Civic engagement and open government are linked more strongly than ever in our community. Town Hall meetings were held in all four wards again this year, providing an opportunity for direct dialogue among citizens and public officials. Both the City's new website and the improved programming on the Fayetteville Government Channel received national awards in 2010, and the City has expanded its public information program to include social media. Among the more important changes in 2011 will be improvements to assure greater public participation in the City's Public Access Television Channel, with more accessible hours and free training for Fayetteville residents, and operation of the City's Education Channel by the Fayetteville School District. The city has undergone an extensive information technology assessment and is now working to fix and enhance our technological capacities and to implement a comprehensive and reliable emergency responder system.

Another pillar of a sustainable community is environmental sustainability, and Fayetteville has long held that environmental consciousness and commitment are required for success.

In 2010, we continued implementation of the Residential Energy Efficiency Program and have seen the first score of a perfect 100 from a residential project. A primary focus for 2011 will be exploring the possibilities of a Green Building Code for both commercial and residential construction. The Council strengthened the Hillside/Hilltop Development ordinance and enacted a Low Impact Development code addressing opportunities in new development projects. We continued our commitment to water quality, and our Nutrient Reduction Plan is successful. We are restoring stream banks on Niokaska Creek in Sweetbriar Park, on the White River near the airport, and along the Hamstring tributary in Red Oak Park. We have made great strides in streamside protection, but more protection is required. I thank the people of Fayetteville for their commitment to being a clean and green community. After multiple education and public input sessions, a Streamside Protection ordinance has been proposed, and will be discussed at the next City Council meeting, to reduce non-point sources of pollution of our waterways and drinking water and to save millions of dollars in treatment costs.

The Solar Test Bed Project at the Fayetteville Public Library included 60 solar panels to provide alternative energy and support local green industry, and the installation of solar panels on the new LEED Gold District Court building is yet another example of excellence for other cities to imitate. In addition, we established a zero-interest revolving loan fund to allow non-profit organizations to improve the energy efficiency of their facilities. The City of Fayetteville has partnered with the University of Arkansas Sustainability Center and energy companies to develop the Ecological Fayetteville program, which provides a dashboard for residents to track their environmental footprint and conserve energy – another successful program with hundreds of participants and a model of the nation.

Fayetteville residents are maintaining a 56% participation rate for the curbside recycling program. In 2010, the city expanded its recycling program and began a paid commercial curbside recycling program for 153 participating businesses. We began a commercial paper dumpster program at 27 locations, including each public and two local private schools. Fayetteville has the highest number of Litter Free Zone schools in Arkansas.

The new wildlife habitat enhancement area at the Noland Waste Water Treatment Plant includes an informational kiosk and the bluebird trail through the prairie restoration area. It was one of the first businesses to achieve the Certification as part of our effort to become the first National Wildlife Federation Certified Community Wildlife Habitat in the state. In 2011, we will expand our non-residential recycling program with the Broyles Avenue Recycling Drop Off and Education Facility that will include green space, energy-efficient lighting, swales to manage stormwater runoff, and artwork from recycled material.

Working with the Fayetteville Natural Heritage Association and the Environmental Study Center we undertook a project to restore a native grass prairie at Lake

Fayetteville along the historic Butterfield Trail and began planting native grasses on the hillside at Mt. Sequoyah Gardens. We also worked with volunteers to establish native grasses and flowers along the Clabber Creek, Scull Creek, Mud Creek, and Frisco Trails. Conversion to LED lighting on trails is another continuing contribution to environmental sustainability.

In our continuing effort to restore the tree canopy damaged by the ice storm, 1,100 trees and 200 shrubs were given to residents to plant on their property to help restore our City's urban forest. Additionally, the City planted approximately 230 native species of trees in parks and along trails and 240 mitigation trees along streets in nine residential locations. For the 15th consecutive year, Fayetteville received the Arbor Day Foundation Tree City USA Award.

We have done much for community sustainability in the past year—environmentally, socially, and economically. These are the foundations that make Fayetteville a model for our state and will lead us into another banner year in 2011. Our community sustainability is secured by our city's strongest asset -- the people—who again answered the call for volunteerism and were recognized by Governor Beebe for the second year in a row as Arkansas Volunteer Community of the Year. In 2010, Fayetteville residents donated over half a million volunteer hours to strengthening Fayetteville, families, and the fun that makes Fayetteville uniquely Fayetteville. We will build on our strengths to take our great city to the next level in 2011.

It truly has been an amazing year for our city. No other community can compare with the state and national recognition earned by our citizens. Among the individual and community awards are:

*Cindi Cope was named Volunteer Individual of the Year Award by the Arkansas Recreation and Parks Association

*Julie McQuade was named the Arkansas Volunteer Coordinator of the Year

* Lolly Greenwood was named Outstanding Children's Librarian by the Arkansas Library Association

*Fayetteville took home 3 out of 4 annual prestigious Water Environment Federation awards. David Jurgens received the Bedell Award for extraordinary personal service; the Burke Award was presented to Duyen Tran and Billy Ammons; the Laboratory Analyst Excellence award was presented to Donna McChristian;

*Tim Luther received the state Wastewater Manager of The Year award, and Duyen Tran received the AWEA President's Silver Award.

*Fayetteville Community Gardens received the Therapeutic Recreation Program of the Year from the Arkansas Recreation and Parks Association

*The Gulley Park Stream Restoration won the Natural Resources Program of the Year from the Arkansas Recreation and Parks Association

*The Fayetteville Soccer program was awarded the Sports Management Program of the Year award from the Arkansas Recreation and Parks Association

*The City of Fayetteville received five blooms for Environmental Awareness from America in Bloom

*The City received the Keep Arkansas Beautiful Shine Award for the third consecutive year for making significant strides in providing programs and instituting policies to create sustainable communities.

*The League of American Bicyclists named Fayetteville as a bronze Bicycle Friendly Community

*Fayetteville received the Southern Growth Policies Board Innovator Award for Fayetteville Forward

* For the 15^{th} consecutive year, Fayetteville received the Arbor Day Foundation Tree City USA Award.

*The Arkansas Community Development Society named Fayetteville as the recipient of its 2010 Innovative Community Development Program in a community of over 50,000.

* Arkansas Volunteer Community of the Year for the second consecutive year.

*The Government Channel won three Bronze Telly Awards in this national production competition

*City of Fayetteville Fleet services was ranked the sixth top Fleet Division in the nation.

*The City's website was honored as a top local government website in the nation.

* Fayetteville High School was named to Newsweek's 2010 Best US High School List.

*CNN Money named Fayetteville as one of the nation's best places to retire. *Fayetteville received Forbes' number 15 slot as one of the top metropolitan areas in the nation for businesses and careers.

*US News and World Report listed the University of Arkansas's College of Business and School of Law as top tier graduate programs in the nation.

*Forbes Magazine lists Fayetteville as the number 7 top college sports town.

*NWA Media and CitiScapes list the Fayetteville Public Library as Best Library in their readers' poll.

*The District Court and Prosecutor Facility received LEED Gold certification from the U.S. Green Building Council.

Excellence is not an exception; it is the prevailing attitude in Fayetteville. It is a characteristic of our community that we bring important issues forward and make wise decisions about them, while other cities and towns are often left to decide between alternatives they have not chosen themselves.

Fayetteville is the light and the example of excellence for other Arkansas cities. We are that city on the hill that cannot be hidden, a diverse community working together to honor our past and to continue our progress toward an even brighter future. That is the State of our City as we begin this new year.

Fayetteville
ARKANSAS
113 West Mountain
Fayetteville, AR 72701
Telephone: (479) 575-8323
Fax: (479) 718-7695
city_clerk@ci.fayetteville.ar.us
City Clerk/Treasurer Division

Sondra Smith - State of the City

From: Lana Broyles
To: Smith, Sondra
Date: 12/21/2010 3:15 PM
Subject: State of the City

Don confirmed that the mayor will give the state of the city at the 2nd Council meeting in January.
Thanks
lana

Lana Broyles
Mayor's Office Administrator
City of Fayetteville
479-575-8331
479-575-8257 (fax)
TDD (Telecommunications Device for the Deaf)
479-521-1316

Handed out at
Agenda Session
1-11-11

CITY OF FAYETTEVILLE, ARKANSAS

Area Groups by Taxes Paid

rank	Area of Fayetteville	Nov-10 *sales*	July %	Aug %	Sept %	Oct %	Nov %
1	Mall Area / North side	$ 50,647.75	1.96%	1.30%	0.18%	4.64%	(-2.45%)
2	Martin Luther King Blvd.	$ 25,843.83	3.50%	3.43%	(-0.03%)	10.26%	0.38%
3	College / Gregg	$ 25,692.92	6.11%	7.83%	5.63%	7.08%	(-2.15%)
4	West Side	$ 18,425.23	14.92%	18.56%	17.68%	23.21%	3.18%
5	Dickson Street / Entertainment District	$ 15,530.49	18.31%	7.54%	9.90%	23.68%	(-9.59%)
6	Miscellaneous	$ 8,888.50	(-49.87%)	1.43%	(-26.63%)	14.67%	2.62%
7	Multiple Locations	$ 7,550.47	7.15%	10.86%	12.10%	17.86%	(-4.05%)
8	East side	$ 7,536.03	2.75%	5.81%	15.01%	16.53%	1.62%
9	South side	$ 4,853.61	20.86%	20.97%	13.15%	27.71%	(-1.64%)
10	Square	$ 4,335.46	18.61%	21.90%	(-3.95%)	6.12%	(-19.44%)
11	Caterers / Mobile Units / Seasonal	$ 912.76	(-7.23%)	(-10.37%)	(-15.52%)	73.90%	17.47%

1/10/11

Dickson Street

Business	Jul-09	Jul-10	Jul %	Aug-09	Aug-10	Aug %	Sep-09	Sep-10	Sept %	Oct-09	Oct-10	Oct %	Nov-09	Nov-10	Nov %
Bordino's Dining, LLC	$ 1,625.00	$ 1,709.50	5.20%	$ 1,685.25	$ 1,614.00	-4.23%	$ 1,667.00	$ 1,844.00	10.62%	$ 2,104.00	$ 2,046.00	-2.76%	$ 1,693.00	$ 1,503.00	-11.22%
Buster Belly's Bar & Deli	$ 304.88	$ 280.15	-8.11%	$ 294.37	$ 261.00	-11.34%	$ 339.95	$ 299.00	-12.05%	$ 229.63	$ 330.00	43.71%	$ 198.85	$ 183.00	-7.97%
Common Grounds	$ 1,087.00	$ 970.00	-10.76%	$ 1,136.00	$ 1,053.00	-7.31%	$ 1,202.00	$ 902.00	-24.96%	$ 1,153.00	$ 1,209.00	4.86%	$ 1,077.00	$ 883.00	-18.01%
Dickson Dining LLC (dba Jose's)	$ 983.50	$ 813.00	-17.34%	$ 874.00	$ 679.00	-22.31%	$ 1,155.00	$ 976.00	-15.50%	$ 577.00	$ 925.00	60.31%	$ 563.00	$ 315.00	-44.05%
Doe's Eat Place	$ 512.52	$ 647.26	26.29%	$ 744.80	$ 673.26	-9.61%	$ 729.61	$ 892.00	22.26%	$ 947.69	$ 950.60	0.31%	$ 696.73	$ 509.60	-26.86%
Early Berlin, 1936 Cafe & Club	$ 322.50	$ 259.00	-19.69%	$ 370.14	$ 278.00	-24.89%	$ 411.00	$ 322.00	-21.65%	$ 499.00	$ 470.00	-5.81%	$ 354.90	$ 201.00	-43.36%
Emelia's Kitchen	$ 297.92	$ 221.62	-25.61%	$ 306.74	$ 225.86	-26.37%	$ 315.56	$ 237.17	-24.84%	$ 320.13	$ 308.31	-3.69%	$ 268.00	$ 173.80	-35.15%
Flying Burrito Company #1 Spring	$ 536.00	$ 486.00	-9.33%	$ 601.00	$ 579.00	-3.66%	$ 568.00	$ 556.00	-2.11%	$ 573.00	$ 546.00	-4.71%	$ 541.00	$ 516.00	-4.62%
Gelateria Scarpino	$ 148.00	$ 75.00	-49.32%	$ 141.00	$ 59.00	-58.16%	$ 170.00	$ 104.00	-38.82%	$ 62.00	$ 45.00	-27.42%	$ 31.00	$ 81.00	161.29%
Geno's Pizza, Inc.	$ 131.00	$ 75.00	-42.75%	$ 174.00	$ 135.00	-22.41%	$ 282.00	$ 202.00	-28.37%	$ 230.00	$ 252.00	9.57%	$ 171.00	$ 117.00	-31.58%
Grub's Bar and Grille	$ 1,204.38	$ 950.78	-21.06%	$ 1,316.97	$ 974.18	-26.03%	$ 1,585.50	$ 1,404.96	-11.39%	$ 1,472.53	$ 1,320.00	-10.36%	$ 1,229.85	$ 847.27	-31.11%
Hammontrees Gourmet, Inc.	$ 150.00	$ 596.00	297.33%	$ 186.00	$ 547.00	194.09%	$ 149.00	$ 593.00	297.99%	$ 295.00	$ 654.00	121.69%	$ 294.00	$ 479.00	62.93%
Hog Haus Brewing Co, Inc	$ 1,028.00	$ 1,117.00	8.66%	$ 1,166.00	$ 1,354.00	16.12%	$ 1,411.00	$ 1,319.00	-6.52%	$ 1,321.00	$ 1,582.00	19.76%	$ 1,075.00	$ 1,053.00	-2.05%
Inn At Carnall Hall (Ella's Restaurant)	$ 1,356.00	$ 1,456.00	7.37%	$ 1,817.00	$ 1,610.00	-11.39%	$ 1,732.00	$ 1,788.00	3.23%	$ 2,266.00	$ 2,671.00	17.87%	$ 1,956.00	$ 1,698.00	-13.19%
Jimmy John's Gourmet Subs	$ 552.21	$ 817.24	47.99%	$ 928.75	$ 861.10	-7.28%	$ 890.98	$ 1,028.23	15.40%	$ 764.18	$ 1,192.21	56.01%	$ 947.72	$ 746.30	-21.25%
Kosmos Greekafe LLC	$ 256.00	$ 270.00	5.47%	$ 326.00	$ 337.00	3.37%	$ 330.00	$ 320.00	-3.03%	$ 322.00	$ 352.00	9.32%	$ 258.00	$ 281.00	8.91%
Mickey Finn's Irish Pub	$ 227.40	$ 243.80	7.21%	$ 281.50	$ 266.00	-5.51%	$ 322.37	$ 273.00	-15.31%	$ 275.32	$ 286.00	3.88%	$ 248.12	$ 248.00	-0.05%
Powerhouse Seafood & Grill Zydeco, Inc.	$ 915.13	$ 1,027.94	12.33%	$ 991.23	$ 979.63	-1.17%	$ 798.90	$ 1,082.16	35.46%	$ 993.60	$ 1,193.43	20.11%	$ 811.62	$ 717.96	-11.54%
Qdoba Mexican Grill	$ 410.38	$ 465.17	13.35%	$ 571.41	$ 710.22	24.29%	$ 751.85	$ 872.35	16.03%	$ 592.13	$ 862.44	45.65%	$ 542.09	$ 648.71	19.67%
Theo's	$ 923.00	$ 955.00	3.47%	$ 960.00	$ 945.00	-1.56%	$ 818.00	$ 1,047.00	28.00%	$ 976.00	$ 1,116.00	14.34%	$ 930.00	$ 782.00	-15.91%
U. S. Pizza Company	$ 670.00	$ 706.00	5.37%	$ 822.00	$ 806.50	-1.89%	$ 837.00	$ 815.50	-2.57%	$ 698.50	$ 920.00	31.71%	$ 658.50	$ 630.00	-4.33%
Wasabi	$ 675.00	$ 1,098.00	62.67%	$ 795.00	$ 1,154.00	45.16%	$ 776.00	$ 1,107.00	42.65%	$ 767.00	$ 1,167.00	52.15%	$ 751.00	$ 911.00	21.30%
Wine Keller	$ 122.79	$ 144.50	17.68%	$ 133.79	$ 188.70	41.04%	$ 187.77	$ 179.35	-4.48%	$ 155.31	$ 143.09	-7.87%	$ 196.04	$ 161.18	-17.78%
Yancey's Dickson Street Dogs	$ 16.94	$ 67.41	297.93%	$ 29.44	$ 47.44	61.14%	$ 31.45	$ 64.59	105.37%	$ 22.48	$ 57.83	157.25%	$ 13.32	$ 39.62	197.45%
Yazzetti's	$ 5.53	$ -	-100.00%	$ 7.25	$ 4.85	-33.10%	$ 6.10	$ 7.42	21.64%	$ 4.52	$ 7.50	65.93%	$ 3.57	$ 2.55	-28.57%
You Know?? Uno!!	$ 72.64	$ 96.94	33.45%	$ 67.03	$ 73.00	8.91%	$ 97.48	$ 66.00	-32.29%	$ 78.05	$ 108.00	38.37%	$ 56.93	$ 49.00	-13.93%
Zooloos	$ 81.00	$ 44.00	-45.68%	$ 92.00	$ 31.00	-66.30%	$ 103.00	$ 82.00	-20.39%	$ 83.00	$ 49.00	-40.96%	$ 60.00	$ 38.00	-36.67%
Grand Total	$ 14,614.72	$15,592.31	6.69%	$16,818.67	$16,446.74	-2.21%	$17,668.52	$18,383.73	4.05%	$17,782.07	$20,763.41	16.77%	$15,626.24	$13,814.99	-11.59%

Dickson Street

(These businesses are either new, old, or have not submitted the latest report.)

Business	Jul-09	Jul-10	Jul %	Aug-09	Aug-10	Aug %	Sep-09	Sep-10	Sept %	Oct-09	Oct-10	Oct %	Nov-09	Nov-10	Nov %
Big Momma's Coffee & Espresso Bar LLC/Dickson		$ 27.78			$ 26.72			$ 25.97			$ 26.06			$ 25.88	
Blue Fin Sushi & Bar	$ 138.00	$ 108.84	-21.13%	$ 136.00	$ 103.37	-23.99%	$ 98.00	$ -	-100.00%	$ 86.00	$ -	-100.00%	$ 86.00	$ -	-100.00%
Clubhaus Fitness Center	$ -	$ 21.00		$ -	$ 27.00		$ 5.82	$ 26.50	355.33%	$ 12.50	$ 23.00	84.00%	$ 10.33	$ 24.50	137.17%
El Sancho Mexican Restaurant & Tequila Bar		$ 295.00			$ 302.00			$ 326.00			$ 392.00			$ -	
Farrell's Bar & Grill								$ 485.00			$ 925.00			$ 609.00	
Feltner Brothers	$ -	$ 303.99		$ -	$ 322.09		$ -	$ 371.06		$ 354.94	$ 375.54	5.80%	$ 350.00	$ 289.68	-17.23%
Habibi	$ 72.50	$ 39.50	-45.52%	$ 81.00	$ 52.68	-34.96%	$ 67.00	$ 41.85	-37.54%	$ 63.00	$ -	-100.00%	$ 47.00	$ -	-100.00%
Jerzees	$ -			$ -			$ -			$ -			$ -		
Moonberries Frozen Yogurt		$ 386.88			$ 494.97			$ 366.06			$ 226.28			$ -	
On The Rocks Patio & Grill	$ 283.00		-100.00%	$ 285.00		-100.00%	$ 314.00		-100.00%	$ -	$ -		$ -	$ -	
Orange Mango Frozen Yogurt														$ 141.51	
Railhead Saloon□c/o LaBodega, LLC	$ 133.67		-100.00%	$ 154.22		-100.00%	$ 246.81		-100.00%	$ 129.41	$ -	-100.00%	$ 82.25	$ -	-100.00%
Rock Bottom at West End		$ 517.00			$ 406.00			$ 536.00			$ 407.00			$ 72.00	
Rogue Pizza Company Inc.	$ -	$ 604.20		$ -	$ 372.50		$ 664.00	$ 314.00	-52.71%	$ 179.50	$ 293.50	63.51%	$ 140.50	$ 92.56	-34.12%
Sunrise Café Off Dickson	$ -	$ 109.89		$ -	$ 119.84		$ 99.33	$ 198.19	99.53%	$ 140.44	$ 291.15	107.31%	$ 173.76	$ 94.19	-45.79%
The Dickson Street Inn	$ -	$ 390.91		$ -	$ 340.77		$ 109.56	$ 516.34	371.29%	$ 182.78	$ 480.75	163.02%	$ 193.71	$ 269.41	39.08%
The Garden Room	$ -	$ 121.29		$ -	$ 107.56		$ 208.01	$ 97.30	-53.22%	$ 112.46	$ 57.82	-48.59%	$ 15.44	$ 96.77	526.75%
Willy D's	$ 360.17	$ 287.70	-20.12%	$ 351.00	$ 337.00	-3.99%	$ 356.00	$ 364.35	2.35%	$ 379.00	$ -	-100.00%	$ 265.50	$ -	-100.00%
WOW Japanese Bistro	$ 294.23	$ -	-100.00%	$ 269.72	$ -	-100.00%	$ 228.00	$ -	-100.00%	$ 195.00	$ -	-100.00%	$ 186.64	$ -	-100.00%
Grand Total	$ 1,281.57	$ 3,213.98	150.78%	$ 1,276.94	$ 3,012.50	135.92%	$ 2,396.53	$ 3,668.62	53.08%	$ 1,835.03	$ 3,498.10	90.63%	$ 1,551.13	$ 1,715.50	10.60%
Total for All Businesses	$ 15,896.29	$18,806.29	18.31%	$18,095.61	$19,459.24	7.54%	$20,065.05	$22,052.35	9.90%	$19,617.10	$24,261.51	23.68%	$17,177.37	$15,530.49	-9.59%

Square

Business	Jul-09	Jul-10	Jul %	Aug-09	Aug-10	Aug %	Sep-09	Sep-10	Sept %	Oct-09	Oct-10	Oct %	Nov-09	Nov-10	Nov %
A Taste of Thai	$160.00	$424.00	165.00%	$289.00	$509.87	76.43%	$286.00	$537.99	88.11%	$297.00	$433.50	45.96%	$297.00	$407.92	37.35%
Hugo's Restaurant	$889.00	$1,006.00	13.16%	$1,015.00	$975.00	-3.94%	$834.00	$851.00	2.04%	$1,051.00	$969.00	-7.80%	$958.00	$958.00	0.00%
Little Bread Company	$108.00	$124.60	15.37%	$78.00	$124.70	59.87%	$116.00	$87.00	-25.00%	$96.00	$92.00	-4.17%	$84.00	$84.00	0.00%
Loafin Joe's	$309.00	$325.00	5.18%	$429.00	$409.00	-4.66%	$344.00	$384.00	11.63%	$392.00	$425.00	8.42%	$369.00	$347.00	-5.96%
Petra Café, LLC	$87.66	$87.36	-0.34%	$86.63	$81.55	-5.86%	$68.11	$76.00	11.58%	$73.21	$82.00	12.01%	$60.30	$71.00	17.74%
Stay Inn Style	$29.00	$16.00	-44.83%	$15.00	$13.00	-13.33%	$37.00	$31.00	-16.22%	$39.00	$47.00	20.51%	$28.00	$11.00	-60.71%
The Cosmopolitan Hotel	$1,356.65	$784.13	-42.20%	$1,164.82	$1,090.21	-6.41%	$2,127.30	$1,557.48	-26.79%	$1,894.28	$2,050.94	8.27%	$1,990.97	$992.38	-50.16%
Tiny Tim's Pizza West Mtn Brewing Company	$584.00	$493.00	-15.58%	$637.00	$497.00	-21.98%	$489.00	$474.00	-3.07%	$582.00	$552.00	-5.15%	$590.00	$530.00	-10.17%
Uncle Gaylord's/David's Restaurant	$92.00	$149.20	62.17%	$97.26	$104.25	7.19%	$132.18	$68.47	-48.20%	$88.11	$189.29	114.83%	$84.28	$101.63	20.59%
Grand Total	$3,615.31	$3,409.29	-5.70%	$3,811.71	$3,804.58	-0.19%	$4,433.59	$4,066.94	-8.27%	$4,512.60	$4,840.73	7.27%	$4,461.55	$3,502.93	-21.49%

Square

(These businesses are either new, old, or have not submitted the latest report.)

Business	Jul-09	Jul-10	Jul %	Aug-09	Aug-10	Aug %	Sep-09	Sep-10	Sept %	Oct-09	Oct-10	Oct %	Nov-09	Nov-10	Nov %
Bliss Cupcake Café, LLC	$0.00	$37.35		$0.00	$30.91		$0.00	$30.26		$0.00	$26.56		$18.78	$28.99	54.37%
Damgoode Pies□c/o Maxwell Investments, LLC	$0.00	$766.00		$33.63	$744.00	2112.31%	$854.16	$775.54	-9.20%	$845.00	$762.00	-9.82%	$742.00	$633.00	-14.69%
Hjem Restaurant		$230.00			$164.00			$145.00			$168.00			$0.00	
Mariachi's Mexican Grill	$153.00		-100.00%	$149.00		-100.00%	$133.00		-100.00%	$164.00		-100.00%	$159.00		-100.00%
Oseguera Mexican Steakhouse	$62.77	$87.50	39.40%	$19.08	$82.00	329.77%	$0.00	$81.00	100.00%	$0.00	$62.00	100.00%	$0.00	$60.00	100.00%
Urban Table, LLC.	$0.00			$0.00			$0.00			$0.00			$0.00		
Whole Earth Organic Lounge		$13.77			$66.73			$108.13			$0.00			$110.54	
Grand Total	$215.77	$1,134.62	425.85%	$201.71	$1,087.64	439.21%	$987.16	$1,139.93	15.48%	$1,009.00	$1,018.56	0.95%	$919.78	$832.53	-9.49%

Total for All Businesses	$3,831.08	$4,543.91	18.61%	$4,013.42	$4,892.22	21.90%	$5,420.75	$5,206.87	-3.95%	$5,521.60	$5,859.29	6.12%	$5,381.33	$4,335.46	-19.44%

Mall Area/Northside

Business	Jul-09	Jul-10	Jul %	Aug-09	Aug-10	Aug %	Sep-09	Sep-10	Sept %	Oct-09	Oct-10	Oct %	Nov-09	Nov-10	Nov %
Applebee's Neighborhood Grill /Bar	$ 832.57	$ 989.33	18.83%	$ 908.26	$1,001.73	10.29%	$1,056.84	$1,297.31	22.75%	$ 825.60	$1,054.30	27.70%	$ 931.61	$1,003.31	7.70%
Arby's #7745/Mall	$ 647.53	$ 570.53	-11.89%	$ 663.71	$ 625.70	-5.73%	$ 546.19	$ 551.71	1.01%	$ 617.57	$ 577.79	-6.44%	$ 550.33	$ 566.76	2.99%
Arkansas Music Pavilion, Inc.	$ -	$ 128.01		$ 73.32	$ 279.50	281.21%	$ 427.63	$ 499.96	16.91%	$ -	$ 371.00		$ -	$ -	
Barnes & Noble Super Stores	$ 177.54	$ 193.04	8.73%	$ 194.25	$ 207.31	6.72%	$ 241.00	$ 242.00	0.41%	$ 214.80	$ 202.77	-5.60%	$ 217.30	$ 232.09	6.81%
Boi De Ouro, Inc.	$ 151.00	$ 159.00	5.30%	$ 169.00	$ 117.00	-30.77%	$ 182.00	$ 120.00	-34.07%	$ 203.00	$ 139.00	-31.53%	$ 156.00	$ 69.00	-55.77%
Buffalo Wild Wings	$ 1,401.13	$1,420.01	1.35%	$1,517.91	$1,557.66	2.62%	$1,483.49	$1,690.15	13.93%	$1,626.94	$1,796.57	10.43%	$1,453.43	$1,461.36	0.55%
Burger Krazy□Bhi Krazy Enterprises Inc.	$ 68.00	$ 59.00	-13.24%	$ 64.00	$ 55.00	-14.06%	$ 65.00	$ 58.00	-10.77%	$ 60.00	$ 55.00	-8.33%	$ 84.00	$ 70.00	-16.67%
Chick-Fil-A (NW Village)	$ 2,939.57	$3,025.97	2.94%	$2,798.22	$2,946.87	5.31%	$2,743.94	$2,862.31	4.31%	$2,945.67	$3,106.79	5.47%	$2,645.89	$2,948.38	11.43%
Chick-Fil-A (NWA Mall)	$ 618.10	$ 732.19	18.46%	$ 655.70	$ 725.72	10.68%	$ 567.66	$ 565.74	-0.34%	$ 605.54	$ 607.93	0.39%	$ 624.17	$ 689.78	10.51%
Chili's Restaurant #906□Brinker's Arkansas, Inc.	$ 1,860.77	$1,915.17	2.92%	$1,699.38	$1,716.92	1.03%	$1,508.68	$1,634.26	8.32%	$1,994.80	$2,091.47	4.85%	$1,690.11	$1,578.24	-6.62%
Ci Ci's Pizza□TJR Foods, Inc.	$ 1,151.00	$1,189.00	3.30%	$1,151.00	$1,221.00	6.08%	$1,191.00	$1,235.00	3.69%	$1,028.00	$1,121.00	9.05%	$1,029.00	$1,097.00	6.61%
Cold Stone Creamery	$ 383.20	$ 363.14	-5.23%	$ 358.93	$ 316.80	-11.74%	$ 232.14	$ 232.14	0.00%	$ 233.20	$ 217.97	-6.53%	$ 201.81	$ 169.45	-16.03%
Colton's Steakhouse & Grill	$ 659.00	$ 746.00	13.20%	$ 695.00	$ 821.00	18.13%	$ 901.00	$ 988.00	9.66%	$ 761.00	$ 812.00	6.70%	$ 812.00	$ 797.00	-1.85%
Courtyard by Marriott	$ 1,412.20	$1,638.64	16.03%	$2,404.95	$2,623.33	9.08%	$2,698.33	$2,422.60	-10.22%	$2,293.08	$2,982.05	30.05%	$2,432.32	$2,349.93	-3.39%
Dixie Cafe #113	$ 534.00	$ 612.00	14.61%	$ 534.00	$ 646.00	20.97%	$ 532.00	$ 622.00	16.92%	$1,087.00	$1,217.00	11.96%	$ 556.00	$ 664.00	19.42%
Edible Arrangements	$ 135.57	$ 103.73	-23.49%	$ 155.71	$ 137.41	-11.75%	$ 135.37	$ 126.76	-6.36%	$ 140.00	$ 138.25	-1.25%	$ 122.69	$ -	-100.00%
Fairfield Inn□Tharaldson Enterp.	$ 919.37	$ 711.59	-22.60%	$ 849.65	$ 720.39	-15.21%	$1,100.90	$ 978.75	-11.10%	$ 936.33	$1,136.94	21.43%	$ 784.96	$ 718.14	-8.51%
Firehouse Subs - (Augustine)	$ 252.00	$ 375.00	48.81%	$ 377.00	$ 427.00	13.26%	$ 381.00	$ 391.00	2.62%	$ 358.00	$ 392.00	9.50%	$ 199.92	$ 364.00	82.07%
Gardner's Sno Biz	$ 99.45	$ 81.56	-17.99%	$ 108.24	$ 94.02	-13.14%	$ 86.37	$ 81.29	-5.88%	$ 97.27	$ 84.73	-12.89%	$ 88.13	$ 84.22	-4.44%
Golden Corral	$ 2,703.61	$2,766.27	2.32%	$2,825.12	$2,875.30	1.78%	$2,411.37	$2,365.94	-1.88%	$2,553.26	$2,593.99	1.60%	$2,525.14	$2,482.57	-1.69%
Great American Cookies	$ 300.10	$ 371.17	23.68%	$ 347.68	$ 363.19	4.46%	$ 312.41	$ 339.49	8.67%	$ 345.59	$ 361.17	4.51%	$ 294.66	$ 332.67	12.90%
Hillbilly Holler□d/b/a Lokomotion	$ 35.00	$ 31.00	-11.43%	$ 26.00	$ 24.95	-4.04%	$ 13.24	$ 15.24	15.11%	$ 9.00	$ 13.00	44.44%	$ 11.49	$ 4.00	-65.19%
Hooters of Fayetteville, Inc.	$ 1,104.00	$1,069.00	-3.17%	$1,133.00	$1,083.00	-4.41%	$1,088.00	$1,135.50	4.37%	$1,040.00	$1,120.50	7.74%	$ 865.00	$ 822.64	-4.90%
Jason's Deli	$ 1,479.00	$1,565.00	5.81%	$1,655.00	$1,774.00	7.19%	$1,403.00	$1,533.00	9.27%	$1,517.00	$1,730.00	14.04%	$1,401.00	$1,447.00	3.28%
Kobe Japanese Restaurant Inc.	$ 382.00	$ 492.00	28.80%	$ 414.00	$ 498.00	20.29%	$ 487.00	$ 447.00	-8.21%	$ 498.00	$ 502.00	0.80%	$ 476.00	$ 479.00	0.63%
Latte Da	$ 52.47	$ 73.47	40.02%	$ 40.64	$ 27.55	-32.21%	$ 57.58	$ 63.23	9.81%	$ 63.27	$ 51.22	-19.05%	$ 44.82	$ 63.08	40.74%
Lenny's Sub Shop□c/o Sebmit Inc.	$ 357.00	$ 347.00	-2.80%	$ 354.00	$ 398.00	12.43%	$ 328.00	$ 366.00	11.59%	$ 319.00	$ 371.00	16.30%	$ 308.00	$ 318.00	3.25%
Logan's Roadhouse Restaurant	$ 2,327.16	$2,492.55	7.11%	$1,889.91	$2,006.42	6.16%	$1,763.23	$1,878.93	6.56%	$2,449.10	$2,431.54	-0.72%	$1,965.23	$1,775.02	-9.68%
Louie's Grill & Bar	$ 1,158.36	$1,107.90	-4.36%	$1,171.31	$1,098.12	-6.25%	$1,175.37	$1,324.71	12.71%	$1,231.82	$1,295.81	5.19%	$1,061.89	$ 975.90	-8.10%
Mariachi's Mexican Grill	$ 153.00	$ 137.72	-9.99%	$ 149.00	$ 115.78	-22.30%	$ 133.00	$ 107.91	-18.86%	$ 164.00	$ 121.53	-25.90%	$ 159.00	$ 96.20	-39.50%
Marketplace Express	$ 1,075.00	$1,129.00	5.02%	$1,177.00	$1,131.00	-3.91%	$ 996.00	$ 948.00	-4.82%	$1,076.00	$1,623.00	50.84%	$1,069.00	$1,437.00	34.42%
McAlister's Deli of NWA	$ 878.00	$1,034.00	17.77%	$1,007.00	$1,148.00	14.00%	$ 873.00	$1,064.00	21.88%	$1,005.00	$1,108.00	10.25%	$ 903.00	$1,002.00	10.96%
McDonald's Joyce # 13440-Joyce	$ 2,262.00	$2,304.00	1.86%	$2,192.00	$2,322.00	5.93%	$2,090.00	$2,068.00	-1.05%	$2,367.00	$2,374.00	0.30%	$2,210.00	$2,318.00	4.89%
Mellow Mushroom	$ 1,236.00	$1,112.00	-10.03%	$1,299.00	$1,153.00	-11.24%	$1,066.00	$1,037.00	-2.72%	$1,069.00	$1,127.00	5.43%	$ 953.00	$ 875.00	-8.18%
Mojitos Mexican Grill	$ 942.00	$1,006.00	6.79%	$ 838.00	$ 969.00	15.63%	$ 676.00	$ 871.00	28.85%	$ 730.00	$ 938.00	28.49%	$ 704.00	$ 849.00	20.60%
Neighborhood News	$ -	$ 116.00		$ 48.00	$ 123.00	156.25%	$ 83.00	$ 112.00	34.94%	$ 87.00	$ 105.00	20.69%	$ 88.00	$ 114.00	29.55%
Noodles Italian Kitchen	$ 1,629.00	$1,784.00	9.52%	$1,851.00	$2,088.00	12.80%	$1,668.00	$1,779.00	6.65%	$1,818.00	$1,945.00	6.99%	$1,824.00	$1,702.00	-6.69%
OK China Buffet Inc.	$ 521.57	$ 504.22	-3.33%	$ 512.77	$ 480.29	-6.33%	$ 440.24	$ 428.85	-2.59%	$ 507.08	$ 489.14	-3.54%	$ 489.34	$ 454.64	-7.09%
Olive Garden Italian Restaurant #1590	$ 2,425.87	$2,784.03	14.76%	$2,573.18	$2,927.43	13.77%	$3,104.14	$3,330.74	7.30%	$2,634.96	$2,808.75	6.60%	$2,509.61	$2,615.07	4.20%
Panera Bread	$ 1,319.52	$1,399.92	6.09%	$1,450.73	$1,541.96	6.29%	$1,444.08	$1,483.40	2.72%	$1,625.67	$1,729.85	6.41%	$1,494.24	$1,534.19	2.67%
Paradise Valley Athletic Club	$ 47.47	$ 53.13	11.92%	$ 37.11	$ 31.55	-14.98%	$ 19.78	$ 25.01	26.44%	$ 15.47	$ 28.88	86.68%	$ 19.12	$ 16.53	-13.55%
Quiznos Sub - Joyce Blvd.	$ 113.07	$ 103.60	-8.38%	$ 117.05	$ -	-100.00%	$ 111.23	$ 155.36	39.67%	$ 94.27	$ 110.45	17.16%	$ 97.53	$ 103.97	6.60%
Razorback Twelve Cinema□Malco Theatres, Inc.	$ 2,380.64	$2,734.42	14.86%	$1,353.86	$1,354.02	0.01%	$ 948.00	$1,010.10	6.55%	$1,308.00	$ 980.95	-25.00%	$1,683.62	$1,444.60	-14.20%
Red Lobster #402□GMRI, Inc.	$ 2,018.17	$2,153.04	6.68%	$2,081.49	$2,211.36	6.24%	$2,612.58	$2,532.32	-3.07%	$2,115.21	$2,163.49	2.28%	$1,841.13	$1,927.52	4.69%
Red Robin Gourmet Burgers	$ 828.34	$ 975.95	17.82%	$ 757.97	$ 966.77	27.55%	$ 767.73	$ 988.18	28.71%	$1,450.98	$1,757.37	21.12%	$ 739.31	$ 817.79	10.62%
Sbarro America, Inc. #596	$ 319.80	$ 383.52	19.92%	$ 333.91	$ 416.56	24.75%	$ 238.68	$ 309.36	29.61%	$ 296.28	$ 352.03	18.82%	$ 370.20	$ 394.48	6.56%
SFNJ 88 Arkansas, LLC	$ 390.78	$ 435.60	11.47%	$ 393.19	$ 488.70	24.29%	$ 337.62	$ 416.08	23.24%	$ 388.41	$ 495.15	27.48%	$ 355.60	$ 502.39	41.28%
Shogun Japanese Steak & Sushi	$ 1,840.00	$2,227.00	21.03%	$1,905.00	$2,103.00	10.39%	$1,462.00	$2,006.00	37.21%	$1,806.00	$2,186.00	21.04%	$1,735.00	$1,989.00	14.64%
Sleep Inn□Tharaldson Enterp.	$ 438.66	$ 448.08	2.15%	$ 406.12	$ 405.14	-0.24%	$ 750.22	$ 648.67	-13.54%	$ 525.01	$ 752.55	43.34%	$ 426.54	$ 320.62	-24.83%
Sonic Drive In - Johnson	$ 884.00	$ 844.50	-4.47%	$ 857.00	$ 873.00	1.87%	$ 751.00	$ 773.50	3.00%	$ 722.00	$ 733.50	1.59%	$ 685.50	$ 657.00	-4.16%
Starbucks Coffee #10483	$ 826.78	$ 875.84	5.93%	$ 875.48	$ 909.96	3.94%	$1,141.59	$1,490.84	30.59%	$1,006.79	$ 941.09	-6.53%	$1,007.45	$1,143.60	13.51%
Steak N Shake	$ 775.14	$ 926.78	19.56%	$ 817.17	$1,023.77	25.28%	$ 759.60	$ 856.13	12.71%	$ 777.74	$ 992.42	27.60%	$ 850.38	$ 894.24	5.16%
Subway #5-Futrall by Cox Cable	$ 152.00	$ 177.00	16.45%	$ 163.00	$ 218.00	33.74%	$ 180.00	$ 157.00	-12.78%	$ 148.00	$ 164.00	10.81%	$ 148.00	$ 178.00	20.27%
Subway #6-Shiloh/Mall	$ 187.00	$ 198.00	5.88%	$ 236.00	$ 270.00	14.41%	$ 217.00	$ 173.00	-20.28%	$ 192.00	$ 187.00	-2.60%	$ 199.00	$ 269.00	35.18%
Subway #7-Mall Ave.	$ 260.00	$ 266.00	2.31%	$ 278.00	$ 363.50	30.76%	$ 296.00	$ 276.00	-6.76%	$ 238.00	$ 271.00	13.87%	$ 270.00	$ 316.00	17.04%
Taco Bell #339/Joyce	$ 851.92	$ 915.56	7.47%	$ 849.23	$ 929.83	9.49%	$ 772.18	$ 818.02	5.94%	$ 825.52	$ 891.36	7.98%	$ 816.82	$ 846.85	3.68%

Taco Bell #581/Mall	$ 322.79	$ 371.04	14.95%	$ 358.25	$ 379.05	5.81%	$ 278.95	$ 288.08	3.27%	$ 340.30	$ 326.69	-4.00%	$ 330.29	$ 346.30	4.85%
Taco Bueno #8001	$ 722.08	$ 736.04	1.93%	$ 797.92	$ 747.08	-6.37%	$ 719.30	$ 732.49	1.83%	$ 763.09	$ 766.17	0.40%	$ 722.58	$ 729.11	0.90%
Target	$ 151.13	$ 151.99	0.57%	$ 171.73	$ 168.28	-2.01%	$ 166.98	$ 156.62	-6.20%	$ 138.03	$ 122.97	-10.91%	$ 150.00	$ 145.16	-3.23%
Wal-Mart #359 Mall Ave	$ 827.82	$ 896.69	8.32%	$ 817.05	$ 898.64	9.99%	$ 811.32	$ 932.56	14.94%	$ 951.98	$ 985.53	3.52%	$ 900.37	$ 968.95	7.62%
Grand Total	**$50,920.25**	**$54,512.94**	**7.06%**	**$51,939.10**	**$55,146.56**	**6.18%**	**$51,034.96**	**$54,043.24**	**5.89%**	**$53,240.63**	**$58,152.66**	**9.23%**	**$49,284.53**	**$50,570.75**	**2.61%**

Mall Area/Northside

(These businesses are either new, old, or have not submitted the latest report.)

Business	Jul-09	Jul-10	Jul %	Aug-09	Aug-10	Aug %	Sep-09	Sep-10	Sept %	Oct-09	Oct-10	Oct %	Nov-09	Nov-10	Nov %
Dippin Dots		$ 109.00			$ 110.00			$ 70.00			$ 84.00			$ 77.00	
El Chico Restaurant #232	$ 542.68		-100.00%	$ 522.07		-100.00%	$ 629.94		-100.00%	$ 475.71	$ -	-100.00%	$ 490.24	$ -	-100.00%
Frullati Enterprises, Inc.	$ 278.10		-100.00%	$ 300.91		-100.00%	$ 213.54		-100.00%	$ 229.18	$ -	-100.00%	$ 252.00	$ -	-100.00%
Garcia's Mexican Restaurant	$ -			$ -			$ -			$ -			$ -		
Mall Twin Cinema□Malco Theatres, Inc.	$ -			$ -			$ -			$ -			$ -		
Northern Exposure		$ -			$ -			$ -			$ -				
Patron Mexican Grill□c/o Masquitan, Inc.	$ 403.96	$ 8.00	-98.02%	$ 323.00	$ -	-100.00%	$ 281.00	$ -	-100.00%	$ 312.00	$ -	-100.00%	$ 508.20	$ -	-100.00%
TGI Fridays	$ 1,434.00		-100.00%	$1,460.00		-100.00%	$1,858.00		-100.00%	$1,398.00	$ -	-100.00%	$1,387.00	$ -	-100.00%
Grand Total	**$2,658.74**	**$117.00**	**-95.60%**	**$2,605.98**	**$110.00**	**-95.78%**	**$2,982.48**	**$70.00**	**-97.65%**	**$2,414.89**	**$84.00**	**-96.52%**	**$2,637.44**	**$77.00**	**-97.08%**

Total All Businesses	**$53,578.99**	**$54,629.94**	**1.96%**	**$54,545.08**	**$55,256.56**	**1.30%**	**$54,017.44**	**$54,113.24**	**0.18%**	**$55,655.52**	**$58,236.66**	**4.64%**	**$51,921.97**	**$50,647.75**	**-2.45%**

West Side

Business	Jul-09	Jul-10	Jul %	Aug-09	Aug-10	Aug %	Sep-09	Sep-10	Sept %	Oct-09	Oct-10	Oct %	Nov-09	Nov-10	Nov %
112 Drive In Theatre	$119.00	$142.27	19.55%	$113.00	$91.23	-19.27%	$49.00	$101.41	106.96%	$25.00	$23.00	-8.00%	$0.00	$0.00	
Betty Jo's Korner	$7.00	$6.00	-14.29%	$8.00	$5.00	-37.50%	$7.00	$4.00	-42.86%	$7.00	$4.00	-42.86%	$5.00	$3.00	-40.00%
Boars Nest BBQ	$322.55	$445.20	38.03%	$359.00	$442.10	23.15%	$175.35	$502.95	186.83%	$67.00	$0.00	-100.00%	$228.00	$0.00	-100.00%
By Pass Mini Mart□DVJ Enterprises, Inc.	$72.53	$64.53	-11.03%	$72.32	$78.29	8.25%	$72.00	$76.62	6.42%	$85.05	$78.04	-8.24%	$61.08	$71.11	-100.00%
Catfish Hole #3	$1,855.55	$1,982.52	6.84%	$1,904.60	$2,064.00	8.37%	$1,842.48	$2,110.21	14.53%	$1,950.71	$2,147.00	10.06%	$1,633.71	$1,747.46	6.96%
Comfort Inn - Fayetteville□Grewl Properties, LLC	$653.40	$675.00	3.31%	$533.00	$512.00	-3.94%	$740.94	$781.00	5.41%	$875.00	$917.00	4.80%	$521.00	$480.00	-7.87%
Country Inn Suites	$661.00	$480.00	-27.38%	$599.00	$491.00	-18.03%	$711.00	$564.00	-20.68%	$629.00	$864.00	37.36%	$499.00	$393.00	-21.24%
Domino's Pizza/Garland	$443.00	$592.00	33.63%	$418.00	$607.00	45.22%	$484.00	$759.00	56.82%	$528.00	$1,434.00	171.59%	$944.00	$705.00	-25.32%
Elenita's Mexican Café-Lindell Ave.	$159.45	$127.65	-19.94%	$158.75	$150.44	-5.23%	$168.19	$129.69	-22.89%	$115.41	$122.77	6.38%	$153.26	$0.00	-100.00%
Event Group Catering Division, Inc./Gregg	$68.69	$77.80	13.26%	$37.58	$98.74	162.75%	$154.51	$205.69	33.12%	$378.08	$275.83	-27.04%	$209.44	$220.75	5.40%
Fast Trax #4	$1.00	$1.13	13.00%	$0.75	$0.98	30.67%	$1.30	$1.21	-6.92%	$1.89	$1.23	-34.92%	$1.77	$0.25	-85.88%
Flash Market, Inc. #189/Wedington	$25.30	$24.67	-2.49%	$27.76	$21.44	-22.77%	$29.37	$22.17	-24.51%	$30.56	$24.82	-18.78%	$29.62	$21.98	-25.79%
Green Submarine (The)		$0.00			$0.00			$24.84			$98.27			$103.27	
Guido's Pizza II	$402.00	$390.50	-2.86%	$389.00	$411.00	5.66%	$381.00	$447.00	17.32%	$346.00	$418.50	20.95%	$362.00	$358.00	-1.10%
Gu-Ma's Restaurant, LLC	$0.00			$0.00			$13.32		-100.00%	$41.72		-100.00%	$35.65		-100.00%
Gusano's Chicago Style Pizzeria	$687.58	$705.53	2.61%	$707.63	$749.46	5.91%	$639.32	$755.41	18.16%	$703.64	$814.21	15.71%	$642.91	$699.98	8.88%
Hog's Breath Eatery	$47.74	$39.36	-17.55%	$47.27	$49.03	3.72%	$39.88	$38.67	-3.03%	$39.23	$37.97	-3.21%	$40.02	$39.54	-1.20%
Holiday Inn Express□PMK Investment, Inc.	$1,281.00	$1,214.00	-5.23%	$1,332.00	$1,288.00	-3.30%	$1,550.00	$1,672.00	7.87%	$1,535.00	$1,909.50	24.40%	$1,116.00	$1,064.00	-4.66%
Homewood Suites	$755.00	$1,429.00	89.27%	$708.00	$1,301.00	83.76%	$1,468.00	$1,826.00	24.39%	$1,239.00	$2,013.00	62.47%	$811.00	$1,182.00	45.75%
Hunan Manor	$583.00	$663.00	13.72%	$565.00	$724.00	28.14%	$686.00	$757.00	10.35%	$706.00	$694.00	-1.70%	$669.00	$716.00	7.03%
International House of Pancakes	$1,363.00	$1,129.00	-17.17%	$1,120.00	$1,181.00	5.45%	$1,505.00	$1,526.00	1.40%	$1,082.00	$1,302.00	20.33%	$1,187.00	$1,333.00	12.30%
JJ's Grill-N-Chill	$0.00	$1,076.00		$0.00	$1,080.00		$1,046.00	$1,220.00	16.63%	$1,223.00	$1,261.00	3.11%	$1,033.00	$902.00	-12.68%
Kwikit Food Store, Inc.	$2.72	$0.00	-100.00%	$2.87	$0.00	-100.00%	$2.39	$0.00	-100.00%	$2.23	$0.00	-100.00%	$1.97	$0.00	-100.00%
Links at Fayetteville	$0.00	$14.00		$3.00	$17.00	466.67%	$61.00	$201.00	229.51%	$43.00	$151.00	251.16%	$28.00	$24.00	-14.29%
Links Golf & Country Club	$18.66	$11.40	-38.91%	$21.37	$10.58	-50.49%	$7.22	$6.73	-6.79%	$3.68	$5.53	50.27%	$2.75	$2.19	-20.36%
Lucky Luke's BBQ	$168.80	$162.05	-4.00%	$193.35	$234.63	21.35%	$196.95	$276.85	40.57%	$205.42	$281.40	36.99%	$191.60	$0.00	-100.00%
Lyn D's Cajun Gypsy Café	$71.30	$24.13	-66.16%	$50.91	$24.93	-51.03%	$58.50	$13.50	-76.92%	$64.44	$23.23	-63.95%	$34.96	$0.00	-100.00%
Mabuhay Oriental Store	$0.00			$0.00			$0.00			$0.00			$0.00		
McDonald's Wedington #23781	$1,748.00	$1,736.00	-0.69%	$1,826.00	$1,687.00	-7.61%	$1,844.00	$1,708.00	-7.38%	$1,984.00	$2,005.00	1.06%	$1,707.00	$1,719.00	0.70%
MoJo's Pints & Pies□c/o Go Fast, LLC		$270.40			$267.94			$295.82			$283.74			$254.31	
Mordours Pizza	$0.00	$0.00		$0.00	$21.24		$0.00	$23.68		$0.00	$25.88		$0.00	$0.00	
Mr. Burger #1 R&R Ent.	$475.00	$511.00	7.58%	$403.00	$449.00	11.41%	$424.00	$642.00	51.42%	$498.00	$487.00	-2.21%	$384.00	$401.00	4.43%
North Street Mini Mart	$27.14	$24.88	-8.33%	$30.25	$30.33	0.26%	$27.97	$28.08	0.39%	$25.09	$27.02	7.69%	$23.50	$20.38	-13.28%
Pizza Hut #2601/Leverett	$392.88	$459.45	16.94%	$326.88	$370.13	13.23%	$345.24	$872.56	152.74%	$447.28	$934.39	108.90%	$357.91	$556.27	55.42%
Restaurant on the Corner (ROTC)	$135.00	$151.00	11.85%	$142.00	$153.00	7.75%	$144.00	$187.36	30.11%	$134.00	$202.89	51.41%	$137.50	$145.68	5.95%
Royal Donut Company	$75.00	$34.06	-54.59%	$75.00	$38.95	-48.07%	$81.90	$42.75	-47.80%	$84.00	$38.87	-53.73%	$79.00	$44.16	-44.10%
Sam's Club #8209	$1,260.03	$1,522.10	20.80%	$1,252.01	$1,484.57	18.57%	$1,189.61	$1,591.88	33.82%	$1,306.73	$1,708.72	30.76%	$1,472.24	$1,798.57	22.17%
Sonic Drive-In #4-Colorado	$1,365.00	$1,282.00	-6.08%	$1,369.00	$1,270.00	-7.23%	$1,270.00	$1,252.00	-1.42%	$1,207.00	$1,259.00	4.31%	$1,127.00	$1,071.00	-4.97%
Subway #4-Wedington	$290.00	$463.00	59.66%	$295.00	$617.00	109.15%	$344.00	$472.00	37.21%	$280.00	$475.00	69.64%	$284.00	$542.00	90.85%
Sunrise Café	$124.35	$111.10	-10.66%	$137.96	$111.27	-19.35%	$158.25	$139.79	-11.67%	$163.76	$109.23	-33.30%	$158.64	$118.33	-25.41%
Super Chicken		$0.00			$0.00			$0.00			$0.00			$0.00	
Taco Bell #340/Colorado	$1,143.07	$1,199.36	4.92%	$1,177.41	$1,258.72	6.91%	$1,239.48	$1,292.97	4.32%	$1,250.53	$1,362.93	8.99%	$1,165.77	$1,167.35	0.14%
Taqueria Guanajuato		$80.79			$64.00			$26.25			$0.00			$0.00	
The Perk II	$98.70	$101.00	2.33%	$90.00	$89.00	-1.11%	$101.00	$109.00	7.92%	$104.00	$131.00	25.96%	$99.00	$110.00	11.11%
The Pratt Place Inn Restaurant & Lounge, Inc.	$14.00	$86.00	514.29%	$73.00	$95.00	30.14%	$146.00	$160.00	9.59%	$121.00	$196.00	61.98%	$202.00	$184.00	-8.91%
The Taco Shack Inc	$150.00	$117.00	-22.00%	$112.00	$161.00	43.75%	$147.00	$143.00	-2.72%	$152.00	$137.00	-9.87%	$133.00	$145.00	9.02%
Tony C's Bar & Grill	$81.34	$81.95	0.75%	$85.82	$78.92	-8.04%	$75.05	$88.09	17.38%	$89.08	$78.21	-12.20%	$84.98	$81.65	-3.92%
Grand Total	$17,148.78	$19,707.83	14.92%	$16,767.49	$19,879.92	18.56%	$19,627.22	$23,098.18	17.68%	$19,773.53	$24,363.18	23.21%	$17,857.28	$18,425.23	3.18%

Martin Luther King

Business	Jul-09	Jul-10	Jul %	Aug-09	Aug-10	Aug %	Sep-09	Sep-10	Sept %	Oct-09	Oct-10	Oct %	Nov-09	Nov-10	Nov %
Arby's #6675-Hwy 62	$ 713.53	$ 674.59	-5.46%	$ 784.72	$ 767.42	-2.20%	$ 779.07	$ 795.82	2.15%	$ 800.05	$ 795.35	-0.59%	$ 700.31	$ 749.22	6.98%
Best Western Winsor Suites	$ 664.00	$ 776.00	16.87%	$ 605.00	$ 700.00	15.70%	$ 808.00	$ 856.00	5.94%	$ 774.00	$ 1,066.00	37.73%	$ 629.00	$ 687.00	9.22%
Braum's-West #235	$ 694.69	$ 639.32	-7.97%	$ 649.10	$ 665.55	2.53%	$ 585.18	$ 590.57	0.92%	$ 547.10	$ 588.33	7.54%	$ 587.41	$ 534.38	-9.03%
Brenda's Drive In	$ 129.00	$ 90.35	-29.96%	$ 128.00	$ 123.23	-3.73%	$ 156.17	$ 127.07	-18.63%	$ 131.00	$ 133.82	2.15%	$ 111.00	$ 105.74	-4.74%
Burger King-Hwy 62-#10614	$ 905.00	$ 881.00	-2.65%	$ 894.00	$ 834.00	-6.71%	$ 885.00	$ 812.00	-8.25%	$ 944.00	$ 851.00	-9.85%	$ 942.00	$ 738.00	-21.66%
Candlewood Suites	$ 487.99	$ 562.69	15.31%	$ 730.07	$ 538.94	-26.18%	$ 927.32	$ 657.84	-29.06%	$ 905.20	$ 1,025.04	13.24%	$ 642.51	$ 477.50	-25.68%
Charlie's Chicken	$ 455.00	$ 403.00	-11.43%	$ 502.00	$ 496.00	-1.20%	$ 529.00	$ 529.00	0.00%	$ 477.00	$ 518.00	8.60%	$ 496.00	$ 410.00	-17.34%
Chick-Fil-A (Razorback Road)	$ 1,924.47	$ 2,134.80	10.93%	$ 2,184.59	$ 2,358.56	7.96%	$ 2,282.50	$ 2,601.38	13.97%	$ 2,388.97	$ 2,569.95	7.58%	$ 2,087.09	$ 2,359.89	13.07%
Clarion Inn	$ 1,339.00	$ 1,142.61	-14.67%	$ 1,128.00	$ 979.00	-13.21%	$ 2,184.00	$ 1,802.52	-17.47%	$ 1,770.00	$ 2,257.81	27.56%	$ 1,246.00	$ 1,120.33	-10.09%
Denny's #7016□DenArk, Inc.	$ 852.00	$ 812.40	-4.65%	$ 859.00	$ 807.40	-6.01%	$ 1,215.00	$ 1,042.12	-14.23%	$ 848.00	$ 874.10	3.08%	$ 880.00	$ 850.72	-3.33%
Firehouse Subs (6th Street)	$ 369.00	$ 431.00	16.80%	$ 553.00	$ 509.00	-7.96%	$ 440.00	$ 487.00	10.68%	$ 450.00	$ 509.00	13.11%	$ 243.68	$ 402.00	64.97%
Flash Market, Inc. #194/MLK	$ 24.65	$ 24.33	-1.30%	$ 23.14	$ 25.65	10.85%	$ 23.03	$ 21.85	-5.12%	$ 25.98	$ 24.23	-6.74%	$ 23.99	$ 22.35	-6.84%
Hampton Inn□Generations, Inc.	$ 1,468.00	$ 1,543.00	5.11%	$ 1,740.00	$ 1,568.00	-9.89%	$ 1,985.00	$ 1,925.00	-3.02%	$ 2,075.00	$ 2,359.00	13.69%	$ 1,464.00	$ 1,445.00	-1.30%
Hwy 62 Event Center	$ 50.79	$ -	-100.00%	$ 20.96	$ 22.82	8.87%	$ 4.30	$ 18.66	333.95%	$ 35.22	$ 52.21	48.24%	$ 30.83	$ 19.38	-37.14%
Inta Juice	$ 159.98	$ 114.91	-28.17%	$ 142.34	$ 144.69	1.65%	$ 146.92	$ 152.11	3.53%	$ 212.60	$ 160.53	-24.49%	$ 121.79	$ 132.31	8.64%
J.D. China Corporation	$ 418.00	$ 431.00	3.11%	$ 465.00	$ 463.00	-0.43%	$ 432.00	$ 428.00	-0.93%	$ 454.00	$ 434.00	-4.41%	$ 422.00	$ 432.00	2.37%
Jim's Razorbk Pizza 6th St.-Jim Reaves (Owner)	$ 474.00	$ 454.00	-4.22%	$ 466.00	$ 415.00	-10.94%	$ 464.00	$ 304.00	-34.48%	$ 455.00	$ 422.00	-7.25%	$ 388.00	$ 347.00	-10.57%
KFC #142 - 6th Street	$ 689.24	$ 567.69	-17.64%	$ 609.85	$ 566.77	-7.06%	$ 598.94	$ 538.00	-10.17%	$ 580.05	$ 596.57	2.85%	$ 509.29	$ 517.88	1.69%
La San Marquena	$ 45.00	$ 87.00	93.33%	$ 46.00	$ 94.00	104.35%	$ 47.00	$ 81.00	72.34%	$ 58.00	$ 77.00	32.76%	$ 47.00	$ 89.00	89.36%
McDonald's #10937-MLK Blvd.	$ 1,657.00	$ 1,691.00	2.05%	$ 1,778.00	$ 1,756.00	-1.24%	$ 1,852.00	$ 1,824.00	-1.51%	$ 2,077.00	$ 2,050.00	-1.30%	$ 1,794.00	$ 1,746.00	-2.68%
McDonald's/Walmart #15491-MLK	$ 381.00	$ 371.00	-2.62%	$ 395.00	$ 390.00	-1.27%	$ 374.00	$ 356.00	-4.81%	$ 397.00	$ 386.00	-2.77%	$ 370.00	$ 364.00	-1.62%
Mexico Viejo	$ 1,309.00	$ 1,228.00	-6.19%	$ 1,480.00	$ 1,434.00	-3.11%	$ 1,369.00	$ 1,299.00	-5.11%	$ 1,325.00	$ 1,422.00	7.32%	$ 1,282.00	$ 1,221.00	-4.76%
Pavilion Buffet, Inc.	$ 414.66	$ 387.90	-6.45%	$ 392.97	$ 390.39	-0.66%	$ 374.53	$ 363.82	-2.86%	$ 402.61	$ 389.41	-3.28%	$ 368.10	$ 349.64	-5.01%
Pho Quyen Vienamese Restaurant	$ 86.52	$ 141.75	63.83%	$ 73.50	$ 167.00	127.21%	$ 145.04	$ 186.14	28.34%	$ 152.00	$ 153.00	0.66%	$ 142.10	$ 120.75	-15.02%
Popeye's Chicken & Biscuit	$ 887.00	$ 984.00	10.94%	$ 979.00	$ 1,066.00	8.89%	$ 1,024.00	$ 1,170.00	14.26%	$ 1,085.00	$ 1,175.00	8.29%	$ 995.00	$ 1,131.00	13.67%
Quality Inn-Krupali Hospitality Inc.	$ 318.00	$ 121.00	-61.95%	$ 123.00	$ 127.00	3.25%	$ 138.00	$ 156.00	13.04%	$ 152.00	$ 319.00	109.87%	$ 140.00	$ 76.00	-45.71%
Red Roof Inn Krushiker Hospitality Group	$ 468.00	$ 591.00	26.28%	$ 460.00	$ 486.00	5.65%	$ 760.00	$ 700.00	-7.89%	$ 661.00	$ 883.00	33.59%	$ 477.00	$ 390.00	-18.24%
Regency 7 Motel	$ 175.98	$ 177.49	0.86%	$ 217.95	$ 168.65	-22.62%	$ 279.64	$ 182.49	-34.74%	$ 201.62	$ 250.48	24.23%	$ 185.31	$ 128.34	-30.74%
Ruby Tuesday	$ 984.00	$ 922.09	-6.29%	$ 1,037.43	$ 984.81	-5.07%	$ 1,363.49	$ 1,169.85	-14.20%	$ 1,082.35	$ 931.13	-13.97%	$ 876.75	$ 788.90	-10.02%
Sonic Drive-In #2-MLK Blvd.	$ 1,163.00	$ 1,159.00	-0.34%	$ 1,374.00	$ 1,410.00	2.62%	$ 1,323.00	$ 1,477.00	11.64%	$ 1,320.00	$ 1,432.00	8.48%	$ 1,193.00	$ 1,180.00	-1.09%
Southern View II	$ 166.08	$ 179.87	8.30%	$ 187.69	$ 166.28	-11.41%	$ 156.89	$ 166.69	6.25%	$ 170.54	$ 192.74	13.02%	$ 190.28	$ 171.48	-9.88%
Subway #3-MLK Blvd.	$ 484.00	$ 485.00	0.21%	$ 535.00	$ 734.00	37.20%	$ 700.00	$ 603.00	-13.86%	$ 539.00	$ 581.00	7.79%	$ 554.00	$ 676.00	22.02%
Super 8 Motel (Supertel Hospitality)	$ 419.24	$ 474.96	13.29%	$ 461.64	$ 450.63	-2.38%	$ 626.18	$ 577.21	-7.82%	$ 593.08	$ 699.38	17.92%	$ 429.08	$ 366.61	-14.56%
Taco Bell #533/Hwy 62	$ 1,408.71	$ 1,501.76	6.61%	$ 1,516.12	$ 1,632.15	7.65%	$ 1,641.99	$ 1,806.92	10.04%	$ 1,732.96	$ 1,874.31	8.16%	$ 1,531.11	$ 1,613.34	5.37%
Taiwan Chinese Restaurant	$ 142.17	$ 121.54	-14.51%	$ 152.50	$ 132.80	-12.92%	$ 140.98	$ 136.49	-3.18%	$ 146.67	$ 148.37	1.16%	$ 143.29	$ 143.76	0.33%
Value Place	$ 117.00	$ 482.00	311.97%	$ 85.00	$ 439.00	416.47%	$ 130.00	$ 373.00	186.92%	$ 164.00	$ 357.00	117.68%	$ 80.00	$ 172.00	115.00%
Waffle House	$ 355.60	$ 390.97	9.95%	$ 408.68	$ 419.71	2.70%	$ 425.32	$ 444.33	4.47%	$ 481.69	$ 494.22	2.60%	$ 445.02	$ 332.80	-25.22%
Wal-Mart #144	$ 924.79	$ 1,031.08	11.49%	$ 956.75	$ 986.24	3.08%	$ 949.25	$ 1,006.82	6.06%	$ 1,079.43	$ 1,125.73	4.29%	$ 1,042.13	$ 997.54	-4.28%
Wendy's #29-W 6th	$ 972.00	$ 975.00	0.31%	$ 1,001.00	$ 1,058.00	5.69%	$ 1,075.00	$ 1,152.00	7.16%	$ 1,139.00	$ 1,169.00	2.63%	$ 1,010.00	$ 1,096.00	8.51%
Ye Olde King Pizza	$ 240.00	$ 22.10	-90.79%	$ 274.34	$ 324.91	18.43%	$ 264.69	$ 336.60	27.17%	$ 283.27	$ 362.47	27.96%	$ 257.28	$ 295.84	14.99%
Zaxby's	$ 507.24	$ 599.94	18.28%	$ 725.41	$ 896.34	23.56%	$ 708.58	$ 771.22	8.84%	$ 699.93	$ 791.03	13.02%	$ 625.20	$ 682.94	9.24%
Grand Total	$ 25,444.33	$25,808.14	1.43%	$27,145.75	$27,698.94	2.04%	$30,314.01	$30,028.52	-0.94%	$29,816.32	$32,500.21	9.00%	$25,702.55	$25,483.64	-0.85%

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(These businesses are either new, old, or have not submitted the latest report.)

Business	Jul-09	Jul-10	Jul %	Aug-09	Aug-10	Aug %	Sep-09	Sep-10	Sept %	Oct-09	Oct-10	Oct %	Nov-09	Nov-10	Nov %
Billy's Pool Hall					$ 15.00			$ 23.00			$ 38.00			$ 24.00	
Colombiamex	$ -			$ -			$ -			$ -			$ -		
Drifters, The Club		$ 41.00			$ 27.00			$ 23.00			$ 20.00			$ 17.00	
Razorback Daylight Donuts		$ 83.00			$ 95.55			$ 100.00			$ 107.00			$ -	
Razor's Edge LLC		$ 401.50			$ 333.50			$ 345.00			$ 288.00			$ 275.00	
Razor's Reef Grill & Cantina	$ -			$ 91.35		-100.00%	$ 213.40		-100.00%	$ 73.43		-100.00%	$ 43.38		-100.00%
Silver Joes Coffee	$ -			$ -			$ -			$ -	$ 3.21		$ -	$ 44.19	
Grand Total	$ -	$ 525.50	#DIV/0!	$ 91.35	$ 471.05	415.65%	$ 213.40	$ 491.00	130.08%	$ 73.43	$ 456.21	521.29%	$ 43.38	$ 360.19	730.31%

Total All Businesses	$ 25,444.33	$26,333.64	3.50%	$27,237.10	$28,169.99	3.43%	$30,527.41	$30,519.52	-0.03%	$29,889.75	$32,956.42	10.26%	$25,745.93	$25,843.83	0.38%

College/Gregg

Business	Jul-09	Jul-10	Jul %	Aug-09	Aug-10	Aug %	Sep-09	Sep-10	Sept %	Oct-09	Oct-10	Oct %	Nov-09	Nov-10	Nov %
A. Q. Chicken□Bradley Industries, Inc.	$ 1,052.38	$ 1,005.00	-4.50%	$ 978.00	$ 953.00	-2.56%	$ 1,040.50	$ 1,099.00	5.62%	$ 1,150.00	$ 1,209.00	5.13%	$ 1,010.00	$ 1,147.00	13.56%
Al's Fast Trax	$ 7.00	$ 9.00	28.57%	$ 7.00	$ 12.00	71.43%	$ 6.00	$ 11.00	83.33%	$ 5.00	$ 10.00	100.00%	$ 5.00	$ 7.00	40.00%
American Multi Cinema, Inc.□Dba: Fiesta Square 16	$ 517.41	$ 534.79	3.36%	$ 273.21	$ 313.50	14.75%	$ 202.64	$ 233.92	15.44%	$ 243.93	$ 183.70	-24.69%	$ 361.64	$ 253.15	-30.00%
Andy's Frozen Custard	$ 532.00	$ 430.00	-19.17%	$ 478.53	$ 415.00	-13.28%	$ 405.00	$ 362.00	-10.62%	$ 316.00	$ 349.00	10.44%	$ 286.00	$ 237.00	-17.13%
Arby's #1461-N. College	$ 313.61	$ 271.18	-13.53%	$ 331.88	$ 300.96	-9.32%	$ 299.57	$ 298.35	-0.41%	$ 324.78	$ 303.99	-6.40%	$ 292.66	$ 296.22	1.22%
Art's Place-College	$ 107.00	$ 119.00	11.21%	$ 108.00	$ 118.00	9.26%	$ 111.00	$ 110.00	-0.90%	$ 107.00	$ 123.00	14.95%	$ 107.00	$ 100.00	-6.54%
Atlanta Bread Company□Arkansas Bread Company	$ 484.00	$ 674.56	39.37%	$ 403.00	$ 717.99	78.16%	$ 1,727.18	$ 725.24	-58.01%	$ 1,762.64	$ 762.59	-56.74%	$ 1,508.14	$ 748.02	-50.40%
Baba Boudan's Espresso Bar	$ 96.00	$ 102.00	6.25%	$ 91.00	$ 104.00	14.29%	$ 95.00	$ 105.45	11.00%	$ 107.00	$ 114.47	6.98%	$ 101.00	$ 115.00	13.86%
Backyard Burgers	$ 461.32	$ 360.46	-21.86%	$ -	$ 390.27		$ 464.21	$ 455.65	-1.84%	$ 461.13	$ 400.88	-13.07%	$ 424.86	$ 315.95	-25.63%
Braum's-North #232	$ 618.80	$ 583.70	-5.67%	$ 578.60	$ 598.85	3.50%	$ 517.62	$ 539.24	4.18%	$ 490.41	$ 547.36	11.61%	$ 507.32	$ 486.24	-4.16%
Burger King-N College-#1982	$ 713.00	$ 650.00	-8.84%	$ 694.00	$ 619.00	-10.81%	$ 662.00	$ 631.00	-4.68%	$ 725.00	$ 670.00	-7.59%	$ 677.00	$ 580.00	-14.33%
Cafe Rue Orleans	$ 221.85	$ 206.32	-7.00%	$ 230.36	$ 251.43	9.15%	$ 204.69	$ 265.78	29.85%	$ 255.00	$ 282.07	10.62%	$ 212.93	$ 171.47	-19.47%
Chief Motel□Gandhi, Inc.	$ 71.00	$ 78.00	9.86%	$ 69.00	$ 71.00	2.90%	$ 124.00	$ 94.00	-24.19%	$ 117.00	$ 159.00	35.90%	$ 98.00	$ 41.00	-58.16%
Chuck-E-Cheese's□CEC Entertainment, Inc.	$ 235.90	$ 244.43	3.62%	$ 262.87	$ 220.48	-16.13%	$ 244.41	$ 249.16	1.94%	$ 215.91	$ 431.49	99.85%	$ 202.35	$ 413.77	104.48%
Chuck's Cake Shoppe	$ 79.33	$ 95.80	20.76%	$ 76.95	$ 74.15	-3.64%	$ 80.23	$ 81.56	1.66%	$ 94.73	$ 85.59	-9.65%	$ 68.58	$ 73.31	6.90%
Days Inn□J.M.U., Inc.	$ 491.00	$ 580.00	18.13%	$ 461.00	$ 518.00	12.36%	$ 958.00	$ 914.00	-4.59%	$ 804.00	$ 1,265.00	57.34%	$ 623.00	$ 452.00	-27.45%
East Buffet	$ 292.45	$ 291.22	-0.42%	$ 285.12	$ 316.78	11.10%	$ 262.03	$ 288.74	10.19%	$ 278.05	$ 299.17	7.60%	$ 250.61	$ 267.73	6.83%
Flying Burrito Company #2 College	$ 610.00	$ 663.00	8.69%	$ 644.00	$ 711.00	10.40%	$ 624.00	$ 653.00	4.65%	$ 621.00	$ 663.00	6.76%	$ 595.00	$ 565.00	-5.04%
Foghorns	$ 191.00	$ 250.00	30.89%	$ 211.00	$ 247.00	17.06%	$ 279.00	$ 372.00	33.33%	$ 257.00	$ 339.00	31.91%	$ 233.00	$ 203.00	-12.88%
Formosa	$ 244.02	$ 205.86	-15.64%	$ 240.30	$ 213.97	-10.96%	$ 240.00	$ 205.89	-14.21%	$ 236.93	$ 210.52	-11.15%	$ 228.63	$ 196.50	-14.05%
Hastings - Hardback Café	$ 76.47	$ 80.63	5.44%	$ 74.54	$ 83.13	11.52%	$ 74.54	$ 81.91	9.89%	$ 84.47	$ 84.37	-0.12%	$ 79.60	$ 85.74	7.71%
Herman's Ribhouse□Barnes, Inc.	$ 701.00	$ 498.00	-28.96%	$ 756.00	$ 642.00	-15.08%	$ 746.00	$ 784.00	5.09%	$ 793.00	$ 866.00	9.21%	$ 614.00	$ 441.00	-28.18%
Hiway Inn Motel	$ 26.86	$ 24.50	-8.79%	$ 21.10	$ 29.05	37.68%	$ 59.30	$ 70.71	19.24%	$ 37.38	$ 40.11	7.30%	$ 26.20	$ 20.59	-21.41%
Jim's Razorbk Pizza Gregg St.(Waselues)	$ 229.00	$ 208.00	-9.17%	$ 244.00	$ 207.00	-15.16%	$ 256.00	$ 234.00	-8.59%	$ 297.00	$ 237.00	-20.20%	$ 223.00	$ 193.00	-13.45%
Kentucky Fried Chicken-N College	$ 636.00	$ 505.00	-20.60%	$ 574.00	$ 500.00	-12.89%	$ 570.00	$ 531.00	-6.84%	$ 549.00	$ 526.00	-4.19%	$ 496.00	$ 440.00	-11.29%
La Huerta Mexican Jalisco Group, Inc.	$ 1,200.00	$ 969.00	-19.25%	$ 1,156.00	$ 967.00	-16.35%	$ 1,033.00	$ 881.00	-14.71%	$ 1,063.00	$ 898.00	-15.52%	$ 990.00	$ 820.00	-17.17%
Maggie Moo's	$ 234.00	$ 198.00	-15.38%	$ 263.00	$ 242.00	-7.98%	$ 186.00	$ 163.00	-12.37%	$ 152.00	$ 188.00	23.68%	$ 142.00	$ 111.00	-21.83%
Marvin's IGA #221/College	$ 48.27	$ 74.45	54.24%	$ 32.50	$ 109.09	235.66%	$ 38.18	$ 103.24	170.40%	$ 34.55	$ 90.69	162.49%	$ 34.73	$ 53.56	54.22%
Maudie's Seafood Market	$ 4.37	$ 0.92	-78.95%	$ 2.21	$ -	-100.00%	$ -	$ 0.55		$ 4.47	$ -	-100.00%	$ 0.70	$ 0.52	-25.71%
McDonald's #1363-College	$ 1,136.00	$ 1,163.00	2.38%	$ 1,198.00	$1,223.00	2.09%	$1,249.00	$ 1,248.00	-0.08%	$ 1,374.00	$1,415.00	2.98%	$ 1,147.00	$1,143.00	-0.35%
Mermaids	$ 550.00	$ 493.00	-10.36%	$ 539.00	$ 563.50	4.55%	$ 466.00	$ 629.00	34.98%	$ 554.00	$ 697.00	25.81%	$ 472.00	$ 651.00	37.92%
Mong Dynasty #2	$ 147.00	$ 154.00	4.76%	$ 148.00	$ 144.00	-2.70%	$ 138.00	$ 138.00	0.00%	$ 159.00	$143.00	-10.06%	$ 130.00	$130.00	0.00%
Motel 6 Operating L.P.	$ 537.87	$ 594.50	10.53%	$ 583.64	$ 571.95	-2.00%	$ 646.95	$ 609.54	-5.78%	$ 627.56	$ 695.32	10.80%	$ 490.39	$ 362.59	-26.06%
On The Mark	$ 211.00	$ 208.00	-1.42%	$ 228.00	$ 197.00	-13.60%	$ 225.00	$ 267.00	18.67%	$ 302.00	$ 282.00	-6.62%	$ 359.00	$ 254.00	-29.25%
Ozark Lanes Café	$ 116.00	$ 141.00	21.55%	$ 123.00	$ 147.00	19.51%	$ 134.00	$ 161.00	20.15%	$ 137.00	$ 175.00	27.74%	$ 122.00	$ 164.00	34.43%
Ozark Natural Foods	$ 487.08	$ 493.04	1.22%	$ 495.57	$ 512.70	3.46%	$ 506.47	$ 544.12	7.43%	$ 543.27	$ 516.85	-4.86%	$ 510.25	$ 485.55	-4.84%
Papa John's Pizza	$ 571.00	$ 552.00	-3.33%	$ 645.00	$ 530.00	-17.83%	$ 755.00	$ 606.00	-19.74%	$ 835.00	$ 636.00	-23.83%	$ 757.00	$ 504.00	-33.42%
Pesto Cafe	$ 855.00	$ 863.00	0.94%	$ 866.00	$ 890.00	2.77%	$ 805.00	$ 814.00	1.12%	$ 954.00	$ 890.00	-6.71%	$ 852.00	$ 759.00	-10.92%
Pho Saigon Vietnamese & Chinese Cuisine	$ 69.14	$ 63.00	-8.88%	$ 66.00	$ 65.00	-1.52%	$ 61.00	$ 66.00	8.20%	$ 56.00	$ 71.00	26.79%	$ 58.00	$ 64.00	10.34%
Pizza Hut #2603/College	$ 525.64	$ 557.27	6.02%	$ 421.42	$ 462.57	9.76%	$ 405.34	$ 457.67	12.91%	$ 475.59	$ 573.12	20.51%	$ 420.64	$ 463.11	10.10%
Racha Restaurant	$ 34.00	$ 26.00	-23.53%	$ 39.00	$ 30.00	-23.08%	$ 33.00	$ 30.00	-9.09%	$ 33.00	$ 31.00	-6.06%	$ 26.00	$ 17.00	-34.62%
Richard's Country Meat Mkt.	$ 89.53	$ 93.27	4.18%	$ 83.30	$ 78.21	-6.11%	$ 91.12	$ 84.25	-7.54%	$ 88.53	$ 92.94	4.98%	$ 123.48	$ 148.29	20.09%
Rick's Bakery	$ 1,065.00	$ 1,807.00	69.67%	$ 1,874.00	$ 2,116.00	12.91%	$ 1,900.00	$ 2,889.00	52.05%	$ 1,727.00	$ 2,366.00	37.00%	$ 1,777.00	$ 1,940.00	9.17%
Sassy's Red House	$ 394.00	$ 554.00	40.61%	$ 514.00	$ 610.00	18.68%	$ 531.00	$ 733.00	38.04%	$ 405.00	$ 740.00	82.72%	$ 386.00	$ 382.00	-1.04%
Savor Restaurant, LLC	$ 480.00	$ 505.00	5.21%	$ 452.00	$ 402.00	-11.06%	$ 519.00	$ 515.00	-0.77%	$ 596.00	$ 482.00	-19.13%	$ 442.00	$ 741.00	67.65%
Schlotzsky's Deli□c/o Midwest Sandwich Co.	$ 523.00	$ 530.00	1.34%	$ 583.00	$ 594.00	1.89%	$ 549.00	$ 559.00	1.82%	$ 560.00	$ 590.00	5.36%	$ 514.00	$ 495.00	-3.70%
Shake's Frozen Custard, Inc-N. College	$ 440.00	$ 408.00	-7.27%	$ 437.00	$ 405.00	-7.32%	$ 354.00	$ 362.00	2.26%	$ 336.00	$ 374.00	11.31%	$ 311.00	$ 255.00	-18.01%
Slim Chicken's	$ 803.89	$ 830.35	3.29%	$ 1,023.12	$ 1,025.20	0.20%	$ 1,044.94	$ 1,103.17	5.57%	$ 1,018.09	$ 1,074.21	5.51%	$ 916.29	$ 884.03	-3.52%
Sonic Drive-In #6-College	$ 1,066.00	$ 995.00	-6.66%	$ 1,039.00	$ 1,037.00	-0.19%	$ 907.00	$ 969.00	6.84%	$ 884.00	$ 938.00	6.11%	$ 810.00	$ 792.00	-2.22%
Stone Mill Bread & Flour Co.	$ 347.00	$ 458.00	31.99%	$ 385.00	$ 466.00	21.04%	$ 391.00	$ 429.00	9.72%	$ 437.00	$ 471.00	7.78%	$ 400.00	$ 426.00	6.50%
Subway #1-Township	$ 296.00	$ 324.00	9.46%	$ 288.00	$ 431.00	49.65%	$ 368.00	$ 358.00	-2.72%	$ 301.00	$ 360.00	19.60%	$ 318.00	$ 392.00	23.27%
Taco Bell #503/N College	$ 706.60	$ 721.90	2.17%	$ 717.54	$ 770.86	7.43%	$ 731.94	$ 779.06	6.44%	$ 743.26	$ 820.67	10.41%	$ 671.06	$ 692.58	3.21%
Tangiers Mediterranean Food & Café	$ 59.88	$ 49.94	-16.60%	$ 41.19	$ 64.04	55.47%	$ 38.08	$ 59.52	56.30%	$ 42.88	$ 76.04	77.33%	$ 27.64	$ 53.46	93.42%
Thai Diner	$ 322.00	$ 339.00	5.28%	$ 329.00	$ 328.00	-0.30%	$ 289.00	$ 314.00	8.65%	$ 325.00	$ 304.00	-6.46%	$ 291.00	$ 264.00	-9.28%
Tim's Pizza - North	$ 421.05	$ 418.08	-0.71%	$ 398.00	$ 438.90	10.28%	$ 387.00	$ 475.11	22.77%	$ 409.00	$ 403.11	-1.44%	$ 342.00	$ 362.25	5.92%
Twin Arch Motel	$ 25.00	$ 24.00	-4.00%	$ 21.00	$ 30.00	42.86%	$ 17.00	$ 33.00	94.12%	$ 17.00	$ 31.00	82.35%	$ 24.00	$ 22.00	-8.33%
Village Inn□Hospitality Specialists	$ 983.00	$ 1,076.00	9.46%	$ 1,029.00	$ 1,117.00	8.55%	$ 1,121.00	$ 1,087.00	-3.03%	$ 1,086.00	$ 1,178.00	8.47%	$ 1,186.00	$ 1,348.00	13.66%
Wendy's #40-N College	$ 631.00	$ 640.00	1.43%	$ 606.00	$ 674.00	11.22%	$ 654.00	$ 716.00	9.48%	$ 670.00	$ 750.00	11.94%	$ 600.00	$ 691.00	15.17%
White Oak Station #14-Gregg	$ 57.96	$ 61.02	5.28%	$ 60.33	$ 65.25	8.16%	$ 73.28	$ 62.54	-14.66%	$ 71.02	$ 57.88	-18.50%	$ 62.63	$ 54.04	-13.72%
Whole Hog Café	$ 818.44	$ 839.51	2.57%	$ 841.81	$ 848.07	0.74%	$ 960.10	$ 1,003.35	4.50%	$ 840.82	$ 1,003.35	19.33%	$ 728.75	$ 744.08	2.10%
Grand Total	**$ 25,264.12**	**$25,894.70**	**2.50%**	**$25,622.09**	**$26,782.90**	**4.53%**	**$27,861.32**	**$28,645.72**	**2.82%**	**$28,195.40**	**$29,576.49**	**4.90%**	**$25,674.08**	**$24,518.75**	**-4.50%**

College/Gregg

(These businesses are either new, old, or have not submitted the latest report.)

Business	Jul-09	Jul-10	Jul %	Aug-09	Aug-10	Aug %	Sep-09	Sep-10	Sept %	Oct-09	Oct-10	Oct %	Nov-09	Nov-10	Nov %
Antoinette's		$ -			$ -			$ -			$ 3.64			$ 5.29	
Cheers	$ 33.48	$ 27.43	-18.07%	$ 31.12	$ -	-100.00%	$ 33.08	$ -	-100.00%	$ 30.02	$ -	-100.00%	$ 30.01	$ -	-100.00%
Crossover Daylight Donuts, Inc.	$ -	$ 153.93		$ -	$ 147.94		$ -	$ 149.96		$ -	$ 183.65		$ 68.50	$ 165.06	140.96%
El Tejano Mexican Food	$ -	$ 327.42		$ -	$ 346.54		$ 196.42	$ 319.60	62.71%	$ 325.24	$ 338.31	4.02%	$ 281.82	$ 308.86	9.59%
Frozen Tung	$ 140.27	$ 141.45	0.84%	$ 72.18	$ 74.95	3.84%	$ -	$ -		$ -	$ -		$ -	$ -	
Hot Rod Mike's Bar & Grille	$ 92.00	$ 98.00	6.52%	$ 116.00	$ 99.00	-14.66%	$ 123.00	$ 104.00	-15.45%	$ 134.00	$ 37.00	-72.39%	$ 106.00	$ -	-100.00%
Joe's Bistro	$ 102.00		-100.00%	$ 118.65		-100.00%	$ -			$ -			$ -		
Lean Green Gourmet LLC		$ 148.09			$ 195.66			$ 221.00			$ 198.82			$ 135.70	
Lou Lou's Fish Shack	$ -			$ -			$ -			$ -			$ -		
Mama Carmen's Global Café		$ -			$ -			$ -			$ -				
Morrison Management Specialists								$ 10.91			$ 28.53			$ 31.36	
Nibbles Academy of Cooking		$ 49.56			$ 66.01			$ 50.50			$ 16.17			$ 14.55	
Rena's Original Coney Island		$ -			$ -			$ 88.00			$ 103.00			$ 73.20	
Rufino's		$ 184.90			$ 186.82			$ 194.26			$ 177.74			$ 151.15	
Siebert Inc. DBA Shave the Planet	$ -	$ 94.38		$ -	$ 30.66		$ -	$ -		$ -	$ -		$ 17.11	$ -	-100.00%
Starlight Skatium		$ 44.00			$ 24.00			$ 44.00			$ 52.00			$ 53.00	
Subway #8-Sycamore/College														$ 149.00	
Tiamo Italian Restaurant	$ -	$ 120.00		$ -	$ 163.00		$ -	$ 105.00		$ -	$ 133.00		$ -	$ 87.00	
Valero Superstop	$ 24.06		-100.00%	$ 24.74		-100.00%	$ 26.99		-100.00%	$ 15.79		-100.00%	$ -		
Wilma's Restaurant	$ 90.00	$ 35.00	-61.11%	$ 92.00	$ -	-100.00%	$ 96.00	$ -	-100.00%	$ 108.00	$ -	-100.00%	$ 79.00	$ -	-100.00%
Grand Total	**$ 481.81**	**$ 1,424.16**	**195.59%**	**$ 454.69**	**$ 1,334.58**	**193.51%**	**$ 475.49**	**$ 1,287.23**	**170.72%**	**$ 613.05**	**$ 1,271.86**	**107.46%**	**$ 582.44**	**$ 1,174.17**	**101.60%**
Total All Businesses	**$ 25,745.93**	**$27,318.86**	**6.11%**	**$26,076.78**	**$28,117.48**	**7.83%**	**$28,336.81**	**$29,932.95**	**5.63%**	**$28,808.45**	**$30,848.35**	**7.08%**	**$26,256.52**	**$25,692.92**	**-2.15%**

South Side

Business	Jul-09	Jul-10	Jul %	Aug-09	Aug-10	Aug %	Sep-09	Sep-10	Sept %	Oct-09	Oct-10	Oct %	Nov-09	Nov-10	Nov %
A Fare To Remember	$40.00	$30.00	-25.00%	$126.00	$27.00	-78.57%	$210.00	$23.00	-89.05%	$88.00	$64.00	-27.27%	$30.00	$113.00	276.67%
Brick House Kitchen	$57.00	$85.00	49.12%	$43.00	$71.00	65.12%	$96.00	$149.00	55.21%	$95.00	$100.00	5.26%	$45.00	$93.00	106.67%
El Amanecer Market	$10.03	$10.94	9.07%	$9.85	$10.38	5.38%	$11.50	$13.49	17.30%	$11.99	$11.57	-3.50%	$15.95	$0.00	-100.00%
El Camino Real Mexican Restaurant	$134.10	$132.91	-0.89%	$141.31	$125.54	-11.16%	$138.61	$130.78	-5.65%	$138.69	$141.75	2.21%	$131.56	$118.41	-10.00%
Fast Trax #9	$5.60	$3.23	-42.32%	$4.88	$3.11	-36.27%	$4.31	$2.95	-31.55%	$4.48	$2.90	-35.27%	$3.28	$2.38	-27.44%
Fayetteville Country Club	$448.00	$261.00	-41.74%	$391.00	$355.50	-9.08%	$281.00	$306.50	9.07%	$335.00	$379.00	13.13%	$173.00	$284.00	64.16%
Foghorns (2nd location)	$414.00	$364.00	-12.08%	$466.00	$513.00	10.09%	$673.00	$714.00	6.09%	$651.00	$712.00	9.37%	$546.00	$477.00	-12.64%
Geraldi's of Fayetteville	$396.34	$391.45	-1.23%	$416.72	$355.78	-14.62%	$344.94	$343.23	-0.50%	$387.40	$394.81	1.91%	$408.68	$337.16	-17.50%
Greenhouse Grille	$379.00	$810.36	113.82%	$385.30	$803.10	108.43%	$442.55	$741.83	67.63%	$704.88	$834.87	18.44%	$691.72	$696.19	0.65%
Hawg Town Pizza	$0.00			$0.00			$0.00			$0.00			$0.00		
La Hacienda Mexican Restaurant #2		$371.00			$382.00			$447.00			$431.00			$293.00	
Mama Dean's Soul Food Kitchen	$141.75	$147.63	4.15%	$122.00	$164.67	34.98%	$180.55	$148.31	-17.86%	$162.80	$151.50	-6.94%	$191.10	$0.00	-100.00%
Marvin's IGA #220/School	$58.79	$68.42	16.38%	$61.70	$74.38	20.55%	$64.88	$84.36	30.02%	$62.23	$81.24	30.55%	$56.51	$65.81	16.46%
Mezza Luna, Inc.	$45.15	$37.55	-16.83%	$68.25	$32.00	-53.11%	$74.80	$44.60	-40.37%	$79.87	$62.50	-21.75%	$80.84	$0.00	-100.00%
Ozark Mountain Foods, Inc.	-	$10.18			$9.41			$7.47			$16.34			$31.65	
Pizza Hut #2602□NPC International, Inc.	$720.91	$821.68	13.98%	$529.05	$585.56	10.68%	$534.54	$633.81	18.57%	$665.22	$784.45	17.92%	$559.89	$573.54	2.44%
Pops Old Time Bar B Que	$113.55	$69.91	-38.43%	$95.83	$77.85	-18.76%	$99.41	$78.83	-20.70%	$83.78	$86.02	2.67%	$72.57	$59.16	-18.48%
Rick's Iron Skillet	$182.74	$205.95	12.70%	$198.15	$215.64	8.83%	$236.39	$222.67	-5.80%	$235.63	$262.33	11.33%	$206.51	$211.93	2.62%
Salathai Restaurant	$45.13	$57.74	27.94%	$39.20	$29.76	-24.08%	$51.70	$51.95	0.48%	$50.17	$61.78	23.14%	$43.62	$48.77	11.81%
Shelton-Tucker Post #27 (American Legion)/Curtis	$39.27	$43.00	9.50%	$40.00	$41.00	2.50%	$45.15	$35.00	-22.48%	$45.00	$0.00	-100.00%	$17.11	$0.00	-100.00%
Staybridge Suites	$1,014.30	$1,211.25	19.42%	$1,459.11	$1,748.49	19.83%	$1,561.74	$1,586.86	1.61%	$1,649.52	$2,469.72	49.72%	$1,322.91	$1,095.75	-17.17%
Thep Thai Restaurant	$136.00	$245.00	80.15%	$219.00	$259.00	18.26%	$232.00	$242.00	4.31%	$221.00	$227.00	2.71%	$220.00	$236.00	7.27%
Trailside Café & Tea Room (on Center Street)	$122.51	$79.85	-34.82%	$109.12	$80.81	-25.94%	$80.80	$71.51	-11.50%	$77.02	$80.40	4.39%	$68.03	$64.15	-5.70%
Wes' Bar-B-Que (Burger Plus)	$54.22	$51.13	-5.70%	$52.12	$56.32	8.06%	$56.31	$53.62	-4.78%	$52.13	$53.02	1.71%	$50.21	$52.71	4.98%
Wet Pig BBQ LLC	$0.00			$0.00			$0.00			$0.00			$0.00		
Zeenat Fazal LLC□dba Zauq		$0.00			$0.00			$0.00			$0.00			$0.00	
Grand Total	$4,558.39	$5,509.18	20.86%	$4,977.59	$6,021.30	20.97%	$5,420.18	$6,132.77	13.15%	$5,800.81	$7,408.20	27.71%	$4,934.49	$4,853.61	-1.64%

East Side

Business	Jul-09	Jul-10	Jul %	Aug-09	Aug-10	Aug %	Sep-09	Sep-10	Sept %	Oct-09	Oct-10	Oct %	Nov-09	Nov-10	Nov %
BPOE Elks Lodge #1987	$ 397.00	$ 285.00	-28.21%	$ 273.00	$ 232.00	-15.02%	$ 145.00	$ 118.00	-18.62%	$ 140.00	$ 130.00	-7.14%	$ 110.00	$ 110.00	0.00%
Cable Car Pizza	$ 132.00	$ 103.26	-21.77%	$ 126.04	$ 111.50	-11.54%	$ 113.40	$ 117.50	3.62%	$ 120.75	$ -	-100.00%	$ 115.50	$ -	-100.00%
Camille's Sidewalk Café	$ 222.71		-100.00%	$ 243.87		-100.00%	$ 110.23		-100.00%	$ 115.77	$ -	-100.00%	$ 83.45	$ -	-100.00%
China Café	$ 126.15	$ 106.57	-15.52%	$ 118.48	$ 125.54	5.96%	$ 121.69	$ 129.31	6.26%	$ 125.77	$ 148.09	17.75%	$ 115.34	$ 141.92	23.04%
Crossover Corner	$ 18.49	$ 11.78	-36.29%	$ 16.17	$ 12.80	-20.84%	$ 15.38	$ 12.45	-19.05%	$ 15.13	$ 13.69	-9.52%	$ 14.26	$ 14.08	-1.26%
Delta Soul		$ -			$ -			$ 347.09			$ -			$ -	
El Sol Mexican Restaurant	$ 43.00	$ 50.00	16.28%	$ 45.00	$ 56.00	24.44%	$ 25.00	$ 49.00	96.00%	$ 50.00	$ 52.00	4.00%	$ 46.00	$ 55.00	19.57%
Fast Break	$ 3.88	$ 0.93	-76.03%	$ 3.47	$ 1.53	-55.91%	$ 3.08	$ 1.50	-51.30%	$ 3.19	$ 1.65	-48.28%	$ 2.58	$ 1.54	-40.31%
Flash Market, Inc. #188/Huntsville	$ 61.67	$ 75.29	22.09%	$ 64.60	$ 79.46	23.00%	$ 64.76	$ 82.27	27.04%	$ 68.32	$ 85.27	24.81%	$ 65.92	$ 71.60	8.62%
Jim's Razorbk Pizza (Crossover/Joyce)□JAW Foods	$ 196.00	$ 191.00	-2.55%	$ 188.00	$ 177.00	-5.85%	$ 192.00	$ 182.00	-5.21%	$ 223.00	$ 185.00	-17.04%	$ 190.00	$ 162.00	-14.74%
La Hacienda Mexican Restaurant	$1,256.00	$ 875.00	-30.33%	$1,229.00	$ 882.00	-28.23%	$1,178.00	$ 752.00	-36.16%	$1,046.00	$ 806.00	-22.94%	$1,054.00	$ 656.00	-37.76%
La Huerta Mexican El-Valle, Inc.	$ 724.00	$ 594.00	-17.96%	$ 676.00	$ 627.00	-7.25%	$ 594.00	$ 611.00	2.86%	$ 593.00	$ 661.00	11.47%	$ 602.00	$ 522.00	-13.29%
Madame Wu's	$ 120.00	$ 80.02	-33.32%	$ 120.00	$ 83.23	-30.64%	$ 123.00	$ 88.18	-28.31%	$ 127.00	$ 92.46	-27.20%	$ 139.17	$ 96.88	-30.39%
McDonald's-Crossover #18891	$1,545.00	$1,480.00	-4.21%	$1,479.00	$1,476.00	-0.20%	$1,502.00	$1,480.00	-1.46%	$1,663.00	$1,674.00	0.66%	$1,471.00	$1,383.00	-5.98%
Meiji Japanese Cuisine		$ 282.00			$ 334.00			$ 269.00			$ 321.00			$ 276.00	
Mission Fitness, Inc.	$ 5.00	$ 3.00	-40.00%	$ 4.00	$ 2.00	-50.00%	$ 3.00	$ 4.00	33.33%	$ 3.00	$ 4.00	33.33%	$ 4.00	$ 4.00	0.00%
North Forty	$ 2.00	$ 13.00	550.00%	$ 13.00	$ 3.00	-76.92%	$ 6.00	$ 9.00	50.00%	$ 24.00	$ 23.00	-4.17%	$ 20.00	$ -	-100.00%
Primo Pasta House & Pizzeria		$ 768.00			$ 701.00			$ 704.00			$ 716.16			$ 564.00	
Rolling Pin Cafe, LLC	$ 266.00	$ 245.00	-7.89%	$ 257.00	$ 250.00	-2.72%	$ 232.00	$ 231.00	-0.43%	$ 244.00	$ 247.00	1.23%	$ 229.00	$ 235.00	2.62%
Sonic Drive-In #3-Crossover	$ 981.00	$ 928.00	-5.40%	$ 965.00	$ 920.00	-4.66%	$ 860.00	$ 889.00	3.37%	$ 825.00	$ 876.00	6.18%	$ 767.00	$ 732.00	-4.56%
Spiedini Italian Grill		$ -			$ 6.63			$ 273.54			$ 366.04			$ -	
Stonebridge Meadows Golf Club	$ 131.00	$ 133.00	1.53%	$ 95.00	$ 113.00	18.95%	$ 60.00	$ 87.00	45.00%	$ 42.00	$ 86.00	104.76%	$ 34.00	$ 26.79	-21.21%
Subway #2-Crossover	$ 323.00	$ 362.00	12.07%	$ 327.00	$ 446.00	36.39%	$ 402.00	$ 342.00	-14.93%	$ 299.00	$ 347.00	16.05%	$ 327.00	$ 402.00	22.94%
Taco Bell #586/Crossover	$ 842.85	$ 858.84	1.90%	$ 832.85	$ 860.82	3.36%	$ 802.13	$ 852.63	6.30%	$ 820.13	$ 912.39	11.25%	$ 759.60	$ 772.63	1.72%
Tim's Pizza-East	$ 547.00	$ 530.00	-3.11%	$ 573.00	$ 556.00	-2.97%	$ 526.00	$ 540.00	2.66%	$ 601.00	$ 611.00	1.66%	$ 547.00	$ 503.00	-8.04%
TNT Diner	$ 51.19		-100.00%	$			$ -			$ -	$ -		$ -	$ -	
Wal-Mart #2745 Neighborhood Market	$ 191.70	$ 343.70	79.29%	$ 220.34	$ 345.21	56.67%	$ 234.59	$ 353.58	50.72%	$ 255.95	$ 366.26	43.10%	$ 255.66	$ 362.87	41.93%
White Oak Station #12-Crossover	$ 55.86	$ 64.98	16.33%	$ 60.93	$ 67.91	11.46%	$ 58.01	$ 53.81	-7.24%	$ 53.22	$ 58.54	10.00%	$ 51.94	$ 49.62	-4.47%
White Oak Station #37	$ 162.05	$ 236.36	45.86%	$ 259.67	$ 227.73	-12.30%	$ 242.68	$ 219.25	-9.65%	$ 243.07	$ 222.70	-8.38%	$ 218.33	$ 207.10	-5.14%
Wingstop	$ 163.00	$ 182.00	11.66%	$ 203.00	$ 184.00	-9.36%	$ 235.00	$ 229.00	-2.55%	$ 230.00	$ 236.00	2.61%	$ 193.00	$ 187.00	-3.11%
Grand Total	$8,567.55	$8,802.73	2.75%	$8,393.42	$8,881.36	5.81%	$7,848.95	$9,027.11	15.01%	$7,931.30	$9,242.25	16.53%	$7,415.75	$7,536.03	1.62%

Caterers/Mobile Units/Seasonal

Business	Jul-09	Jul-10	Jul %	Aug-09	Aug-10	Aug %	Sep-09	Sep-10	Sept %	Oct-09	Oct-10	Oct %	Nov-09	Nov-10	Nov %
America's Catering aka El Centenurio Restaurant	$ -	$ -		$ -	$ -		$ -	$ -		$ -	$ -		$ -	$ -	
Bulldogs Hot Dog Cart		$ -			$ -			$ -			$ 7.40			$ -	
Catering Concepts	$ 33.00	$117.62	256.42%	$172.00	$ 33.17	-80.72%	$ 143.09	$ 80.50	-43.74%	$178.61	$ 168.92	-5.43%	$ 48.50	$ -	-100.00%
Catering Unlimited	$217.00	$115.00	-47.00%	$374.00	$366.00	-2.14%	$ 241.00	$382.00	58.51%	$375.00	$ 344.00	-8.27%	$299.00	$309.00	3.34%
Chicken George		$ -			$ -			$ -			$ -			$ -	
Chuck Wagon Catering Co., Inc.	$ -	$ -		$ -	$ -		$ -	$ -		$ -	$ -		$ -	$ -	
Creative Cuisine□c/o Stephen W. Hobel	$ 13.20	$ -	-100.00%	$ 17.64	$ 18.24	3.40%	$ 17.33	$ 12.45	-28.16%	$ 9.25	$ 9.17	-0.86%	$ 13.96	$ -	-100.00%
Creative Kitchens, Inc.	$ 10.00	$ 30.00	200.00%	$ 33.00	$ 4.00	-87.88%	$ 19.00	$ 34.00	78.95%	$ 14.00	$ 44.00	214.29%	$ 31.00	$ 42.00	35.48%
Danti, Gianpaolo	$ -	$ 0.75		$ 6.17	$ 1.08	-82.50%	$ 4.31	$ 4.30	-0.23%	$ 5.39	$ 6.05	12.24%	$ 3.24	$ 4.90	51.23%
Delicious Delights		$ 9.80			$ 1.50			$ 2.36			$ -			$ -	
Gameday Suite Supply	$ -	$ -		$ -	$ -		$ 9.47	$ 21.76	129.78%	$ 9.04	$ 19.97	120.91%	$ 29.28	$ 3.14	-89.28%
Healthygreeks Catering	$ -	$ 12.10		$ -	$ 22.99		$ -	$ -		$ -	$ 5.99		$ -	$ 1.22	
Hog Brats								$ 2.31			$ 3.43			$ -	
Iceman Cometh	$ 82.99	$ -	-100.00%	$ 29.29	$ -	-100.00%	$ -	$ -		$ -	$ -		$ -	$ -	
King Kat	$ -	$ -		$ -	$ -		$ -	$ -		$ 25.00	$ 26.00	4.00%	$ -	$ -	
Kruton's Inc.		$ 61.03			$ 31.16			$ 20.74			$ 75.95			$109.30	
Leslie's Catering	$ -	$ -		$ -	$ 1.70		$ -	$ 1.16		$ -	$ 5.71		$ -	$ -	
Missy's Fish, Chicken, & River Fries		$ 1.76			$ 2.18			$ 2.00			$ 1.63			$ -	
Natural State Catering	$ 6.25	$ -	-100.00%	$ 3.39	$ 15.30	351.33%	$ 1.35	$ 3.66	171.11%	$ 13.45	$ 7.64	-43.20%	$ 2.99	$ 5.26	75.92%
Ozark Mountain Nut Roasters	$ -	$ -		$ -	$ -		$ 67.84	$ 88.79	30.88%	$ 37.54	$ 134.70	258.82%	$ 71.32	$170.69	139.33%
Parlor Dogs		$ -			$ 10.81			$ 5.17			$ -			$ -	
Pat's Kitchen	$ -	$ 21.00		$ -	$ -		$ 219.00	$119.00	-45.66%	$ 86.00	$ 338.00	293.02%	$104.00	$ 87.00	-16.35%
Pfeffer's Catering	$ -	$ -		$ -	$ -		$ -	$ -		$ -	$ -		$ -	$ -	
Porky Chicks BBQ & Catering	$ 67.56	$ 56.46	-16.43%	$ 42.18	$ 92.00	118.11%	$ 227.00	$ -	-100.00%	$ 12.21	$ 214.00	1652.66%	$ -	$ -	
Richard's Hawgwild BBQ	$ -	$ -		$ -	$ -		$ -	$ -		$ -	$ -		$ -	$ -	
Simply Scrumptious, LLC	$ 39.53	$ 22.08	-44.14%	$ 28.24	$ 24.68	-12.61%	$ 25.23	$ 10.92	-56.72%	$ 35.97	$ 18.38	-48.90%	$ 39.99	$ 22.21	-44.46%
Snow Tsunami		$ 3.40			$ -			$ -			$ -			$ -	
Southern Hospitality Management Company	$ -	$ 5.43		$ 3.20	$ 14.86	364.38%	$ 64.13	$ 88.08	37.35%	$ -	$ 25.91		$ -	$ 29.24	
Spring Street Grill, Inc./Spring Street	$162.32	$137.20	-15.48%	$137.71	$128.52	-6.67%	$ 125.71	$109.29	-13.06%	$113.96	$ 118.11	3.64%	$133.76	$119.80	-10.44%
Susan Ang SE Asia Catering	$ -	$ -		$ -	$ -		$ -	$ -		$ -	$ -		$ -	$ -	
Table 5	$ 2.11	$ -	-100.00%	$ 2.17	$ -	-100.00%	$ 1.22	$ -	-100.00%	$ -	$ -		$ -	$ -	
The Bar B Q Place	$ 13.00	$ 11.50	-11.54%	$ 14.00	$ 13.00	-7.14%	$ 10.00	$ 10.50	5.00%	$ -	$ 17.00		$ -	$ 9.00	
The People's Creperie		$ -			$ -			$ -			$ -			$ -	
Tropical Sno□c/o Southern Ice Dealer	$ 21.00	$ 17.00	-19.05%	$ 10.00	$ 3.50	-65.00%	$ 3.00	$ -	-100.00%	$ -	$ -		$ -	$ -	
Tun's of Fun□c/o Joe's Snack Shack	$ 2.63	$ -	-100.00%	$ 2.44	$ -	-100.00%	$ 3.79	$ -	-100.00%	$ -	$ -		$ -	$ -	
Grand Total	$670.59	$622.13	-7.23%	$875.43	$784.69	-10.37%	$1,182.47	$998.99	-15.52%	$915.42	$1,591.96	73.90%	$777.04	$912.76	17.47%

Multiple Locations

Business	Jul-09	Jul-10	Jul %	Aug-09	Aug-10	Aug %	Sep-09	Sep-10	Sept %	Oct-09	Oct-10	Oct %	Nov-09	Nov-10	Nov %
Arsaga's Espresso Café	$586.99	$592.63	0.96%	$604.36	$594.24	-1.67%	$634.44	$648.53	2.22%	$737.11	$715.55	-2.92%	$646.31	$664.27	2.78%
Arsaga's Expresso Café	$314.00	$318.00	1.27%	$341.00	$367.00	7.62%	$419.00	$475.00	13.37%	$490.00	$476.00	-2.86%	$385.00	$443.00	15.06%
Cliffs III & II Apartments	$31.88	$1.00	-96.86%	$10.00	$0.08	-99.20%	$89.00	$20.50	-76.97%	$46.00	$74.50	61.96%	$42.00	$0.00	-100.00%
Eureka Pizza	$925.86	$1,010.00	9.09%	$1,072.56	$1,281.00	19.43%	$1,121.01	$1,365.50	21.81%	$1,196.07	$1,377.00	15.13%	$1,182.99	$1,182.00	-0.08%
E-Z Mart Store Inc.	$372.50	$370.96	-0.41%	$371.40	$394.44	6.20%	$379.58	$381.41	0.48%	$364.70	$388.23	6.45%	$335.62	$333.33	-0.68%
Hardee's #1042062/1042072□c/o FSO	$1,027.16	$1,085.45	5.67%	$1,027.48	$1,105.20	7.56%	$1,053.90	$1,146.71	8.81%	$1,077.09	$1,176.28	9.21%	$1,028.75	$1,072.17	4.22%
Harp's Deli's□Harp's Food Stores, Inc.	$1,261.53	$1,262.40	0.07%	$1,527.44	$1,553.81	1.73%	$1,306.14	$1,256.01	-3.84%	$1,270.76	$1,460.23	14.91%	$1,722.80	$1,302.30	-24.41%
Jammin Java	$59.44	$82.65	39.05%	$50.78	$72.25	42.28%	$42.08	$67.37	60.10%	$63.17	$62.46	-1.12%	$73.15	$76.50	4.58%
Lindsey Management Co.	$2.25	$1.47	-34.67%	$1.60	$17.10	968.75%	$3.19	$42.89	1244.51%	$0.00	$37.39		$5.85	$4.90	-16.24%
Penguin Ed's Barbeque	$2,095.00	$2,354.00	12.36%	$2,323.00	$2,436.00	4.86%	$2,395.00	$2,694.00	12.48%	$2,242.00	$2,734.00	21.94%	$2,145.00	$2,053.00	-4.29%
Tropical Smoothie Café□c/o Five Girls & a Guy LLC	$345.00	$445.00	28.99%	$346.50	$689.00	98.85%	$269.50	$548.00	103.34%	$239.00	$604.00	152.72%	$302.00	$419.00	38.74%
Grand Total	**$7,021.61**	**$7,523.56**	**7.15%**	**$7,676.12**	**$8,510.12**	**10.86%**	**$7,712.84**	**$8,645.92**	**12.10%**	**$7,725.90**	**$9,105.64**	**17.86%**	**$7,869.47**	**$7,550.47**	**-4.05%**

Miscellaneous

Business	Jul-09	Jul-10	Jul %	Aug-09	Aug-10	Aug %	Sep-09	Sep-10	Sept %	Oct-09	Oct-10	Oct %	Nov-09	Nov-10	Nov %
Benchwarmers Tavern & Grill #2504															
Chartwell's Dining□Compass Group USA, Inc.	$7,508.94	$3,776.86	-49.70%	$3,033.43	$3,310.16	9.12%	$6,536.62	$4,616.84	-29.37%	$4,233.41	$4,674.08	10.41%	$3,836.16	$3,491.05	-9.00%
Gullett's Gourmet	$146.11	$0.00	-100.00%	$225.92	$0.00	-100.00%	$370.19	$0.00	-100.00%	$226.79	$0.00	-100.00%	$183.96	$0.00	-100.00%
Hutch's Hog Trough	$13.00	$9.00	-30.77%	$14.00	$10.00	-28.57%	$15.00	$13.00	-13.33%	$17.00	$15.00	-11.76%	$18.00	$12.00	-33.33%
Sodexho Operations, LLC□U of A Food	$11.59	$64.22	454.10%	$0.00	$0.00		$2,109.15	$1,996.60	-5.34%	$1,885.53	$2,607.35	38.28%	$4,623.46	$5,385.45	16.48%
Grand Total	**$7,679.64**	**$3,850.08**	-49.87%	**$3,273.35**	**$3,320.16**	1.43%	**$9,030.96**	**$6,626.44**	-26.63%	**$6,362.73**	**$7,296.43**	14.67%	**$8,661.58**	**$8,888.50**	2.62%