

City of Fayetteville, Arkansas

113 West Mountain Street

Fayetteville, AR 72701

(479) 575-8323



City Council Final Agenda

Tuesday, June 3, 2025

5:30 PM

City Hall Room 219

City Council Members

Council Member Robert B. Stafford Ward 1

Council Member Dr. D'Andre Jones Ward 1

Council Member Sarah Moore Ward 2

Council Member Mike Wiederkehr Ward 2

Council Member Scott Berna Ward 3

Council Member Sarah Bunch Ward 3

Council Member Teresa Turk Ward 4

Council Member Min. Monique Jones Ward 4

Mayor Molly Rawn

City Attorney Kit Williams

City Clerk Treasurer Kara Paxton

MEETING INFORMATION:

- 1. WEBINAR ID: 872 6782 7445**
- PUBLIC REGISTRATION LINK: [HTTPS://US06WEB.ZOOM.US/WEBINAR/REGISTER/WN_YOSTZCANQ8SGB_T3OGDGKG](https://us06web.zoom.us/join/91111111111?pwd=QkZkdjRlYUJwZWdScE9lc0NlTGZkdz09)**
- AGENDAITEMCOMMENT@FAYETTEVILLE-AR.GOV**

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

MAYOR' S ANNOUNCEMENTS, PROCLAMATIONS AND RECOGNITIONS

CITY COUNCIL MEETING PRESENTATIONS, REPORTS AND DISCUSSION ITEMS

- 1. SALES TAX & MONTHLY FINANCIAL REPORT - CHIEF FINANCIAL OFFICER**

PROPOSED AGENDA ADDITIONS

A. CONSENT

A.1. APPROVAL OF THE MAY 6, 2025 CITY COUNCIL MEETING MINUTES

A.2. OLSSON, INC.:

A RESOLUTION TO APPROVE AN AGREEMENT WITH OLSSON, INC. IN THE AMOUNT OF \$380,584.50 FOR CONSTRUCTION PHASE SERVICES FOR THE MAPLE STREET PROJECT, AND TO APPROVE A BUDGET ADJUSTMENT (2025-607)

A.3. FRIENDS OF FAYETTEVILLE PARKS:

A RESOLUTION TO APPROVE A MEMORANDUM OF AGREEMENT
BETWEEN THE CITY OF FAYETTEVILLE AND THE FRIENDS OF
FAYETTEVILLE PARKS (2025-649)

A.4. NWA OPO, LLC:

A RESOLUTION TO APPROVE A FIVE-YEAR LEASE AGREEMENT WITH NWA OPO, LLC TO RENT THE PATIO AREA ADJACENT TO THE SQUARE GARDENS AND OLD POST OFFICE BUILDING WITH AN OPTION TO RENEW FOR AN ADDITIONAL FIVE YEARS (2025-693)

A.5. WILLIAMS TRACTOR, INC.:

A RESOLUTION TO APPROVE THE PURCHASE OF ONE BOBCAT EXCAVATOR FROM WILLIAMS TRACTOR SUPPLY IN THE AMOUNT OF \$110,550.11, PLUS ANY ADDITIONAL SURCHARGES, FREIGHT CHARGES, OR DELIVERY FEES UP TO 10% OF THE ORIGINAL PURCHASE PRICE, PURSUANT TO A SOURCEWELL COOPERATIVE PURCHASING CONTRACT, AND TO APPROVE A BUDGET ADJUSTMENT (2025-697)

A.6. RANDALL FORD, INC.:

A RESOLUTION TO APPROVE THE PURCHASE OF TWO FORD EXPLORERS FROM RANDALL FORD, INC. IN THE AMOUNT OF \$85,182.00, PLUS ANY APPLICABLE TAXES, SURCHARGES, FREIGHT CHARGES, AND DELIVERY FEES UP TO 10% OF THE ORIGINAL PURCHASE PRICE (2025-699)

B. UNFINISHED BUSINESS**C. NEW BUSINESS****C.1. EXTENSION OF SEWER SERVICE OUTSIDE CITY LIMITS:**

A RESOLUTION TO ALLOW THE EXTENSION OF THE CITY'S SEWERAGE SYSTEM BEYOND THE CITY LIMITS TO 2484 SOUTH DEAD HORSE MOUNTAIN ROAD, THE PROPERTY OF RYAN AND EMILY FOSTER, UNDER THE SAME CONDITIONS AS A CITIZEN OF FAYETTEVILLE COULD RECEIVE SUCH SEWER SERVICES FOR NEW CONSTRUCTION (2025-709)

C.2. DONATION RECOGNITION IN PARKS:

AN ORDINANCE TO SIMPLIFY AND PROVIDE MORE FLEXIBILITY IN RECOGNIZING DONORS BY AMENDING § 97.088 OF THE FAYETTEVILLE CODE OF ORDINANCES (2025-650)

C.3. EXPANSION OF ARTS COUNCIL MEMBERSHIP:

AN ORDINANCE TO ADD A MEMBER OF THE PARKS, NATURAL RESOURCES AND CULTURAL AFFAIRS ADVISORY BOARD TO THE FAYETTEVILLE ARTS COUNCIL BY AMENDING § 33.340 OF THE FAYETTEVILLE CODE OF ORDINANCES (2025-685)

C.4. INCREASING THE AMOUNT REQUIRING COMPETITIVE BIDS FOR CITY CONTRACTS OF \$40,000:

AN ORDINANCE TO INCREASE THE COMPETITIVE BIDDING THRESHOLD TO \$40,000.00 BY AMENDING § 34.23 OF THE FAYETTEVILLE CODE OF ORDINANCES (2025-684)

C.5. 2026-2030 CAPITAL IMPROVEMENTS PLAN:

A RESOLUTION TO ADOPT THE 2026-2030 FIVE-YEAR CAPITAL IMPROVEMENTS PLAN (2025-700)

D. CITY COUNCIL TOUR**E. ANNOUNCEMENTS****F. ADJOURNMENT****NOTICE TO MEMBERS OF THE AUDIENCE**

All interested persons may appear and address the City Council on Unfinished Business, New Business, and Public Hearings at City Council meetings. If you wish to address the City Council on an agenda item, please wait for the Mayor or Chair to request public comment. When the Mayor or Chair recognizes you, please start your public comment by giving your name and address. Comments are to be addressed to the Mayor or Chair. The Mayor or Chair will direct your comments to the appropriate elected officials, staff, or others for response. Keep your comments respectful, brief, to the point, and relevant to the agenda item being considered. Each speaker from the public will be allowed one turn to speak for discussion of an agenda item.

Below is a portion of the Rules of Order and Procedure of the Fayetteville City Council pertaining to City Council meetings:

Agenda Additions: A new item which is requested to be added to the agenda at a City Council meeting should only be considered if it requires immediate City Council consideration and if the normal agenda setting process is not practical. The City Council may only place such new item on the City Council meeting's agenda by suspending the rules by two-thirds vote. Such agenda addition shall be heard prior to the Consent Agenda.

Consent Agenda: Consent Agenda items shall be read by the Mayor and voted upon as a group without discussion by the City Council. If a Council Member wishes to comment upon or discuss a Consent Agenda item that item shall be removed and considered immediately after the Consent Agenda has been voted upon.

Unfinished Business and New Business:

Overview Period: Agenda items at a City Council meeting shall be introduced by the Mayor and, if an ordinance, read by the City Attorney. City staff shall then present a report. An agenda applicant (city contractor, rezoning or development applicant, appellant from a final decision of the Planning Commission or City Staff, etc.) may present its proposal only during this presentation period but may be recalled by a Council Member later to answer questions. City staff, Council Members and applicants may use electronic visual aids in the City Council meeting as part of the presentation of the agenda item. City staff's presentation and an Applicant's presentation whether presented by one or more than one presenter shall each be limited to a maximum of ten (10) minutes unless the City Council by unanimous consent or majority vote allows additional time.

Public Comments: Public comment at a City Council meeting shall be allowed on all items of unfinished and new business and subjects of public hearings. Amendments may receive public

comments only if approved by the City Council by unanimous consent or majority vote. Speakers present in the City Council Chambers shall be recognized before speakers participating by electronic means. Speakers shall be limited to a maximum of three (3) minutes to discuss the agenda item or amendment being considered by the City Council. The City Council may allow a speaker additional time by unanimous consent or majority vote. As part of a person's public comments allowed above, the speaker may use electronic visual aids during their three (3) minutes presentation period concerning the agenda item being considered by the City Council.

Courtesy and Respect: All members of the public, all city staff and elected officials shall accord the utmost courtesy and respect to each other at all times. All shall refrain from comments that are harassing or amount to a personal attack against any identifiable individual including abusive comments and derogatory remarks about integrity or offer any other comments that are also not limited to the discussion of the specific agenda item being considered by the City Council. Any member of the public who violates these standards shall be ruled out of order by the Mayor, must immediately cease speaking and shall leave the podium.

Cell Phones and Pagers: Cell phones must be turned off or put in silent mode and not used within the City Council Chambers during City Council meetings. Pagers must be turned off or put in silent mode within the City Council Chambers during City Council meetings. These restrictions also apply during Agenda Sessions.

Smoking Prohibited: There will be no smoking allowed in the City Council Chambers during City Council meetings.

Virtual City Council Meetings Authorized: After proper notice has been provided to the public, City Council Members are authorized to assemble, gather, meet, and conduct open public meetings (including speaking, voting and passing ordinances and resolutions) through appropriate electronic means which ensure the public's right to attend by being able to listen to the proceedings and discussions. These open public meetings include City Council meetings and agenda sessions as well as City Council Member Committee meetings.

Interpreters or Telecommunications Devices for the Deaf (TDD), for hearing impaired are available for all City Council meetings, a 72-hour advance notice is required. For further information or to request an interpreter, please call 479-575-8330.

A copy of the complete City Council agenda is available on our website at www.fayetteville-ar.gov or in the Office of the City Clerk, 113 W. Mountain, Fayetteville, Arkansas (479) 575-8323.



MEETING OF JUNE 3, 2025

TO: Mayor Rawn and City Council
THRU: Keith Macedo, Chief of Staff
Chris Brown, Public Works Director
FROM: Matt Casey, Engineering Design Manager
SUBJECT: **OLSSON, INC. (SERVICE CONTRACT):**

RECOMMENDATION:

Staff recommends approval of the agreement with Olsson, Inc. in the amount of \$380,584.50 for construction phase services for the Maple Street Project and approval of a budget adjustment, pursuant to RFQ 25-01, Selection #11.

BACKGROUND:

The City of Fayetteville and the University of Arkansas have been working together over the past seven years toward a common goal of improving the section of Maple Street from the Razorback Greenway west to Garland Avenue. The goal is to create a multi-modal street with a focus on the safety of all users.

On March 31, 2020, the Transportation Committee reviewed the Maple Street project and forwarded a recommendation to the City Council to apply for grant funding and to authorize the allocation of 2019 bond funds as matching funds for the project. Committee members expressed support for the vegetation buffer and recommended wider crosswalk striping.

On December 4, 2024, Resolution 301-24 was approved to accept federal aid funding in the amount of \$25,000,000 from the U.S. Department of Transportation's Federal Highway Administration through the Safe Streets and Roads for All (SS4A) program. This funding will support five construction projects with a focus on safety. The Maple Street Improvements will be the first of the five projects to begin construction, with the goal of starting work when University of Arkansas students are out for the summer in 2025.

A Request for Proposals (RFP #24-15) was advertised in late 2024, and qualifications were received from four construction management companies. On February 24, 2025, a selection committee composed of City of Fayetteville staff and non-voting members from the University of Arkansas selected Flintco, LLC, for construction management of the Maple Street Improvements.

In March 2025, the City Council approved Resolution 76-25 for a contract with Flintco, LLC, through RFP #24-15 to provide construction manager-at-risk pre-bidding services for the Maple Street project. These services included working closely with Olsson on phasing plans, traffic control, evaluating optimal construction methods, and bidding the project to establish the Guaranteed Maximum Price (GMP) for construction.

On May 6, 2025, the City council approved Change Order #1 with Flintco, LLC for the GMP for construction of this project. Construction is scheduled to begin on May 12, 2025.

Mailing address:

113 W. Mountain Street
Fayetteville, AR 72701

www.fayetteville-ar.gov

DISCUSSION:

The proposed improvements to Maple Street include 2,475 linear feet of new roadway surface, upgraded traffic signals, storm drainage, 8-foot-wide "senior walk" sidewalks on both the north and south sides, and a separated two-way cycle track along the south side extending from the Razorback Greenway to Garland Avenue.

Maple Street has been identified as a catalyst project in the Northwest Arkansas Regional Bicycle and Pedestrian Master Plan. Currently, bicycle access to the University of Arkansas campus core and surrounding neighborhoods is limited. The addition of the Maple Street connection will greatly improve trail system accessibility for faculty, staff, students, and visitors.

Safety upgrades will include a low vegetation buffer between the cycle track and the roadway. Additionally, enhanced mid-block crosswalks are proposed, featuring decorative pavement markings and passive detection bollards for beacon activation.

This agreement with Olsson, Inc. will cover construction phase services and materials testing. Staff has worked with Olsson to develop a scope that will include support for the contractor and city staff as needed throughout the construction of this project. In addition, they will provide as-built plans at the end of the job documenting any field changes made during construction. Olsson has provided a fee in the amount of \$380,584.50 for this additional work. The contract will be paid based on hourly rates for work completed, up to the total contract amount.

BUDGET/STAFF IMPACT:

The City has been awarded Federal funding for this project through the Safe Streets and Roads for All (SS4A) program, as approved by Resolution 301-24. The Maple Street Improvements has \$7,500,000 in Federal funding, \$2,250,000 in University of Arkansas funding and the 25% local match of \$1,250,000 has been budgeted through the 2019 Transportation Street Bond for a total construction budget of \$11,000,000. The funds for this agreement are above and beyond the construction budget and will be funded with 75% from the SS4A program and 25% from the Transportation Street Bond Fund.

ATTACHMENTS: 3. Staff Review Form, 4. Budget Adjustment, 5. Maple Street CA Estimate, 6. Maple St CA Contract

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Fayetteville, AR 72701

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City of Fayetteville, Arkansas

113 West Mountain Street
Fayetteville, AR 72701
(479) 575-8323

Legislation Text

File #: 2025-607

A RESOLUTION TO APPROVE AN AGREEMENT WITH OLSSON, INC. IN THE AMOUNT OF \$380,584.50 FOR CONSTRUCTION PHASE SERVICES FOR THE MAPLE STREET PROJECT, AND TO APPROVE A BUDGET ADJUSTMENT

WHEREAS, the City and the University of Arkansas have been working together over the past seven years toward a common goal of improving the section of Maple Street from the Razorback Greenway west to Garland Avenue to create a multi-modal street with a focus on the safety of all users; and

WHEREAS, on December 4, 2024, City Council approved Resolution 301-24 to accept federal aid funding in the amount of \$25,000,000.00 from the U.S. Department of Transportation's Federal Highway Administration through the Safe Streets and Roads for All (SS4A) program that will support five construction projects with a focus on safety; and

WHEREAS, the Maple Street Improvements will be the first of the five projects to begin construction with the goal of starting work when University of Arkansas students are out for the summer in 2025; and

WHEREAS, on March 18, 2025, the City Council approved Resolution 76-25 for a contract with Flintco, LLC to provide construction manager-at-risk pre-bidding services for the Maple Street project; and

WHEREAS, on May 6, 2025, the City Council approved Resolution 125-22 for Change Order #1 with Flintco, LLC for the Guaranteed Maximum Price for construction of the project; and

WHEREAS, this agreement with Olsson, Inc. will cover construction phase services and materials testing.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby authorizes Mayor Rawn to sign an agreement with Olsson, Inc. in the amount of \$380,584.50 for construction phase services for the Maple Street Project.

Section 2: That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment, a copy of which is attached to this Resolution.

City of Fayetteville Staff Review Form

2025-607

Item ID

6/3/2025

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Matt Casey

5/1/2025

ENGINEERING (621)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

Staff recommends approval of the agreement with Olsson, Inc. in the amount of \$380,584.50 for construction phase services for the Maple Street Project and approval of a budget adjustment.

Budget Impact:

4702.860.7235-5860.02 /
2235.900.9223-5860.02

Street Projects 2022 Bonds /
Safe Streets and Roads Grant

Account Number

Fund

46020.7235.9223 /
32401.9223

SS4A City Portion W Maple Street /
Safe Streets and Roads Grant, W Maple St

Project Number

Project Title

Budgeted Item? No

Total Amended Budget

\$ -

Expenses (Actual+Encum)

\$ -

Available Budget

\$ -

Does item have a direct cost? Yes

Item Cost

\$ 380,584.50

Is a Budget Adjustment attached? Yes

Budget Adjustment

\$ 380,586.00

Remaining Budget

\$ 1.50

V20221130

Purchase Order Number:

Previous Ordinance or Resolution #

Change Order Number:

Approval Date:

Original Contract Number:

Comments:

City of Fayetteville, Arkansas - Budget Adjustment (Agenda)

Budget Year	Division	Adjustment Number
2025	ENGINEERING (621)	
	Requestor: Matt Casey	

BUDGET ADJUSTMENT DESCRIPTION / JUSTIFICATION:

Staff recommends approval of the agreement with Olsson, Inc. in the amount of \$380,584.50 for construction phase services for the Maple Street Project and approval of a budget adjustment.

RESOLUTION/ORDINANCE	COUNCIL DATE:	6/3/2025
	ITEM ID#:	2025-607
	Holly Black	
	5/15/2025 8:41 AM	
	Budget Division	Date
	D - (City Council)	
	TYPE:	
	JOURNAL #:	
	GLDATE:	
	CHKD/POSTED:	/

TOTAL		-	-				v.2025411
	Increase / (Decrease)		Project.Sub#				
Account Number	Expense	Revenue	Project	Sub.Detl	AT	Account Name	
4702.860.7235-5860.02	96,567	-	46020	7235.9223	EX	Capital Prof Svcs - Engineering/Architecture	
2235.900.9223-5860.02	284,019	-	32401	9223	EX	Capital Prof Svcs - Engineering/Architecture	
4702.860.7999-5899.00	(96,597)	-	46020	7999	EX	Unallocated - Budget	
2235.900.9220-5899.00	(284,019)	-	32401	9220	EX	Unallocated - Budget	
	-	-					
4702.860.7221-5805.00	(950,580)	-	46020	7221.1000	EX	Land - Acquisition	
4702.860.7999-5899.00	950,610	-	46020	7999	EX	Unallocated - Budget	
	-	-					
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	-	-					

STAFF HOUR ESTIMATE - CONSTRUCTION ADMINISTRATION AND OBSERVATION
UNIVERSITY OF ARKANSAS - W. MAPLE STREET IMPROVEMENTS

Wednesday, April 30, 2025																			
Description of Work Items / Tasks	SPM	PM	SE	E3 / SR S	E2 / SLA / PS	E1 /SD	PE / PC	ASC E / LA / S	AST E	ADMIN / PA	TECH	SM	SC	ST	RPR	CA PM	Total Manhours	Total Labor Fee	Subtotal
Task 1 Construction Administration																			
PM TASKS		80	40							40							160	\$37,600	\$37,600.00
Preconstruction Meeting and Progress meetings (6 meetings)		12				12	12			12							48	\$8,400	\$8,400.00
Plan Changes for VE, Conformed Set		4				80	8										92	\$15,080	\$15,080.00
Plan Changes for Change Orders, RFIs, Etc.		8				80	16										104	\$17,360	\$17,360.00
Landscaping Shop Drawings, RFIs, Site Visits, Record Dwg					24			40									64	\$9,488	\$9,488.00
Structural Shop Drawings, RFIs		2		16													18	\$4,372	\$4,372.00
Traffic/Signal Shop Drawings, RFIs, Signal Design Change		8				12	36										56	\$9,280	\$9,280.00
Environmental Permitting Training, RFIs, NEPA Revision								60									60	\$7,320	\$7,320.00
Water/Wastewater RFIs for Adjustments		4															4	\$1,160	\$1,160.00
Site Visits, including ADA Pathway Coordination		24				24											48	\$10,800	\$10,800.00
General Submittals, Questions and Coordination		40				40	80			80							240	\$38,000	\$38,000.00
Pay Application Review		6					12										18	\$3,420	\$3,420.00
Final Inspection		4					4										8	\$1,720	\$1,720.00
Project Closeout		4					4										8	\$1,720	\$1,720.00
Plans of Record		4				40											44	\$7,560	\$7,560.00
Surveying (Control/Checks, Plans of Record for Storm Drainage)												8	24				32	\$5,920	\$5,920.00
																	0	\$0	\$0.00
																	0	\$0	\$0.00
Task 2 Construction Observation																	0	\$0	\$0.00
Pre-Construction Review of Plans, Specs, QTYs															20	10	30	\$4,950	\$4,950.00
Pre-Construction Meeting and Meeting Prep															2	2	4	\$720	\$720.00
Project Documentation Set-up															10	5	15	\$2,475	\$2,475.00
Construction Inspection, Coordination, RFI										20					480	85	585	\$86,125	\$86,125.00
Post-Construction Phase															20	10	30	\$4,950	\$4,950.00
																	0	\$0	\$0.00
																	0	\$0	\$0.00
																	0	\$0	\$0.00
	0	200	40	16	24	288	172	100	0	152	0	8	24	0	532	112	1668		
																	1668	\$278,420	
Total Manhours	0	200	40	16	24	288	172	100	0	152	0	8	24	0	532	112	1,668	\$278,420	\$278,420
Total Labor	\$0	\$58,000	\$10,000	\$3,792	\$4,608	\$46,080	\$24,080	\$12,200	\$0	\$16,720	\$0	\$1,360	\$4,560	\$0	\$71,820	\$25,200		\$278,420	\$278,420
Total Expenses																		\$181,400	\$18,500
Labor Adjustment for Work performed in Future Years																			\$8,353
Total Not to Exceed Fee Tasks 1 & 2																			\$305,273
Total Not to Exceed Fee Task 3 (See App A for Itemization)																			\$75,311.50
TOTAL																			\$380,584.10

AGREEMENT
For
PROFESSIONAL ENGINEERING SERVICES
Between
CITY OF FAYETTEVILLE, ARKANSAS
And
OLSSON INC.

W. MAPLE STREET CONSTRUCTION ADMINISTRATION

THIS AGREEMENT is made as of _____, 2025, by and between City of Fayetteville, Arkansas, acting by and through its Mayor (hereinafter called CITY OF FAYETTEVILLE) and Olsson, Inc. (hereinafter called ENGINEER).

CITY OF FAYETTEVILLE from time to time requires professional engineering services in connection with the evaluation, design, and/or construction administration of capital improvement projects. Therefore, CITY OF FAYETTEVILLE and ENGINEER in consideration of their mutual covenants agree as follows:

ENGINEER shall serve as CITY OF FAYETTEVILLE's professional engineering consultant in those assignments to which this Agreement applies, and shall give consultation and advice to CITY OF FAYETTEVILLE during the performance of ENGINEER's services. All services shall be performed under the direction of a professional engineer registered in the State of Arkansas and qualified in the particular field.

SECTION 1 - AUTHORIZATION OF SERVICES

- 1.1 Services on any assignment shall be undertaken only upon written Authorization of CITY OF FAYETTEVILLE and agreement of ENGINEER.
- 1.2 Assignments may include services described hereafter as Basic Services or as Additional Services of ENGINEER.
- 1.3 Changes, modifications or amendments in scope, price or fees to this contract shall **not** be allowed without a formal contract amendment approved by the Mayor and the City Council **in advance** of the change in scope, costs, fees, or delivery schedule.

SECTION 2 - BASIC SERVICES OF ENGINEER

- 2.1 Perform professional services in connection with the Project as hereinafter stated.
 - 2.1.1 The Scope of Services to be furnished by ENGINEER during the Project is included in Appendix A attached hereto and made part of this Agreement.
- 2.2 ENGINEER shall coordinate their activities and services with the CITY OF FAYETTEVILLE. ENGINEER and CITY OF FAYETTEVILLE agree that ENGINEER has full responsibility for the engineering services.

SECTION 3 - RESPONSIBILITIES OF CITY OF FAYETTEVILLE

- 3.1 CITY OF FAYETTEVILLE shall, within a reasonable time, so as not to delay the services of ENGINEER.
- 3.1.1 Provide full information as to CITY OF FAYETTEVILLE's requirements for the Project.
- 3.1.2 Assist ENGINEER by placing at ENGINEER's disposal all available information pertinent to the assignment including previous reports and any other data relative thereto.
- 3.1.3 Assist ENGINEER in obtaining access to property reasonably necessary for ENGINEER to perform its services under this Agreement.
- 3.1.4 Examine all studies, reports, sketches, cost opinions, proposals, and other documents presented by ENGINEER and render in writing decisions pertaining thereto.
- 3.1.5 The Public Works Director is the CITY OF FAYETTEVILLE's project representative with respect to the services to be performed under this Agreement. The Public Works Director shall have complete authority to transmit instructions, receive information, interpret and define CITY OF FAYETTEVILLE's policies and decisions with respect to materials, equipment, elements and systems to be used in the Project, and other matters pertinent to the services covered by this Agreement.
- 3.1.6 CITY OF FAYETTEVILLE and/or its representative will review all documents and provide written comments to ENGINEER in a timely manner.

SECTION 4 - PERIOD OF SERVICE

- 4.1 This Agreement will become effective upon the first written notice by CITY OF FAYETTEVILLE authorizing services hereunder.
- 4.2 The provisions of this Agreement have been agreed to in anticipation of the orderly progress of the Project through completion of the services stated in the Agreement. ENGINEER will proceed with providing the authorized services immediately upon receipt of written authorization from CITY OF FAYETTEVILLE. Said authorization shall include the scope of the services authorized and the time in which the services are to be completed. The anticipated schedule for this project is included as Appendix A.

SECTION 5 - PAYMENTS TO ENGINEER

- 5.1 The maximum not-to-exceed amount authorized for this Agreement is **\$380,584.50**. The CITY OF FAYETTEVILLE shall compensate ENGINEER based on a Unit Price or Lump Sum basis as described in Appendix A.
- 5.2 Statements
 - 5.2.1 Monthly statements for each calendar month shall be submitted to CITY OF FAYETTEVILLE or such parties as CITY OF FAYETTEVILLE may designate for professional services consistent with ENGINEER's normal billing schedule. Once established, the billing schedule shall be maintained throughout the duration of the Project. Applications for payment shall be made in accordance with a format to be developed by ENGINEER and approved by CITY OF FAYETTEVILLE. Applications for payment shall be accompanied each month by the updated project schedule as the basis for determining the value earned as the work is accomplished. Final payment for professional services shall be

made upon CITY OF FAYETTEVILLE's approval and acceptance with the satisfactory completion of the study and report for the Project.

5.3 Payments

- 5.3.1 All statements are payable upon receipt and due within thirty (30) days. If a portion of ENGINEER's statement is disputed by CITY OF FAYETTEVILLE, the undisputed portion shall be paid by CITY OF FAYETTEVILLE by the due date. CITY OF FAYETTEVILLE shall advise ENGINEER in writing of the basis for any disputed portion of any statement. CITY OF FAYETTEVILLE will make reasonable effort to pay invoices within 30 days of date the invoice is approved, however, payment within 30 days is not guaranteed.

5.4 Final Payment

- 5.4.1 Upon satisfactory completion of the work performed under this Agreement, as a condition before final payment under this Agreement, or as a termination settlement under this Agreement, ENGINEER shall execute and deliver to CITY OF FAYETTEVILLE a release of all claims against CITY OF FAYETTEVILLE arising under or by virtue of this Agreement, except claims which are specifically exempted by ENGINEER to be set forth therein. Unless otherwise provided in this Agreement or by State law or otherwise expressly agreed to by the parties to this Agreement, final payment under this Agreement or settlement upon termination of this Agreement shall not constitute a waiver of CITY OF FAYETTEVILLE's claims against ENGINEER or his sureties under this Agreement or applicable performance and payment bonds, if any.

SECTION 6 - GENERAL CONSIDERATIONS

6.1 Insurance

- 6.1.1 During the course of performance of these services, ENGINEER will maintain (in United States Dollars) the following minimum insurance coverages:

<u>Type of Coverage</u>	<u>Limits of Liability</u>
Workers' Compensation Employers' Liability	Statutory \$500,000 Each Accident
Commercial General Liability Bodily Injury and Property Damage	\$1,000,000 Combined Single Limit
Automobile Liability: Bodily Injury and Property Damage	\$1,000,000 Combined Single Limit
Professional Liability Insurance	\$1,000,000 Each Claim

ENGINEER will provide to CITY OF FAYETTEVILLE certificates as evidence of the specified insurance within ten days of the date of this Agreement and upon each renewal of coverage.

6.1.2 CITY OF FAYETTEVILLE and ENGINEER waive all rights against each other and their officers, directors, agents, or employees for damage covered by property insurance during and after the completion of ENGINEER's services.

6.2 Professional Responsibility

6.2.1 ENGINEER will exercise reasonable skill, care, and diligence in the performance of ENGINEER's services and will carry out its responsibilities in accordance with customarily accepted professional engineering practices. CITY OF FAYETTEVILLE will promptly report to ENGINEER any defects or suspected defects in ENGINEER's services of which CITY OF FAYETTEVILLE becomes aware, so that ENGINEER can take measures to minimize the consequences of such a defect. CITY OF FAYETTEVILLE retains all remedies to recover for its damages caused by any negligence of ENGINEER.

6.3 Cost Opinions and Projections

6.3.1 Cost opinions and projections prepared by ENGINEER relating to construction costs and schedules, operation and maintenance costs, equipment characteristics and performance, and operating results are based on ENGINEER's experience, qualifications, and judgment as a design professional. Since ENGINEER has no control over weather, cost and availability of labor, material and equipment, labor productivity, construction Contractors' procedures and methods, unavoidable delays, construction Contractors' methods of determining prices, economic conditions, competitive bidding or market conditions, and other factors affecting such cost opinions or projections, ENGINEER does not guarantee that actual rates, costs, performance, schedules, and related items will not vary from cost opinions and projections prepared by ENGINEER.

6.4 Changes

6.4.1 CITY OF FAYETTEVILLE shall have the right to make changes within the general scope of ENGINEER's services, with an appropriate change in compensation and schedule only after Fayetteville City Council approval of such proposed changes and, upon execution of a mutually acceptable amendment or change order signed by the Mayor of the CITY OF FAYETTEVILLE and the duly authorized officer of ENGINEER.

6.5 Termination

6.5.1 This Agreement may be terminated in whole or in part in writing by either party in the event of substantial failure by the other party to fulfill its obligations under this Agreement through no fault of the terminating party, provided that no termination may be effected unless the other party is given:

6.5.1.1 Not less than ten (10) calendar days written notice (delivered by certified mail, return receipt requested) of intent to terminate,

6.5.1.2 An opportunity for consultation with the terminating party prior to termination.

6.5.2 This Agreement may be terminated in whole or in part in writing by CITY OF FAYETTEVILLE for its convenience, provided that ENGINEER is given:

6.5.2.1 Not less than ten (10) calendar days written notice (delivered by certified mail, return receipt requested) of intent to terminate,

- 6.5.2.2 An opportunity for consultation with the terminating party prior to termination.
- 6.5.3 If termination for default is effected by CITY OF FAYETTEVILLE, an equitable adjustment in the price provided for in this Agreement shall be made, but
 - 6.5.3.1 No amount shall be allowed for anticipated profit on unperformed services or other work,
 - 6.5.3.2 Any payment due to ENGINEER at the time of termination may be adjusted to cover any additional costs to CITY OF FAYETTEVILLE because of ENGINEER's default.
- 6.5.4 If termination for default is effected by ENGINEER, or if termination for convenience is effected by CITY OF FAYETTEVILLE, the equitable adjustment shall include a reasonable profit for services or other work performed. The equitable adjustment for any termination shall provide for payment to ENGINEER for services rendered and expenses incurred prior to the termination, in addition to termination settlement costs reasonably incurred by ENGINEER relating to commitments which had become firm prior to the termination.
- 6.5.5 Upon receipt of a termination action under Paragraphs 6.5.1 or 6.5.2 above, ENGINEER shall:
 - 6.5.5.1 Promptly discontinue all affected work (unless the notice directs otherwise),
 - 6.5.5.2 After payment in accordance with Paragraphs 6.5.3 and 6.5.4 above, deliver or otherwise make available to CITY OF FAYETTEVILLE all project deliverables at the latest stage of completion (e.g. 30%, 90%, etc.) CITY OF FAYETTEVILLE shall have the limited right to use the deliverables subject to the provisions of Paragraph 6.12.2.
- 6.5.6 Upon termination under Paragraphs 6.5.1 or 6.5.2 above CITY OF FAYETTEVILLE may take over the work and may award another party an agreement to complete the work under this Agreement.
- 6.5.7 If, after termination for failure of ENGINEER to fulfill contractual obligations, it is determined that ENGINEER had not failed to fulfill contractual obligations, the termination shall be deemed to have been for the convenience of CITY OF FAYETTEVILLE. In such event, adjustments of the agreement price shall be made as provided in Paragraph 6.5.4 of this clause.
- 6.6 Delays
 - 6.6.1 In the event the services of ENGINEER are suspended or delayed by CITY OF FAYETTEVILLE or by other events beyond ENGINEER's reasonable control, ENGINEER shall be entitled to additional compensation and time for reasonable costs incurred by ENGINEER in temporarily closing down or delaying the Project.
- 6.7 Rights and Benefits
 - 6.7.1 ENGINEER's services will be performed solely for the benefit of CITY OF FAYETTEVILLE and not for the benefit of any other persons or entities.
- 6.8 Dispute Resolution
 - 6.8.1 Scope of Paragraph: The procedures of this Paragraph shall apply to any and all disputes between CITY OF FAYETTEVILLE and ENGINEER which arise from, or in any way are

related to, this Agreement, including, but not limited to the interpretation of this Agreement, the enforcement of its terms, any acts, errors, or omissions of CITY OF FAYETTEVILLE or ENGINEER in the performance of this Agreement, and disputes concerning payment.

- 6.8.2 Exhaustion of Remedies Required: No action may be filed unless the parties first negotiate. If timely Notice is given under Paragraph 6.8.3, but an action is initiated prior to exhaustion of these procedures, such action shall be stayed, upon application by either party to a court of proper jurisdiction, until the procedures in Paragraphs 6.8.3 and 6.8.4 have been complied with.
- 6.8.3 Notice of Dispute
 - 6.8.3.1 For disputes arising prior to the making of final payment promptly after the occurrence of any incident, action, or failure to act upon which a claim is based, the party seeking relief shall serve the other party with a written Notice.
 - 6.8.3.2 For disputes arising within one year after the making of final payment, CITY OF FAYETTEVILLE shall give ENGINEER written Notice at the address listed in Paragraph 6.14 within thirty (30) days after occurrence of any incident, accident, or first observance of defect or damage. In both instances, the Notice shall specify the nature and amount of relief sought, the reason relief should be granted, and the appropriate portions of this Agreement that authorize the relief requested.
- 6.8.4 Negotiation: Within seven days of receipt of the Notice, the Project Managers for CITY OF FAYETTEVILLE and ENGINEER shall confer in an effort to resolve the dispute. If the dispute cannot be resolved at that level, then, upon written request of either side, the matter shall be referred to the President of ENGINEER and the Mayor of CITY OF FAYETTEVILLE or his designee. These officers shall meet at the Project Site or such other location as is agreed upon within 30 days of the written request to resolve the dispute.
- 6.9 CITY OF FAYETTEVILLE represents that it has sufficient funds or the means of obtaining funds to remit payment to ENGINEER for services rendered by ENGINEER.
- 6.10 Publications
 - 6.10.1 Recognizing the importance of professional development on the part of ENGINEER's employees and the importance of ENGINEER's public relations, ENGINEER may prepare publications, such as technical papers, articles for periodicals, and press releases, pertaining to ENGINEER's services for the Project. Such publications will be provided to CITY OF FAYETTEVILLE in draft form for CITY OF FAYETTEVILLE's advance review. CITY OF FAYETTEVILLE shall review such drafts promptly and provide CITY OF FAYETTEVILLE's comments to ENGINEER. CITY OF FAYETTEVILLE may require deletion of proprietary data or confidential information from such publications, but otherwise CITY OF FAYETTEVILLE will not unreasonably withhold approval. The cost of ENGINEER's activities pertaining to any such publication shall be for ENGINEER's account.
- 6.11 Indemnification
 - 6.11.1 CITY OF FAYETTEVILLE agrees that it will require all construction Contractors to indemnify, defend, and hold harmless CITY OF FAYETTEVILLE and ENGINEER from and against any and all loss where loss is caused or incurred or alleged to be caused or incurred in

whole or in part as a result of the negligence or other actionable fault of the Contractors, or their employees, agents, Subcontractors, and Suppliers.

6.12 Ownership of Documents

6.12.1 All documents provided by CITY OF FAYETTEVILLE including original drawings, CAD drawings, estimates, field notes, and project data are and remain the property of CITY OF FAYETTEVILLE. ENGINEER may retain reproduced copies of drawings and copies of other documents.

6.12.2 The CITY OF FAYETTEVILLE acknowledges the Engineer's plans and specifications, including all documents on electronic media ("delivered documents"), as instruments of professional service. Nevertheless, the delivered documents prepared under this Agreement shall be delivered to and become the property of the CITY OF FAYETTEVILLE upon completion of the services and payment in full of all monies due to the Engineer. Except for the Engineer's services provided for by this Agreement as related to the construction and completion of the Project, the ENGINEER accepts no liability arising from any reuse of the delivered documents by the CITY OF FAYETTEVILLE, unless the Engineer is retained by CITY OF FAYETTEVILLE to make modifications or otherwise reuse the delivered documents. Except where the CITY OF FAYETTEVILLE reuses the delivered documents subsequent to the completion of the Project, nothing contained in this paragraph shall alter the Engineer's responsibilities and obligations under this Agreement.

6.12.3 Any files delivered in electronic medium may not work on systems and software different than those with which they were originally produced. ENGINEER makes no warranty as to the compatibility of these files with any other system or software. Because of the potential degradation of electronic medium over time, in the event of a conflict between the sealed original drawings/hard copies and the electronic files, the sealed drawings/hard copies will govern.

6.13 Notices

6.13.1 Any Notice required under this Agreement will be in writing, addressed to the appropriate party at the following addresses:

CITY OF FAYETTEVILLE's address:
113 West Mountain Street
Fayetteville, Arkansas 72701

ENGINEER's address:
3537 N. Steele Blvd, Suite 310
Fayetteville, Arkansas 72703

6.14 Successor and Assigns

6.14.1 CITY OF FAYETTEVILLE and ENGINEER each binds himself and his successors, executors, administrators, and assigns to the other party of this Agreement and to the successors, executors, administrators, and assigns of such other party, in respect to all covenants of this Agreement; except as above, neither CITY OF FAYETTEVILLE nor ENGINEER shall assign, sublet, or transfer his interest in the Agreement without the written consent of the other.

6.15 Controlling Law

- 6.15.1 This Agreement shall be subject to, interpreted and enforced according to the laws of the State of Arkansas without regard to any conflicts of law provisions.

6.16 Entire Agreement

- 6.16.1 This Agreement represents the entire Agreement between ENGINEER and CITY OF FAYETTEVILLE relative to the Scope of Services herein. Since terms contained in purchase orders do not generally apply to professional services, in the event CITY OF FAYETTEVILLE issues to ENGINEER a purchase order, no preprinted terms thereon shall become a part of this Agreement. Said purchase order document, whether or not signed by ENGINEER, shall be considered as a document for CITY OF FAYETTEVILLE's internal management of its operations.

SECTION 7 - SPECIAL CONDITIONS

7.1 Additional Responsibilities of ENGINEER

- 7.1.1 CITY OF FAYETTEVILLE's review, approval, or acceptance of design drawings, specifications, reports and other services furnished hereunder shall not in any way relieve ENGINEER of responsibility for the technical adequacy of the work. Neither CITY OF FAYETTEVILLE's review, approval or acceptance of, nor payment for any of the services shall be construed as a waiver of any rights under this Agreement or of any cause of action arising out of the performance of this Agreement.
- 7.1.2 ENGINEER shall be and shall remain liable, in accordance with applicable law, for all damages to CITY OF FAYETTEVILLE caused by ENGINEER's negligent performance of any of the services furnished under this Agreement except for errors, omissions or other deficiencies to the extent attributable to CITY OF FAYETTEVILLE or CITY OF FAYETTEVILLE-furnished data.
- 7.1.3 ENGINEER's obligations under this clause are in addition to ENGINEER's other express or implied assurances under this Agreement or State law and in no way diminish any other rights that CITY OF FAYETTEVILLE may have against ENGINEER for faulty materials, equipment, or work.

7.2 Remedies

- 7.2.1 Except as may be otherwise provided in this Agreement, all claims, counter-claims, disputes and other matters in question between CITY OF FAYETTEVILLE and ENGINEER arising out of or relating to this Agreement or the breach thereof will be decided in a court of competent jurisdiction within Arkansas.

7.3 Audit: Access to Records

- 7.3.1 ENGINEER shall maintain books, records, documents and other evidence directly pertinent to performance on work under this Agreement in accordance with generally accepted accounting principles and practices consistently applied in effect on the date of execution of this Agreement. ENGINEER shall also maintain the financial information and data used by ENGINEER in the preparation of support of the cost submission required for any negotiated agreement or change order and send to CITY OF FAYETTEVILLE a copy of the cost

- summary submitted. CITY OF FAYETTEVILLE, the State or any of their authorized representatives shall have access to all such books, records, documents and other evidence for the purpose of inspection, audit and copying during normal business hours. ENGINEER will provide proper facilities for such access and inspection.
- 7.3.2 Records under Paragraph 7.3.1 above, shall be maintained and made available during performance on assisted work under this Agreement and until three years from the date of final payment for the project. In addition, those records which relate to any controversy arising out of such performance, or to costs or items to which an audit exception has been taken, shall be maintained and made available until three years after the date of resolution of such appeal, litigation, claim or exception.
- 7.3.3 This right of access clause (with respect to financial records) applies to:
- 7.3.3.1 Negotiated prime agreements:
- 7.3.3.2 Negotiated change orders or agreement amendments in excess of \$10,000 affecting the price of any formally advertised, competitively awarded, fixed price agreement:
- 7.3.3.3 Agreements or purchase orders under any agreement other than a formally advertised, competitively awarded, fixed price agreement. However, this right of access does not apply to a prime agreement, lower tier subagreement or purchase order awarded after effective price competition, except:
- 7.3.3.3.1 With respect to record pertaining directly to subagreement performance, excluding any financial records of ENGINEER;
- 7.3.3.3.2 If there is any indication that fraud, gross abuse or corrupt practices may be involved;
- 7.3.3.3.3 If the subagreement is terminated for default or for convenience.
- 7.4 Covenant Against Contingent Fees
- 7.4.1 ENGINEER warrants that no person or selling agency has been employed or retained to solicit or secure this Agreement upon an agreement of understanding for a commission, percentage, brokerage or contingent fee, excepting bona fide employees or bona fide established commercial or selling agencies maintained by ENGINEER for the purpose of securing business. For breach or violation of this warranty, CITY OF FAYETTEVILLE shall have the right to annul this Agreement without liability or at its discretion, to deduct from the contract price or consideration, or otherwise recover, the full amount of such commission, percentage, brokerage, or contingent fee.
- 7.5 Gratuities
- 7.5.1 If CITY OF FAYETTEVILLE finds after a notice and hearing that ENGINEER or any of ENGINEER's agents or representatives, offered or gave gratuities (in the form of entertainment, gifts or otherwise) to any official, employee or agent of CITY OF FAYETTEVILLE, in an attempt to secure an agreement or favorable treatment in awarding, amending or making any determinations related to the performance of this Agreement, CITY OF FAYETTEVILLE may, by written notice to ENGINEER terminate this Agreement. CITY OF FAYETTEVILLE may also pursue other rights and remedies that the law or this Agreement provides. However, the existence of the facts on which CITY OF

FAYETTEVILLE bases such finding shall be in issue and may be reviewed in proceedings under the Remedies clause of this Agreement.

- 7.5.2 In the event this Agreement is terminated as provided in Paragraph 7.5.1, CITY OF FAYETTEVILLE may pursue the same remedies against ENGINEER as it could pursue in the event of a breach of the Agreement by ENGINEER. As a penalty, in addition to any other damages to which it may be entitled by law, CITY OF FAYETTEVILLE may pursue exemplary damages in an amount (as determined by CITY OF FAYETTEVILLE) which shall be not less than three nor more than ten times the costs ENGINEER incurs in providing any such gratuities to any such officer or employee.

7.6 Arkansas Freedom of Information Act

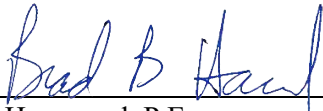
- 7.6.1 City contracts and documents, including internal documents and documents of subcontractors and sub-consultants, prepared while performing City contractual work are subject to the Arkansas Freedom of Information Act (FOIA). If a Freedom of Information Act request is presented to the CITY OF FAYETTEVILLE, ENGINEER will provide the documents in a prompt and timely manner as prescribed in the Arkansas Freedom of Information Act (A.C.A. §25-19-101 et seq.). Only legally authorized photocopying costs pursuant to the FOIA may be assessed for this compliance.
- 7.6.2 Pursuant to Ark. Code Ann. § 25-19-105(b)(20), the personal information of City water system customers must be treated as confidential information and shall not be made available for inspection except by ENGINEER'S employees as required to fulfill the terms of this agreement.

IN WITNESS WHEREOF, CITY OF FAYETTEVILLE, ARKANSAS by and through its Mayor, and ENGINEER, by its authorized officer have made and executed this Agreement as of the day and year first above written.

CITY OF FAYETTEVILLE, ARKANSAS

OLSSON, INC.

By : _____
Mayor, Molly Rawn

By:  _____
Brad B. Hammond, P.E.

ATTEST:

By: _____
City Clerk

Title: Vice President/Local Area Leader

END OF AGREEMENT FOR PROFESSIONAL ENGINEERING SERVICES

APPENDIX A – SCOPE OF SERVICES

W. MAPLE STREET CONSTRUCTION ADMINISTRATION

The ENGINEER agrees to perform Construction Administration Services associated with the construction of the W. Maple Street Improvements project. Our understanding for the project is based on the ENGINEER providing Construction Phase Services consisting of Administration and Observation to assist in the construction of the roadway improvements project in Fayetteville, AR.

The following scope and associated fee are based on a construction period of six months split into two summers (2025 and 2026.) If the construction period extends beyond six months, an equitable fee adjustment will be provided to ENGINEER through a contract amendment.

In the performance of these services, ENGINEER shall not have authority or responsibility to supervise, direct, or control the CONTRACTOR'S work or the CONTRACTOR'S means, methods, techniques, sequences, or procedures of construction. ENGINEER shall not have authority or responsibility for safety precautions and programs incident to the CONTRACTOR'S work or for any failure of the CONTRACTOR to comply with laws, regulations, rules, ordinances, codes or orders applicable to the CONTRACTOR furnishing and performing the work. Specific services to be performed by ENGINEER are as follows:

TASK 1 – CONSTRUCTION ADMINISTRATION

a. Pre-Construction Conference

At the date and time selected by the CITY OF FAYETTEVILLE (hereinafter called OWNER) and at facilities provided by the OWNER, conduct a pre-construction conference. ENGINEER will prepare an agenda for the conference. The pre-construction conference will include a discussion of the CONTRACTOR'S tentative schedule, procedures for transmittal and review of the CONTRACTOR'S submittals, processing payment applications, critical work sequencing, change orders, record documents, and the CONTRACTOR'S responsibilities for safety and first aid. Procedures for dealing with unforeseen problems will be developed and discussed.

b. Review Contractor's Submittals

The ENGINEER will review CONTRACTOR submittals, for equipment, materials, and construction. All requests for variations from the contract documents will be reviewed with the OWNER before issuing an approval to the CONTRACTOR. Such reviews shall not extend to means, methods, techniques, sequences, or procedures of construction or to safety precautions and programs incident thereto.

c. Pay Requests

Review and process the CONTRACTOR'S payment requests, and forward to the OWNER for payment. ENGINEER review will be for the purpose of making a full independent mathematical check of the Contractor's payment request. ENGINEER is responsible for verifying stored materials and the quantities of work completed, which are the basis of the payment request.

d. Project Modifications

The ENGINEER will coordinate the preparation of any changes through the issuance of field orders, work change directives, or change orders that are agreed upon. The

ENGINEER will review all modifications and all modification requests will be discussed with the OWNER before they are developed in final form.

e. Document Interpretation and Clarification

Provide interpretation and clarification of contract documents for the owner and general contractor.

f. Site Visits

Conduct visits to the construction site by qualified professionals to observe progress of the work and to consult with the OWNER and the CONTRACTOR relating to the project. Fee is based on six (6) site visits.

g. Substantial Completion

Upon receipt of written notification from the CONTRACTOR of substantial completion, schedule a walk through to identify items to be completed or corrected prior to accepting substantial completion.

h. Final Inspection

In the company of the OWNER and CONTRACTOR, the ENGINEER will conduct a final completion walk through to identify items requiring completion or correction prior to final payment.

i. Project Closeout

Coordinate appropriate information relating to final closeout of the project including a final set of record drawings for distribution as well as securing all necessary documentation allowing for processing of final payment.

TASK 2 – CONSTRUCTION OBSERVATION

ENGINEER shall furnish a full-time Resident Project Representative (RPR), assistants and other field staff to assist the Project Manager in observing performance of the work of CONTRACTOR during the 120 working days construction period beginning on April 25, 2025 and estimated completion August 31, 2026. This project only allows performance during the summer break of U of A.

The basis of this proposal assumes 4 hours per day, 5 days per week for 120 working days. Time required beyond the estimated days may require a contract amendment. For projects requiring full time observation, full-time hours will be billed at an hourly rate, overtime hours will be billed at time and a half.

Specific services to be performed by ENGINEER are as follows:

a. Schedules

Review the progress schedule, schedule of Shop Drawing submittals and schedule of values prepared by CONTRACTOR and consult with ENGINEER concerning acceptability.

b. Conferences and Meetings

Attend meetings with CONTRACTOR, such as preconstruction conferences, progress meetings, job conferences and other project-related meetings, and prepare and circulate copies of minutes thereof.

c. Liaison

Serve as OWNER's liaison with CONTRACTOR, working principally through CONTRACTOR's superintendent and assist in understanding the intent of the Contract Documents; and assist the ENGINEER in serving as OWNER's liaison with CONTRACTOR when CONTRACTOR's operations affect OWNER's on-site operations.

d. Shop Drawings and Samples

Record date of receipt of Shop Drawings and samples, receive samples which are furnished at the site by CONTRACTOR, and notify ENGINEER of availability of samples for examination. Advise ENGINEER and CONTRACTOR of the commencement of any Work requiring a Shop Drawing or sample if the submittal has not been approved by ENGINEER.

e. Review of Work, Observations and Tests

Conduct on-site observations of the Work in progress to assist ENGINEER in determining if the Work is in general proceeding in accordance with the Contract Documents. Report to OWNER whenever RPR believes that any Work is unsatisfactory, faulty or defective or does not conform to the Contract Documents, or has been damaged, or does not meet the requirements of any inspection, test or approval required to be made; and advise OWNER of Work that RPR believes should be corrected, or should be uncovered for observation, or requires special testing, inspection or approval. Verify that tests, equipment and systems startups and operating and maintenance training are conducted in the presence of appropriate personnel and that CONTRACTOR maintains adequate records thereof; and observe, record and report to ENGINEER appropriate details relative to the test procedures and startups. Accompany visiting inspectors representing public or other agencies having jurisdiction over the Project, record the results of these inspections and report to ENGINEER.

f. Interpretation of Contract Documents

Report to ENGINEER when clarifications and interpretations of the Contract Documents are needed and transmit to CONTRACTOR clarifications and interpretations as issued by ENGINEER.

g. Modifications

Consider and evaluate CONTRACTOR's suggestions for modifications in Drawings and Specifications and report with RPR's recommendations to ENGINEER. Transmit to CONTRACTOR decisions as issued by ENGINEER.

h. Records

Maintain records at the job site, orderly files for correspondence, reports of job conferences, Shop Drawings and samples, reproductions of original Contract documents including all Work Directive Changes, Addenda, Change Orders, Field Orders, additional Drawings issued subsequent to the execution of the Contract, ENGINEER's clarifications and interpretations of the Contract Documents, progress reports, and other Project related documents. Keep a diary or logbook, recording CONTRACTOR activities on the job site, weather conditions, data relative to questions of Work Directive Changes, Change Orders or changed conditions, list of job site visitors, decisions, observations in general, and specific observations in more detail as in the case of observing test procedures, and send copies to OWNER.

i. Reports

Furnish ENGINEER and OWNER periodic reports as required of progress of the Work and of CONTRACTOR's compliance with the progress schedule and schedule of Shop Drawing and sample submittals. Consult with ENGINEER in advance of scheduled major tests, inspections

or start of important phases of the Work. Draft proposed Change Orders and Work Directive Changes, obtaining backup material from CONTRACTOR and recommend to ENGINEER Change Orders, Work Directive Changes, and Field Orders. Report to ENGINEER and OWNER upon the occurrence of any accident.

j. Payment Requests

Review applications for payment with CONTRACTOR for compliance with the established procedure for their submission and forward with recommendations to OWNER, noting particularly the relationship of the payment requested to the schedule of values, Work completed and materials and equipment delivered at the site but not incorporated in the work.

k. Completion

Before ENGINEER issues a Certificate of Substantial completion, submit to CONTRACTOR a list of observed items requiring completion or correction. Conduct final inspection in the company of ENGINEER, OWNER, and CONTRACTOR and prepare a final list of items to be completed or corrected. Observe that all items on final list have been completed or corrected and make recommendations to ENGINEER concerning acceptance.

COMPENSATION FOR TASKS 1 AND 2 – CONSTRUCTION ADMINISTRATION & OBSERVATION

CITY OF FAYETTEVILLE shall pay Olsson for the performance of the Scope of Services, the actual time of personnel performing such services in accordance with the Labor Billing Rate Schedule(s), and all actual reimbursable expenses in accordance with the Reimbursable Expense Schedule attached to this agreement. Olsson shall submit invoices on a monthly basis, and payment is due within 30 calendar days of invoice date.

Olsson's Scope of Services for Tasks 1 and 2 will be provided on a time-and-expense basis not to exceed \$ 305,273.

EXCLUSIONS

Construction layout surveys are not included in the scope of work.

TASK 3 – CONSTRUCTION MATERIALS TESTING

The following scope and fee is based on a review of the project schedule dated April 7, 2025, project specifications dated April 2025 and the project plans dated March 28, 2025.

Construction testing services have been requested for fill placement, utility trench backfill, segmental retaining walls, foundation bearing materials, reinforced concrete, pavement subgrades, and asphaltic concrete pavement. We propose to provide our testing services in the following manner:

Fill Placement/Utility Trench Backfill – Prior to fill placement, subgrades should be stripped of vegetation, topsoil, and any other deleterious material. Representatives of Olsson will observe the stability and moisture content of the subgrades. The subgrades should be proofrolled with a fully loaded tandem axle dump truck.

Samples of materials proposed for use as structural fill and/or utility trench backfill will be obtained for laboratory testing. Laboratory tests, including standard Proctors and Atterberg limits tests, will be performed to classify and determine physical properties of the proposed fill/backfill materials. Olsson will observe and test structural fill placed within the footprint of the proposed improvements and surrounding pavement areas. Olsson will also test backfill placed within segments of the utility trenches and behind segments of retaining walls.

Segmental Retaining Walls – Olsson should be provided a complete set of construction drawings which explicitly provide a design bearing pressure for segmental retaining walls before construction begins. The design calculations including design assumptions and design parameters used should accompany the drawings. Olsson requires a global stability analysis be performed for all segmental retaining walls. Olsson cannot provide special inspection of walls for which a global stability has not been performed

The bearing soils below the segmental retaining walls (below the entire reinforced backfill section) will be evaluated with respect to the design bearing pressure. Installation of the granular leveling course or concrete leveling pad; modular block; wall drains, drainage backfill, and filter fabric; reinforced backfill including voids in wall blocks; geogrid over the pins installed in the blocks; and retained backfill during construction of the wall will be observed. Field moisture-density tests will be performed in the reinforced and retained backfill.

Foundation Bearing Materials - Olsson will observe the bearing materials in the bases of shallow foundation excavations. The bearing materials will be evaluated with respect to the design bearing pressure.

Reinforced Concrete - Olsson's field technician will observe placement of reinforcing steel in the improvements; Field tests, including slump, air entrainment, and temperature, will be performed on samples of concrete obtained from these structures. Cylinders will be cast from the concrete used in the construction of the new construction for compressive strength testing.

Drill and Epoxy Reinforcing Steel – Olsson will observe the installation of drill and epoxy grouted reinforcing steel. The depth, size, and cleanliness of the drilled holes; reinforcement diameter, length, and embedment depth; and the type of epoxy adhesive used will be noted.

Pavement Subgrades – Olsson's field personnel will evaluate building and pavement subgrades with respect to stability and moisture content prior to construction of the on-grade slabs and or pavements. Subgrades should be proofrolled with a fully loaded tandem axle dump truck.

The general contractor superintendent should schedule subgrade evaluations within 48-hours of paving or following any significant weather event that could affect the performance of the pavement subgrade. Subgrades should be reobserved if weather conditions change or if construction of the on-grade slab and/or pavements is delayed more than 48-hours after initial observation.

Asphaltic Concrete Pavements – Field density tests will be performed in the base and surface courses of asphaltic concrete pavements. To evaluate results of the field density tests, samples of the base and surface mixes delivered to the site will be obtained for laboratory testing.

Reporting - Olsson's field professionals will prepare typed field reports summarizing each day's field observations, presenting test results, and detailing items not in compliance with the project drawings and/or specifications. Draft copies of the field reports will be provided daily to the designated field representative if requested.

Field reports will be reviewed by our project engineer and if required summarized in bi-weekly letters transmitted to the Client, Architect, Structural Engineer, General Contractor and Building Official. Olsson is not responsible for the Contractor's means or methods and does not have the obligation or authority to stop Contractor's work. Olsson's responsibility as special inspector is to report our field observations and test results to the Contractor and Client as provided herein.

Following completion of the project, if requested Olsson will prepare a final summary report stating its opinion with regard to whether the portions of the work that were observed, inspected and/or tested were in compliance with the project specifications.

Safety – It is the responsibility of the general contractor or their subcontractors to provide safe access to work requiring observation or testing by the special inspector or tester. It is also the responsibility of the general contractor or their subcontractors to provide OSHA compliant barriers or barricades around excavations greater than 6 feet in depth. In instances where barriers or barricades are not provided or work requiring observation or testing must be performed while within the area protected by barriers or barricades, the contractor shall provide and install an anchor point that meets the OSHA standard for fall protection for use by the special inspector or tester. The anchorage point shall be provided near excavations 6 feet or greater in depth where observation or testing is required. The anchorage point cannot be a piece of equipment that can be moved (like a drill rig or piece of earth working equipment). These anchorage points may need to be moved by the contractor when work requiring observation or testing is needed in other locations.

When fall protection is needed for Olsson personnel to perform their work, we will supply our personnel with harnesses and lanyards which can be tied off to contractor-provided anchorage points. If the contractor cannot supply an anchorage point for Olsson personnel, we will work with the general contractor to come up with a solution possibly including Olsson providing our own anchorage, which may cause a delay to obtain the equipment needed and will result in additional charges to Olsson's Client.

Exclusions – Observation and testing relating to shop inspection for the fabrication of the structural steel framing members and mechanical inspections of field erected members (plumb or other dimensional characteristics) has not been included in this cost estimate. Often, the Building Official will waive the special inspection requirement for shop inspection of structural steel if the fabrication shop is certified and can provide proof of certification on their signed company letterhead. If it is determined that these items are required for special inspection, we would be willing to review the applicable project plans and specifications to provide an additional estimate to provide these services.

SWPPP inspections are excluded, these will be performed by others.

Grout testing of the block retaining wall is omitted.

Olsson is committed to providing quality service to its clients, commensurate with their wants, needs and desired level of risk. If a portion of this proposal does not meet your needs, or if those needs have changed, Olsson stands ready to consider appropriate modifications, subject to the standards of care to which we adhere as professionals. If you have any questions or concerns regarding this scope of work, please contact Kyle Bennett at 417.818.7594 or at kbennett@olsson.com. We look forward to hearing from and working with you and your firm on this project.

Scope of Work and Estimated Cost Task 3 – Construction Materials Testing

Phase 1 - 2025 Construction (Leverett to Gregg)

Earthwork

10.5	Hrs Technician - Sampling/Proofroll @	\$85.00	/hour	\$892.50
35	Hrs Technician - Sidewalk Subgrade Compaction @	\$85.00	/hour	\$2,975.00
35	Hrs Technician - Roadway Subgrade Compaction @	\$85.00	/hour	\$2,975.00
3	Proctor - Standard @	\$220.00	/each	\$660.00
1	Proctor - Modified @	\$260.00	/each	\$260.00
4	Oversize Particle Correction @	\$125.00	/each	\$500.00
4	Material Passing No. 200 Sieve @	\$85.00	/each	\$340.00
4	Atterberg Limits @	\$125.00	/each	\$500.00
11	Standard Field Equipment @	\$25.00	/each	\$275.00
23	Trips @	\$40.00	/trip	\$920.00

Utilities/Infrastructure

18	Hrs Technician - Utilities @	\$85.00	/hour	\$1,530.00
6	Standard Field Equipment @	\$25.00	/each	\$150.00
6	Trips @	\$40.00	/trip	\$240.00

Foundation Bearing Materials/Reinforcing Steel

6	Hrs Sr. Technician @	\$85.00	/hour	\$510.00
2	Trips @	\$40.00	/trip	\$80.00

Reinforced Concrete

28	Hrs Technician - Curb/Gutter @	\$85.00	/hour	\$2,380.00
14	Hrs Technician - Stone Retaining Wall Footings @	\$85.00	/hour	\$1,190.00
70	Hrs Technician - Sidewalks/Paver Slabs @	\$85.00	/hour	\$5,950.00
10.5	Hrs Technician - Granite Curb Mud Slab @	\$85.00	/hour	\$892.50
7	Hrs Technician - Approach/Drive Modification @	\$75.00	/hour	\$525.00
10.5	Hrs Technician - Drill/Epoxy Observation (Senior Walk) @	\$85.00	/hour	\$892.50
185	Compression Test - Concrete @	\$25.00	/each	\$4,625.00
40	Trips @	\$40.00	/trip	\$1,600.00

Asphaltic Concrete Pavement

10	Hrs Technician - Compaction/Sampling @	\$85.00	/hour	\$850.00
14	Hrs Technician - Coring/Sampling @	\$85.00	/hour	\$1,190.00
12	Hrs Technician - Sample Transport @	\$160.00	/hour	\$1,920.00
6	Bulk Specific Gravity of Pavement Cores (1pt)	\$70.00	/each	\$420.00
2	Theoretical Maximum Specific Gravity (Rice) (Gmm) @	\$155.00	/each	\$310.00
2	Coring Equipment @	\$300.00	/day	\$600.00
2	Standard Field Equipment @	\$25.00	/each	\$50.00
3	Trip to SGF Lab @	\$260.00	/trip	\$780.00
4	Trips @	\$40.00	/trip	\$160.00

Subtotal **\$38,322.50**

Project Engineering and Administration

17	Hrs Project Manager/Engineer	\$160.00	/hour	\$2,720.00
17	Hrs Field Manager @	\$100.00	/hour	\$1,700.00
1	Hrs Senior Team Leader @	\$220.00	/hour	\$220.00
5	Hrs Project Administration @	\$85.00	/hour	\$425.00

Phase 1 Total **\$43,387.50**

Phase 2 - 2026 (Garland to Leverett)**Earthwork**

10.5	Hrs Technician - Sampling/Proofroll @	\$85.00	/hour	\$787.50
35	Hrs Technician - Sidewalk Subgrade Compaction @	\$85.00	/hour	\$1,312.50
35	Hrs Technician - Roadway Subgrade Compaction @	\$85.00	/hour	\$1,312.50
2	Proctor - Standard @	\$220.00	/each	\$660.00
1	Proctor - Modified @	\$260.00	/each	\$260.00
3	Oversize Particle Correction @	\$125.00	/each	\$500.00
3	Material Passing No. 200 Sieve @	\$85.00	/each	\$340.00
3	Atterberg Limits @	\$125.00	/each	\$500.00

11	Standard Field Equipment @	\$25.00	/each	\$325.00
23	Trips @	\$40.00	/trip	\$520.00
Utilities/Infrastructure				
18	Hrs Technician - Utilities @	\$85.00	/each	\$1,530.00
6	Standard Field Equipment @	\$25.00	/each	\$150.00
6	Trips @	\$40.00	/trip	\$240.00
Foundation Bearing Materials/Reinforcing Steel				
6	Hrs Sr. Technician @	\$315.00	/each	\$1,890.00
2	Trips @	\$40.00	/trip	\$80.00
Reinforced Concrete				
28	Hrs Technician - Curb/Gutter @	\$85.00	/each	\$2,380.00
52.5	Hrs Technician - Sidewalks/Paver Slabs @	\$85.00	/each	\$4,462.50
7	Hrs Technician - Approach/Drive Modification @	\$85.00	/each	\$595.00
7	Hrs Technician - Drill/Epoxy Observation (Senior Walk) @	\$85.00	/each	\$595.00
125	Compression Test - Concrete @	\$25.00	/each	\$3,125.00
27	Trips @	\$40.00	/trip	\$1,080.00
Asphaltic Concrete Pavement				
10	Hrs Technician - Compaction/Sampling @	\$85.00	/each	\$850.00
14	Hrs Technician - Coring/Sampling @	\$85.00	/each	\$1,190.00
12	Hrs Technician - Sample Transport @	\$85.00	/each	\$1,020.00
6	Bulk Specific Gravity of Pavement Cores (1pt)	\$70.00	/hour	\$420.00
2	Theoretical Maximum Specific Gravity (Rice) (Gmm) @	\$155.00	/each	\$310.00
2	Coring Equipment @	\$300.00	/day	\$600.00
2	Standard Field Equipment @	\$25.00	/each	\$50.00
3	Trip to SGF Lab @	\$260.00	/trip	\$780.00
4	Trips @	\$40.00	/trip	\$160.00
Subtotal				\$28,069.00
Project Engineering and Administration				
13	Hrs Project Manager/Engineer	\$160.00	/hour	\$2,080.00
13	Hrs Field Manager @	\$100.00	/hour	\$1,300.00
1	Hrs Senior Team Leader @	\$220.00	/hour	\$220.00
3	Hrs Project Administration @	\$85.00	/hour	\$255.00
Phase 2 Total				\$31,924.00
CMT Grand Total				\$75,311.50

COMPENSATION FOR TASK 3 – CONSTRUCTION MATERIALS TESTING

CITY OF FAYETTEVILLE shall pay Olsson for the performance of the Scope of Services, the actual time of personnel performing such services in accordance with the Labor Billing Rate Schedule(s), and all actual reimbursable expenses in accordance with the Reimbursable Expense Schedule attached to this agreement. Olsson shall submit invoices on a monthly basis, and payment is due within 30 calendar days of invoice date.

Olsson's Scope of Services for Task 3 will be provided on a time-and-expense basis not to exceed \$ 75,311.50

Total Not-To-Exceed Amount for Tasks 1,2, and 3 is \$380,584.50.

Appendix B
Olsson 2025 Billing Rate Schedule

<u>Description</u>	<u>Range</u>
Principal	\$152.00 - \$472.00
Project Manager	\$133.00 - \$287.00
Project Professional	\$99.00 - \$258.00
Assistant Professional	\$74.00 - \$182.00
Designer	\$95.00 - \$238.00
CAD Operator	\$64.00 - \$150.00
Survey	\$59.00 - \$230.00 *
Construction Services	\$53.00 - \$305.00 *
Administrative/Clerical	\$49.00 - \$300.00

Note:

1. Special Services not included in above categories will be provided on a Special Labor Rate Schedule
2. Rates subject to change based upon updates to Billing Rates for upcoming year.



Appendix C

REIMBURSABLE EXPENSE SCHEDULE

The expenses incurred by Olsson or Olsson's independent professional associates or consultants directly or indirectly in connection with the Project shall be included in periodic billing as follows:

<u>Classification</u>	<u>Cost</u>
Automobiles (Personal Vehicle)	\$0.70/mile*
Suburban's and Pick-Ups	\$0.75/mile*
Automobiles (Olsson Vehicle)	\$95.00/day
Other Travel or Lodging Cost	Actual Cost
Meals	Actual Cost
Printing and Duplication including Mylars and Linens	
In-House	Actual Cost
Outside	Actual Cost+10%
Postage & Shipping Charges for Project Related Materials including Express Mail and Special Delivery	Actual Cost
Film and Photo Developing	Actual Cost+10%
Telephone and Fax Transmissions	Actual Cost+10%
Miscellaneous Materials & Supplies Applicable to this Project	Actual Cost+10%
Copies of Deeds, Easements or other Project Related Documents	Actual Cost+10%
Fees for Applications or Permits	Actual Cost+10%
Sub-Consultants	Actual Cost+10%
Taxes Levied on Services and Reimbursable Expenses	Actual Cost

*Rates consistent with the IRS Mileage Rate Reimbursement Guidelines (Subject to Change).



Appendix D

2025 Construction Services Unit Rate Schedule

Construction Observation/Administration

Construction Administration/Management Services

Assistant Construction Observer.....	Hourly	\$100.00
Associate Construction Observer.....	Hourly	\$130.00
Senior Construction Observer.....	Hourly	\$165.00
Senior Engineer.....	Hourly	\$225.00
Senior Team Leader/Principal Engineer	Hourly	\$275.00
Administrative Assistant.....	Hourly	\$80.00

Miscellaneous Services & Equipment

Equipment

Trimble DA2 GPS	Daily	\$45.00
Mobile Hotspot or Signal booster	Monthly	\$85.00
Air Monitors	Daily	\$45.00
Nuclear Density Gauge*	Daily	\$65.00
Standard Safety Equipment**	Daily	\$85.00
Standard Concrete Test Equipment***	Daily	\$45.00
Dynamic Cone Penetrometer.....	Daily	\$100.00
Video Inspection Robot****	Daily	\$650.00
Mobile Office/Lab (utilities provided by others).....	Monthly	\$975.00

Travel

Trip Charge (Portal to Portal).....	Varies per project
Rental Vehicles (monthly charge and fuel).....	Cost + 10%
Per Diem	Daily GSA Rate

Additional Notes

1. These Unit Fees are in effect until January 1, 2026. Services and fees not listed above will be quoted upon request.



2. Services provided on Saturday, Sunday, Holidays, or in excess of 8-hours/day will be charged at 1.5 times the unit fee.
3. Subcontracted services and expenses will be invoiced at our cost plus 10%
4. *Nuclear Density gauge will be charged if transported to or assigned to site.
5. **Safety equipment beyond standard PPE (safety footwear, hi-vis vest, hardhat, and safety glasses).
6. ***Standard Concrete Equipment includes – Slump cone, Type B airmeter, thermometer, unit weight scale.
7. **** Any personnel time for maintenance or cleaning of robot system will be charged at an hourly personnel rate in conjunction with the daily unit rate.



Appendix E

2025 Field Operations Services Unit Rate Schedule

Special Inspections and Construction Materials Testing Services

Testing Services (3-Hour Minimum)

Field Technician	Hour	\$75.00
Senior Technician	Hour	\$85.00
Steel Technician	Hour	\$105.00
Field Manager	Hour	\$100.00
Project Manager / Project Engineer	Hour	\$160.00
Senior Project Manager / Senior Engineer	Hour	\$220.00
Administrative Coordinator	Hour	\$75.00
Mileage	Mile	\$0.85

Laboratory Testing Services

Aggregate Testing

Abrasion - LA Machine	Each	\$500.00
Atterberg Limit (Plasticity Index)	Each	\$125.00
Bulk Density (Unit Weight) and Voids	Each	\$110.00
Deleterious - Clay Lumps and Friable Particles	Each	\$190.00
Deleterious - Flat & Elongated Particles	Each	\$375.00
Deleterious - Lightweight Particles	Each	\$230.00
Deleterious - Organic Impurities	Each	\$140.00
Material Finer than No. 200 Sieve	Each	\$85.00
Minimum & Maximum Index Density (Vibratory Table)	Each	\$260.00
Moisture Content	Each	\$21.00
Oversize Particle Correction	Each	\$125.00
Particle Size (Gradation) - Sieve Analysis <3/4"	Each	\$135.00
Particle Size (Gradation) - Sieve Analysis >3/4"	Each	\$220.00
Percent Fractured Particles in Coarse Aggregate	Each	\$280.00
Proctor - Modified	Each	\$260.00
Proctor - Standard	Each	\$220.00
Sand Equivalent of Fine Aggregate	Each	\$245.00
Soundness Aggregates (Sodium or Magnesium)	Each	\$305.00
Specific Gravity of Aggregate Coarse or Fine Aggregate	Each	\$200.00
Uncompacted Void Content of Fine Aggregate	Each	\$80.00

Asphalt Testing

Asphalt Binder Content by Ignition	Each	\$150.00
Gradation of Extracted Aggregates (Includes Binder by Ignition)	Each	\$200.00
Bulk Specific Gravity/ Pavement Cores (1pt)	Each	\$70.00
Marshall Density (3pt)	Each	\$240.00
Marshall Stability and Flow (3pt)	Each	\$350.00
Percent Air Voids in Compacted Paving Mix	Each	\$45.00
Preparation & Density of Superpave Gyratory Compaction Specimens (2pt)	Each	\$320.00
Theoretical Maximum Specific Gravity (Rice) (Gmm)	Each	\$155.00

Cement, Concrete, & Masonry Testing

Chloride Ion	Each	\$200.00
Compressive Strength – Block or Block Prism	Each	\$230.00
Compressive Strength - Concrete Cores	Each	\$95.00
Compressive Strength - Cube (Grout & Mortar)	Each	\$45.00
Compressive Strength - Cylinders	Each	\$25.00
Density, Absorption & Voids of Hardened Concrete	Each	\$630.00
Flexural Strength of Concrete	Each	\$75.00
Length Change of Hardened Hydraulic-Cement Mortar and Concrete	Each	\$400.00
Measuring Thickness of Concrete Elements (Drilled Cores)	Each	\$70.00
Potential Alkali Silica Reactivity (ASR)	Each	\$830.00

Equipment

Core Machine/Sampling	Day	\$300.00
Dynamic Cone Penetrometer (DCP)	Day	\$200.00
Electrical Resistivity - Field (AEMC Gauge)	Day	\$100.00
Floor Flatness Equipment	Day	\$300.00
Relative Humidity Probe/Sensor	Each	\$80.00
Settlement Monitoring Plate	Each	\$300.00
Standard Field Equipment	Each	\$25.00
Vapor Emission Test Kit	Each	\$60.00

Soil Testing

Atterberg Limits (Plasticity Index)	Each	\$125.00
CBR Laboratory Compacted (3pt)	Each	\$630.00
CBR Laboratory Compacted (1pt)	Each	\$230.00
Density (Wet/Dry)	Each	\$30.00
Direct Shear Test of Soils (Consolidated Drained) (3pt)	Each	\$1,600.00
Dispersion - Crumb	Each	\$95.00
Dispersion - Pinhole	Each	\$190.00
Material Finer than No. 200 Sieve	Each	\$85.00
Moisture Content	Each	\$21.00
Moisture Content - Microwave	Each	\$50.00

One-Dimensional Consolidation Test	Each	\$440.00
Organic Content - Soils	Each	\$105.00
Oversize Particle Correction	Each	\$125.00
Particle Size (Gradation) - Hydrometer	Each	\$250.00
Particle Size (Gradation) - Sieve Analysis.....	Each	\$135.00
Permeability - Flexible Wall Permeameter (Intact)	Each	\$550.00
Permeability - Flexible Wall Permeameter (Remold).....	Each	\$650.00
Proctor - Modified	Each	\$260.00
Proctor - Modified w/Additive	Each	\$340.00
Proctor - Standard	Each	\$220.00
Proctor - Standard w/Chem Additive	Each	\$290.00
Swell or Collapse (One Dimensional)	Each	\$315.00
Triaxial Compression – Consolidated Drained (Intact)	Each	\$1,730.00
Triaxial Compression – Consolidated Drained (Remold).....	Each	\$1,930.00
Triaxial Compression – Consolidated Undrained (Intact)	Each	\$1,575.00
Triaxial Compression – Consolidated Undrained (Remold).....	Each	\$1,775.00
Triaxial Compression – Unconsolidated Undrained	Each	\$180.00
Unconfined Compressive Strength - Intact Rock	Each	\$125.00
Unconfined Compressive Strength - Soils	Each	\$85.00

Sprayed Fire Resistive Materials (SFRM)

Adhesion of SFRM to Structural Members (Field).....	Each	\$25.00
Thickness and Density of SFRM to Structural Members	Each	\$90.00

General Terms and Conditions

1. These Unit Fees are in effect until January 1, 2026. Services and fees not listed above will be quoted upon request.
2. All services charged are portal-to-portal.
3. Services provided on Saturday, Sunday, Holidays, or in excess of 8-hours/day will be charged at 1.5 times the unit fee.
4. Services provided before 6:00 a.m. and after 6:00 p.m. will be charged at 1.5 times the unit fee.
5. Mileage Rate subject to change based on Federal and IRS rate changes.
6. Subcontracted services and expenses will be invoiced at our cost plus 20%
7. Project Manager time will be included for project coordination and report review.
8. Per Diem will be billed at actual cost + 15% unless otherwise specified.



2025 Springfield/Joplin/Fayetteville Survey Billing Rate Schedule

<u>Classification</u>	<u>Hourly Rate</u>
Group Leader	\$210.00
Technical Leader	\$185.00
Senior Surveyor	\$160.00
Surveyor	\$125.00
Associate Surveyor	\$95.00
Senior Technician	\$110.00
Associate Technician	\$85.00
Assistant Technician	\$72.00
1 Man Field Crew	\$130.00
2 Man Field Crew	\$185.00

<u>Equipment</u>	<u>Daily Rate</u>
Boat	\$100.00
ATV	\$100.00
HD Scanner	\$500.00
Photogrammetry Drone	\$250.00 - \$500.00
Lidar Drone	\$2,500.00
Mobile Drone	\$15,000.00

Travel

Mileage (Portal to Portal)	Mile	\$0.75
Hotel	Daily	\$140.00
Meals	Daily	\$60.00

Additional Notes

1. These Unit Fees are in effect until January 1, 2026.
2. Services and fees not listed above will be quoted upon request.
3. Services on weekends, holidays, and in excess of 8-hours/day will be charged 1.5 times the unit fee.
4. Mileage is subject to change based on Federal and IRS rate changes.
5. Subcontracted services will be invoiced at our cost plus 20%



MEETING OF JUNE 3, 2025

TO: Mayor Rawn and City Council
THRU: Keith Macedo, Chief of Staff
FROM: Alison Jumper, Director of Parks, Natural Resources and Cultural Affairs
SUBJECT: **Memorandum of Agreement between the City of Fayetteville and the Friends of Fayetteville Parks**

RECOMMENDATION:

Staff recommends approval of a Memorandum of Agreement with the Friends of Fayetteville Parks.

BACKGROUND:

The Friends of Fayetteville Parks was first informally established in 2017 to advocate for and support the City of Fayetteville Park System and was later formally established as an Arkansas unincorporated nonprofit association on December 10, 2024.

DISCUSSION:

Friends of Fayetteville Parks' purpose is to aid in the purchase and establishment of new parks, enhance existing parks, create a sense of ownership among residents, and to provide funding and opportunities for all children in Fayetteville to participate in local recreation and cultural programs and events.

The goals of the organization include providing scholarships to children to participate in recreation programs, raising funds to purchase land for park expansion and capital improvements focusing on community parks, increasing advocacy, ownership, involvement and volunteerism in the park system, and facilitating support organizations for neighborhood parks.

The group has already provided \$2,500 in scholarships for youth to attend programs in 2024 and is making a positive impact in the community and the park system.

BUDGET/STAFF IMPACT:

None.

ATTACHMENTS: 3. Staff Review Form, 4. Friends of Fayetteville Parks MOA



City of Fayetteville, Arkansas

113 West Mountain Street
Fayetteville, AR 72701
(479) 575-8323

Legislation Text

File #: 2025-649

A RESOLUTION TO APPROVE A MEMORANDUM OF AGREEMENT BETWEEN THE CITY OF FAYETTEVILLE AND THE FRIENDS OF FAYETTEVILLE PARKS

WHEREAS, the Friends of Fayetteville Parks was first informally established in 2017 to advocate for and support the City of Fayetteville Park System and was formally established as an Arkansas unincorporated nonprofit association on December 10, 2024; and

WHEREAS, the purpose of Friends of Fayetteville Parks' is to aid in the purchase and establishment of new parks, enhance existing parks, create a sense of ownership among residents, and to provide funding and opportunities for all children in Fayetteville to participate in local recreation and cultural programs and events; and

WHEREAS, the goals of the organization include providing scholarships to children to participate in recreation programs; raising funds to purchase land for park expansion and capital improvements focusing on community parks; increasing advocacy, ownership, involvement and volunteerism in the park system; and facilitating support organizations for neighborhood parks.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby authorizes Mayor Rawn to sign a memorandum of agreement with the Friends of Fayetteville Parks to outline the responsibilities regarding the provision of services and fundraising for the Fayetteville Parks system.

City of Fayetteville Staff Review Form

2025-649

Item ID

6/3/2025

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Alison Jumper

5/8/2025

PARKS & RECREATION (520)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

Staff recommends approval of a Memorandum of Agreement with the Friends of Fayetteville Parks.

Budget Impact:

Account Number

Fund

Project Number

Project Title

Budgeted Item? No

Total Amended Budget

\$ -

Expenses (Actual+Encum)

\$ -

Available Budget

\$ -

Does item have a direct cost? No

Item Cost

\$ -

Is a Budget Adjustment attached? No

Budget Adjustment

\$ -

Remaining Budget

\$ -

V20221130

Purchase Order Number:

Previous Ordinance or Resolution #

Change Order Number:

Approval Date:

Original Contract Number:

Comments:

MEMORANDUM OF AGREEMENT

between
The City of Fayetteville, Arkansas and
Friends of Fayetteville Parks

WHEREAS, the Friends of Fayetteville Parks was first informally established in 2017 to advocate for and support the City of Fayetteville Park System and was later formally established as an Arkansas unincorporated nonprofit association on December 10, 2024; and

WHEREAS, the Friends of Fayetteville Parks vision is for a high-quality park system accessible to everyone; and

WHEREAS, Friends of Fayetteville Parks purpose is to aid in the purchase and establishment of new parks, enhance existing parks, create a sense of ownership among residents, and to provide funding and opportunities for all children in Fayetteville to participate in local recreation and cultural programs and events; and

WHEREAS, Friends of Fayetteville Parks is committed to promoting a connection to nature, the stewardship and maintenance of our park system, activity and wellness among our residents, gathering and placemaking, and the development of resilient natural systems.

NOW, THEREFORE, THIS MEMORANDUM OF AGREEMENT is made by and between the City of Fayetteville, Arkansas ("City") and Friends of Fayetteville Parks, an Arkansas unincorporated nonprofit association ("Friends") and the parties agree as follows:

1. **Purpose.** The purpose of this document is to outline the responsibilities of each party recognizing that the City is responsible for the general provision of services to all residents of the City of Fayetteville while Friends is focused on advocacy, fundraising and expanding the City's services to all individuals in our community.
2. **Term.** The term of this Agreement shall begin _____, 2025 and shall end December 31, 2025. The Agreement shall renew automatically on January 1 each subsequent year unless either party provides notice in writing at least 30 days prior to the end of the term that it does not wish to renew.
3. **General Support**
 - a. Friends will support the City of Fayetteville Parks, Natural Resources and Cultural Affairs Department in the following ways:

- i. Scholarships. Friends will provide financial support for program participants who qualify for assistance through a scholarship program administered by the City.
- ii. Advocacy and outreach. Friends will work to increase advocacy, ownership, involvement and volunteerism across the park system.
- iii. Capital Projects. Friends will raise funds for capital improvements focusing on Community Parks.
- iv. Land Acquisition. Friends will raise funds for land acquisition.

b. The City will work with Friends to:

- i. Administer the scholarship program funded by Friends.
- ii. Inform Friends of financial needs for facilities and programs.
- iii. Inform Friends of opportunities for marketing, promotion and advocating for programs and funding.

IN WITNESS WHEREOF, the parties hereto have caused their signatures to be set by their authorized representative effective the date set forth below.

**FRIENDS OF FAYETTEVILLE
PARKS**



Steve Sheely, Board President

Date: 5/9/25

CITY OF FAYETTEVILLE

Molly Rawn, Mayor

Date: _____

ATTEST:

Kara Paxton, City Clerk Treasurer



MEETING OF JUNE 3, 2025

TO: Mayor Rawn and City Council
THRU: Keith Macedo, Chief of Staff
Alison Jumper, Director of Parks, Natural Resources and Cultural Affairs
FROM: Lee Farmer, Recreation Superintendent
SUBJECT: **Lease agreement with NWA OPO, LLC**

RECOMMENDATION:

Approval of a Lease Agreement with NWA OPO, LLC for the patio area adjacent to the Square Gardens and the old Post Office building.

BACKGROUND:

The Downtown Square Gardens consist of the entire block for the footprint of the old Post Office building. NWA OPO, LLC has leased the 1,676 square foot patio area within the fenced area between the south side of their building and the Square Gardens since 2019 for their business as an outside patio.

DISCUSSION:

The lease agreement's term is 5 years, commencing June 3, 2025, and extending to June 2, 2030. At the end of the first term, the City and NWA OPO, LLC may renew the lease for an additional 5 years if desired. Conditions for the agreement include:

1. To continue to provide the space and electricity to operate the wireless internet broadcast antennas attached to its building and necessary space within its building to enable public WIFI connectivity on the Square Gardens.
2. To continue to allow the A & P Commission to attach and operate its outside speakers for Lights of the Ozarks and provide electricity for the speakers.
3. To continue to allow the City to hang Christmas lights on the building.
4. To refrain from objecting or legally challenging the closure of City streets and parking spaces around the Square Gardens for occasional special events.
5. To allow city employees access to the storage shed on the southern side of their building.
6. Enforce the City's no smoking in City parks regulations within this lease area.

BUDGET/STAFF IMPACT:

This is a no-cost lease and will have no budget or staff impact.

ATTACHMENTS: 3. Staff Review Form, 4. NWA OPO Signed Agreement



City of Fayetteville, Arkansas

113 West Mountain Street
Fayetteville, AR 72701
(479) 575-8323

Legislation Text

File #: 2025-693

A RESOLUTION TO APPROVE A FIVE-YEAR LEASE AGREEMENT WITH NWA OPO, LLC TO RENT THE PATIO AREA ADJACENT TO THE SQUARE GARDENS AND OLD POST OFFICE BUILDING WITH AN OPTION TO RENEW FOR AN ADDITIONAL FIVE YEARS

WHEREAS, NWA OPO, LLC has leased the 1,676 square-foot patio area within the fenced area between the south side of their building and the Square Gardens since 2019 for its business as an outside patio; and

WHEREAS, the new lease agreement term is five (5) years, commencing June 3, 2025 and ending June 2, 2030, and NWA OPO, LLC will have an option to renew the lease for an additional five (5) years.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby authorizes Mayor Rawn to execute a five-year lease agreement with NWA OPO, LLC, a copy of which is attached to this Resolution, to rent the patio area adjacent to the square gardens and Old Post Office building with an option to renew for an additional five years.

City of Fayetteville Staff Review Form

2025-693

Item ID

6/3/2025

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Lee Farmer

5/13/2025

PARKS & RECREATION (520)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

Approval of a Lease Agreement with NWA OPO, LLC for the patio area adjacent to the Square Gardens and the old Post Office building.

Budget Impact:

Account Number

Fund

Project Number

Project Title

Budgeted Item? No

Total Amended Budget

\$ -

Expenses (Actual+Encum)

\$ -

Available Budget

\$ -

Does item have a direct cost? No

Item Cost

\$ -

Is a Budget Adjustment attached? No

Budget Adjustment

\$ -

Remaining Budget

\$ -

V20221130

Purchase Order Number:

Previous Ordinance or Resolution #

Change Order Number:

Approval Date:

Original Contract Number:

Comments:

LEASE

This Lease Agreement is entered into this _____ day of June, 2025, by and between the City of Fayetteville, whose address is 113 West Mountain Street, Fayetteville, AR 72701 and NWA OPO, LLC whose mailing address is Post Office Box 10856, Fayetteville, Arkansas 72703.

WITNESSETH:

1. **LEASED PREMISES.** For and in consideration of the commitments, covenants, terms, and agreements herein entered into and agreed upon by NWA OPO, LLC as obligations to the City of Fayetteville, the City of Fayetteville leases to NWA OPO, LLC subject to the terms and conditions contained herein, the improved seating and patio area adjoining the old Post Office Building and within the fence containing approximately 1676 square feet (the "Leased Premises"). NWA OPO, LLC agrees to abide by and faithfully perform all of the covenants, terms, and conditions stated below.

2. **TERM.** This lease shall commence on June _____ and shall extend five (5) years until June _____, 2030. If at the end of the first term NWA OPO, LLC shall have fully performed every agreement and covenant pursuant to the terms of this lease, the City and NWA OPO, LLC may renew the lease for an additional five (5) year term if so requested by NWA OPO, LLC in writing provided to the Mayor no later than April 30, 2030. Consideration for the lease may be renegotiated at the time of renewal.

3. **CONSIDERATION.** NWA OPO, LLC agrees to furnish to the City of Fayetteville as the rental consideration for this Leased Premises, the following valuable services and actions:

- (A) to continue to provide the space and electricity to operate the wireless internet broadcast antennas attached to its building and any necessary space within its building to enable public WIFI connectivity for persons on the Square as provided by Cox Communications.
- (B) to continue to allow the A & P Commission to attach and operate its outside speakers for Lights of the Ozarks and provide electricity for the speakers;
- (C) to continue to allow the City of Fayetteville to hang Christmas lights on the building;
- (D) to refrain from objecting or legally challenging the closure of City streets and parking spaces around the Square during the Saturday's Farmers' Market, First Thursday, Lights of the Ozarks and occasional special events authorized by the Mayor such as the FHS homecoming parade and celebrations.
- (E) to continue to allow unfettered access by city employees to the storage shed constructed on the former loading area outside the Leased Premises.
- (F) to enforce the City's no smoking in City parks regulations by prohibiting smoking in the Leased Premises (part of the Square Gardens city park) by its employees, customers and patrons.
- (G) To maintain the interior of the Premises, including cleaning, minor repairs, and ensuring the space remains suitable for business and community engagement to

maintain the Leased Premises in accordance with the requirements of Section 13 below.

4. ALTERATION OF IMPROVEMENTS. Any alteration of the improvements within the Leased Premises must be approved by the Mayor prior to such alteration.

5. MUSIC. NWA OPO, LLC agrees that only live, non-amplified music will be permitted on the Leased Premises. This music shall not be loud enough to disturb persons enjoying the Square Gardens, with the exception that on Razorback home football games amplified music shall be allowed from 2:00 P. M. until 10:00 P. M. if also approved by Conditional Use by the Planning Commission and in conformance with the City's Noise Ordinance.

6. SIGNS AND ADVERTISING. No sign, picture, advertisement, or notice shall be displayed on any part of the Leased Premises visible to the public outside the patio area without the previous written consent of the City of Fayetteville.

7. LIMITED RIGHT OF ASSIGNMENT AND SUCCESSION. This Lease agreement shall inure to the benefit of and be binding upon NWA OPO, LLC and the City of Fayetteville. If NWA OPO, LLC wishes to assign this Lease, it must notify the Mayor's Office in writing at least 30 days before such assignment is anticipated with the name of the proposed assignee. Unless the City Council objects by passing a Resolution forbidding such assignment within 30 days after proper notice, NWA OPO, LLC may assign this lease if the assignee has agreed in writing to honor all the terms of this Lease.

8. TAXES. NWA OPO, LLC shall pay any and all ad valorem taxes or special improvement district taxes levied and assessed against the Leased Premises and the improvements located thereon during the term of this lease. NWA OPO, LLC also agrees to promptly and properly pay all Fayetteville Hotel Motel and Restaurant taxes and all Alcoholic Beverage taxes during this Lease. Failure to properly and timely pay all HMR, Alcoholic Beverage or other State or City tax would constitute a material breach of this Lease and justify the City of Fayetteville to terminate this Lease for cause.

9. COMPLIANCE WITH LAWS. NWA OPO, LLC agrees not to violate any law, ordinance, rule or regulation of any government authority having jurisdiction of the leased premises.

10. INSURANCE ON LEASED PREMISES. NWA OPO, LLC shall be solely responsible for maintaining whatever insurance it deems necessary on the Leased Premises. The City of Fayetteville makes no warranty that this area is fit for any purposes to which NWA OPO, LLC may use it and shall not be liable for any injuries or damage which might occur upon the Leased Premises.

11. RIGHT OF INSPECTION. The City of Fayetteville shall have the right, in person or through the City of Fayetteville's duly authorized representative, at all reasonable times to inspect the Leased Premises.

12. ACCEPTANCE OF LEASED PREMISES. The NWA OPO, LLC acknowledges that it has inspected the Leased Premises and determined them adequate for its intended uses. NWA OPO, LLC accepts the Leased Premises in its current condition.

13. MAINTENANCE OF LEASED PREMISES. NWA OPO, LLC shall be responsible for maintaining the improvements upon the Leased Premises in a satisfactory condition and the Leased Premises shall, at all times, be maintained in a neat and orderly condition. NWA OPO, LLC's business operations will be carried on in accordance with the highest standards for such businesses, particularly in the areas of cleanliness, service and noise.

14. RETURN OF LEASED PREMISES. At the end of the term of this lease, or upon any other earlier termination, NWA OPO, LLC agrees promptly and peaceably to restore possession of the Leased Premises to the City of Fayetteville in as good condition as they were when delivered to NWA OPO, LLC, ordinary wear and tear excepted.

15. NOTICES.

Any notice to NWA OPO, LLC called for or permitted under the terms hereof shall be sufficient if given in writing and delivered by any of the following methods:

- a. Certified mail to NWA OPO, LLC at 3862 East Chadwick Drive, Fayetteville, AR 72702;
- b. Electronic mail to jrcpcurtis@gmail.com; or
- c. Posted upon the front door of Cheers at the OPO at 1 West Center Street, Fayetteville, Arkansas 72701.

Any notice to the City of Fayetteville shall be delivered by certified mail to City of Fayetteville, Attn: Mayor's Office, 113 W. Mountain St., Fayetteville, AR 72701.

16. WASTE. NWA OPO, LLC agrees not to commit waste, nor permit waste to result or to be done to or upon the Leased Premises, nor to store or permit to be stored thereon any explosives, combustible substances or dangerous materials; nor to operate or permit to exist thereon any public or private nuisance.

17. RIGHT TO CURE. If NWA OPO, LLC shall default in any of the covenants, agreements, conditions, or undertakings herein contained to be kept, observed and performed by NWA OPO, LLC, the City of Fayetteville shall give notice of such default in writing to NWA OPO, LLC and NWA OPO, LLC shall have thirty (30) days from and after the giving of such notice to eliminate and/or cure the cause of such default. If said default is eliminated or cured with the aforementioned thirty (30) days, NWA OPO, LLC shall not be considered in default or in breach of this lease.

18. SEVERABILITY. Each paragraph of this lease agreement is severable from all other paragraphs. In the event any court of competent jurisdiction determines that any paragraph or subparagraph is invalid or unenforceable for any reason, all remaining paragraphs and subparagraphs will remain in full force and effect.

19. **INTERPRETATION AND VENUE.** This lease agreement shall be interpreted according to and enforced under the laws of the State of Arkansas with proper jurisdiction and venue in Washington County, Arkansas.

20. **ENTIRE AGREEMENT.** This lease agreement contains the entire agreement of both parties hereto, and no other oral or written agreement shall be binding on the parties hereto.

21. **NON-WAIVER PROVISION.** The failure of the City of Fayetteville or NWA OPO, LLC to insist upon the strict and literal performance of any agreement, term, or condition herein or to exercise any option retained or granted by reason of a default by NWA OPO, LLC shall not constitute a waiver of the City of Fayetteville's right thereafter to insist upon and enforce full performance of such conditions and agreements.

IN WITNESS WHEREOF, the **City of Fayetteville, Arkansas** by Mayor Molly Rawn and **NWA OPO, LLC** by and through its Owner and Manager Jane Routon Arnold have hereunto set their hands and seals and have caused their names to be hereunto affixed by the undersigned officers who are duly authorized to act.

NWA OPO, LLC

CITY OF FAYETTEVILLE, ARKANSAS

By: 
JANE ROUTON ARNOLD
Owner/Manager

By: _____
MOLLY RAWN, Mayor

Date signed: 3 May 2024

Date signed: _____

Witness: 
Name: Nicholas Midno
Title: Director of Operations

Attest: _____
Kara Paxton, City Clerk-Treasurer



MEETING OF JUNE 3, 2025

TO: Mayor Rawn and City Council
THRU: Terry Gulley, Asst Public Works Director - Ops
FROM: Ross Jackson, Jr., Fleet Operations Superintendent
SUBJECT: **WILLIAMS TRACTOR INC. (PURCHASE AGREEMENT)**

RECOMMENDATION:

RECOMMEND COUNCIL APPROVAL OF ONE E60 R2 BOBCAT EXCAVATOR FROM WILLIAMS TRACTOR SUPPLY THROUGH SOURCEWELL CONTRACT 020223-CEC IN THE AMOUNT OF \$110,550.11 PLUS ANY ADDITIONAL SURCHARGES, FREIGHT CHARGES OR DELIVERY FEES UP TO 10% OF THE ORIGINAL PURCHASE PRICE AND APPROVAL OF A BUDGET ADJUSTMENT.

BACKGROUND:

The ongoing water service line replacement project in Water/Sewer operations would benefit from an additional excavator to improve efficiency over the current wheeled backhoe. Excavators provide better maneuverability and reduce property damage risk in confined residential areas.

DISCUSSION:

In on-going attempts to right size our fleet, replacing unit 6010 with an E60 Bobcat excavator would enhance field crew efficiency and align with the existing Bobcat excavator fleet standardization within the Water Sewer Department. UNIT 853 WILL BE REPLACING UNIT 6010 (WSEW-F041).

BUDGET/STAFF IMPACT:

Budget adjustment attached for review.

This item was unanimously approved at the May 13th Equipment Committee.

ATTACHMENTS: 3. Staff Review Form, 4. Budget Adjustment, 5. Quote - Bobcat Excavator 6010 - 853 WSEW_F041



City of Fayetteville, Arkansas

113 West Mountain Street
Fayetteville, AR 72701
(479) 575-8323

Legislation Text

File #: 2025-697

A RESOLUTION TO APPROVE THE PURCHASE OF ONE BOBCAT EXCAVATOR FROM WILLIAMS TRACTOR SUPPLY IN THE AMOUNT OF \$110,550.11, PLUS ANY ADDITIONAL SURCHARGES, FREIGHT CHARGES, OR DELIVERY FEES UP TO 10% OF THE ORIGINAL PURCHASE PRICE, PURSUANT TO A SOURCEWELL COOPERATIVE PURCHASING CONTRACT, AND TO APPROVE A BUDGET ADJUSTMENT

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby authorizes the purchase of one Bobcat Excavator from Williams Tractor Supply, in the amount of \$110,550.11, plus any additional surcharges, freight charges, or delivery fees up to 10% of the original purchase price, pursuant to a Sourcewell Cooperative Purchasing Contract.

Section 2: That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment, a copy of which is attached to this Resolution.

City of Fayetteville Staff Review Form

2025-697

Item ID

6/3/2025

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Chelsey Voden

5/14/2025

FLEET OPERATIONS (770)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

RECOMMEND COUNCIL APPROVAL OF ONE E60 R2 BOBCAT EXCAVATOR FROM WILLIAMS TRACTOR SUPPLY THROUGH SOURCEWELL CONTRACT 020223-CEC IN THE AMOUNT OF \$110,550.11 PLUS ANY ADDITIONAL SURCHARGES, FREIGHT CHARGES OR DELIVERY FEES UP TO 10% OF THE ORIGINAL PURCHASE PRICE AND APPROVAL OF A BUDGET ADJUSTMENT. UNIT 853 WILL BE REPLACING UNIT 6010 (WSEW-F041).

Budget Impact:

9700.770.1920-5802.00

FLEET

Account Number

Fund

97001

Fleet Replacement Vehicles

Project Number

Project Title

Budgeted Item? Yes

Total Amended Budget

\$ 5,984,686.00

Expenses (Actual+Encum)

\$ 5,315.91

Available Budget

\$ 5,979,370.09

Does item have a direct cost? Yes

Item Cost

\$ 110,550.11

Is a Budget Adjustment attached? Yes

Budget Adjustment

\$ 110,600.00

Remaining Budget

\$ 5,979,419.98

V20221130

Purchase Order Number:

Previous Ordinance or Resolution #

Change Order Number:

Approval Date:

Original Contract Number:

Comments:

Budget Year	Division	Adjustment Number
2025	FLEET OPERATIONS (770)	
	Requestor: Chelsey Voden	

The ongoing water service line replacement project in Water/Sewer operations would benefit from an additional excavator to improve efficiency over the current wheeled backhoe. Excavators provide better maneuverability and reduce property damage risk in confined residential areas. In on-going attempts to right size our fleet, replacing unit 6010 with an E60 Bobcat excavator would enhance field crew efficiency and align with the existing Bobcat excavator fleet standardization within the Water Sewer Department. The new unit will be 853 WSEW_F041.

	COUNCIL DATE:	5/14/2025
	ITEM ID#:	2025-697
	<i>Holly Black</i>	
	<i>5/15/2025 9:55 AM</i>	
	Budget Division	Date
	TYPE:	
	JOURNAL #:	
	GLDATE:	
	CHKD/POSTED:	/
RESOLUTION/ORDINANCE		

[illegible]

Account Number	Increase / (Decrease)		Project.Sub#			Account Name
	Expense	Revenue	Project	Sub.Detl	AT	
	-	-				
	-	-				



Quotation Number: **TB1179976**
 Quote Sent Date: **May 08, 2025**
 Expiration Date: **Jun 07, 2025**
 Prepared By: **Tim Bailey**
 Phone:
 Email: tbailey@williamstractor.com

Customer
CITY OF FAYETTEVILLE G9674
 FLEET OPERATIONS
 FAYETTEVILLE, AR, 72701

Contact

Dealer
WT Equipment, Fayetteville, AR
 4190 SOUTH 48TH STREET
 SPRINGDALE, AR, 72762

Item Name	Item Number	Quantity	Price Each	Total
E60 R2-Series Bobcat Compact Excavator	M3321	1	62,823.89	62,823.89
Standard Equipment: 55.7 HP Turbocharged, Bobcat 2.4L, Tier 4 Diesel Engine, Non-DPF Auto-Idle Auto-Shift, Two-Speed Travel Auxiliary Hydraulics with Selectable Flow w/ Arm Mounted Flush Face Quick Couplers Canopy: Includes: Cup Holder, Retractable Seat Belt, Vinyl Suspension Seat Roll Over Protective Structure (ROPS) - Meets Requirements of ISO 12117-2: 2008 Tip Over Protective Structure (TOPS) - Meets Requirements of ISO 12117: 2000 Falling Object Protective Structure (FOPS) - Meets Requirements of ISO 10262 Control Console Locks Control Pattern Selector Valve (ISO/STD) Conventional Tail Swing Dozer Blade with Float Engine/Hydraulic Monitor with Shutdown Fingertip Auxiliary Hydraulic Control Fingertip Boom Swing Control				
Cab Deluxe Package	M3321-P11-C12	1	8,970.63	8,970.63
<i>Included:</i> Cab Deluxe Package:, Enclosed Cab with Auto HVAC, Telematics with 3-year Machine IQ Health & Security Subscription, Keyless Start, Bobcat 7" Touch Display with Radio and Bluetooth, Heated High Back Cloth Suspension Seat, Travel Motion Alarm				
Hydraulic X-Change - Ext Arm	M3321-R06-C08	1	1,646.86	1,646.86
Hydraulic Clamp - X-Change - Ext Arm - Class IV	M3321-R08-C33	1	2,115.19	2,115.19
Extendable Arm with Add-On Counterweight	M3321-R03-C10	1	6,432.67	6,432.67
Hydraulic Angle Blade	M3321-R12-C02	1	2,464.93	2,464.93
Second Auxiliary Hydraulics - Ext Arm	M3321-R07-C03	1	1,159.10	1,159.10

18" MX4 XCHG TEETH	7322082	1	1,252.48	1,252.48
24" MX4 XCHG TEETH	7311868	1	1,444.76	1,444.76
HB980 Hydraulic Breaker with Nail Point	7113421	1	8,411.68	8,411.68
X-Change Mounting Cap - HB880/HB980/NB150/NB160 and PCF64 plate compactor	7113657	1	604.96	604.96
Hose Kit - E32 - E60 R2-Series, Std. and Long Arm	7175244	1	319.20	319.20
PCF64 Plate Compactor (PCF64)	7210256	1	5,990.32	5,990.32
PC Hose Kit, Long Arm	7217834	1	240.16	240.16
X-Change Mounting Cap - HB880/HB980/NB150/NB160 and PCF64 plate compactor	7113657	1	604.96	604.96
LED Work Light Kit	7413562	1	360.14	360.14
Total for E60 R2-Series Bobcat Compact Excavator				104,841.93
Quote Total - USD				104,841.93
Dealer P.D.I.				350.00
Tariff Surcharge				1,855.68
Freight Charges				2,000.00
Destination Charges				960.00
Dealer Assembly Charges				542.50
Sales total before Taxes				110,550.11
Taxes				0.00
Quote Total - USD				110,550.11

Notes:

Sourcewell Contract #020223-CEC

Customer acceptance: Quotation Number:: TB1179976		Purchase Order: _____
Authorized Signature: Print: _____ Sign: _____		
Date: _____ Email: _____		Tax Exempt: Y ☐ / N ☐



MEETING OF JUNE 3, 2025

TO: Mayor Rawn and City Council
THRU: Terry Gulley, Asst Public Works Director - Ops
FROM: Ross Jackson, Jr., Fleet Operations Superintendent
SUBJECT: **Randall Ford (PURCHASE AGREEMENT)**

RECOMMENDATION:

RECOMMEND COUNCIL APPROVAL OF TWO EXPLORERS FROM RANDALL FORD IN THE AMOUNT OF \$85,182 PLUS ANY ADDITIONAL SURCHARGES, FREIGHT CHARGES OR DELIVERY FEES UP TO 10% OF THE ORIGINAL PURCHASE PRICE THROUGH THE ARKANSAS STATE CONTRACT # S000000154 FOR USE BY THE BUILDING SAFETY DIVISION.

BACKGROUND:

Unit 2137 has reached 14.5 out of 15 points and is in need of replacement, Unit 2166 has reached 15 out of 15 points and is in need of replacement.

DISCUSSION:

Both units will go from a 5-cylinder and 6-cylinder engine with 17-19City/23hwy MPG to an inline 4-cylinder with 20City/29hwy MPG. This will bring about both fuel savings and emissions reduction. THE REPLACEMENT EXPLORERS WILL BE UNITS 1460 (BLSF_F004) AND 1459 (BLSF_F003) in the Building Safety Division.

BUDGET/STAFF IMPACT:

Units are fully budgeted within the fleet fund and unanimously approved at the May 13th Equipment Committee.

ATTACHMENTS: 3. Staff Review Form, 4. State Contract \$42,591 Ford Explorer 1459, 5. Randall Quote Explorer 1459, 6. State Contract \$42,591 Ford Explorer 1460, 7. Randall Quote Explorers 1460



City of Fayetteville, Arkansas

113 West Mountain Street
Fayetteville, AR 72701
(479) 575-8323

Legislation Text

File #: 2025-699

A RESOLUTION TO APPROVE THE PURCHASE OF TWO FORD EXPLORERS FROM RANDALL FORD, INC. IN THE AMOUNT OF \$85,182.00, PLUS ANY APPLICABLE TAXES, SURCHARGES, FREIGHT CHARGES, AND DELIVERY FEES UP TO 10% OF THE ORIGINAL PURCHASE PRICE

WHEREAS, units 2137 and 2166 are both in need of replacement; and

WHEREAS, this purchase was unanimously recommended for approval at the May 13th Equipment Committee Meeting.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby authorizes the purchase of two Ford Explorers from Randall Ford, Inc. in the amount of \$85,182.00, plus any applicable taxes, surcharges, freight charges, and delivery fees up to 10% of the original purchase price.

City of Fayetteville Staff Review Form

2025-696

Item ID

6/3/2025

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Ross Jackson

5/14/2025

FLEET OPERATIONS (770)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

RECOMMEND COUNCIL APPROVAL OF TWO EXPLORERS FROM RANDALL FORD IN THE AMOUNT OF \$85,182 PLUS ANY ADDITIONAL SURCHARGES, FREIGHT CHARGES OR DELIVERY FEES UP TO 10% OF THE ORIGINAL PURCHASE PRICE THROUGH THE ARKANSAS STATE CONTRACT. THE REPLACEMENT EXPLORERS WILL BE UNITS 1460 (BLSF_F004) AND 1459 (BLSF_F003).

Budget Impact:

9700.770.1920-5802.00

FLEET

Account Number

Fund

97001

Fleet Replacement Vehicles

Project Number

Project Title

Budgeted Item? Yes

Total Amended Budget

\$ 5,984,686.00

Expenses (Actual+Encum)

\$ 5,315.91

Available Budget

\$ 5,979,370.09

Does item have a direct cost? Yes

Item Cost

\$ 85,192.00

Is a Budget Adjustment attached? No

Budget Adjustment

\$ -

Remaining Budget

\$ 5,894,178.09

V20221130

Purchase Order Number:

Previous Ordinance or Resolution #

Change Order Number:

Approval Date:

Original Contract Number:

Comments:

Vehicle Specifications & Pricing

ITEM 44
TYPE VIB 10128191
4WD, 7 Passenger Standard
Sport Utility Vehicle as
classified in the latest EPA Fuel
Economy Guide

Dealer Name: SMART FORD MALVERN
Vehicle Make/Model: 2025 FORD EXPLORER
Model Code: K8B
City MPG Estimate: 20 MPG
Highway MPG Estimate: 27 MPG
CO-OP Purchasing One Way Delivery Charge Per Mile: \$3.85
VEHICLE BID PRICE: \$42,516.00

+ Option DL \$75.00
TOTAL PRICE
\$42,591.00

[Back to Table of Contents](#)

Body & Chassis	Base Vehicle Minimum Requirements	Enter Vehicle Specification and Manufacturer Codes (Fill-in Unshaded Blanks Only)
Standard Sport Utility Vehicle	7 Passenger	
Wheelbase	Minimum 112 inches	
Engine		
Engine Size	290 hp - List HP, Liters & Cylinders	300 HP 2.3L I-4
Fuel Type	Gasoline	
Transmission/Drivetrain		
Automatic Transmission	Automatic or CVT - List Type, Speeds etc.	10 SPEED AUTOMATIC
4x4 or AWD	4x4 or AWD	
Hubs	Automatic Locking If 4x4	
Stability Control	Stability Control System	
Differential Type/Ratio	Mfg.Std. - List Ratio & Type	3.5 4-WHEEL DRIVE
Electrical		
Alternator	Mfg. Std.	
Battery	Mfg. Std.	
Fuel Tank		
Fuel Capacity (Gals)	Mfg. Std. - List Amount in Gallons	17 GAL
Exterior		
Paint	One Color Paint	
Bumpers	Mfg.Std Front & Rear	
License Plate Brackets	Front and Rear Brackets	
Windshield Washer	Windshield Washer & Multi-Speed Wipers	
Doors & Mirrors		
Doors	4-Door	
Mirrors	Two Outside, Right & Left, One inside	
Interior		
Air Conditioning	AC Factory Installed	
Radio	Audio system with AM/FM Stereo	
Cruise	Cruise Control, Factory Installed	
Tilt Steering	Tilt Steering Wheel	
Steering	Power Steering	
Windows	Mfg. Standard	
Power Windows & Door Locks	Power Windows & Door Locks	
Tinted Glass	Mfg. Std. Tint on All Windows	
Floor Mats	Front & Rear, Color to Match Interior	
Seats		
Seats	Mfg. Std., Colors Must Blend With Interior & Exterior Color	
Safety		
Brakes	Anti-Lock Brake System (ABS) - List Disc/Drums	4 WHEEL DISC ABS
Restraint System All Pass	Required	
Air Bags, Front, Both Sides	Required	
Tires & Wheels		
Tires & Wheels	Mfg. Std. - List Size	P255 / 65R 18 A/S
Spare	Mfg. Std. - List Type	COMPACT
Warranty		
Bumper to Bumper Warranty	3 Years or 36,000 miles, whichever comes first	
Drive Train Warranty	List Warranty	5 YR OR 60,000 MILES

ITEM 44	VEHICLE OPTIONS		Dealer Name: SMART FORD MALVERN	
TYPE VIB Midsize 4WD 7-Pass. Utility Vehicle Back to Table of Contents			2025 FORD EXPLORER K8B	
Body & Chassis	Code	Option Minimum Requirement	Enter Optional Equip. Desc. & Mfg. Option Codes	Price
Engine				
Gasoline Engine Upgrade	CC	List HP, Liter, Cylinders	N/A	\$0.00
Engine Block Heater	HB	Engine Block Heater	41H	\$135.00
Flex Fuel	FFV	Flex Fuel Capable	N/A	\$0.00
Transmission/Drivetrain				
Limited Slip Differential	LS	Limited Slip Differential	N/A	\$0.00
Skid Plate	KO	Skid Plate	N/A	\$0.00
Low Range Gears	LR	Low Range Gears for Off Road	N/A	\$0.00
Electrical				
Daytime Running Lights	DL	Add Daytime Running Lights	942	\$75.00
Power Outlet	EP	Add 12-Volt Power Outlet	STD.	\$0.00
Interior				
Radio Upgrade	RU	Premium Audio System with AM/FM Stereo & MP3 Capability	STD STEREO	\$0.00
Towing				
Towing Package	XO	Mfg. Standard	STD	\$0.00
Tires & Wheels				
All Terrain Tires	AT	All Terrain Tires	N/A	\$0.00
Spare	WL	Mounted full size spare	COMPACT	\$0.00

Prepared for: Mr. Ross Jackson, Superintendent, City of Fayetteville
113 West Mountain St
Fayetteville, AR 72701
Office: 479-444-3494 | Mobile: 479-879-6221
Email: rjackson@fayetteville-ar.gov

2025 Explorer 4dr 4x4 Active (K8D)

Price Level: 555



Client Proposal

Prepared by:
PATRICK HARRINGTON
Office: 479-452-1311
Email: patrick@randallford.com
Quote ID: 0043
Date: 04/17/2025



Randall Ford Inc | 5500 Rogers Ave, Fort Smith, Arkansas, 729033748
Office: 479-452-1311

Prepared for: Mr. Ross Jackson

Superintendent, City of Fayetteville

Prepared by: PATRICK HARRINGTON

04/17/2025



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2025 Explorer 4dr 4x4 Active (K8D)

Price Level: 555 | Quote ID: 0043

Mr. Ross Jackson, Superintendent, City of Fayetteville

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Fayetteville, AR 72701

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Email: rjackson@fayetteville-ar.gov

Re: Quote ID 0043 04/17/2025

Dear Mr. Jackson,

Thank you very much for your interest in acquiring a vehicle from our dealership. We concur that your interest is well deserved. We hope that an outstanding product lineup and our dedication to customer service will enhance your ownership experience should you decide to buy a vehicle from us.

Attached, please find additional information that I hope will assist you in making a more informed decision. Please feel free to contact me at any time as I would truly appreciate the opportunity to be of service to you.

Sincerely,

PATRICK HARRINGTON

Fleet & Commercial Account Manager

479-452-1311

patrick@randallford.com

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Selected Equip & Specs

Dimensions

- Conventional Capacity: 5,000 lbs.
- Front brake diameter: 13.6"
- Vehicle body length: 198.8"
- Vehicle body height: 70.2"
- Turning radius (to curb): 19.4'
- Rear track: 66.9"
- Interior rear cargo volume with seats folded: 46.0 cu.ft.
- Headroom first-row: 40.7"
- Headroom third-row: 38.9"
- Leg room second-row: 39.0"
- Shoulder room first-row: 62.1"
- Shoulder room third-row: 54.6"
- Hip room second-row: 59.1"
- GCWR: 10,100 lbs.
- Rear brake diameter: 12.6"
- Vehicle body width: 78.9"
- Wheelbase: 119.1"
- Front track: 66.9"
- Interior rear cargo volume: 16.3 cu.ft.
- Total passenger volume: 152.9 cu.ft.
- Headroom second-row: 40.5"
- Leg room first-row: 43.0"
- Leg room third-row: 32.2"
- Shoulder room second-row: 61.9"
- Hip room first-row: 59.2"
- Hip room third-row: 40.9"

Powertrain

- Spark ignition system
- Engine cylinders: I-4
- Torque: 310 lb.-ft.@3500 RPM
- Auto stop-start engine
- 10-speed automatic
- Four-wheel drive
- Recommended fuel: premium unleaded
- All-speed ABS and driveline traction control
- EcoBoost 2.3L I-4 gasoline direct injection, DOHC, variable valve control, intercooled turbo, engine with 300HP
- Horsepower: 300 HP@5500 RPM
- Radiator
- Driver selectable drivetrain mode
- Intelligent 4WD automatic full-time 4WD
- Selectable Terrain Modes
- Easy Fuel capless fuel filler
- Auto locking hub control

Fuel Economy and Emissions

- Fuel economy (city/highway/combined): 20 mpg/27 mpg/23 mpg
- Fuel economy combined: 23 mpg
- Gasoline secondary fuel type
- Fuel economy city: 20 mpg
- Fuel economy highway: 27 mpg
- LEV3-ULEV50 emissions

Suspension and Handling

- Standard ride suspension
- Gas-pressurized rear shock absorbers
- Gas-pressurized front shock absorbers

Driveability

- 4-wheel disc brakes
- 4-wheel antilock (ABS) brakes
- Front and rear ventilated disc brakes
- Four channel ABS brakes

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Selected Equip & Specs (cont'd)

- Electronic parking brake
- Automatic brake hold
- Hill Descent Control
- Independent front suspension
- Front anti-roll bar
- Independent rear suspension
- Multi-link rear suspension
- Electric power-assist steering system
- Driver selectable steering effort
- Post Collision Braking automatic post-collision braking system
- Brake assist system
- Hill Start Assist
- Strut front suspension
- Front coil springs
- Rear anti-roll bar
- Speed sensitive power steering
- Rack-pinion steering
- 2-wheel steering system

Body Exterior

- Trailer wiring harness
- Roof rails
- Monotone paint
- Black bodyside cladding
- Black side window trim
- Black windshield trim
- Body-coloured front bumper
- Metal-look front bumper insert
- Black grille with chrome accents
- Black door mirrors
- Conventional right rear passenger door
- Active grille shutters
- 18 x 7.5-inch front and rear silver aluminum wheels
- 4 doors
- Clearcoat paint
- Chrome bodyside insert
- Black wheel well trim
- Body-coloured door handles
- Black rear window trim
- Body-coloured rear bumper
- Black rear bumper rub strip
- Standard style side mirrors
- Conventional left rear passenger door
- Power liftgate rear cargo door
- P255/65RH18 AS BSW front and rear tires

Convenience

- Power door locks with 2 stage unlocking
- All-in-one remote fob and ignition key
- Intelligent Access proximity key with hands-free access and push button start
- Cruise control with steering wheel mounted controls
- Keyfob trunk control
- Day/Night rearview mirror
- Full floor console
- Power cargo area access release
- Rear window defroster
- Regular rear windshield wipers
- Locking glove box
- 2 seatback storage pockets
- Rear door bins
- Keyfob activated door locks
- Auto-locking doors
- Power tailgate/rear door lock
- Adaptive Cruise Control with Stop-and-Go
- FordPass Connect smart device vehicle start control
- Power first-row windows
- Driver foot rest
- Heated rear wiper park
- Fixed rear windshield
- Front beverage holders
- 10 beverage holders
- Driver and passenger door bins
- Rear beverage holders

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Selected Equip & Specs (cont'd)

- Retained accessory power
- Over the air updates
- Trip computer
- PRND in IP

Comfort

- Automatic climate control
- Rear climate control system with separate controls
- Rear under seat climate control ducts
- Rear headliner/pillar climate control ducts
- Full headliner coverage
- Full carpet floor covering
- Full floor coverage
- Carpet rear seatback upholstery
- Carpet third-row seatback upholstery
- Manual tilting steering wheel
- Dual-zone front climate control
- Cabin air filter
- Voice-activated climate control
- Cloth headliner material
- Cloth door trim insert
- Carpet front and rear floor mats
- Cloth rear seat upholstery
- Cloth rear seat upholstery
- Leather steering wheel
- Manual telescopic steering wheel

Seats and Trim

- Seating capacity: 6
- Driver seat with 8-way directional controls
- Height adjustable front seat head restraints
- Front seat center armrest
- Power height adjustable driver seat
- Power driver seat cushion tilt
- Power height adjustable control passenger seat
- Fixed second-row seats
- Second-row seats with manual fore and aft
- Driver seat with 2-way power lumbar
- Heated driver and front passenger seats
- 50-50 folding third-row passenger seat
- Manual fold into floor third-row seat
- Manual third-row head restraint control
- Third-row bench seat
- Bucket front seats
- Front passenger seat with 4-way directional controls
- Manual front seat head restraint control
- Power reclining driver seat
- Power driver seat fore/aft control
- Manual reclining passenger seat
- Power passenger seat fore/aft control
- Second-row captains' chairs
- Height adjustable rear seat head restraints
- Cloth front seat upholstery
- Fixed third-row seats
- Front facing third-row seat
- Height adjustable third-row head restraints
- 2 third-row head restraints
- Piano black console insert

Entertainment Features

- 2 total number of 1st row displays
- Primary touchscreen display
- AM/FM/satellite
- AM radio
- SiriusXM satellite radio
- External memory control
- Internet radio capability
- Standard grade speakers
- 13.2 inch primary display
- SiriusXM AM/FM/Satellite radio
- In-vehicle audio
- FM radio
- Seek scan
- Internal storage capability
- 3 month satellite trial subscription
- Speakers number: 6

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Selected Equip & Specs (cont'd)

- Steering wheel mounted audio controls
- Speed sensitive volume
- Integrated roof audio antenna
- Voice activated audio controls
- Bluetooth wireless audio streaming

Lighting, Visibility and Instrumentation

- Piano black and metal-look instrument panel insert
- Configurable instrumentation gauges
- Full gauge cluster screen
- Compass
- Redundant digital speedometer
- Driver information center
- Engine/electric motor temperature gauge
- Gauge cluster display size (inches): 12.30
- Reflector headlights
- Autolamp auto on/off headlight control
- Delay-off headlights
- Variable intermittent front windshield wipers
- Illuminated entry
- Rear reading lights
- Illuminated ignition switch
- High mounted center stop light
- LED brake lights
- Digital/analog instrumentation display
- Trip odometer
- In-radio display clock
- Exterior temperature display
- ECO feedback display gauge
- Tachometer
- Oil level gauge
- Deep tinted windows
- LED low and high beam headlights
- Multiple enclosed headlights
- Auto High Beam auto high-beam headlights
- Speed sensitive wipers
- Front reading lights
- Variable instrument panel light
- LED daytime running lights
- Remote activated perimeter approach lighting with puddle lights
- Fade interior courtesy lights

Technology and Telematics

- Integrated navigation system with voice activation
- 911 Assist emergency SOS system via mobile device
- Apple CarPlay/Android Auto smart device wireless mirroring
- FordPass Connect 5G mobile hotspot internet access
- Real-time traffic
- Bluetooth handsfree wireless device connectivity
- FordPass App mobile app access
- 8 USB ports

Safety and Security

- Driver front impact airbag
- Safety Canopy System curtain first, second and third-row overhead airbags
- Seat mounted side impact front passenger airbag
- Driver side knee airbag
- Front height adjustable seatbelts
- 2 seatbelt pre-tensioners
- Security system
- Seat mounted side impact driver airbag
- Passenger front impact airbag
- Airbag occupancy sensor
- 7 airbags
- Front seatbelt pretensioners
- SecuriLock immobilizer
- Remote panic alarm

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Selected Equip & Specs (cont'd)

- Lane Centering hands-on cruise control
- BLIS (Blind Spot Information System)
- Rear Cross-Traffic Braking collision mitigation
- Driver Alert
- Evasive Steering Assist evasion assist system
- Level 2 - partial automation SAE Autonomy
- Rear camera with washer
- Reverse Sensing System rear parking sensors
- Tire mobility kit
- Lane Keeping Alert
- Pre-Collision Assist with Pedestrian Detection
- Pre-Collision Assist with Pedestrian Detection
- Following distance alert
- MyKey restricted driving mode
- Front cross traffic mitigation
- AdvanceTrac w/Roll Stability Control electronic stability control system with anti-rollover
- Manual rear child safety door locks

Dimensions

General Weights

Curb weight 4,457 lbs.

Trailer Weights

Conventional capacity 5,000 lbs.

GCWR 10,100 lbs.

Off Road

Min ground clearance 8.2"

Loading floor height 32.8 "

Approach angle 20.1

Departure angle 22.0

Exterior Measurements

Vehicle body length 198.8"

Vehicle body width 78.9"

Vehicle body height 70.2"

Wheelbase 119.1"

Front brake diameter 13.6"

Rear brake diameter 12.6"

Front track 66.9"

Rear track 66.9"

Turning radius (to curb) 19.4'

Interior Measurements

Interior rear cargo volume 16.3 cu.ft.

Interior cargo area height 32.8 "

Interior cargo length 84.1 "

Interior cargo area min width 47.6 "

Interior cargo area max width 64.5 "

Interior rear cargo volume with seats folded 46.0 cu.ft.

Length to rear seat 49.8 "

Length to 3rd row seat 20.8 "

Interior Volume

Total passenger volume 152.9 cu.ft.

Headroom

Headroom first-row 40.7"

Headroom second-row 40.5"

Headroom third-row 38.9"

Legroom

Leg room first-row 43.0"

Leg room second-row 39.0"

Leg room third-row 32.2"

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Selected Equip & Specs (cont'd)*Shoulder Room*

Shoulder room first-row 62.1"

Shoulder room third-row 54.6"

Shoulder room second-row 61.9"

Hip Room

Hip room first-row 59.2"

Hip room third-row 40.9"

Hip room second-row 59.1"

Powertrain*Engine*Engine EcoBoost 2.3L I-4 gasoline direct injection,
DOHC, variable valve control, intercooled turbo,
engine with 300HP

Engine cylinders I-4

Ignition Spark ignition system

Engine block material Aluminum engine block

Valves per cylinder 4

Engine location Front mounted engine

Engine mounting direction Longitudinal mounted
engine

Cylinder head material Aluminum cylinder head

Engine Specs

Displacement 2.3L

Bore 3.44"

Compression ratio 10.0

cc 140 cu.in.

Stroke 3.7"

SAEJ1349 AUG2004 compliant

Engine Power

Horsepower 300 HP@5500 RPM

Torque 310 lb.-ft.@3500 RPM

Alternator

Alternator type Regenerative alternator

Battery

Battery type Lead acid battery

Battery run down protection Battery run down
protection*Engine Extras*

Radiator Radiator

Drivetrain selectable Driver selectable drivetrain mode

Start-stop engine Auto stop-start engine

Transmission

Transmission 10-speed automatic

Transmission electronic control Transmission
electronic control

Overdrive transmission Overdrive transmission

First gear ratio 4.714

Third gear ratio 2.149

Fifth gear ratio 1.521

Reverse gear ratio 4.885

Lock-up transmission Lock-up transmission

Second gear ratio 2.997

Fourth gear ratio 1.769

Sixth gear ratio 1.275

Seventh gear ratio 1

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Selected Equip & Specs (cont'd)

Eighth gear ratio 0.853
Tenth gear ratio 0.636

Ninth gear ratio 0.689
Selectable mode transmission... Terrain Management
System selectable mode transmission

Drive Type

4WD type..... Intelligent 4WD automatic full-time 4WD

Drive type Four-wheel drive

Drivetrain

Axle ratio 3.58

Exhaust

Tailpipe Stainless steel quasi-dual exhaust

Fuel

Fuel type premium unleaded

Fuel Tank

Capless fuel filler Easy Fuel capless fuel filler

Fuel tank capacity 18.60 gal.

Drive Feature

Traction control... All-speed ABS and driveline traction control

Locking hub control Auto locking hub control

Fuel Economy and Emissions**Fuel Economy**

Secondary fuel type Gasoline secondary fuel type
Fuel economy city 20 mpg
Fuel economy (city/highway/combined) ... 20 mpg/27 mpg/23 mpg

Fuel economy combined 23 mpg
Fuel economy highway 27 mpg
Fuel economy status Current fuel economy status

Emissions

Emissions LEV3-ULEV50 emissions

Emissions tiers Tier 3 Bin 50 emissions

Green Values

Greenhouse gas score 5.00 GG
Carbon FP / Tailpipe and upstream total GHG (CO₂, tons per year) 7.6

Energy Impact Score (Barrels per year) 12.9

Suspension and Handling**Suspension**

Suspension Standard ride suspension

Front shock absorbers ... Gas-pressurized front shock absorbers

Rear shock absorbers Gas-pressurized rear shock absorbers



2025 Explorer 4dr 4x4 Active (K8D)

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Selected Equip & Specs (cont'd)

Driveability

Brakes

Brake type	4-wheel disc brakes	Ventilated brakes	Front and rear ventilated disc brakes
ABS brakes	Four channel ABS brakes	Electronic parking brake	Electronic parking brake
ABS brakes	4-wheel antilock (ABS) brakes	Post collision braking system	Post Collision Braking automatic post-collision braking system

Brake Assistance

Hill start assist	Hill Start Assist	Hill control	Hill Descent Control
Brake assist system	Brake assist system		

Front Suspension

Front anti-roll	Front anti-roll bar	Suspension ride type front	Independent front suspension
Suspension type front	Strut front suspension		

Front Spring

Regular front springs	Regular front springs	Springs front	Front coil springs
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Rear Spring

Springs rear	Rear coil springs	Rear springs	Regular grade rear springs
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Rear Suspension

Rear anti-roll	Rear anti-roll bar	Suspension type rear	Multi-link rear suspension
Suspension ride type rear	Independent rear suspension		

Steering

Steering	Electric power-assist steering system	Steering type	Rack-pinion steering
Speed sensitive steering	Speed sensitive power steering	Driver selectable steering effort	Driver selectable steering effort
Steering type number of wheels	2-wheel steering system		

Exterior

Front Wheels

Front wheels diameter	18"	Front wheels width	7.5"
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Rear Wheels

Rear wheels diameter	18"	Rear wheels width	7.5"
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Front And Rear Wheels

Appearance	silver	Material	aluminum
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Selected Equip & Specs (cont'd)

Front Tires

Aspect	65	Diameter	18"
Sidewalls	BSW	Speed	H
Tread	AS	Type	P
Width	255mm		

Rear Tires

Aspect	65	Diameter	18"
Sidewalls	BSW	Speed	H
Tread	AS	Type	P
Width	255mm		

Body Exterior

Trailer

Towing class	Class III tow rating	Towing hitch	Trailer hitch
Towing wiring harness	Trailer wiring harness	Towing trailer sway	Trailer sway control
Trailer light malfunction warning	Trailer light malfunction warning		

Exterior Features

Number of doors	4 doors
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Body

Body panels Galvanized steel and aluminum body panels with side impact beams

Aerodynamics

Spoiler	Rear lip spoiler
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Convenience

Door Locks

Door locks ..	Power door locks with 2 stage unlocking	Fob engine controls ..	Intelligent Access proximity key with hands-free access and push button start
Keyfob door locks	Keyfob activated door locks	All-in-one key ..	All-in-one remote fob and ignition key
Auto door locks	Auto-locking doors	Tailgate control	Power tailgate/rear door lock

Cruise Control

Cruise control	Cruise control with steering wheel mounted controls	Adaptive cruise control ..	Adaptive Cruise Control with Stop-and-Go
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Key Fob Controls

Keyfob cargo controls	Keyfob trunk control	Fob remote vehicle controls	FordPass Connect smart device vehicle start control
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Selected Equip & Specs (cont'd)

Rear View Mirror

Day/Night rearview mirror . . . Day/Night rearview mirror

Exterior Mirrors

Door mirrors Power door mirrors Folding door mirrors Manual folding door mirrors
Heated door mirrors Heated driver and passenger
side door mirrors

Front Side Windows

First-row windows Power first-row windows

Floor Console

Floor console Full floor console Floor console storage Covered floor console storage

Overhead Console

Overhead console Mini overhead console Overhead console storage Overhead console storage

Driver Visor

Visor driver mirror Driver visor mirror Visor illuminated driver mirror Illuminated driver visor
mirror
Visor driver expandable coverage Driver visor with
expandable coverage

Passenger Visor

Visor passenger mirror Passenger visor mirror Visor illuminated passenger mirror Illuminated
passenger visor mirror
Visor passenger expandable coverage Passenger
visor with expandable coverage

Power Outlets

12V power outlets 3 12V power outlets

Cargo Features

Trunk hatch Trunk/hatch auto-latching Cargo tie downs Cargo area tie downs
Cargo light Cargo area light Concealed cargo storage Cargo area concealed
storage

Cargo Trim

Cargo floor type Carpet cargo area floor Trunk lid trim Plastic trunk lid trim

Pedals

Driver foot rest Driver foot rest

Remote Releases

Cargo access Power cargo area access release

Rear Windshield

Rear window defroster Rear window defroster Rear windshield Fixed rear windshield

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Selected Equip & Specs (cont'd)

Rear windshield wipers Regular rear windshield wipers	Heated wiper area Heated rear wiper park
Storage	
Door bins front Driver and passenger door bins	Door bins rear Rear door bins
Number of beverage holders 10 beverage holders	Beverage holders Front beverage holders
Beverage holders rear Rear beverage holders	Glove box Locking glove box
Seatback storage pockets2 seatback storage pockets	
Windows Feature	
One-touch up window Driver and passenger one-touch up windows	One-touch down window .. Driver and passenger one-touch down windows
Windows Rear Side	
Second-row windows Power second-row windows	Third-row windows Fixed third-row windows
Miscellaneous	
Trip computer Trip computer	PRND in IP PRND in IP
Accessory power Retained accessory power	Over the air updates Over the air updates
Comfort	
Climate Control	
Climate control Automatic climate control	Rear headliner/pillar ducts Rear headliner/pillar climate control ducts
Dual-zone front climate control Dual-zone front climate control	Cabin air filter Cabin air filter
Rear climate control Rear climate control system with separate controls	Voice activated climate control Voice-activated climate control
Rear under seat ductsRear under seat climate control ducts	
Headliner	
Headliner material Cloth headliner material	Headliner coverage Full headliner coverage
Door Trim	
Door trim insert Cloth door trim insert	Door panel insert Piano black and metal-look door panel insert
Floor Trim	
Floor covering Full carpet floor covering	Floor coverage Full floor coverage
Floor mats Carpet front and rear floor mats	
Second-Row Seat Trim	
Rear seat upholstery Cloth rear seat upholstery	Rear seatback upholstery Carpet rear seatback upholstery

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Selected Equip & Specs (cont'd)

Third-Row Seat Trim

Third-row seat upholstery . Cloth rear seat upholstery
Third-row seatback upholstery . Carpet third-row seatback upholstery

Steering Wheel

Steering wheel material . Leather steering wheel
Steering wheel telescopic . Manual telescopic steering wheel
Steering wheel tilt . Manual tilting steering wheel

Seats and Trim

Seat Capacity

Seating capacity . 6

Front Seats

Driver seat direction Driver seat with 8-way directional controls
Driver seat fore/aft control . Power driver seat fore/aft control
Passenger seat direction Front passenger seat with 4-way directional controls
Reclining passenger seat Manual reclining passenger seat
Passenger seat fore/aft control Power passenger seat fore/aft control
Front head restraint control . Manual front seat head restraint control
Reclining driver seat . Power reclining driver seat
Height adjustable driver seat Power height adjustable driver seat
Driver seat cushion tilt . Power driver seat cushion tilt
Split front seats . Bucket front seats
Height adjustable passenger seat . Power height adjustable control passenger seat
Front head restraints . Height adjustable front seat head restraints
Armrests front center . Front seat center armrest

Rear Seats

Second-row seats . Second-row captains' chairs
Reclining second-row rear seats . Manual reclining second-row seats
Rear seat folding position . Fold forward second-row seatback
Rear head restraints Height adjustable rear seat head restraints
Number of rear head restraints . 2 rear seat head restraints
Rear seats fixed or removable . Fixed second-row seats
Rear seat direction . Front facing rear seat
Fore and aft seat Second-row seats with manual fore and aft
Rear head restraint control . Manual rear seat head restraint control
Armrests rear mounted . Second-row outboard-only mounted armrests

Lumbar Seats

Driver lumbar . Driver seat with 2-way power lumbar

Front Seat Trim

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Selected Equip & Specs (cont'd)

Front seat upholstery Cloth front seat upholstery
Front seatback upholstery Cloth front seatback upholstery

Heated Front Seats

Heated front seats Heated driver and front passenger seats

Third-Row Seats

Bench seats Third-row bench seat
Third-row seat fixed or removable Fixed third-row seats
Third-row seats folding 50-50 folding third-row passenger seat
Third-row head restraint control Manual third-row head restraint control
Third-row seat facing Front facing third-row seat
Third-row fold into floor seats ... Manual fold into floor third-row seat
Third-row head restraints Height adjustable third-row head restraints
Third-row head restraint number 2 third-row head restraints

Interior Accents

Interior accents Chrome and metal-look interior accents

Console Trim

Console insert material Piano black console insert

Entertainment Features

Displays

Primary touchscreen display Primary touchscreen display
Number of first-row displays 2 total number of 1st row displays
Primary display size 13.2 inch primary display

Radio Features

Internal storage Internal storage capability
External memory External memory control
Seek scan Seek scan
Internet radio capability Internet radio capability

Speakers

Speakers Standard grade speakers
Speakers number 6

Audio Features

Steering mounted audio control Steering wheel mounted audio controls
Speed sensitive volume Speed sensitive volume
Voice activated audio .. Voice activated audio controls
Wireless streaming Bluetooth wireless audio streaming

Lighting, Visibility and Instrumentation

Instrument Panel Trim

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for: Mr. Ross Jackson

Superintendent, City of Fayetteville

Prepared by: PATRICK HARRINGTON

04/17/2025



Randall Ford Inc | 5500 Rogers Ave Fort Smith Arkansas | 729033748

2025 Explorer 4dr 4x4 Active (K8D)

Price Level: 555 | Quote ID: 0043

Selected Equip & Specs (cont'd)

Panel insert ... Piano black and metal-look instrument panel insert

Instrumentation

Trip odometer Trip odometer

Instrumentation display Digital/analog instrumentation display

Configurable instrumentation gauges Configurable instrumentation gauges

Instrumentation Displays

Speedometer Redundant digital speedometer

Driver information center Driver information center

Compass Compass

Temperature display Exterior temperature display

Clock In-radio display clock

Eco feedback ECO feedback display gauge

Instrumentation Gauges

Tachometer Tachometer

Engine/electric motor temperature

gauge Engine/electric motor temperature gauge

Oil level gauge Oil level gauge

Gauge cluster display size (inches) 12.30

Instrumentation Warnings

Engine temperature warning Engine temperature warning

Low fuel warning Low fuel warning

Low brake fluid warning Low brake fluid warning

Headlights on reminder Headlights on reminder

Bulb warning Bulb failure warning

Trunk warning Rear cargo ajar warning

Oil pressure warning Oil pressure warning

Low washer fluid warning ... Low washer fluid warning

Battery charge warning Battery charge warning

Key in vehicle warning Key in vehicle warning

Door ajar warning Door ajar warning

Service interval warning Intelligent Oil-Life Monitor service interval indicator

Transmission fluid temperature warning Transmission fluid temp warning

Low tire pressure warning Tire specific low air pressure warning

Glass

Tinted windows Deep tinted windows

Headlights

Headlights LED low and high beam headlights

Auto headlights Autolamp auto on/off headlight control

Delay off headlights Delay-off headlights

Headlight type Reflector headlights

Multiple headlights Multiple enclosed headlights

Auto high-beam headlights Auto High Beam auto high-beam headlights

Front Windshield

Wipers ... Variable intermittent front windshield wipers

Speed sensitive wipers Speed sensitive wipers

Interior Lighting

Illuminated entry Illuminated entry

Variable panel light Variable instrument panel light

Illuminated ignition switch ... Illuminated ignition switch

Front reading lights Front reading lights

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2025 Explorer 4dr 4x4 Active (K8D)

Price Level: 555 | Quote ID: 0043

Selected Equip & Specs (cont'd)

Rear reading lights Rear reading lights

Lights

Running lights LED daytime running lights
LED brake lights LED brake lights

Interior courtesy lights Fade interior courtesy lights
High mount stop light High mounted center stop light

Technology and Telematics

Navigation

Integrated navigation Integrated navigation system
with voice activation

Connectivity

Handsfree Bluetooth handsfree wireless device
connectivity
Real time traffic Real-time traffic

Smart device integration Apple CarPlay/Android Auto
smart device wireless mirroring
Emergency SOS 911 Assist emergency SOS system
via mobile device

Internet Access

Internet access FordPass Connect 5G mobile hotspot
internet access

USB Ports

USB ports 8 USB ports

Safety and Security

Airbags

Front impact airbag driver Driver front impact airbag
Front impact airbag passenger Passenger front
impact airbag
Front side impact airbag driver Seat mounted side
impact driver airbag
Occupancy sensor Airbag occupancy sensor

Number of airbags 7 airbags
Knee airbag Driver side knee airbag

Front side impact airbag passenger Seat mounted
side impact front passenger airbag
Overhead airbags Safety Canopy System curtain first,
second and third-row overhead airbags

Seatbelts

Height adjustable seatbelts Front height adjustable
seatbelts
Seatbelt pretensioners number 2 seatbelt pre-
tensioners

Seatbelt pretensioners Front seatbelt pretensioners

Security System

Immobilizer SecuriLock immobilizer
Security system Security system

Remote panic alarm Remote panic alarm

Active Driving Assistance

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Superintendent, City of Fayetteville
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04/17/2025



Randall Ford Inc | 5500 Rogers Ave Fort Smith Arkansas | 729033748

2025 Explorer 4dr 4x4 Active (K8D)

Price Level: 555 | Quote ID: 0043

Selected Equip & Specs (cont'd)

Lane departure	Lane Keeping Alert	Blind spot	BLIS (Blind Spot Information System)
Forward collision warning	Pre-Collision Assist with Pedestrian Detection	Rear collision warning	Rear Cross-Traffic Braking collision mitigation
Pedestrian detection	Pre-Collision Assist with Pedestrian Detection	Driver attention monitor	Driver Alert
Distance alert	Following distance alert	Evasion assist system	Evasive Steering Assist evasion assist system
Restricted driving mode	MyKey restricted driving mode	Autonomous cruise control	Lane Centering hands-on cruise control
SAE Autonomy	Level 2 - partial automation SAE Autonomy	Front cross traffic warning	Front cross traffic mitigation

Cameras

Rear camera	Rear camera with washer
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Traction Control

Electronic stability control	AdvanceTrac w/Roll Stability Control electronic stability control system with anti-rollover
------------------------------------	---

Parking Sensors

Parking sensors	Reverse Sensing System rear parking sensors
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Occupant Safety

Child door locks	Manual rear child safety door locks
------------------------	-------------------------------------

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04/17/2025



Randall Ford Inc | 5500 Rogers Ave Fort Smith Arkansas | 729033748

2025 Explorer 4dr 4x4 Active (K8D)

Price Level: 555 | Quote ID: 0043

Pricing Summary - Single Vehicle

		MSRP
<i>Vehicle Pricing</i>		
Base Vehicle Price		\$41,785.00
Options		\$45.00
Colors		\$0.00
Upfitting		\$0.00
Fleet Discount		\$0.00
Fuel Charge		\$0.00
Destination Charge		\$1,595.00
Subtotal		\$43,425.00
<i>Pre-Tax Adjustments</i>		
Code	Description	MSRP
Fleet Discounts	Fleet & Commercial Discounts	-\$234.00
GPC	Government Price Concession	-\$600.00
Total		\$42,591.00

Customer Signature

Acceptance Date

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Prepared for: Mr. Ross Jackson

Superintendent, City of Fayetteville

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Randall Ford Inc | 5500 Rogers Ave Fort Smith Arkansas | 729033748

2025 Explorer 4dr 4x4 Active (K8D)

Price Level: 555 | Quote ID: 0043

Major Equipment(Based on selected options, shown at right)
10-speed automatic

- * 18 x 7.5-inch front and rear silver aluminum wheels
- * P255/65RH18 AS BSW front and rear tires
- * Lock-up transmission
- * Stainless steel quasi-dual exhaust
- * Lead acid battery
- * Fuel tank capacity: 18.60 gal.
- * Driver selectable drivetrain mode
- * Steering wheel mounted audio controls
- * 13.2 inch primary display
- * AM/FM/satellite
- * External memory control
- * Internet radio capability
- * Vehicle body length: 198.8"
- * Interior cargo length: 84.1 "
- * Trip computer
- * Power door mirrors
- * Manual folding door mirrors
- * LED brake lights
- * Variable intermittent front windshield wipers

Exterior: Oxford White
Interior: Dark Gray/Onyx w/Unique Heated Cloth Captain's Chairs

- * Class III tow rating
- * Overdrive transmission
- * Transmission electronic control
- * All-speed ABS and driveline traction control
- * Battery run down protection
- * Auto stop-start engine
- * Integrated navigation system with voice activation
- * Bluetooth wireless audio streaming
- * SiriusXM AM/FM/Satellite radio
- * Seek scan
- * Internal storage capability
- * 3 month satellite trial subscription
- * Wheelbase: 119.1"
- * Standard ride suspension
- * Rear window defroster
- * Heated driver and passenger side door mirrors
- * LED daytime running lights
- * Deep tinted windows
- * Speed sensitive wipers

As Configured Vehicle

MSRP

STANDARD VEHICLE PRICE	\$41,785.00
Equipment Group 200A Standard Package	N/C
Engine: 2.3L EcoBoost I-4	Included
Transmission: 10-Speed Automatic	Included
3.58 Non-Limited Slip Rear Axle	Included
Tires: P255/65R18 AS BSW	Included
Wheels: 18" Sparkle Silver-Painted Aluminum	Included
Unique Heated Cloth Captain's Chairs	Included
Monotone Paint Application	STD
119.1" Wheelbase	STD
Radio: AM/FM Stereo	Included
50 State Emissions System	STD
Oxford White	N/C
Dark Gray/Onyx w/Unique Heated Cloth Captain's Chairs	N/C
Daytime Running Lamps (DRL) (Non-Configurable)	\$45.00
SUBTOTAL	\$41,830.00
Destination Charge	\$1,595.00
TOTAL	\$43,425.00

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Superintendent, City of Fayetteville

Prepared by: PATRICK HARRINGTON

04/17/2025



Randall Ford Inc | 5500 Rogers Ave Fort Smith Arkansas | 729033748

2025 Explorer 4dr 4x4 Active (K8D)

Price Level: 555 | Quote ID: 0043

Major Equipment

- | | |
|--|---|
| * Automatic climate control | * Dual-zone front climate control |
| * Rear under seat climate control ducts | * Cloth rear seat upholstery |
| * Carpet third-row seatback upholstery | * Driver front impact airbag |
| * Seat mounted side impact driver airbag | * Passenger front impact airbag |
| * Seat mounted side impact front passenger airbag | * Airbag occupancy sensor |
| * 7 airbags | * AdvanceTrac w/Roll Stability Control electronic stability control system with anti-rollover |
| * Manual rear child safety door locks | * SecuriLock immobilizer |
| * Fixed third-row seats | * 50-50 folding third-row passenger seat |
| * Front facing third-row seat | * Manual fold into floor third-row seat |
| * Height adjustable third-row head restraints | * Manual third-row head restraint control |
| * 2 third-row head restraints | * Third-row bench seat |
| * Fixed second-row seats | * Manual reclining second-row seats |
| * Second-row captains' chairs | * Front facing rear seat |
| * Fold forward second-row seatback | * Second-row seats with manual fore and aft |
| * Height adjustable rear seat head restraints | * Manual rear seat head restraint control |
| * 2 rear seat head restraints | * Second-row outboard-only mounted armrests |
| * Bucket front seats | * Driver seat with 8-way directional controls |
| * Front passenger seat with 4-way directional controls | * Height adjustable front seat head restraints |
| * Manual front seat head restraint control | * Front seat center armrest |
| * Power reclining driver seat | * Power height adjustable driver seat |
| * Power driver seat fore/aft control | * Power driver seat cushion tilt |

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Superintendent, City of Fayetteville
Prepared by: PATRICK HARRINGTON
04/17/2025



Randall Ford Inc | 5500 Rogers Ave Fort Smith Arkansas | 729033748

2025 Explorer 4dr 4x4 Active (K8D)

Price Level: 555 | Quote ID: 0043

Major Equipment

- | | |
|---|--|
| * Manual reclining passenger seat | * Power height adjustable control passenger seat |
| * Power passenger seat fore/aft control | * Cloth front seat upholstery |
| * Cloth front seatback upholstery | * Driver seat with 2-way power lumbar |
| * Heated driver and front passenger seats | * 4-wheel disc brakes |
| * 4-wheel antilock (ABS) brakes | * Electronic parking brake |
| * Brake assist system | * Hill Descent Control |
| * Hill Start Assist | |

Fuel Economy

City
20 mpg



Hwy
27 mpg

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Vehicle Specifications & Pricing

ITEM 44
TYPE VIB 10128191
4WD, 7 Passenger Standard
Sport Utility Vehicle as
classified in the latest EPA Fuel
Economy Guide

Dealer Name: SMART FORD MALVERN
Vehicle Make/Model: 2025 FORD EXPLORER
Model Code: K8B
City MPG Estimate: 20 MPG
Highway MPG Estimate: 27 MPG
CO-OP Purchasing One Way Delivery Charge Per Mile: \$3.85
VEHICLE BID PRICE: \$42,516.00

+ Option DL \$75.00
TOTAL PRICE
\$42,591.00

[Back to Table of Contents](#)

Body & Chassis	Base Vehicle Minimum Requirements	Enter Vehicle Specification and Manufacturer Codes (Fill-in Unshaded Blanks Only)
Standard Sport Utility Vehicle	7 Passenger	
Wheelbase	Minimum 112 inches	
Engine		
Engine Size	290 hp - List HP, Liters & Cylinders	300 HP 2.3L I-4
Fuel Type	Gasoline	
Transmission/Drivetrain		
Automatic Transmission	Automatic or CVT - List Type, Speeds etc.	10 SPEED AUTOMATIC
4x4 or AWD	4x4 or AWD	
Hubs	Automatic Locking If 4x4	
Stability Control	Stability Control System	
Differential Type/Ratio	Mfg.Std. - List Ratio & Type	3.5 4-WHEEL DRIVE
Electrical		
Alternator	Mfg. Std.	
Battery	Mfg. Std.	
Fuel Tank		
Fuel Capacity (Gals)	Mfg. Std. - List Amount in Gallons	17 GAL
Exterior		
Paint	One Color Paint	
Bumpers	Mfg.Std Front & Rear	
License Plate Brackets	Front and Rear Brackets	
Windshield Washer	Windshield Washer & Multi-Speed Wipers	
Doors & Mirrors		
Doors	4-Door	
Mirrors	Two Outside, Right & Left, One inside	
Interior		
Air Conditioning	AC Factory Installed	
Radio	Audio system with AM/FM Stereo	
Cruise	Cruise Control, Factory Installed	
Tilt Steering	Tilt Steering Wheel	
Steering	Power Steering	
Windows	Mfg. Standard	
Power Windows & Door Locks	Power Windows & Door Locks	
Tinted Glass	Mfg. Std. Tint on All Windows	
Floor Mats	Front & Rear, Color to Match Interior	
Seats		
Seats	Mfg. Std., Colors Must Blend With Interior & Exterior Color	
Safety		
Brakes	Anti-Lock Brake System (ABS) - List Disc/Drums	4 WHEEL DISC ABS
Restraint System All Pass	Required	
Air Bags, Front, Both Sides	Required	
Tires & Wheels		
Tires & Wheels	Mfg. Std. - List Size	P255 / 65R 18 A/S
Spare	Mfg. Std. - List Type	COMPACT
Warranty		
Bumper to Bumper Warranty	3 Years or 36,000 miles, whichever comes first	
Drive Train Warranty	List Warranty	5 YR OR 60,000 MILES

ITEM 44	VEHICLE OPTIONS		Dealer Name: SMART FORD MALVERN	
TYPE VIB Midsize 4WD 7-Pass. Utility Vehicle Back to Table of Contents			2025 FORD EXPLORER K8B	
Body & Chassis	Code	Option Minimum Requirement	Enter Optional Equip. Desc. & Mfg. Option Codes	Price
Engine				
Gasoline Engine Upgrade	CC	List HP, Liter, Cylinders	N/A	\$0.00
Engine Block Heater	HB	Engine Block Heater	41H	\$135.00
Flex Fuel	FFV	Flex Fuel Capable	N/A	\$0.00
Transmission/Drivetrain				
Limited Slip Differential	LS	Limited Slip Differential	N/A	\$0.00
Skid Plate	KO	Skid Plate	N/A	\$0.00
Low Range Gears	LR	Low Range Gears for Off Road	N/A	\$0.00
Electrical				
Daytime Running Lights	DL	Add Daytime Running Lights	942	\$75.00
Power Outlet	EP	Add 12-Volt Power Outlet	STD.	\$0.00
Interior				
Radio Upgrade	RU	Premium Audio System with AM/FM Stereo & MP3 Capability	STD STEREO	\$0.00
Towing				
Towing Package	XO	Mfg. Standard	STD	\$0.00
Tires & Wheels				
All Terrain Tires	AT	All Terrain Tires	N/A	\$0.00
Spare	WL	Mounted full size spare	COMPACT	\$0.00

Prepared for: Mr. Ross Jackson, Superintendent, City of Fayetteville
113 West Mountain St
Fayetteville, AR 72701
Office: 479-444-3494 | Mobile: 479-879-6221
Email: rjackson@fayetteville-ar.gov

2025 Explorer 4dr 4x4 Active (K8D)

Price Level: 555



Client Proposal

Prepared by:
PATRICK HARRINGTON
Office: 479-452-1311
Email: patrick@randallford.com
Quote ID: 0043
Date: 04/17/2025



Prepared for: Mr. Ross Jackson

Superintendent, City of Fayetteville

Prepared by: PATRICK HARRINGTON

04/17/2025



Randall Ford Inc | 5500 Rogers Ave Fort Smith Arkansas | 729033748

2025 Explorer 4dr 4x4 Active (K8D)

Price Level: 555 | Quote ID: 0043

Mr. Ross Jackson, Superintendent, City of Fayetteville

113 West Mountain St

Fayetteville, AR 72701

Office: 479-444-3494 | Mobile: 479-879-6221

Email: rjackson@fayetteville-ar.gov

Re: Quote ID 0043 04/17/2025

Dear Mr. Jackson,

Thank you very much for your interest in acquiring a vehicle from our dealership. We concur that your interest is well deserved. We hope that an outstanding product lineup and our dedication to customer service will enhance your ownership experience should you decide to buy a vehicle from us.

Attached, please find additional information that I hope will assist you in making a more informed decision. Please feel free to contact me at any time as I would truly appreciate the opportunity to be of service to you.

Sincerely,

PATRICK HARRINGTON

Fleet & Commercial Account Manager

479-452-1311

patrick@randallford.com

Prepared for: Mr. Ross Jackson

Superintendent, City of Fayetteville

Prepared by: PATRICK HARRINGTON

04/17/2025



Randall Ford Inc | 5500 Rogers Ave Fort Smith Arkansas | 729033748

2025 Explorer 4dr 4x4 Active (K8D)

Price Level: 555 | Quote ID: 0043

Selected Equip & Specs

Dimensions

- Conventional Capacity: 5,000 lbs.
- Front brake diameter: 13.6"
- Vehicle body length: 198.8"
- Vehicle body height: 70.2"
- Turning radius (to curb): 19.4'
- Rear track: 66.9"
- Interior rear cargo volume with seats folded: 46.0 cu.ft.
- Headroom first-row: 40.7"
- Headroom third-row: 38.9"
- Leg room second-row: 39.0"
- Shoulder room first-row: 62.1"
- Shoulder room third-row: 54.6"
- Hip room second-row: 59.1"
- GCWR: 10,100 lbs.
- Rear brake diameter: 12.6"
- Vehicle body width: 78.9"
- Wheelbase: 119.1"
- Front track: 66.9"
- Interior rear cargo volume: 16.3 cu.ft.
- Total passenger volume: 152.9 cu.ft.
- Headroom second-row: 40.5"
- Leg room first-row: 43.0"
- Leg room third-row: 32.2"
- Shoulder room second-row: 61.9"
- Hip room first-row: 59.2"
- Hip room third-row: 40.9"

Powertrain

- Spark ignition system
- Engine cylinders: I-4
- Torque: 310 lb.-ft.@3500 RPM
- Auto stop-start engine
- 10-speed automatic
- Four-wheel drive
- Recommended fuel: premium unleaded
- All-speed ABS and driveline traction control
- EcoBoost 2.3L I-4 gasoline direct injection, DOHC, variable valve control, intercooled turbo, engine with 300HP
- Horsepower: 300 HP@5500 RPM
- Radiator
- Driver selectable drivetrain mode
- Intelligent 4WD automatic full-time 4WD
- Selectable Terrain Modes
- Easy Fuel capless fuel filler
- Auto locking hub control

Fuel Economy and Emissions

- Fuel economy (city/highway/combined): 20 mpg/27 mpg/23 mpg
- Fuel economy combined: 23 mpg
- Gasoline secondary fuel type
- Fuel economy city: 20 mpg
- Fuel economy highway: 27 mpg
- LEV3-ULEV50 emissions

Suspension and Handling

- Standard ride suspension
- Gas-pressurized rear shock absorbers
- Gas-pressurized front shock absorbers

Driveability

- 4-wheel disc brakes
- 4-wheel antilock (ABS) brakes
- Front and rear ventilated disc brakes
- Four channel ABS brakes

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04/17/2025



Randall Ford Inc | 5500 Rogers Ave Fort Smith Arkansas | 729033748

2025 Explorer 4dr 4x4 Active (K8D)

Price Level: 555 | Quote ID: 0043

Selected Equip & Specs (cont'd)

- Electronic parking brake
- Automatic brake hold
- Hill Descent Control
- Independent front suspension
- Front anti-roll bar
- Independent rear suspension
- Multi-link rear suspension
- Electric power-assist steering system
- Driver selectable steering effort
- Post Collision Braking automatic post-collision braking system
- Brake assist system
- Hill Start Assist
- Strut front suspension
- Front coil springs
- Rear anti-roll bar
- Speed sensitive power steering
- Rack-pinion steering
- 2-wheel steering system

Body Exterior

- Trailer wiring harness
- Roof rails
- Monotone paint
- Black bodyside cladding
- Black side window trim
- Black windshield trim
- Body-coloured front bumper
- Metal-look front bumper insert
- Black grille with chrome accents
- Black door mirrors
- Conventional right rear passenger door
- Active grille shutters
- 18 x 7.5-inch front and rear silver aluminum wheels
- 4 doors
- Clearcoat paint
- Chrome bodyside insert
- Black wheel well trim
- Body-coloured door handles
- Black rear window trim
- Body-coloured rear bumper
- Black rear bumper rub strip
- Standard style side mirrors
- Conventional left rear passenger door
- Power liftgate rear cargo door
- P255/65RH18 AS BSW front and rear tires

Convenience

- Power door locks with 2 stage unlocking
- All-in-one remote fob and ignition key
- Intelligent Access proximity key with hands-free access and push button start
- Cruise control with steering wheel mounted controls
- Keyfob trunk control
- Day/Night rearview mirror
- Full floor console
- Power cargo area access release
- Rear window defroster
- Regular rear windshield wipers
- Locking glove box
- 2 seatback storage pockets
- Rear door bins
- Keyfob activated door locks
- Auto-locking doors
- Power tailgate/rear door lock
- Adaptive Cruise Control with Stop-and-Go
- FordPass Connect smart device vehicle start control
- Power first-row windows
- Driver foot rest
- Heated rear wiper park
- Fixed rear windshield
- Front beverage holders
- 10 beverage holders
- Driver and passenger door bins
- Rear beverage holders

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Superintendent, City of Fayetteville

Prepared by: PATRICK HARRINGTON

04/17/2025



Randall Ford Inc | 5500 Rogers Ave Fort Smith Arkansas | 729033748

2025 Explorer 4dr 4x4 Active (K8D)

Price Level: 555 | Quote ID: 0043

Selected Equip & Specs (cont'd)

- Retained accessory power
- Over the air updates
- Trip computer
- PRND in IP

Comfort

- Automatic climate control
- Rear climate control system with separate controls
- Rear under seat climate control ducts
- Rear headliner/pillar climate control ducts
- Full headliner coverage
- Full carpet floor covering
- Full floor coverage
- Carpet rear seatback upholstery
- Carpet third-row seatback upholstery
- Manual tilting steering wheel
- Dual-zone front climate control
- Cabin air filter
- Voice-activated climate control
- Cloth headliner material
- Cloth door trim insert
- Carpet front and rear floor mats
- Cloth rear seat upholstery
- Cloth rear seat upholstery
- Leather steering wheel
- Manual telescopic steering wheel

Seats and Trim

- Seating capacity: 6
- Driver seat with 8-way directional controls
- Height adjustable front seat head restraints
- Front seat center armrest
- Power height adjustable driver seat
- Power driver seat cushion tilt
- Power height adjustable control passenger seat
- Fixed second-row seats
- Second-row seats with manual fore and aft
- Driver seat with 2-way power lumbar
- Heated driver and front passenger seats
- 50-50 folding third-row passenger seat
- Manual fold into floor third-row seat
- Manual third-row head restraint control
- Third-row bench seat
- Bucket front seats
- Front passenger seat with 4-way directional controls
- Manual front seat head restraint control
- Power reclining driver seat
- Power driver seat fore/aft control
- Manual reclining passenger seat
- Power passenger seat fore/aft control
- Second-row captains' chairs
- Height adjustable rear seat head restraints
- Cloth front seat upholstery
- Fixed third-row seats
- Front facing third-row seat
- Height adjustable third-row head restraints
- 2 third-row head restraints
- Piano black console insert

Entertainment Features

- 2 total number of 1st row displays
- Primary touchscreen display
- AM/FM/satellite
- AM radio
- SiriusXM satellite radio
- External memory control
- Internet radio capability
- Standard grade speakers
- 13.2 inch primary display
- SiriusXM AM/FM/Satellite radio
- In-vehicle audio
- FM radio
- Seek scan
- Internal storage capability
- 3 month satellite trial subscription
- Speakers number: 6

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Superintendent, City of Fayetteville

Prepared by: PATRICK HARRINGTON

04/17/2025



Randall Ford Inc | 5500 Rogers Ave Fort Smith Arkansas | 729033748

2025 Explorer 4dr 4x4 Active (K8D)

Price Level: 555 | Quote ID: 0043

Selected Equip & Specs (cont'd)

- Steering wheel mounted audio controls
- Speed sensitive volume
- Integrated roof audio antenna
- Voice activated audio controls
- Bluetooth wireless audio streaming

Lighting, Visibility and Instrumentation

- Piano black and metal-look instrument panel insert
- Configurable instrumentation gauges
- Full gauge cluster screen
- Compass
- Redundant digital speedometer
- Driver information center
- Engine/electric motor temperature gauge
- Gauge cluster display size (inches): 12.30
- Reflector headlights
- Autolamp auto on/off headlight control
- Delay-off headlights
- Variable intermittent front windshield wipers
- Illuminated entry
- Rear reading lights
- Illuminated ignition switch
- High mounted center stop light
- LED brake lights
- Digital/analog instrumentation display
- Trip odometer
- In-radio display clock
- Exterior temperature display
- ECO feedback display gauge
- Tachometer
- Oil level gauge
- Deep tinted windows
- LED low and high beam headlights
- Multiple enclosed headlights
- Auto High Beam auto high-beam headlights
- Speed sensitive wipers
- Front reading lights
- Variable instrument panel light
- LED daytime running lights
- Remote activated perimeter approach lighting with puddle lights
- Fade interior courtesy lights

Technology and Telematics

- Integrated navigation system with voice activation
- 911 Assist emergency SOS system via mobile device
- Apple CarPlay/Android Auto smart device wireless mirroring
- FordPass Connect 5G mobile hotspot internet access
- Real-time traffic
- Bluetooth handsfree wireless device connectivity
- FordPass App mobile app access
- 8 USB ports

Safety and Security

- Driver front impact airbag
- Safety Canopy System curtain first, second and third-row overhead airbags
- Seat mounted side impact front passenger airbag
- Driver side knee airbag
- Front height adjustable seatbelts
- 2 seatbelt pre-tensioners
- Security system
- Seat mounted side impact driver airbag
- Passenger front impact airbag
- Airbag occupancy sensor
- 7 airbags
- Front seatbelt pretensioners
- SecuriLock immobilizer
- Remote panic alarm

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2025 Explorer 4dr 4x4 Active (K8D)

Price Level: 555 | Quote ID: 0043

Selected Equip & Specs (cont'd)

- Lane Centering hands-on cruise control
- BLIS (Blind Spot Information System)
- Rear Cross-Traffic Braking collision mitigation
- Driver Alert
- Evasive Steering Assist evasion assist system
- Level 2 - partial automation SAE Autonomy
- Rear camera with washer
- Reverse Sensing System rear parking sensors
- Tire mobility kit
- Lane Keeping Alert
- Pre-Collision Assist with Pedestrian Detection
- Pre-Collision Assist with Pedestrian Detection
- Following distance alert
- MyKey restricted driving mode
- Front cross traffic mitigation
- AdvanceTrac w/Roll Stability Control electronic stability control system with anti-rollover
- Manual rear child safety door locks

Dimensions

General Weights

Curb weight 4,457 lbs.

Trailer Weights

Conventional capacity 5,000 lbs.

GCWR 10,100 lbs.

Off Road

Min ground clearance 8.2"

Loading floor height 32.8 "

Approach angle 20.1

Departure angle 22.0

Exterior Measurements

Vehicle body length 198.8"

Vehicle body width 78.9"

Vehicle body height 70.2"

Wheelbase 119.1"

Front brake diameter 13.6"

Rear brake diameter 12.6"

Front track 66.9"

Rear track 66.9"

Turning radius (to curb) 19.4'

Interior Measurements

Interior rear cargo volume 16.3 cu.ft.

Interior cargo area height 32.8 "

Interior cargo length 84.1 "

Interior cargo area min width 47.6 "

Interior cargo area max width 64.5 "

Interior rear cargo volume with seats folded 46.0 cu.ft.

Length to rear seat 49.8 "

Length to 3rd row seat 20.8 "

Interior Volume

Total passenger volume 152.9 cu.ft.

Headroom

Headroom first-row 40.7"

Headroom second-row 40.5"

Headroom third-row 38.9"

Legroom

Leg room first-row 43.0"

Leg room second-row 39.0"

Leg room third-row 32.2"

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**2025 Explorer 4dr 4x4 Active (K8D)**

Price Level: 555 | Quote ID: 0043

Selected Equip & Specs (cont'd)*Shoulder Room*

Shoulder room first-row	62.1"	Shoulder room second-row	61.9"
Shoulder room third-row	54.6"		

Hip Room

Hip room first-row	59.2"	Hip room second-row	59.1"
Hip room third-row	40.9"		

Powertrain*Engine*

Engine	EcoBoost 2.3L I-4 gasoline direct injection, DOHC, variable valve control, intercooled turbo, engine with 300HP	Valves per cylinder	4
Engine cylinders	I-4	Engine location	Front mounted engine
Ignition	Spark ignition system	Engine mounting direction	Longitudinal mounted engine
Engine block material	Aluminum engine block	Cylinder head material	Aluminum cylinder head

Engine Specs

Displacement	2.3L	cc	140 cu.in.
Bore	3.44"	Stroke	3.7"
Compression ratio	10.0	SAEJ1349	AUG2004 compliant

Engine Power

Horsepower	300 HP@5500 RPM	Torque	310 lb.-ft.@3500 RPM
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Alternator

Alternator type	Regenerative alternator
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Battery

Battery type	Lead acid battery	Battery run down protection	Battery run down protection
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Engine Extras

Radiator	Radiator	Start-stop engine	Auto stop-start engine
Drivetrain selectableDriver selectable drivetrain mode			

Transmission

Transmission	10-speed automatic	Transmission electronic control	Transmission electronic control
Overdrive transmission	Overdrive transmission	Lock-up transmission	Lock-up transmission
First gear ratio	4.714	Second gear ratio	2.997
Third gear ratio	2.149	Fourth gear ratio	1.769
Fifth gear ratio	1.521	Sixth gear ratio	1.275
Reverse gear ratio	4.885	Seventh gear ratio	1

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Price Level: 555 | Quote ID: 0043

Selected Equip & Specs (cont'd)

Eighth gear ratio 0.853
Tenth gear ratio 0.636

Ninth gear ratio 0.689
Selectable mode transmission... Terrain Management
System selectable mode transmission

Drive Type

4WD type..... Intelligent 4WD automatic full-time 4WD

Drive type Four-wheel drive

Drivetrain

Axle ratio 3.58

Exhaust

Tailpipe Stainless steel quasi-dual exhaust

Fuel

Fuel type premium unleaded

Fuel Tank

Capless fuel filler Easy Fuel capless fuel filler

Fuel tank capacity 18.60 gal.

Drive Feature

Traction control... All-speed ABS and driveline traction control

Locking hub control Auto locking hub control

Fuel Economy and Emissions**Fuel Economy**

Secondary fuel type Gasoline secondary fuel type
Fuel economy city 20 mpg
Fuel economy (city/highway/combined) ... 20 mpg/27 mpg/23 mpg

Fuel economy combined 23 mpg
Fuel economy highway 27 mpg
Fuel economy status Current fuel economy status

Emissions

Emissions LEV3-ULEV50 emissions

Emissions tiers Tier 3 Bin 50 emissions

Green Values

Greenhouse gas score 5.00 GG
Carbon FP / Tailpipe and upstream total GHG (CO₂, tons per year) 7.6

Energy Impact Score (Barrels per year) 12.9

Suspension and Handling**Suspension**

Suspension Standard ride suspension

Front shock absorbers ... Gas-pressurized front shock absorbers

Rear shock absorbers Gas-pressurized rear shock absorbers

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Selected Equip & Specs (cont'd)

Driveability

Brakes

Brake type	4-wheel disc brakes	Ventilated brakes	Front and rear ventilated disc brakes
ABS brakes	Four channel ABS brakes	Electronic parking brake	Electronic parking brake
ABS brakes	4-wheel antilock (ABS) brakes	Post collision braking system	Post Collision Braking automatic post-collision braking system

Brake Assistance

Hill start assist	Hill Start Assist	Hill control	Hill Descent Control
Brake assist system	Brake assist system		

Front Suspension

Front anti-roll	Front anti-roll bar	Suspension ride type front	Independent front suspension
Suspension type front	Strut front suspension		

Front Spring

Regular front springs	Regular front springs	Springs front	Front coil springs
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Rear Spring

Springs rear	Rear coil springs	Rear springs	Regular grade rear springs
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Rear Suspension

Rear anti-roll	Rear anti-roll bar	Suspension type rear	Multi-link rear suspension
Suspension ride type rear	Independent rear suspension		

Steering

Steering	Electric power-assist steering system	Steering type	Rack-pinion steering
Speed sensitive steering	Speed sensitive power steering	Driver selectable steering effort	Driver selectable steering effort
Steering type number of wheels	2-wheel steering system		

Exterior

Front Wheels

Front wheels diameter	18"	Front wheels width	7.5"
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Rear Wheels

Rear wheels diameter	18"	Rear wheels width	7.5"
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Front And Rear Wheels

Appearance	silver	Material	aluminum
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Selected Equip & Specs (cont'd)*Front Tires*

Aspect	65	Diameter	18"
Sidewalls	BSW	Speed	H
Tread	AS	Type	P
Width	255mm		

Rear Tires

Aspect	65	Diameter	18"
Sidewalls	BSW	Speed	H
Tread	AS	Type	P
Width	255mm		

Body Exterior*Trailer*

Towing class	Class III tow rating	Towing hitch	Trailer hitch
Towing wiring harness	Trailer wiring harness	Towing trailer sway	Trailer sway control
Trailer light malfunction warning	Trailer light malfunction warning		

Exterior Features

Number of doors	4 doors
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Body

Body panels Galvanized steel and aluminum body panels with side impact beams

Aerodynamics

Spoiler	Rear lip spoiler
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Convenience*Door Locks*

Door locks ..	Power door locks with 2 stage unlocking	Fob engine controls ..	Intelligent Access proximity key with hands-free access and push button start
Keyfob door locks	Keyfob activated door locks	All-in-one key ..	All-in-one remote fob and ignition key
Auto door locks	Auto-locking doors	Tailgate control	Power tailgate/rear door lock

Cruise Control

Cruise control	Cruise control with steering wheel mounted controls	Adaptive cruise control ..	Adaptive Cruise Control with Stop-and-Go
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Key Fob Controls

Keyfob cargo controls	Keyfob trunk control	Fob remote vehicle controls	FordPass Connect smart device vehicle start control
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2025 Explorer 4dr 4x4 Active (K8D)

Price Level: 555 | Quote ID: 0043

Selected Equip & Specs (cont'd)

Rear View Mirror

Day/Night rearview mirror . . . Day/Night rearview mirror

Exterior Mirrors

Door mirrors Power door mirrors Folding door mirrors Manual folding door mirrors
Heated door mirrors Heated driver and passenger
side door mirrors

Front Side Windows

First-row windows Power first-row windows

Floor Console

Floor console Full floor console Floor console storage Covered floor console storage

Overhead Console

Overhead console Mini overhead console Overhead console storage Overhead console storage

Driver Visor

Visor driver mirror Driver visor mirror Visor illuminated driver mirror Illuminated driver visor
mirror
Visor driver expandable coverage Driver visor with
expandable coverage

Passenger Visor

Visor passenger mirror Passenger visor mirror Visor illuminated passenger mirror Illuminated
passenger visor mirror
Visor passenger expandable coverage Passenger
visor with expandable coverage

Power Outlets

12V power outlets 3 12V power outlets

Cargo Features

Trunk hatch Trunk/hatch auto-latching Cargo tie downs Cargo area tie downs
Cargo light Cargo area light Concealed cargo storage Cargo area concealed
storage

Cargo Trim

Cargo floor type Carpet cargo area floor Trunk lid trim Plastic trunk lid trim

Pedals

Driver foot rest Driver foot rest

Remote Releases

Cargo access Power cargo area access release

Rear Windshield

Rear window defroster Rear window defroster Rear windshield Fixed rear windshield

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Selected Equip & Specs (cont'd)

Rear windshield wipers Regular rear windshield wipers

Storage

Door bins front Driver and passenger door bins
Number of beverage holders 10 beverage holders
Beverage holders rear Rear beverage holders
Seatback storage pockets2 seatback storage pockets

Windows Feature

One-touch up window Driver and passenger one-touch up windows

Windows Rear Side

Second-row windows Power second-row windows

Miscellaneous

Trip computer Trip computer
Accessory power Retained accessory power

Comfort

Climate Control

Climate control Automatic climate control

Dual-zone front climate control Dual-zone front climate control
Rear climate control Rear climate control system with separate controls
Rear under seat ductsRear under seat climate control ducts

Headliner

Headliner material Cloth headliner material

Door Trim

Door trim insert Cloth door trim insert

Floor Trim

Floor covering Full carpet floor covering
Floor mats Carpet front and rear floor mats

Second-Row Seat Trim

Rear seat upholstery Cloth rear seat upholstery

Heated wiper area Heated rear wiper park

Door bins rear Rear door bins
Beverage holders Front beverage holders
Glove box Locking glove box

One-touch down window .. Driver and passenger one-touch down windows

Third-row windows Fixed third-row windows

PRND in IP PRND in IP
Over the air updates Over the air updates

Rear headliner/pillar ducts Rear headliner/pillar climate control ducts
Cabin air filter Cabin air filter

Voice activated climate control Voice-activated climate control

Headliner coverage Full headliner coverage

Door panel insert Piano black and metal-look door panel insert

Floor coverage Full floor coverage

Rear seatback upholstery Carpet rear seatback upholstery

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Selected Equip & Specs (cont'd)

Third-Row Seat Trim

Third-row seat upholstery . Cloth rear seat upholstery
Third-row seatback upholstery . Carpet third-row seatback upholstery

Steering Wheel

Steering wheel material . Leather steering wheel
Steering wheel telescopic . Manual telescopic steering wheel
Steering wheel tilt . Manual tilting steering wheel

Seats and Trim

Seat Capacity

Seating capacity . 6

Front Seats

Driver seat direction Driver seat with 8-way directional controls
Driver seat fore/aft control . Power driver seat fore/aft control
Passenger seat direction Front passenger seat with 4-way directional controls
Reclining passenger seat Manual reclining passenger seat
Passenger seat fore/aft control Power passenger seat fore/aft control
Front head restraint control . Manual front seat head restraint control
Reclining driver seat . Power reclining driver seat
Height adjustable driver seat Power height adjustable driver seat
Driver seat cushion tilt . Power driver seat cushion tilt
Split front seats . Bucket front seats
Height adjustable passenger seat . Power height adjustable control passenger seat
Front head restraints . Height adjustable front seat head restraints
Armrests front center . Front seat center armrest

Rear Seats

Second-row seats . Second-row captains' chairs
Reclining second-row rear seats . Manual reclining second-row seats
Rear seat folding position . Fold forward second-row seatback
Rear head restraints Height adjustable rear seat head restraints
Number of rear head restraints . 2 rear seat head restraints
Rear seats fixed or removable . Fixed second-row seats
Rear seat direction . Front facing rear seat
Fore and aft seat Second-row seats with manual fore and aft
Rear head restraint control . Manual rear seat head restraint control
Armrests rear mounted . Second-row outboard-only mounted armrests

Lumbar Seats

Driver lumbar . Driver seat with 2-way power lumbar

Front Seat Trim

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Price Level: 555 | Quote ID: 0043

Selected Equip & Specs (cont'd)

Front seat upholstery Cloth front seat upholstery
Front seatback upholstery Cloth front seatback upholstery

Heated Front Seats

Heated front seats Heated driver and front passenger seats

Third-Row Seats

Bench seats Third-row bench seat
Third-row seat fixed or removable Fixed third-row seats
Third-row seats folding 50-50 folding third-row passenger seat
Third-row head restraint control Manual third-row head restraint control
Third-row seat facing Front facing third-row seat
Third-row fold into floor seats ... Manual fold into floor third-row seat
Third-row head restraints Height adjustable third-row head restraints
Third-row head restraint number 2 third-row head restraints

Interior Accents

Interior accents Chrome and metal-look interior accents

Console Trim

Console insert material Piano black console insert

Entertainment Features

Displays

Primary touchscreen display Primary touchscreen display
Number of first-row displays 2 total number of 1st row displays
Primary display size 13.2 inch primary display

Radio Features

Internal storage Internal storage capability
External memory External memory control
Seek scan Seek scan
Internet radio capability Internet radio capability

Speakers

Speakers Standard grade speakers
Speakers number 6

Audio Features

Steering mounted audio control Steering wheel mounted audio controls
Speed sensitive volume Speed sensitive volume
Voice activated audio .. Voice activated audio controls
Wireless streaming Bluetooth wireless audio streaming

Lighting, Visibility and Instrumentation

Instrument Panel Trim

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2025 Explorer 4dr 4x4 Active (K8D)

Price Level: 555 | Quote ID: 0043

Selected Equip & Specs (cont'd)

Panel insert ... Piano black and metal-look instrument panel insert

Instrumentation

Trip odometer Trip odometer

Instrumentation display Digital/analog instrumentation display

Configurable instrumentation gauges Configurable instrumentation gauges

Instrumentation Displays

Speedometer Redundant digital speedometer

Driver information center Driver information center

Compass Compass

Temperature display Exterior temperature display

Clock In-radio display clock

Eco feedback ECO feedback display gauge

Instrumentation Gauges

Tachometer Tachometer

Engine/electric motor temperature

gauge Engine/electric motor temperature gauge

Oil level gauge Oil level gauge

Gauge cluster display size (inches) 12.30

Instrumentation Warnings

Engine temperature warning Engine temperature warning

Low fuel warning Low fuel warning

Low brake fluid warning Low brake fluid warning

Headlights on reminder Headlights on reminder

Bulb warning Bulb failure warning

Trunk warning Rear cargo ajar warning

Oil pressure warning Oil pressure warning

Low washer fluid warning ... Low washer fluid warning

Battery charge warning Battery charge warning

Key in vehicle warning Key in vehicle warning

Door ajar warning Door ajar warning

Service interval warning Intelligent Oil-Life Monitor service interval indicator

Transmission fluid temperature warning Transmission fluid temp warning

Low tire pressure warning Tire specific low air pressure warning

Glass

Tinted windows Deep tinted windows

Headlights

Headlights LED low and high beam headlights

Auto headlightsAutolamp auto on/off headlight control

Delay off headlights Delay-off headlights

Headlight type Reflector headlights

Multiple headlights Multiple enclosed headlights

Auto high-beam headlights Auto High Beam auto high-beam headlights

Front Windshield

Wipers... Variable intermittent front windshield wipers

Speed sensitive wipers Speed sensitive wipers

Interior Lighting

Illuminated entry Illuminated entry

Variable panel light Variable instrument panel light

Illuminated ignition switch... Illuminated ignition switch

Front reading lights Front reading lights

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2025 Explorer 4dr 4x4 Active (K8D)

Price Level: 555 | Quote ID: 0043

Selected Equip & Specs (cont'd)

Rear reading lights Rear reading lights

Lights

Running lights LED daytime running lights
LED brake lights LED brake lights

Interior courtesy lights Fade interior courtesy lights
High mount stop light High mounted center stop light

Technology and Telematics

Navigation

Integrated navigation Integrated navigation system
with voice activation

Connectivity

Handsfree Bluetooth handsfree wireless device
connectivity
Real time traffic Real-time traffic

Smart device integration Apple CarPlay/Android Auto
smart device wireless mirroring
Emergency SOS 911 Assist emergency SOS system
via mobile device

Internet Access

Internet access FordPass Connect 5G mobile hotspot
internet access

USB Ports

USB ports 8 USB ports

Safety and Security

Airbags

Front impact airbag driver Driver front impact airbag
Front impact airbag passenger Passenger front
impact airbag
Front side impact airbag driver Seat mounted side
impact driver airbag
Occupancy sensor Airbag occupancy sensor

Number of airbags 7 airbags
Knee airbag Driver side knee airbag

Front side impact airbag passenger Seat mounted
side impact front passenger airbag
Overhead airbags Safety Canopy System curtain first,
second and third-row overhead airbags

Seatbelts

Height adjustable seatbelts Front height adjustable
seatbelts
Seatbelt pretensioners number 2 seatbelt pre-
tensioners

Seatbelt pretensioners Front seatbelt pretensioners

Security System

Immobilizer SecuriLock immobilizer
Security system Security system

Remote panic alarm Remote panic alarm

Active Driving Assistance

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Selected Equip & Specs (cont'd)

Lane departure	Lane Keeping Alert	Blind spot	BLIS (Blind Spot Information System)
Forward collision warning	Pre-Collision Assist with Pedestrian Detection	Rear collision warning	Rear Cross-Traffic Braking collision mitigation
Pedestrian detection	Pre-Collision Assist with Pedestrian Detection	Driver attention monitor	Driver Alert
Distance alert	Following distance alert	Evasion assist system	Evasive Steering Assist evasion assist system
Restricted driving mode	MyKey restricted driving mode	Autonomous cruise control	Lane Centering hands-on cruise control
SAE Autonomy	Level 2 - partial automation SAE Autonomy	Front cross traffic warning	Front cross traffic mitigation

Cameras

Rear camera	Rear camera with washer
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Traction Control

Electronic stability control	AdvanceTrac w/Roll Stability Control electronic stability control system with anti-rollover
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Parking Sensors

Parking sensors	Reverse Sensing System rear parking sensors
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Occupant Safety

Child door locks	Manual rear child safety door locks
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Price Level: 555 | Quote ID: 0043

Pricing Summary - Single Vehicle

		MSRP
<i>Vehicle Pricing</i>		
Base Vehicle Price		\$41,785.00
Options		\$45.00
Colors		\$0.00
Upfitting		\$0.00
Fleet Discount		\$0.00
Fuel Charge		\$0.00
Destination Charge		\$1,595.00
Subtotal		\$43,425.00
<i>Pre-Tax Adjustments</i>		
Code	Description	MSRP
Fleet Discounts	Fleet & Commercial Discounts	-\$234.00
GPC	Government Price Concession	-\$600.00
Total		\$42,591.00

Customer Signature

Acceptance Date

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Price Level: 555 | Quote ID: 0043

Major Equipment(Based on selected options, shown at right)
10-speed automatic

- * 18 x 7.5-inch front and rear silver aluminum wheels
- * P255/65RH18 AS BSW front and rear tires
- * Lock-up transmission
- * Stainless steel quasi-dual exhaust
- * Lead acid battery
- * Fuel tank capacity: 18.60 gal.
- * Driver selectable drivetrain mode
- * Steering wheel mounted audio controls
- * 13.2 inch primary display
- * AM/FM/satellite
- * External memory control
- * Internet radio capability
- * Vehicle body length: 198.8"
- * Interior cargo length: 84.1 "
- * Trip computer
- * Power door mirrors
- * Manual folding door mirrors
- * LED brake lights
- * Variable intermittent front windshield wipers

Exterior: Oxford White
Interior: Dark Gray/Onyx w/Unique Heated Cloth Captain's Chairs

- * Class III tow rating
- * Overdrive transmission
- * Transmission electronic control
- * All-speed ABS and driveline traction control
- * Battery run down protection
- * Auto stop-start engine
- * Integrated navigation system with voice activation
- * Bluetooth wireless audio streaming
- * SiriusXM AM/FM/Satellite radio
- * Seek scan
- * Internal storage capability
- * 3 month satellite trial subscription
- * Wheelbase: 119.1"
- * Standard ride suspension
- * Rear window defroster
- * Heated driver and passenger side door mirrors
- * LED daytime running lights
- * Deep tinted windows
- * Speed sensitive wipers

As Configured Vehicle

MSRP

STANDARD VEHICLE PRICE	\$41,785.00
Equipment Group 200A Standard Package	N/C
Engine: 2.3L EcoBoost I-4	Included
Transmission: 10-Speed Automatic	Included
3.58 Non-Limited Slip Rear Axle	Included
Tires: P255/65R18 AS BSW	Included
Wheels: 18" Sparkle Silver-Painted Aluminum	Included
Unique Heated Cloth Captain's Chairs	Included
Monotone Paint Application	STD
119.1" Wheelbase	STD
Radio: AM/FM Stereo	Included
50 State Emissions System	STD
Oxford White	N/C
Dark Gray/Onyx w/Unique Heated Cloth Captain's Chairs	N/C
Daytime Running Lamps (DRL) (Non-Configurable)	\$45.00
SUBTOTAL	\$41,830.00
Destination Charge	\$1,595.00
TOTAL	\$43,425.00

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for: Mr. Ross Jackson

Superintendent, City of Fayetteville

Prepared by: PATRICK HARRINGTON

04/17/2025



Randall Ford Inc | 5500 Rogers Ave Fort Smith Arkansas | 729033748

2025 Explorer 4dr 4x4 Active (K8D)

Price Level: 555 | Quote ID: 0043

Major Equipment

- | | |
|--|---|
| * Automatic climate control | * Dual-zone front climate control |
| * Rear under seat climate control ducts | * Cloth rear seat upholstery |
| * Carpet third-row seatback upholstery | * Driver front impact airbag |
| * Seat mounted side impact driver airbag | * Passenger front impact airbag |
| * Seat mounted side impact front passenger airbag | * Airbag occupancy sensor |
| * 7 airbags | * AdvanceTrac w/Roll Stability Control electronic stability control system with anti-rollover |
| * Manual rear child safety door locks | * SecuriLock immobilizer |
| * Fixed third-row seats | * 50-50 folding third-row passenger seat |
| * Front facing third-row seat | * Manual fold into floor third-row seat |
| * Height adjustable third-row head restraints | * Manual third-row head restraint control |
| * 2 third-row head restraints | * Third-row bench seat |
| * Fixed second-row seats | * Manual reclining second-row seats |
| * Second-row captains' chairs | * Front facing rear seat |
| * Fold forward second-row seatback | * Second-row seats with manual fore and aft |
| * Height adjustable rear seat head restraints | * Manual rear seat head restraint control |
| * 2 rear seat head restraints | * Second-row outboard-only mounted armrests |
| * Bucket front seats | * Driver seat with 8-way directional controls |
| * Front passenger seat with 4-way directional controls | * Height adjustable front seat head restraints |
| * Manual front seat head restraint control | * Front seat center armrest |
| * Power reclining driver seat | * Power height adjustable driver seat |
| * Power driver seat fore/aft control | * Power driver seat cushion tilt |

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for: Mr. Ross Jackson

Superintendent, City of Fayetteville
Prepared by: PATRICK HARRINGTON
04/17/2025



Randall Ford Inc | 5500 Rogers Ave Fort Smith Arkansas | 729033748

2025 Explorer 4dr 4x4 Active (K8D)

Price Level: 555 | Quote ID: 0043

Major Equipment

- | | |
|---|--|
| * Manual reclining passenger seat | * Power height adjustable control passenger seat |
| * Power passenger seat fore/aft control | * Cloth front seat upholstery |
| * Cloth front seatback upholstery | * Driver seat with 2-way power lumbar |
| * Heated driver and front passenger seats | * 4-wheel disc brakes |
| * 4-wheel antilock (ABS) brakes | * Electronic parking brake |
| * Brake assist system | * Hill Descent Control |
| * Hill Start Assist | |

Fuel Economy

City
20 mpg



Hwy
27 mpg

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



MEETING OF JUNE 3, 2025

TO: Mayor Rawn and City Council
THRU: Kit Williams, City Attorney
FROM: Scott Berna, City Council Member - Ward 3 Position 1
SUBJECT:

RECOMMENDATION:

TO ALLOW THE EXTENSION OF THE CITY'S SEWERAGE SYSTEM BEYOND THE CITY LIMITS TO 2484 SOUTH DEAD HORSE MOUNTAIN ROAD.

BACKGROUND:

§51.113 **Sewer Service and Extension Policy** states that "the city's sewerage system shall not be extended outside the city's corporate limits except on the express approval of the City Council." The City Council does not wish to grant the owners/developers of property which is slightly outside the city limits any advantage over owners/developers who build and develop property within the City of Fayetteville.

DISCUSSION:

Only if the Ryan Foster and Emily Foster, as owners of 2484 South Dead Horse Mountain Road, pay all impact fees (water, sewer, police, fire, and parkland) required of all persons who develop residential property within the City of Fayetteville, will the City Council permit Ryan and Emily Foster as the owners of 2484 South Dead Horse Mountain to utilize the City of Fayetteville sewerage system and its wastewater collection and treatment facilities.

BUDGET/STAFF IMPACT:

N/A

ATTACHMENTS: 3. Agenda Request - Council Member Berna



City of Fayetteville, Arkansas

113 West Mountain Street
Fayetteville, AR 72701
(479) 575-8323

Legislation Text

File #: 2025-709

A RESOLUTION TO ALLOW THE EXTENSION OF THE CITY’S SEWERAGE SYSTEM BEYOND THE CITY LIMITS TO 2484 SOUTH DEAD HORSE MOUNTAIN ROAD, THE PROPERTY OF RYAN AND EMILY FOSTER, UNDER THE SAME CONDITIONS AS A CITIZEN OF FAYETTEVILLE COULD RECEIVE SUCH SEWER SERVICES FOR NEW CONSTRUCTION

WHEREAS, §51.113 **Sewer Service and Extension Policy** states that “the city’s sewerage system shall not be extended outside the city’s corporate limits except on the express approval of the City Council,” and;

WHEREAS, the City Council does not wish to grant the owners/developers of property which is slightly outside the city limits any advantage over owners/developers who build and develop property within the City of Fayetteville; and

WHEREAS, only if the Ryan Foster and Emily Foster, as owners of 2484 South Dead Horse Mountain Road, pay all impact fees (water, sewer, police, fire, and parkland) required of all persons who develop residential property within the City of Fayetteville, will the City Council permit Ryan and Emily Foster as the owners of 2484 South Dead Horse Mountain to utilize the City of Fayetteville sewerage system and its wastewater collection and treatment facilities.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby agrees to allow Ryan and Emily Foster as owners of 2484 South Dead Horse Mountain Road access to the City’s sewerage system and wastewater treatment facilities after they have fully paid impact fees for water, sewer, police, fire, and parkland and agreed to promptly begin annexation application procedures to bring their property into the City of Fayetteville’s corporate limits. Attached as Exhibit A is the legal description for 2848 South Dead Horse Mountain Road for which access to the City’s wastewater treatment facilities is being conditionally granted.

AGENDA REQUEST FORM

FOR: Council Meeting of June 3, 2025

FROM: Council Member Scott Berna

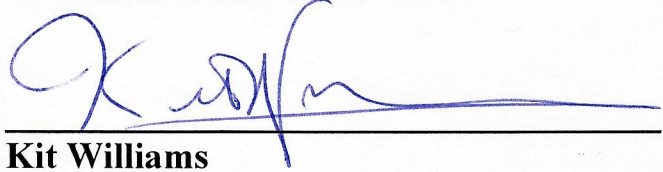
ORDINANCE OR RESOLUTION TITLE AND SUBJECT:

A RESOLUTION TO ALLOW THE EXTENSION OF THE CITY’S SEWERAGE SYSTEM BEYOND THE CITY LIMITS TO 2484 SOUTH DEAD HORSE MOUNTAIN ROAD, THE PROPERTY OF RYAN AND EMILY FOSTER, UNDER THE SAME CONDITIONS AS A CITIZEN OF FAYETTEVILLE COULD RECEIVE SUCH SEWER SERVICES FOR NEW CONSTRUCTION

APPROVED FOR AGENDA:

Telephone Approval

Council Member Scott Berna



Kit Williams

Approved as to form

5-16, 2025
Date

May 16, 2025
Date

Mayor Molly Rawn
Acknowledgement

Date

Williams, Kit

From: Williams, Kit
Sent: Friday, May 16, 2025 11:47 AM
To: Berna, Scott
Cc: Nyander, Tim; Curth, Jonathan; Masters, Jessica
Subject: extension of sewer service out of city limits to Fosters
Attachments: scan.pdf

Scott,

Attached is my draft resolution to extend city sewer access outside the city limits to Ryan and Emily Foster under the same conditions that an inside the city limits builder would have to pay for impact fees. The staff might also seek building permit fees unless the Fosters already had to pay them. There also could be problems with issuing a certificate of occupancy if this house would not meet our building code requirements. I leave all those issues to Jonathan.

If this resolution is satisfactory, please let me know so we can get it on the agenda for the June 3rd meeting.

Kit Williams
Fayetteville City Attorney
479-575-8313

From: City_Attorney <city_attorney@fayetteville-ar.gov>
Sent: Friday, May 16, 2025 11:36 AM
To: Williams, Kit <kwilliams@fayetteville-ar.gov>
Subject:



MEETING OF JUNE 3, 2025

TO: Mayor Rawn and City Council
THRU: Keith Macedo, Chief of Staff
FROM: Alison Jumper, Director of Parks, Natural Resources and Cultural Affairs
SUBJECT: **Amend Donor Recognition Rules in Section 97.088 of the City Code**

RECOMMENDATION:

Staff recommends approving the proposed ordinance changes to donor recognition rules in Section 97.088.

BACKGROUND:

Obtaining adequate funding for park systems is often a struggle, especially in times of rapid growth. Fayetteville is experiencing growth at an unprecedented rate, available land for expansion is shrinking rapidly and many facilities are approaching their useful life. The city has many priorities to balance, and seeking partnerships and donations from private organizations and businesses can support the City's ability to provide quality parks and recreation services.

Recognizing the need to diversify funding sources, in 2010 the City enacted an ordinance to allow for the recognition of substantial donations in the park system through signage or naming. The ordinance was further updated in 2015 after a group of citizens informally formed the Friend of Parks organization.

DISCUSSION:

The current ordinance and policy are based on very stringent categories and outdated costs that are no longer relevant. Additionally, a renewed energy and citizen effort has been resurrected as the Friends of Fayetteville Parks. This group is focused on advocating and raising funds for the park system, prompting the need to update section 97.088 once again.

While keeping many of the original requirements such as prohibiting corporate colors in the signage and sign design standards, the proposed ordinance amendment seeks to simplify and provide more flexibility in recognizing donors. Major changes include removing specific categories, setting a minimum donation amount of \$25,000 to be eligible for onsite recognition, giving discretion to the department director to approve recognition signage for donations up to \$500,000 with anything over \$500,000 requiring the approval of the Parks, Natural Resources and Cultural Affairs Advisory Board and City Council. Recognition signage would remain in place until the department director determines the amenity has outlived its useful life.

The proposed amendment was developed with the input of the City's Attorney's office, a subcommittee of the Parks, Natural Resources and Cultural Affairs Advisory Board. The full board approved the proposed changes on May 5, 2025.

BUDGET/STAFF IMPACT:

Mailing address:

113 W. Mountain Street
Fayetteville, AR 72701

www.fayetteville-ar.gov

None

ATTACHMENTS: 3. Staff Review Form, 4. Exhibit A - Amend 97.088 - Donor Recognition - Clean, 5. Amend 97.088 - Donor Recognition - Strikethrough, 6. Pending Exhibit A Update, 7. Pending Exhibit A Update Strikethrough

Mailing address:

113 W. Mountain Street
Fayetteville, AR 72701

www.fayetteville-ar.gov



City of Fayetteville, Arkansas

113 West Mountain Street
Fayetteville, AR 72701
(479) 575-8323

Legislation Text

File #: 2025-650

AN ORDINANCE TO SIMPLIFY AND PROVIDE MORE FLEXIBILITY IN RECOGNIZING DONORS BY AMENDING § 97.088 OF THE FAYETTEVILLE CODE OF ORDINANCES

WHEREAS, obtaining adequate funding for park systems is often a struggle, especially in times of rapid growth; and

WHEREAS, Fayetteville is experiencing growth at an unprecedented rate, available land for expansion is shrinking rapidly and many facilities are approaching their useful life so seeking partnerships and donations from private organizations and businesses can support the City's ability to provide quality parks and recreation services; and

WHEREAS, in 2010, the City enacted an ordinance to allow for the recognition of substantial donations in the park system through signage or naming and was updated in 2015 after a group of citizens informally formed the Friends of Parks organization; and

WHEREAS, the current ordinance and policy are based on stringent categories and outdated costs; and

WHEREAS, a renewed energy and citizen effort has been resurrected as the Friends of Fayetteville Parks and the group is focused on advocating and raising funds for the park system, prompting the need to update § 97.088; and

WHEREAS, the proposed amendments seek to simplify and provide more flexibility in recognizing donors and were recommended by the Parks, Natural Resources and Cultural Affairs Advisory Board on May 5, 2025.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby repeals § 97.088(B) *Exceptions* and enacts a replacement § 97.088(B) as shown in Exhibit A attached hereto.

City of Fayetteville Staff Review Form

2025-650

Item ID

6/3/2025

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Alison Jumper

5/8/2025

PARKS & RECREATION (520)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

Staff recommends approving the proposed ordinance changes to Chapter 97.088 Sign Prohibited.

Budget Impact:

Account Number

Fund

Project Number

Project Title

Budgeted Item? No

Total Amended Budget

\$ -

Expenses (Actual+Encum)

\$ -

Available Budget

\$ -

Does item have a direct cost? No

Item Cost

\$ -

Is a Budget Adjustment attached? No

Budget Adjustment

\$ -

Remaining Budget

\$ -

V20221130

Purchase Order Number:

Previous Ordinance or Resolution #

Change Order Number:

Approval Date:

Original Contract Number:

Comments:

EXHIBIT A

97.088 Signs Prohibited

- (A) No person in a park shall paste, glue, tack, or otherwise post any sign, placard, advertisement, or inscription whatsoever, nor shall any person erect or cause to be erected any sign whatsoever on any public lands or highways or roads adjacent to a park, except as set forth herein below.
- (B) *Exceptions.*
 - (1) *Athletic Field Signage.* Signs shall be permitted on the perimeter fences, outfield fences and scoreboards at locations and in sizes designated by the Director of Parks, Natural Resources, and Cultural Affairs. Uniform fees shall be charged dependent upon placement and size of the permitted signs. The content of the sign and whether it is commercial or non-commercial may not be considered. Designated spaces shall be sold at the established price on a first-come basis. The owner of a sign at a designated location shall have first right to renew before others can purchase the size/location for a new or replacement sign. The Director may change the placement, size, and fee charged for a sign no more often than annually.
 - (2) *Recognition Signs.* Signs located in city parks or on city trails that are used for the purpose of memorializing a person or family through naming, recognition of significant donors, or recognition of contributions to the facility or amenity on which the sign is installed shall meet the following conditions:
 - (a) *Maximum Number of Recognition Signs.* Most donor or honoree recognition signs shall be limited to one (1) for the facility financed by the donor or memorializing the honoree. For a park or a major facility with more than one (1) major entrance, a second recognition sign may be recommended by the Parks, Natural Resources and Cultural Affairs Advisory Board and approved by the City Council.
 - (b) *Minimum Donation for Recognition Sign.* Donor recognition signs may be approved under the following criteria. There must be a minimum donation of \$25,000 to be considered for donor recognition. If the cost of capital improvement exceeds \$50,000, the minimum donation would be 50% of the capital cost, unless otherwise determined by City Council resolution.
 - (c) *Design Requirements.* All recognition signs must comply with the following requirements and shall adhere to the aesthetic values and design of the park or trail:
 - (i) The recognition sign shall include only the name of the person memorialized or the name of the organization, person or business which has donated significant funds to the park facility. A company or organization logo (without company colors, any advertising or slogans) may be used on the sign.
 - (ii) The design of the sign shall be incorporated into the park facility and shall be approved by the Director who shall ensure the signs' high quality and durable construction and its consistency with other recognition signs within the park.
 - (iii) Recognition signs shall comply with the Donor Operational Policy and this code section unless exempted by the City Council.
 - (iv) Trail Recognition Signs shall not exceed four (4) square feet for trailhead facilities. Recognition signs along the trail for park benches, etc., shall not exceed 1.5 square feet and should be incorporated within or attached to the bench or amenity sponsored by the donor.
 - (d) *Facility Naming.* The naming of facilities is permitted so long as the donor or honoree has made a significant contribution to the city, in terms of financial donations, volunteerism or dedicated public service. Final naming of facility may be as recommended by the Parks, Natural Resources and Cultural Affairs Advisory Board with final selection and approval by the City Council. Naming

of the facilities should meet the Naming Park Facilities Policy attached as Exhibit "B", unless otherwise determined by City Council resolution.

- (e) Adopt-A-Park or trail groups may post a sign while they are actively working on a park project that provides information about their organization or group. The sign must be approved in advance by the city.

DONOR RECOGNITION POLICY

PURPOSE

The purpose of this policy is to govern the recognition of donors and donations for park facilities currently owned or acquired by the City of Fayetteville. This policy takes precedence over any previous policies and guidelines which may have governed the naming of these facilities.

POLICY

To support the development of key capital facilities in Fayetteville Parks, seeking outside funding is essential, especially in times of limited public resources. Clear boundaries and criteria are necessary to ensure fair and appropriate recognition of significant facility donations.

This policy establishes guidelines for recognizing donations within parks and along trails. All donor recognition signs and plaques must be integrated into the facility's design and align with the park's aesthetic values.

Donor recognition in parks is based on the type of facility donated. On trails, recognition is limited to trailheads unless incorporated into an educational or artistic feature. In such cases, recognition signs must remain a secondary element within the educational or artistic display.

Recognition for each donation will be determined pursuant to the Donor Recognition Policy. Any exceptions to this policy must be approved by City Council. A Naming of facilities donated must meet the Naming Park Facilities Operational Policy unless accepted under City Council resolution. The naming proposal will be presented to the Parks, Natural Resources and Cultural Affairs Advisory Board for their recommendation to City Council. City Council has final approval of the park facility name, including the right to approve a different name. The option for naming facilities is only permitted under the Park Facility Diamond, Platinum, Gold and Silver categories. Minor items such as trash receptacles and flower beds cannot be named.

Donor recognition requires a minimum donation \$25,000 or 50% of the cost of an amenity valued over \$50,000. Recognition signage may be displayed for the useful life of the amenity. When the Director determines the amenity has outlived its useful life and needs replacement; donor recognition will be removed.

Amenities funded through multiple donations may be recognized via a donor wall displaying names of all donors. The donor wall shall be designed in accordance with the general park aesthetic. Individual donor names shall be no larger than 4" tall.

Donations for 100% of the cost of an amenity valued under \$150,000 may be recognized in the form of a small plaque no larger than 8" x 16".

Recognition signage excluding naming a park or facility, for donations up to \$500,000 may be approved by the Director.

Donations over \$500,000 are eligible for naming park facilities and shall be approved by the Parks, Natural Resources and Cultural Affairs Advisory Board and City Council per the Naming Park Facilities Policy.

Recognition signage shall be designed in accordance with the general park aesthetic, shall not contain corporate colors or fonts. Signage may include a corporate name, slogan, mark, or tagline.

Donations will be considered and prioritized for amenities within an approved master plan or projects currently being designed or constructed.

Process

1. Parks, Natural Resources and Cultural Affairs staff or the Friends of Fayetteville Parks meets with donor to discuss donation including amount of donation, development of facility/amenity, recognition operational policy, naming rights (if applicable), sign appearance/style/construction, time requirements and other pertinent topics. Donor must meet the Operational Policy for Donor Recognition Signs.
2. Donations over \$500,000 are presented to the Parks, Natural Resources and Cultural Affairs Advisory Board. If the facility donated is granted the option to name the facility, the name must meet Park Naming Facility Operational Policy.
4. Request is presented to City Council for final park name selection and approval.
5. Upon the Director's determination to remove a donated facility due to it coming to the end of its useful life, the initial donor will have first right to renew their naming rights via additional donation.
6. The City will reserve the right to remove a donor's name from the facility if the City Council determines by resolution that a donor would otherwise cause undue embarrassment or other issues for the City or its citizens.

Exhibit "B"

	Parks and Recreation Department Policies and Procedures Manual		SUBJECT: OPERATIONS POLICY FOR NAMING PARK FACILITIES	
	NUMBER: PRK-	REVISIONS:	EFFECTIVE DATE:	PAGE: 1 OF 1
	SUPERSEDES:	APPROVED BY:		

NAMING PARK FACILITIES

PURPOSE

The purpose of this directive is to provide policies which will govern the naming of park facilities currently owned or acquired by the City of Fayetteville. This policy statement takes precedence over any previous policies and guidelines which may have governed the naming of these facilities.

POLICY

Upon acquisition of a new park, the Director of Parks and Recreation will assign a nondescript temporary working name or subdivision name for the park facility to be used until park development begins.

Once park development begins, the Parks and Recreation Department will receive and forward park facility name suggestions to the Parks and Recreation Advisory Board for review. The Parks and Recreation Advisory Board will discuss and approve the recommendations at their monthly meeting. Once a recommended name has been selected, the Parks and Recreation staff will forward the name to the City Council for its final park name selection including a potentially different name.

The following items should be considered when proposing names for any park facilities:

- Geographic location of the facility
- Outstanding features of the facility
- Commonly recognized historical event, group, or individual
- Individual or group who contributed significantly to the acquisition or development of a facility
- Individual who provided an exceptional service in the interest of the park system

For an individual to be considered, the recommended name must be accompanied by a biographical sketch which provides evidence of historical significance or contributions to the Parks and Recreation Department or City of Fayetteville.

The naming of plaques, markers, and memorials within park facilities must follow the policies as stated above.

Note: A name recommendation from the Active Transportation Committee for trail facilities will be required prior to forwarding to the Parks and Recreation Advisory Board.

EXHIBIT A

97.088 Signs Prohibited

- (A) No person in a park shall paste, glue, tack, or otherwise post any sign, placard, advertisement, or inscription whatsoever, nor shall any person erect or cause to be erected any sign whatsoever on any public lands or highways or roads adjacent to a park, except as set forth herein below.
- (B) *Exceptions.*
- (1) *Athletic Field Signage.* Signs shall be permitted on the perimeter fences, outfield fences ~~softball/baseball outfield fences~~ and scoreboards at locations and in sizes designated by the Director of Parks, Natural Resources, and Cultural Affairs. Uniform fees shall be charged dependent upon placement and size of the permitted signs. The content of the sign and whether it is commercial or non-commercial may not be considered. Designated spaces shall be sold at the established price on a first-come basis. The owner of a sign at a designated location shall have first right to renew before others can purchase the size/location for a new or replacement sign. The Director may change the placement, size, and fee charged for a sign no more often than annually.
 - (2) *Recognition Signs.* Signs located in city parks or on city trails that are used for the purpose of memorializing a person or family through naming, recognition of significant donors, or recognition of contributions to the facility or amenity on which the sign is installed shall meet the following conditions:
 - (a) *Maximum Number of Recognition Signs.* Most donor or honoree recognition signs shall be limited to one (1) for the facility financed by the donor or memorializing the honoree. For a park or a major facility with more than one (1) major entrance, a second recognition sign may be recommended by the Parks, Natural Resources and Cultural Affairs and Recreation ~~and Recreation~~ Advisory Board and approved by the City Council.
 - (b) ~~Maximum-Minimum Donation Size for~~ Recognition Sign. 5.
 - ~~(i) — Donor recognition signs in city parks shall be sized~~ may be approved under the following criteria in accordance with Exhibit "A", Donor Recognition Signs, unless otherwise determined by City Council resolution. There must be a -minimum donation of \$25,000 to be considered for donor recognition. If the cost of capital improvement exceeds \$50,000, the minimum donation would be 50% of the capital cost, unless otherwise determined by City Council resolution.
 - ~~(ii) — Trail Recognition Signs shall not exceed four (4) square feet for trailhead facilities. Recognition signs along the trail for park benches, etc., shall not exceed 1.5 square feet and should be incorporated within or attached to the bench or amenity sponsored by the donor.~~
 - (c) *Design Requirements.* All recognition signs must comply with the following requirements and shall adhere to the aesthetic values and design of the park or trail:
 - (i) The recognition sign shall include only the name of the person memorialized or the name of the organization, person or business which has donated significant funds to the park facility. A company or organization logo (without company colors, any advertising or slogans) may be used on the sign.
 - (ii) The design of the sign shall be incorporated into the park facility and shall be approved by the Director who shall ensure the signs' high quality and durable construction and its consistency with other recognition signs within the park.
 - (iii) Recognition signs shall comply with the Donor Operational Policy and this code section unless exempted by the City Council.

(iv) Trail Recognition Signs shall not exceed four (4) square feet for trailhead facilities. Recognition signs along the trail for park benches, etc., shall not exceed 1.5 square feet and should be incorporated within or attached to the bench or amenity sponsored by the donor.

- (d) *Facility Naming.* The naming of facilities is permitted so long as the donor or honoree has made a significant contribution to the city, in terms of financial donations, volunteerism or dedicated public service. Final naming of facility may be as recommended by the Parks, Natural Resources and Cultural Affairs and Recreation Advisory Board with final selection and approval by the City Council. Naming of the facilities should meet the Naming Park Facilities Policy attached as Exhibit "B", unless otherwise determined by City Council resolution.
- (e) Adopt-A-Park or trail groups may post a sign while they are actively working on a park project that provides information about their organization or group. The sign must be approved in advance by the city.

Exhibit "A"

	Parks and Recreation Department Policies and Procedures Manual		SUBJECT: OPERATIONS POLICY FOR DONOR RECOGNITION SIGNS	
	NUMBER:	REVISIONS:	EFFECTIVE DATE: 6-16-2015	PAGE: 1 OF 1
	SUPERSEDES:	APPROVED BY:		

DONOR RECOGNITION ~~SIGN~~POLICY

PURPOSE

The purpose of this ~~directive is to provide policies which~~ policy is to will govern ~~the naming of park~~ the recognition of donors facilities and donations for park facilities currently owned or acquired by the City of Fayetteville. This policy ~~statement~~ takes precedence over any previous policies and guidelines which may have governed the naming of these facilities.

POLICY

To support the development of key capital facilities in Fayetteville Parks, seeking outside funding is essential, especially in times of limited public resources. Clear boundaries and criteria are necessary to ensure fair and appropriate recognition of significant facility donations.

This policy establishes guidelines for recognizing donations within parks and along trails. All donor recognition signs and plaques must be integrated into the facility's design and align with the park's aesthetic values.

Donor recognition in parks is based on the type of facility donated. On trails, recognition is limited to trailheads unless incorporated into an educational or artistic feature. In such cases, recognition signs must remain a secondary element within the educational or artistic display.

~~In order to provide important capital facilities in Fayetteville Parks, it is pragmatic in a time of shrinking public dollars to seek outside funding. It is essential to have specific boundaries and criteria in establishing fair and proper recognition of significant facility donations. This policy sets guidelines for donations within parks as well as on trails. All sign and plaque designs must be incorporated into the design of the facility. Donor Recognition Signs shall adhere to the aesthetic values and design of the park.~~

~~Donor recognition in parks is based upon the type of facility donated. Donor recognition on trails is limited on the trailheads unless there is an educational and/or art feature that is appropriate to be displayed along the trail. Recognition signs may not be predominant within the educational and/or art component.~~

Recognition for each donation will be determined pursuant to the [Recognition for Parks and Trails Facilities Donor Recognition](#) Policy. Any exceptions to this policy must be approved by City Council. ~~A Park Planners have the latitude to design signs recognizing donations based on site location and donor specific criteria.~~ Naming of facilities donated must meet the Naming Park Facilities Operational Policy unless accepted under City Council resolution. The naming proposal will be presented to the Parks, [Natural Resources and Cultural Affairs and Recreation](#) Advisory Board for their recommendation to City Council. City Council has final approval of the park facility name, including the right to approve a different name. The option for naming facilities is only permitted under the Park Facility Diamond, Platinum, Gold and Silver categories. Minor items such as trash receptacles and flower beds cannot be named.

	Parks and Recreation Department Policies and Procedures Manual		SUBJECT: RECOGNITION FOR PARKS AND TRAILS FACILITIES POLICY	
	NUMBER: PRK-	REVISIONS:	EFFECTIVE DATE: 6-16-2015	PAGE: 1 OF 3
	SUPERSEDES: APPROVED BY:			

~~RECOGNITION FOR PARKS AND TRAILS FACILITIES POLICY~~ Donor recognition requires a minimum donation \$25,000 or 50% of the cost of an amenity valued over \$50,000. Recognition signage may be displayed for the useful life of the amenity. When the Director determines the amenity has outlived its useful like and needs replacement; donor recognition will be removed.

Amenities funded through multiple donations may be recognized via a donor wall displaying names of all donors. The donor wall shall be designed in accordance with the general park aesthetic. Individual donor names shall be no larger than 4" tall.

Donations for 100% of the cost of an amenity valued under \$150,000 may be recognized in the form of a small plaque no larger than 8" x 16".

Recognition signage excluding naming a park or facility, for donations up to \$500,000 may be approved by the Director.

Donations over \$500,000 are eligible for naming park facilities and shall be approved by the Parks, Natural Resources and Cultural Affairs Advisory Board and City Council per the Naming Park Facilities Policy.

Recognition signage shall be designed in accordance with the general park aesthetic, shall not contain corporate colors or fonts. Signage may include a corporate name, slogan, mark, or tagline.

Donations will be considered and prioritized for amenities within an approved master plan or projects currently being designed or constructed.

Bronze Category: Recognition on Donor Wall for 25-year period

Donation of \$25,000 up to \$250,000 for park amenities. Examples include:	
Bleachers	Picnic Table and Grill
Batting Cages	Art Sculpture
Bike Racks	Single Playground Apparatus (climbing
Lighting	rocks/swing set)
Drinking Fountain with Dog Bowl	Landscape Feature
Prefabricated Pavilion	
Size of donor wall and names to be approved by the City Council.	

Silver Category: Naming Rights for 10-year period

Donation of 75% cost of new facility over \$250,000. Examples include:	
Soccer Field	One Mile Asphalt/Concrete Park Trail
Baseball Field	Small Amphitheater (seating for 150)
Tennis Court	Water Feature
Basketball Court	Parking Lot (25 cars)
Disc Golf Course	Greenhouse
Concession Stand/Restroom	Playground
Park Restroom	

Gold Category: Naming Rights for a Field/Court/Facility for 25-year period

Donation of 100% cost of new facility over \$250,000. Examples include:	
Soccer Field	One Mile Asphalt/Concrete Park Trail
Baseball Field	Small Amphitheater (seating for 150)
Tennis Court	Water Feature
Basketball Court	Parking Lot (25 cars)
Disc Golf Course	Greenhouse
Concession Stand/Restroom	Playground
Park Restroom	Dog Park

Platinum Category: Naming Rights of a Complex for 30-year period

Donation of \$1 million up to \$5 million to name a complete complex. Examples include:	
Sport Complex: 4—6 field lighted	Aquatic center
complex such as softball, baseball,	Amphitheater—seating for 1,200
soccer, tennis	Development of a new park

Diamond Category: Naming Rights of a Park

Donation over \$5 million to name a park.	
RECOGNITION FOR EXISTING PARK FACILITIES	
\$200,000 per baseball or softball field for 10 years, or \$350,000 for two fields	
\$150,000 per soccer field for 10 years or \$250,000 for two fields	
TRAIL FACILITIES	

~~Silver Category~~ receives donor recognition of a press release, ribbon cutting ceremony, plaque constructed of high quality durable materials up to 1.5 sq ft.

Trail Facilities donated in the Silver Category may only be located along trails for educational purposes or as an integral part of an art feature.	

~~Gold Category~~ receives donor recognition of a press release, ribbon cutting ceremony, sign constructed of high quality durable materials up to 4 sq ft.

Trail Facilities donated in the Gold Category may only be located at trailheads for a 25 year period and include the following:	
Parking Lot	Restroom
Pavilion	One Mile Asphalt/Concrete Trail

City Process

1. Parks, ~~Natural Resources and Cultural Affairs and Recreation~~ Staff or the Friends of ~~Fayetteville Parks Board~~ meets with donor to discuss donation including amount of donation, development of facility/amenity, recognition operational policy, naming rights (if applicable), sign appearance/style/construction, time requirements and other pertinent topics. Donor must meet the Operational Policy for Donor Recognition Signs.
2. ~~Donations over \$500,000 are Request is~~ presented ~~to the for approval from~~ Parks, ~~Natural Resources and Cultural Affairs Advisory Board, and Recreation Advisory Board.~~ If the facility donated is granted the option to name the facility, the name must meet Park Naming Facility Operational Policy.
3. ~~Request presented to Planning Office for approval.~~
4. Request ~~is~~ presented to City Council for final park name selection and approval.
5. ~~Upon the Director's determination to remove a donated facility due to it coming to the end of its useful like, the initial donor All donors~~ will have first right to renew their naming rights ~~via additional donation for an appropriate donation upon conclusion of the time period.~~

6. The City will reserve the right to remove a donor's name from the facility if the City Council determines by resolution that a donor would otherwise cause undue embarrassment or other issues for the City or its citizens.

Exhibit "B"

	Parks and Recreation Department Policies and Procedures Manual		SUBJECT: OPERATIONS POLICY FOR NAMING PARK FACILITIES	
	NUMBER: PRK-	REVISIONS:	EFFECTIVE DATE:	PAGE: 1 OF 1
	SUPERSEDES:	APPROVED BY:		

NAMING PARK FACILITIES

PURPOSE

The purpose of this directive is to provide policies which will govern the naming of park facilities currently owned or acquired by the City of Fayetteville. This policy statement takes precedence over any previous policies and guidelines which may have governed the naming of these facilities.

POLICY

Upon acquisition of a new park, the Director of Parks and Recreation will assign a nondescript temporary working name or subdivision name for the park facility to be used until park development begins.

Once park development begins, the Parks and Recreation Department will receive and forward park facility name suggestions to the Parks and Recreation Advisory Board for review. The Parks and Recreation Advisory Board will discuss and approve the recommendations at their monthly meeting. Once a recommended name has been selected, the Parks and Recreation staff will forward the name to the City Council for its final park name selection including a potentially different name.

The following items should be considered when proposing names for any park facilities:

- Geographic location of the facility
- Outstanding features of the facility
- Commonly recognized historical event, group, or individual
- Individual or group who contributed significantly to the acquisition or development of a facility
- Individual who provided an exceptional service in the interest of the park system

For an individual to be considered, the recommended name must be accompanied by a biographical sketch which provides evidence of historical significance or contributions to the Parks and Recreation Department or City of Fayetteville.

The naming of plaques, markers, and memorials within park facilities must follow the policies as stated above.

Note: A name recommendation from the Active Transportation Committee for trail facilities will be required prior to forwarding to the Parks and Recreation Advisory Board.

(Code 1965, §17A-31; Ord. No. 3677, §2, 3-2-93; Code 1991, §97.088; Ord. No. 5335, 7-20-10; Ord. No. 5778, 6-16-15; >Ord. No. 5828, §1(Exh. A), 12-15-15; Ord. No. 6701, §1(Exh. A), 11-7-23)

EXHIBIT A

97.088 Signs Prohibited

- (A) No person in a park shall paste, glue, tack, or otherwise post any sign, placard, advertisement, or inscription whatsoever, nor shall any person erect or cause to be erected any sign whatsoever on any public lands or highways or roads adjacent to a park, except as set forth herein below.
- (B) *Exceptions.*
- (1) *Athletic Field Signage.* Signs shall be permitted on the perimeter fences, outfield fences and scoreboards at locations and in sizes designated by the Director. Uniform fees shall be charged dependent upon placement and size of the permitted signs. The content of the sign and whether it is commercial or non-commercial may not be considered. Designated spaces shall be sold at the established price on a first-come basis. The owner of a sign at a designated location shall have first right to renew before others can purchase the size/location for a new or replacement sign.
 - (2) *Recognition Signs.* Signs located in city parks or on city trails that are used for the purpose of memorializing a person or family through naming, recognition of significant donors, or recognition of contributions to the facility or amenity on which the sign is installed shall meet the following conditions:
 - (a) *Maximum Number of Recognition Signs.* Most donor or honoree recognition signs shall be limited to one (1) for the facility financed by the donor or memorializing the honoree. For a park or a major facility with more than one (1) major entrance, a second recognition sign may be recommended by the Parks, Natural Resources and Cultural Affairs Advisory Board and approved by the City Council.
 - (b) *Minimum Donation for Recognition Sign.* Donor recognition signs may be approved under the following criteria. There must be a minimum donation of \$25,000 to be considered for donor recognition. If the cost of capital improvement exceeds \$50,000, the minimum donation would be 50% of the capital cost, unless otherwise determined by City Council resolution.
 - (c) *Design Requirements.* All recognition signs must comply with the following requirements and shall adhere to the aesthetic values and design of the park or trail:
 - (i) The recognition sign shall include only the name of the person memorialized or the name of the organization, person or business which has donated significant funds to the park facility. A company or organization logo (without company colors, any advertising or slogans) may be used on the sign.
 - (ii) The design of the sign shall be incorporated into the park facility and shall be approved by the Director who shall ensure the signs' high quality and durable construction and its consistency with other recognition signs within the park.
 - (iii) Recognition signs shall comply with the Donor Operational Policy unless exempted by the City Council.
 - (iv) Trail Recognition Signs shall not exceed four (4) square feet for trailhead facilities. Recognition signs along the trail for park benches, etc., shall not exceed 1.5 square feet and should be incorporated within or attached to the bench or amenity sponsored by the donor.
 - (d) *Facility Naming.* The naming of facilities is permitted so long as the donor or honoree has made a significant contribution to the city, in terms of financial donations, volunteerism or dedicated public service. Final naming of facility may be as recommended by the Parks, Natural Resources and Cultural Affairs Advisory Board with final selection and approval by the City Council. Naming of the facilities should meet the Naming Park Facilities Policy attached as Exhibit "B", unless otherwise determined by City Council resolution.

- (e) Adopt-A-Park or trail groups may post a sign while they are actively working on a park project that provides information about their organization or group. The sign must be approved in advance by the city.

DONOR RECOGNITION POLICY

PURPOSE

The purpose of this policy is to govern the recognition of donors and donations for park facilities currently owned or acquired by the City of Fayetteville. This policy takes precedence over any previous policies and guidelines which may have governed the naming of these facilities.

POLICY

To support the development of key capital facilities in Fayetteville Parks, seeking outside funding is essential, especially in times of limited public resources. Clear boundaries and criteria are necessary to ensure fair and appropriate recognition of significant facility donations.

This policy establishes guidelines for recognizing donations within parks and along trails. All donor recognition signs and plaques must be integrated into the facility's design and align with the park's aesthetic values.

Donor recognition in parks is based on the type of facility donated. On trails, recognition is limited to trailheads unless incorporated into an educational or artistic feature. In such cases, recognition signs must remain a secondary element within the educational or artistic display.

Recognition for each donation will be determined pursuant to the Donor Recognition Policy. Any exceptions to this policy must be approved by City Council. A Naming of facilities donated must meet the Naming Park Facilities Operational Policy unless accepted under City Council resolution. The naming proposal will be presented to the Parks, Natural Resources and Cultural Affairs Advisory Board for their recommendation to City Council. City Council has final approval of the park facility name, including the right to approve a different name.. Minor items such as trash receptacles and flower beds cannot be named.

Donor recognition requires a minimum donation \$25,000 or 50% of the cost of an amenity valued over \$50,000. Recognition signage may be displayed for the useful life of the amenity. When the Director determines the amenity has outlived its useful life and needs replacement; donor recognition will be removed.

Amenities funded through multiple donations may be recognized via a donor wall displaying names of all donors. The donor wall shall be designed in accordance with the general park aesthetic. Individual donor names shall be no larger than 4" tall.

Donations for 100% of the cost of an amenity valued under \$150,000 may be recognized in the form of a small plaque no larger than 8" x 16".

Recognition signage excluding naming a park or facility, for donations up to \$500,000 may be approved by the Director.

Donations over \$500,000 are eligible for naming park facilities and shall be approved by the Parks, Natural Resources and Cultural Affairs Advisory Board and City Council per the Naming Park Facilities Policy.

Recognition signage shall be designed in accordance with the general park aesthetic, shall not contain corporate colors or fonts. Signage may include a corporate name, slogan, mark, or tagline.

Donations will be considered and prioritized for amenities within an approved master plan or projects currently being designed or constructed.

Process

1. Parks, Natural Resources and Cultural Affairs staff or the Friends of Fayetteville Parks meets with donor to discuss donation including amount of donation, development of facility/amenity, recognition operational policy, naming rights (if applicable), sign appearance/style/construction, time

requirements and other pertinent topics. Donor must meet the Operational Policy for Donor Recognition Signs.

2. Donations over \$500,000 are presented to the Parks, Natural Resources and Cultural Affairs Advisory Board. If the facility donated is granted the option to name the facility, the name must meet Park Naming Facility Operational Policy.
4. Request is presented to City Council for final park name selection and approval.
5. Upon the Director's determination to remove a donated facility due to it coming to the end of its useful life, the initial donor will have first right to renew their naming rights via additional donation.
6. The City will reserve the right to remove a donor's name from the facility if the City Council determines by resolution that a donor would otherwise cause undue embarrassment or other issues for the City or its citizens.

Exhibit "B"

	Parks and Recreation Department Policies and Procedures Manual		SUBJECT: OPERATIONS POLICY FOR NAMING PARK FACILITIES	
	NUMBER: PRK-	REVISIONS:	EFFECTIVE DATE:	PAGE: 1 OF 1
	SUPERSEDES:	APPROVED BY:		

NAMING PARK FACILITIES

PURPOSE

The purpose of this directive is to provide policies which will govern the naming of park facilities currently owned or acquired by the City of Fayetteville. This policy statement takes precedence over any previous policies and guidelines which may have governed the naming of these facilities.

POLICY

Upon acquisition of a new park, the Director of Parks and Recreation will assign a nondescript temporary working name or subdivision name for the park facility to be used until park development begins.

Once park development begins, the Parks and Recreation Department will receive and forward park facility name suggestions to the Parks and Recreation Advisory Board for review. The Parks and Recreation Advisory Board will discuss and approve the recommendations at their monthly meeting. Once a recommended name has been selected, the Parks and Recreation staff will forward the name to the City Council for its final park name selection including a potentially different name.

The following items should be considered when proposing names for any park facilities:

- Geographic location of the facility
- Outstanding features of the facility
- Commonly recognized historical event, group, or individual
- Individual or group who contributed significantly to the acquisition or development of a facility
- Individual who provided an exceptional service in the interest of the park system

For an individual to be considered, the recommended name must be accompanied by a biographical sketch which provides evidence of historical significance or contributions to the Parks and Recreation Department or City of Fayetteville.

The naming of plaques, markers, and memorials within park facilities must follow the policies as stated above.

Note: A name recommendation from the Active Transportation Committee for trail facilities will be required prior to forwarding to the Parks and Recreation Advisory Board.

(Code 1965, §17A-31; Ord. No. 3677, §2, 3-2-93; Code 1991, §97.088; Ord. No. 5335, 7-20-10; Ord. No. 5778, 6-16-15; >Ord. No. 5828, §1(Exh. A), 12-15-15; Ord. No. 6701, §1(Exh. A), 11-7-23)

97.088 Signs Prohibited

(A) No person in a park shall paste, glue, tack, or otherwise post any sign, placard, advertisement, or inscription whatsoever, nor shall any person erect or cause to be erected any sign whatsoever on any public lands or highways or roads adjacent to a park, except as set forth herein below.

(B) *Exceptions.*

(1) *Athletic Field Signage.* Signs shall be permitted on the perimeter fences, outfield fences ~~softball/baseball outfield fences~~ and scoreboards at locations and in sizes designated by the Director. Uniform fees shall be charged dependent upon placement and size of the permitted signs. The content of the sign and whether it is commercial or non-commercial may not be considered. Designated spaces shall be sold at the established price on a first-come basis. The owner of a sign at a designated location shall have first right to renew before others can purchase the size/location for a new or replacement sign.

(2) *Recognition Signs.* Signs located in city parks or on city trails that are used for the purpose of memorializing a person or family through naming, recognition of significant donors, or recognition of contributions to the facility or amenity on which the sign is installed shall meet the following conditions:

(a) *Maximum Number of Recognition Signs.* Most donor or honoree recognition signs shall be limited to one (1) for the facility financed by the donor or memorializing the honoree. For a park or a major facility with more than one (1) major entrance, a second recognition sign may be recommended by the Parks, Natural Resources and Cultural Affairs and Recreation ~~and Recreation~~ Advisory Board and approved by the City Council.

(b) ~~Maximum Minimum Donation Size of for Recognition Sign. s.~~

~~(i) Donor recognition signs in city parks shall be sized~~ may be approved under the following criteria in accordance with Exhibit "A", Donor Recognition Signs, unless otherwise determined by City Council resolution. There must be a -minimum donation of \$25,000 to be considered for donor recognition. If the cost of capital improvement exceeds \$50,000, the minimum donation would be 50% of the capital cost, unless otherwise determined by City Council resolution.

~~(ii) Trail Recognition Signs shall not exceed four (4) square feet for trailhead facilities. Recognition signs along the trail for park benches, etc., shall not exceed 1.5 square feet and should be incorporated within or attached to the bench or amenity sponsored by the donor.~~

(c) *Design Requirements.* All recognition signs must comply with the following requirements and shall adhere to the aesthetic values and design of the park or trail:

(i) The recognition sign shall include only the name of the person memorialized or the name of the organization, person or business which has donated significant funds to the park facility. A company or organization logo (without company colors, any advertising or slogans) may be used on the sign.

(ii) The design of the sign shall be incorporated into the park facility and shall be approved by the Director who shall ensure the signs' high quality and durable construction and its consistency with other recognition signs within the park.

(iii) Recognition signs shall comply with the Donor Operational Policy unless exempted by the City Council.

(iv) Trail Recognition Signs shall not exceed four (4) square feet for trailhead facilities. Recognition signs along the trail for park benches, etc., shall not exceed 1.5 square feet and

should be incorporated within or attached to the bench or amenity sponsored by the donor.

- (d) *Facility Naming.* The naming of facilities is permitted so long as the donor or honoree has made a significant contribution to the city, in terms of financial donations, volunteerism or dedicated public service. Final naming of facility may be as recommended by the Parks, Natural Resources and Cultural Affairs and Recreation Advisory Board with final selection and approval by the City Council. Naming of the facilities should meet the Naming Park Facilities Policy attached as Exhibit "B", unless otherwise determined by City Council resolution.
- (e) Adopt-A-Park or trail groups may post a sign while they are actively working on a park project that provides information about their organization or group. The sign must be approved in advance by the city.

Exhibit "A"

	Parks and Recreation Department Policies and Procedures Manual		SUBJECT: OPERATIONS POLICY FOR DONOR RECOGNITION SIGNS	
	NUMBER:	REVISIONS:	EFFECTIVE DATE: 6-16-2015	PAGE: 1 OF 1
	SUPERSEDES:	APPROVED BY:		

DONOR RECOGNITION ~~SIGN~~POLICY

PURPOSE

The purpose of this ~~directive is to provide policies which~~ policy is to will govern ~~the naming of park~~ the recognition of donors facilities and donations for park facilities currently owned or acquired by the City of Fayetteville. This ~~policy statement~~ takes precedence over any previous policies and guidelines which may have governed the naming of these facilities.

POLICY

To support the development of key capital facilities in Fayetteville Parks, seeking outside funding is essential, especially in times of limited public resources. Clear boundaries and criteria are necessary to ensure fair and appropriate recognition of significant facility donations.

This policy establishes guidelines for recognizing donations within parks and along trails. All donor recognition signs and plaques must be integrated into the facility's design and align with the park's aesthetic values.

Donor recognition in parks is based on the type of facility donated. On trails, recognition is limited to trailheads unless incorporated into an educational or artistic feature. In such cases, recognition signs must remain a secondary element within the educational or artistic display.

~~In order to provide important capital facilities in Fayetteville Parks, it is pragmatic in a time of shrinking public dollars to seek outside funding. It is essential to have specific boundaries and criteria in establishing fair and proper recognition of significant facility donations. This policy sets guidelines for donations within parks as well as on trails. All sign and plaque designs must be incorporated into the design of the facility. Donor Recognition Signs shall adhere to the aesthetic values and design of the park.~~

~~Donor recognition in parks is based upon the type of facility donated. Donor recognition on trails is limited on the trailheads unless there is an educational and/or art feature that is appropriate to be displayed along the trail. Recognition signs may not be predominant within the educational and/or art component.~~

Recognition for each donation will be determined pursuant to the ~~Recognition for Parks and Trails Facilities~~Donor Recognition Policy. Any exceptions to this policy must be approved by City Council. ~~A Park Planners have the latitude to design signs recognizing donations based on site location and donor specific criteria.~~ Naming of facilities donated must meet the Naming Park Facilities Operational Policy unless accepted under City Council resolution. The naming proposal will be presented to the Parks, Natural Resources and Cultural Affairs ~~and Recreation~~ Advisory Board for their recommendation to City Council. City Council has final approval of the park facility name, including the right to approve a different name. ~~The option for naming facilities is only permitted under the Park Facility Diamond, Platinum, Gold and Silver categories.~~ Minor items such as trash receptacles and flower beds cannot be named.

	Parks and Recreation Department Policies and Procedures Manual		SUBJECT: RECOGNITION FOR PARKS AND TRAILS FACILITIES POLICY	
	NUMBER: PRK-	REVISIONS:	EFFECTIVE DATE: 6-16-2015	PAGE: 1 OF 3
	SUPERSEDES:	APPROVED BY:		

RECOGNITION FOR PARKS AND TRAILS FACILITIES POLICY Donor recognition requires a minimum donation \$25,000 or 50% of the cost of an amenity valued over \$50,000. Recognition signage may be displayed for the useful life of the amenity. When the Director determines the amenity has outlived its useful like and needs replacement; donor recognition will be removed.

Amenities funded through multiple donations may be recognized via a donor wall displaying names of all donors. The donor wall shall be designed in accordance with the general park aesthetic. Individual donor names shall be no larger than 4" tall.

Donations for 100% of the cost of an amenity valued under \$150,000 may be recognized in the form of a small plaque no larger than 8" x 16".

Recognition signage excluding naming a park or facility, for donations up to \$500,000 may be approved by the Director.

Donations over \$500,000 are eligible for naming park facilities and shall be approved by the Parks, Natural Resources and Cultural Affairs Advisory Board and City Council per the Naming Park Facilities Policy.

Recognition signage shall be designed in accordance with the general park aesthetic, shall not contain corporate colors or fonts. Signage may include a corporate name, slogan, mark, or tagline.

Donations will be considered and prioritized for amenities within an approved master plan or projects currently being designed or constructed.

Bronze Category: Recognition on Donor Wall for 25-year period

Donation of \$25,000 up to \$250,000 for park amenities. Examples include:	
Bleachers	Picnic Table and Grill
Batting Cages	Art Sculpture
Bike Racks	Single Playground Apparatus (climbing
Lighting	rocks/swing set)
Drinking Fountain with Dog Bowl	Landscape Feature
Prefabricated Pavilion	
Size of donor wall and names to be approved by the City Council.	

Silver Category: Naming Rights for 10-year period

Donation of 75% cost of new facility over \$250,000. Examples include:	
Soccer Field	One Mile Asphalt/Concrete Park Trail
Baseball Field	Small Amphitheater (seating for 150)
Tennis Court	Water Feature
Basketball Court	Parking Lot (25 cars)
Disc Golf Course	Greenhouse
Concession Stand/Restroom	Playground
Park Restroom	

Gold Category: Naming Rights for a Field/Court/Facility for 25 year period

Donation of 100% cost of new facility over \$250,000. Examples include:	
Soccer Field	One Mile Asphalt/Concrete Park Trail
Baseball Field	Small Amphitheater (seating for 150)
Tennis Court	Water Feature
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Park Restroom	Dog Park

Platinum Category: Naming Rights of a Complex for 30 year period

Donation of \$1 million up to \$5 million to name a complete complex. Examples include:	
Sport Complex: 4—6 field lighted	Aquatic center
complex such as softball, baseball,	Amphitheater—seating for 1,200
soccer, tennis	Development of a new park

Diamond Category: Naming Rights of a Park

Donation over \$5 million to name a park.	
RECOGNITION FOR EXISTING PARK FACILITIES	

\$200,000 per baseball or softball field for 10 years, or \$350,000 for two fields	
\$150,000 per soccer field for 10 years or \$250,000 for two fields	
TRAIL FACILITIES	

Silver Category receives donor recognition of a press release, ribbon cutting ceremony, plaque constructed of high quality durable materials up to 1.5 sq ft.

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Gold Category receives donor recognition of a press release, ribbon cutting ceremony, sign constructed of high quality durable materials up to 4 sq ft.

Trail Facilities donated in the Gold Category may only be located at trailheads for a 25 year period and include the following:	
Parking Lot	Restroom
Pavilion	One Mile Asphalt/Concrete Trail

City Process

1. Parks, Natural Resources and Cultural Affairs ~~and Recreation~~ Staff or the Friends of Fayetteville Parks ~~Board~~ meets with donor to discuss donation including amount of donation, development of facility/amenity, recognition operational policy, naming rights (if applicable), sign appearance/style/construction, time requirements and other pertinent topics. Donor must meet the Operational Policy for Donor Recognition Signs.
2. Donations over \$500,000 are Request is presented to the ~~for approval from~~ Parks, Natural Resources and Cultural Affairs Advisory Board ~~and Recreation Advisory Board~~. If the facility donated is granted the option to name the facility, the name must meet Park Naming Facility Operational Policy.
3. ~~Request presented to Planning Office for approval.~~
4. Request is presented to City Council for final park name selection and approval.
5. Upon the Director's determination to remove a donated facility due to it coming to the end of its useful like, the initial donor ~~All donors~~ will have first right to renew their naming rights via additional donation ~~for an appropriate donation upon conclusion of the time period.~~
6. The City will reserve the right to remove a donor's name from the facility if the City Council determines by resolution that a donor would otherwise cause undue embarrassment or other issues for the City or its citizens.

Exhibit "B"

	Parks and Recreation Department Policies and Procedures Manual		SUBJECT: OPERATIONS POLICY FOR NAMING PARK FACILITIES	
	NUMBER: PRK-	REVISIONS:	EFFECTIVE DATE:	PAGE: 1 OF 1
	SUPERSEDES:	APPROVED BY:		

NAMING PARK FACILITIES

PURPOSE

The purpose of this directive is to provide policies which will govern the naming of park facilities currently owned or acquired by the City of Fayetteville. This policy statement takes precedence over any previous policies and guidelines which may have governed the naming of these facilities.

POLICY

Upon acquisition of a new park, the Director of Parks and Recreation will assign a nondescript temporary working name or subdivision name for the park facility to be used until park development begins.

Once park development begins, the Parks and Recreation Department will receive and forward park facility name suggestions to the Parks and Recreation Advisory Board for review. The Parks and Recreation Advisory Board will discuss and approve the recommendations at their monthly meeting. Once a recommended name has been selected, the Parks and Recreation staff will forward the name to the City Council for its final park name selection including a potentially different name.

The following items should be considered when proposing names for any park facilities:

- Geographic location of the facility
- Outstanding features of the facility
- Commonly recognized historical event, group, or individual
- Individual or group who contributed significantly to the acquisition or development of a facility
- Individual who provided an exceptional service in the interest of the park system

For an individual to be considered, the recommended name must be accompanied by a biographical sketch which provides evidence of historical significance or contributions to the Parks and Recreation Department or City of Fayetteville.

The naming of plaques, markers, and memorials within park facilities must follow the policies as stated above.

Note: A name recommendation from the Active Transportation Committee for trail facilities will be required prior to forwarding to the Parks and Recreation Advisory Board.

(Code 1965, §17A-31; Ord. No. 3677, §2, 3-2-93; Code 1991, §97.088; Ord. No. 5335, 7-20-10; Ord. No. 5778, 6-16-15; >Ord. No. 5828, §1(Exh. A), 12-15-15; Ord. No. 6701, §1(Exh. A), 11-7-23)



MEETING OF JUNE 3, 2025

TO: Mayor Rawn and City Council

THRU: Alison Jumper, Director of Parks, Natural Resources and Cultural Affairs
Keith Macedo, Chief of Staff

FROM: Joanna Bell, Arts and Culture Director—Parks, Natural Resources and Cultural Affairs

SUBJECT: **Amendment to Section §33.340 to Expand Arts Council Membership**

RECOMMENDATION:

Staff recommends the adoption of an ordinance to amend §33.340 of the City Code to increase the membership of the Fayetteville Arts Council from nine to ten members.

BACKGROUND:

The Fayetteville Arts and Culture Plan, adopted in January 2025 called for the City to “revisit the role and responsibilities of the Arts Council,” and “to consider liaisons to other city boards and commissions” (Goal 5.6c). The Fayetteville Arts Council appointed a subcommittee in February to discuss this and other policy recommendations, which that group brought forth for discussion at a public meeting.

At its April 2025 meeting, the Fayetteville Arts Council voted to expand its membership from nine to ten to include a designated seat for the Parks, Natural Resources and Cultural Affairs Advisory Board. This decision was made in recognition of the increasing intersection between public art, cultural programming, and park spaces across Fayetteville.

DISCUSSION:

This additional seat will be designated for a representative from Parks, Natural Resources and Cultural Affairs Advisory Board to liaise directly with The Fayetteville Arts Council and share knowledge between the boards. This connection will strengthen interdepartmental collaboration and strategic planning for public art and cultural activities in city parks. It acknowledges the integral role the entire Parks Department plays in hosting and supporting arts-based programming and infrastructure in park settings.

Formalizing this relationship directly addresses Goal 5.6c of the Fayetteville Arts and Culture Plan, and mirrors the model used by the Active Transportation Advisory Committee, which also includes a Parks, Natural Resources and Cultural Affairs Advisory Board representative as a voting member.

Full ordinance changes are attached in the exhibits.

BUDGET/STAFF IMPACT:

None.

Mailing address:

113 W. Mountain Street
Fayetteville, AR 72701

www.fayetteville-ar.gov

ATTACHMENTS: 3. Staff Review Form, 4. Exhibit A - 33.341____Arts Council update for resolution 6177 - FINAL, 5. REDLINE 33.341____Arts Council update for resolution 6177 - FINAL

Mailing address:

113 W. Mountain Street
Fayetteville, AR 72701

www.fayetteville-ar.gov



City of Fayetteville, Arkansas

113 West Mountain Street
Fayetteville, AR 72701
(479) 575-8323

Legislation Text

File #: 2025-685

AN ORDINANCE TO ADD A MEMBER OF THE PARKS, NATURAL RESOURCES AND CULTURAL AFFAIRS ADVISORY BOARD TO THE FAYETTEVILLE ARTS COUNCIL BY AMENDING § 33.340 OF THE FAYETTEVILLE CODE OF ORDINANCES

WHEREAS, in January 2025 the Fayetteville Arts and Culture Plan called for the City to “revisit the role and responsibilities of the Arts Council,” and “to consider liaisons to other city boards and commissions;” and

WHEREAS, the Fayetteville Arts Council appointed a subcommittee in February to discuss this and other policy recommendations; and

WHEREAS, in April 2025, the Fayetteville Arts Council voted to expand its membership from nine to ten to include a designated seat for a representative of the Parks, Natural Resources and Cultural Affairs Advisory Board in recognition of the increasing intersection between public art, cultural programming, and park spaces across Fayetteville; and

WHEREAS, the additional seat will be designated for a representative from the Parks, Natural Resources and Cultural Affairs Advisory Board to liaise directly with the Fayetteville Arts Council and share knowledge between the boards which will strengthen interdepartmental collaboration and strategic planning for public art and cultural activities in city parks.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby repeals § 33.340 and enacts a replacement § 33.340 as shown in Exhibit A attached hereto.

City of Fayetteville Staff Review Form

2025-685

Item ID

6/3/2025

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Joanna Bell

5/13/2025

PARKS & RECREATION (520)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

Staff recommends the adoption of an ordinance to amend §33.340 of the City Code to increase the membership of the Fayetteville Arts Council from nine to ten members.

Budget Impact:

Account Number

Fund

Project Number

Project Title

Budgeted Item? No

Total Amended Budget

\$ -

Expenses (Actual+Encum)

\$ -

Available Budget

\$ -

Does item have a direct cost? No

Item Cost

\$ -

Is a Budget Adjustment attached? No

Budget Adjustment

\$ -

Remaining Budget

\$ -

V20221130

Purchase Order Number:

Previous Ordinance or Resolution #

Change Order Number:

Approval Date:

Original Contract Number:

Comments:

ARTICLE XXII ARTS COUNCIL

33.340 Arts Council Established; Membership

The establishment of the Fayetteville Arts Council by Resolution No. 60-07 is affirmed by this Code Section. The Arts Council shall have ten (10) voting members as follows:

- (A) One (1) member shall be a City Council Member appointed by the Mayor at the beginning of each calendar year.
- (B) One (1) voting member shall be a member of the Parks, Natural Resources and Cultural Affairs Advisory Board designated by the Parks, Natural Resources and Cultural Affairs Advisory Board.
- (C) The other eight (8) members of the Fayetteville Arts Council shall be arts professionals or residents of diverse backgrounds with strong links to the Fayetteville arts and cultural community. At least four (4) members shall be artists working professionally in their field.
- (D) The ten (10) members of the Arts Council serving at the time of the adoption of this ordinance shall continue to serve until the end of their terms. All appointments shall occur at the earliest vacancy of a position, whether by resignation or removal of a member or at the end of a member's term.

33.341 Purpose

- (A) The Fayetteville Arts Council shall be an advisory body to the City Council and administration dedicated to fostering growth and development of individuals, organizations, and projects that drive the cultural and creative economies of Fayetteville.
- (B) The Fayetteville Arts Council shall advise the city on marketing, cultural planning, workforce development, arts education, and allocation of resources for the arts. The Arts Council shall examine and advocate for diversity, equity and inclusion in this work.
- (C) For the purpose of this document, "public art" shall be defined as works of art in any media purchased with public funds, or that come into the public domain by any method, irrespective of its location or intended audience.

(Ord. No. 5332, 7-6-10; Ord. No. 6390, §1, 12-1-20)

33.342 Powers And Duties

The Fayetteville Arts Council shall be specifically responsible for, but not be limited to, the following:

- (A) Review all city investments in public art and donations of public art accepted by the city. If the project is valued at more than \$5,000.00 the Arts Council shall provide a written action recommendation to the city within thirty (30) days.
- (B) Assist the city in using public art to enhance the built environment, this includes but is not limited to the City Council and all city departments, committees and advisory boards.
- (C) Advise the planning of capital improvement projects undertaken by the city where there is potential for public art to be incorporated into the final design of the project. This may include streets, trails, structures and infrastructure improvements.

-
- (D) Identify, develop and promote opportunities and programs that support artistic, and technical education, and workforce development in the creative sector, using guidance from all aligning adopted city plans.
 - (E) Advocate for the quality of life and cultivate a supportive environment in Fayetteville as a destination and home for creatives.
 - (F) Identify grants and other sources of funding for the support of arts programs and activities, and the procurement of public art. Provide support to city administration in the application process.

(Ord. No. 5332, 7-6-10; Ord. No. 6390, §2, 12-1-20)

33.343 Public Art Approval Process

- (A) The Arts Council within thirty (30) days from the date on which a complete application is submitted to the city shall review and make a recommendation on the public art to be purchased by, or donated to, the City of Fayetteville. This process shall respect the diversity of art and give consideration to the efforts of a potential donor to the city.

(Ord. No. 5332, 7-6-10)

33.344—33.349 Reserved

(Ord. No. 5332, 7-6-10)

ARTICLE XXII ARTS COUNCIL

33.340 Arts Council Established; Membership

The establishment of the Fayetteville Arts Council by Resolution No. 60-07 is affirmed by this Code Section. The Arts Council shall have ~~nine (9)~~ten (10) voting members as follows:

- (A) One (1) member shall be a City Council Member appointed by the Mayor at the beginning of each calendar year.
- ~~(B) One (1) voting member shall be a member of the Parks, Natural Resources and Cultural Affairs and Recreation Advisory Board designated by the Parks, Natural Resources and Cultural Affairs and Recreation Advisory Board.~~
- ~~(B)~~ The other eight (8) members of the Fayetteville Arts Council shall be arts professionals or residents of diverse backgrounds with strong links to the Fayetteville arts and cultural community. At least four (4) members shall be artists working professionally in their field.
- ~~(D)~~ The ~~nineteen (19)~~ten (10) members of the Arts Council serving at the time of the adoption of this ordinance shall continue to serve until the end of their terms. ~~The initial City Council Member All~~ appointments shall occur at the earliest vacancy of a position, whether by resignation or removal of a member or at the end of a member's term.

(Ord. No. 6177, §1, 4-16-19; Ord. No. 6196, §6, 7-2-19)

~~Editor's note(s) — Ord. No. 6177, §1, adopted April 16, 2019, repealed the former § 33.340, and enacted a new § 33.340 as set out herein. The former § 33.340 pertained to similar subject matter and derived from Ord. No. 5332, adopted July 6, 2010.~~

33.341 Purpose

- (A) The Fayetteville Arts Council shall be an advisory body to the City Council and administration dedicated to fostering growth and development of individuals, organizations, and projects that drive the cultural and creative economies of Fayetteville.
- (B) The Fayetteville Arts Council shall advise the city on marketing, cultural planning, workforce development, arts education, and allocation of resources for the arts. The Arts Council shall examine and advocate for diversity, equity and inclusion in this work.
- (C) For the purpose of this document, "public art" shall be defined as works of art in any media purchased with public funds, or that come into the public domain by any method, irrespective of its location or intended audience.

(Ord. No. 5332, 7-6-10; Ord. No. 6390, §1, 12-1-20)

33.342 Powers And Duties

The Fayetteville Arts Council shall be specifically responsible for, but not be limited to, the following:

- (A) Review all city investments in public art and donations of public art accepted by the city. If the project is valued at more than \$5,000.00 the Arts Council shall provide a written action recommendation to the city within thirty (30) days.

-
- (B) Assist the city in using public art to enhance the built environment, this includes but is not limited to the City Council and all city departments, committees and advisory boards.
 - (C) Advise the planning of capital improvement projects undertaken by the city where there is potential for public art to be incorporated into the final design of the project. This may include streets, trails, structures and infrastructure improvements.
 - (D) Identify, develop and promote opportunities and programs that support artistic, and technical education, and workforce development in the creative sector, using guidance from all aligning adopted city plans efforts to the Workforce Development Plan and the Fayetteville First Economic Vitality Plan.
 - (E) Advocate for the quality of life and cultivate a supportive environment in Fayetteville as a destination and home for creatives.
 - (F) Identify grants and other sources of funding for the support of arts programs and activities, and the procurement of public art. Provide support to city administration in the application process.

(Ord. No. 5332, 7-6-10; Ord. No. 6390, §2, 12-1-20)

33.343 Public Art Approval Process

- (A) The Arts Council within thirty (30) days from the date on which a complete application is submitted to the city shall review and make a recommendation on the public art to be purchased by, or donated to, the City of Fayetteville. This process shall respect the diversity of art and give consideration to the efforts of a potential donor to the city.

(Ord. No. 5332, 7-6-10)

33.344—33.349 Reserved

(Ord. No. 5332, 7-6-10)



MEETING OF JUNE 3, 2025

TO: Mayor Rawn and City Council
THRU: Steven Dotson, Chief Financial Officer
FROM: Amanda Beilfuss, Procurement Director
SUBJECT: **An Ordinance to increase competitive bidding thresholds in Section 34.23 of the City Code**

RECOMMENDATION:

Approving an Ordinance to amend §34.23 *Purchases and Contracts for Goods and Services Not in Excess of \$35,000*, increasing the competitive bidding threshold to \$40,000.00 including additional modifications.

BACKGROUND:

Act 435 of the Regular Session, 2021 was approved by the Arkansas Legislature on March 24, 2021, without an emergency clause, to amend Arkansas state procurement law concerning competitive bidding and purchasing procedures for both counties and municipalities. This Act allows municipalities to increase bidding thresholds up to \$35,000.00 for goods and services.

Procurement thresholds were last amended on November 2, 2021 with Ordinance 6502 which modified the limit of purchases and contracts from \$20,000.00 to \$35,000.00 and enacted the limit for public improvements to \$50,000.00.

Act 435 of the Regular Session, 2021 also includes a clause beginning January 1, 2025, and on each January 1 at subsequent five-year intervals, the amounts under this subdivision shall be adjusted to reflect the percentage increase in the Consumer Price Index for all urban consumers or its successor, as published by the United States Department of Labor for the five (5) years immediately preceding the percentage increase, and rounded to the nearest whole.

The percentage increase and corresponding updated amounts are provided by the Arkansas Department of Finance and Administration (DFA). For January 1, 2025 the DFA determined the percentage increase to be 22.63%, adjusting the threshold level to \$42,921.00 for cities and counties in Arkansas.

DISCUSSION:

To ensure all City Departments maintain compliance with the adjusted threshold, the City's Procurement Division recommends raising the limit to an even \$40,000.00.

This Ordinance includes revisions to §34.23 in the following manner:

- (1) §34.23 *Purchases and Contracts for Goods and Services Not in Excess of \$35,000*
 - a. Increase the threshold to \$40,000.00 (up from the current \$35,000.00 limit)
 - b. Modifying the threshold to allow the Mayor to duly authorize a representative to execute contracts not in excess of \$40,000.00 and approve change orders up to the contingency amount, if any, as set forth in

Mailing address:

113 W. Mountain Street
Fayetteville, AR 72701

www.fayetteville-ar.gov

any approved contract, even though such a contingency amount may exceed \$40,000.00.

Approval of the increased procurement thresholds will help streamline operations, increase staff efficiency, and speed up processing time for end-user departments and divisions to procure goods and services.

BUDGET/STAFF IMPACT:

Funds will be spent within the approved budget from City Council.

ATTACHMENTS: 3. Staff Review Form, 4. Modification Summary for 34.23, 5. DFA Adjustment Notice, 6. Act435, Amend Law Concerning Competitive Bidding and Purch Procedures, 7. Ordinance 6502



City of Fayetteville, Arkansas

113 West Mountain Street
Fayetteville, AR 72701
(479) 575-8323

Legislation Text

File #: 2025-684

AN ORDINANCE TO INCREASE THE COMPETITIVE BIDDING THRESHOLD TO \$40,000.00 BY AMENDING § 34.23 OF THE FAYETTEVILLE CODE OF ORDINANCES

WHEREAS, Act 435 of 2021 amended Arkansas state procurement law concerning competitive bidding and purchasing procedures and allowed municipalities to increase bidding thresholds up to \$35,000.00 for goods and services; and

WHEREAS, on November 2, 2021, City Council passed Ordinance 6502 that modified the competitive bidding threshold for purchases and contracts for goods and services from \$20,000.00 to \$35,000.00; and

WHEREAS, Ark. Code Ann. § 14-58-303(b) authorizes an annual adjustment to the bidding threshold to reflect the percentage increase in the Consumer Price Index; and

WHEREAS, the percentage increase and corresponding updated amounts are provided by the Arkansas Department of Finance and Administration (DFA) who determined on January 1, 2025 the percentage increase to be 22.63%, thereby adjusting the bidding threshold to \$42,921.00 for cities and counties in Arkansas; and

WHEREAS, staff recommends approval of an increase of the bidding threshold to \$40,000.00 because it will help streamline operations, increase staff efficiency, and speed up processing time for end-user departments and divisions to procure goods and services.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby repeals the title of § 34.23 and enacts a replacement title "*Purchases and Contracts for Goods and Services Not in Excess of \$40,000.00.*"

Section 2: That the City Council of the City of Fayetteville, Arkansas hereby repeals the first sentence of § 34.23(C) and enacts a replacement as follows: "Contracts for goods and services not in excess of \$40,000.00 shall be made by the Mayor."

Section 3: That the City Council of the City of Fayetteville, Arkansas hereby replaces \$35,000.00 in the last sentence of § 34.23(C) with \$40,000.00.

Section 4: That the City Council of the City of Fayetteville, Arkansas hereby amends § 34.23(E) by

changing “Purchasing Manager” to “Purchasing/Procurement Director.”

City of Fayetteville Staff Review Form

2025-684

Item ID

6/3/2025

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Amanda Beilfuss

5/15/2025

PURCHASING (160)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

Approving an Ordinance to amend §34.23 Purchases and Contracts for Goods and Services Not in Excess of \$35,000, increasing the Procurement threshold to \$40,000.00, including additional modifications.

Budget Impact:

Account Number

Fund

Project Number

Project Title

Budgeted Item? No

Total Amended Budget

\$ -

Expenses (Actual+Encum)

\$ -

Available Budget

\$ -

Does item have a direct cost? No

Item Cost

\$ -

Is a Budget Adjustment attached? No

Budget Adjustment

\$ -

Remaining Budget

\$ -

V20221130

Purchase Order Number:

Previous Ordinance or Resolution # Ordinance 6502

Change Order Number:

Approval Date:

Original Contract Number:

Comments:

City of Fayetteville, Arkansas
Procurement Division
Modification Summary for 34.23

34.23 - Purchases And Contracts for Goods and Services Not In Excess Of \$35,000.00

- (A) All such purchases for goods and services not in excess of ~~\$35,000.00~~\$40,000.00 shall be made by the Mayor, or the Mayor's duly authorized representative, after the securing and recording of quotation bids therefor; provided quotation bids need not be secured for purchases under \$5,000.00.
- (B) Cost-share agreements with developers or governmental entities for the improvement of city infrastructure are expressly exempt from the requirements of this section. The City Council shall signify its approval of cost-share agreements by resolution.
- (C) Contracts for goods and services not in excess of ~~\$35,000.00~~\$40,000.00 shall be made and entered into by the Mayor. The Mayor, or the Mayor's designee, shall have the authority to approve contract change orders up to the contingency amount, if any, as set forth in any approved contract even though such contingency amount may exceed ~~\$35,000.00~~\$40,000.00.
- (D) The hiring or engagement of professional services shall be conducted according to a professional hiring policy approved by the City Council.
- (E) *Sole Source Provider*. Multiple quotation bids shall not be required if the Purchasing/~~Manager~~Procurement Director approves the Sole Source Justification form signed by the requesting division head for an item that is uniquely compatible with existing equipment or has unique and essential design or performance features. Pursuant to Ark. Code Ann. § 14-58-104(21), a written proclamation from the Mayor shall be filed with the City Clerk-Treasurer setting forth the basis for the single source procurement.
- (F) *Exempt Goods and Services*. Goods and services recognized as exempt from competitive bidding under Arkansas law shall not require a Sole Source Justification, quotations, or competitive bidding.
- (G) *Waiver of the Requirement for Bids*. The City Council, by ordinance, may waive the requirements of this section for competitive bids or quotes in exceptional situations where this procedure is deemed not feasible or practical.



STATE OF ARKANSAS
**Department of Finance
and Administration**

December 31, 2024

In accordance with the provisions of Ark. Code Ann. §14-22-102(c)(1)-(2), §14-22-104(b)(1)-(2), and §14-58-303(b)(3)(A)-(B), the Department of Finance and Administration has determined the percentage increase by which the purchase threshold level for cities and counties is adjusted beginning January 1, 2025 to be 22.63%. The level of \$35,000 in the following code sections shall be adjusted to \$42,921.

	Level prior to <u>1/1/2025</u>	Level effective <u>1/1/2025</u>
A.C.A. 14-22-102(a) and (b)	\$35,000	\$42,921
A.C.A. 14-22-104(a)	\$35,000	\$42,921
A.C.A. 14-58-303(b)(1)(A)	\$35,000	\$42,921
A.C.A. 14-58-303(b)(2)(A)(i)	\$35,000	\$42,921

The percentage increase is determined based on the Consumer Price Index for All Urban Consumers as published by the United States Department of Labor for the five years immediately preceding the percentage increase. The percentage increase and the corresponding updated amounts shall be provided to each county, city of the first class, and Arkansas Legislative Audit.

Please contact the Department of Finance and Administration at (501) 682-5339 for additional information.

State of Arkansas
93rd General Assembly
Regular Session, 2021

A Bill

SENATE BILL 456

By: Senator G. Stubblefield
By: Representative L. Fite

For An Act To Be Entitled

AN ACT TO AMEND THE LAW CONCERNING COMPETITIVE
BIDDING AND PURCHASING PROCEDURES FOR COUNTIES AND
MUNICIPALITIES; AND FOR OTHER PURPOSES.

Subtitle

TO AMEND THE LAW CONCERNING COMPETITIVE
BIDDING AND PURCHASING PROCEDURES FOR
COUNTIES AND MUNICIPALITIES.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. Arkansas Code § 14-22-102 is amended to read as follows:
14-22-102. Applicability.

(a) It is unlawful for ~~any~~ a county official to make ~~any purchases a~~
purchase with county funds in excess of ~~twenty thousand dollars (\$20,000)~~
thirty-five thousand dollars (\$35,000), unless the method of purchasing
prescribed ~~in~~ under this chapter is followed.

(b) This chapter ~~shall~~ does not apply to ~~any purchases a purchase~~
under ~~twenty thousand dollars (\$20,000)~~ thirty-five thousand dollars
(\$35,000) or to the purchase of commodities ~~set forth in~~ under § 14-22-106.

(c)(1) Beginning January 1, 2025, and on each January 1 at subsequent
five-year intervals, the amounts under subsections (a) and (b) of this
section shall be adjusted to reflect the percentage increase in the Consumer
Price Index for All Urban Consumers or its successor, as published by the
United States Department of Labor for the five (5) years immediately
preceding the percentage increase, and rounded to the nearest whole number.



(2) Following a percentage increase under subdivision (c)(1) of this section, the Department of Finance and Administration shall provide each county and Arkansas Legislative Audit with the percentage increase and the corresponding updated amounts under this section.

SECTION 2. Arkansas Code § 14-22-104 is amended to read as follows:

14-22-104. Purchases permitted.

~~All purchases of commodities~~ (a) A purchase of a commodity made by any
a county purchasing official with county funds, except those specifically
exempted by this chapter, shall be made as follows:

(1) Formal bidding ~~shall be~~ is required in each instance in
which the estimated purchase price ~~shall equal or exceed twenty thousand~~
~~dollars (\$20,000)~~ equals or exceeds thirty-five thousand dollars (\$35,000);

(2) ~~Open~~ An open market ~~purchases~~ purchase may be made of ~~any~~
~~commodities where a commodity if~~ the purchase price is less than ~~twenty~~
~~thousand dollars (\$20,000)~~ thirty-five thousand dollars (\$35,000); and

(3) ~~No~~ A purchasing official shall not parcel or split any items
of commodities or estimates with the intent ~~or purpose~~ to change the
classification or to enable the purchase to be made under a less restrictive
procedure.

(b)(1) Beginning January 1, 2025, and on each January 1 at subsequent
five-year intervals, the amount under subsection (a) of this section shall be
adjusted to reflect the percentage increase in the Consumer Price Index for
All Urban Consumers or its successor, as published by the United States
Department of Labor for the five (5) years immediately preceding the
percentage increase, and rounded to the nearest whole number.

(2) Following a percentage increase under subdivision (b)(1) of
this section, the Department of Finance and Administration shall provide each
county and Arkansas Legislative Audit with the percentage increase and the
corresponding updated amounts under this section.

SECTION 3. Arkansas Code § 14-22-106(17), concerning county commodity
purchases exempted from bid solicitation, is amended to read as follows:

(17)(A) New motor vehicles purchased from a licensed automobile
dealership located in Arkansas for an amount not to exceed the fleet price
awarded by the Office of State Procurement and in effect at the time the

1 county submits the purchase order for the same make and model motor vehicle,
 2 which may include additional options that were available for bid and
 3 purchased under state contract at the state bid option price.

4 (B) The purchase amount for a new motor vehicle may
 5 include additional ~~options~~ after-market equipment that was not available
 6 under the state contract up to six hundred dollars (\$600) one thousand two
 7 hundred dollars (\$1,200) over the fleet price awarded;

8
 9 SECTION 4. Arkansas Code § 14-58-104 is amended to read as follows:

10 14-58-104. Specific purchases and contracts - Commodities.

11 ~~(a)~~ The ~~municipal~~ governing body of a city of the first class, city of
 12 the second class, or an incorporated town may purchase the following
 13 commodities without soliciting bids:

14 (1) ~~Motor fuels, oil, asphalt, asphalt oil, and natural gas; and~~
 15 ~~(2) New motor vehicles from a motor vehicle dealer licensed~~
 16 ~~under the Arkansas Motor Vehicle Commission Act, § 23-112-101 et seq., if the~~
 17 ~~motor vehicle is purchased for an amount not to exceed the fleet price~~
 18 ~~awarded by the Office of State Procurement and in effect at the time the~~
 19 ~~municipal governing body of a city of the first class, city of the second~~
 20 ~~class, or an incorporated town submits the purchase order for the same make~~
 21 ~~and model motor vehicle.~~ Perishable foodstuffs for immediate use;

22 (2) Unprocessed feed for livestock and poultry;

23 (3) Advanced emergency medical services provided by a nonprofit
 24 corporation and proprietary medicines if specifically requested by a
 25 professional employee;

26 (4) Books, manuals, periodicals, films, and copyrighted
 27 educational aids for use in libraries and other informational material for
 28 institutional purposes;

29 (5) Scientific equipment and parts;

30 (6) Replacement parts and labor for repairs of machinery and
 31 equipment;

32 (7) Commodities available only from the United States
 33 Government;

34 (8)(A) Any commodities needed in instances in which an
 35 unforeseen and unavoidable emergency has arisen in which human life, health,
 36 or public property is in jeopardy.

1 (B) An emergency purchase under subdivision (8)(A) of this
2 section shall not be approved unless a statement in writing is attached to
3 the purchase order describing the emergency necessitating the purchase of the
4 commodity without competitive bidding;

5 (9) Utility services, purchased at wholesale or the rates for
6 which are subject to regulation by a state agency or a federal regulatory
7 agency;

8 (10) Sand, gravel, soil, lumber, used pipe, or used steel;

9 (11)(A) Used or secondhand motor vehicles, machinery, or
10 equipment.

11 (B) A used or secondhand motor vehicle that has been under
12 lease to a municipality and has fewer than five thousand (5,000) miles of use
13 shall not be purchased except upon competitive bids as provided in this
14 chapter;

15 (12) Machinery, equipment, facilities, or other personal
16 property purchased or acquired for or in connection with the securing and
17 developing of industry under the Municipalities and Counties Industrial
18 Development Revenue Bond Law, § 14-164-201 et seq., or any other provision of
19 law pertaining to the securing and developing of industry;

20 (13) Registered livestock to be used for breeding purposes;

21 (14) Motor fuels, oil, asphalt, asphalt oil, and natural gas;

22 (15) Motor vehicles, equipment, machinery, material, or supplies
23 offered for sale at public auction or through a process requiring sealed
24 bids;

25 (16) All goods and services that are regularly provided to state
26 agencies and municipal government by the Division of Correction's various
27 penal industries;

28 (17)(A) New motor vehicles purchased from a licensed automobile
29 dealership located in Arkansas for an amount not to exceed the fleet price
30 awarded by the Office of State Procurement and in effect at the time the
31 municipality submits the purchase order for the same make and model motor
32 vehicle.

33 (B) The purchase amount for a new motor vehicle may
34 include additional options up to six hundred dollars (\$600) over the fleet
35 price awarded;

36 (18) Renewal or extension of the term of an existing contract;

1 (19) Purchase of insurance for municipal employees, including
 2 without limitation health insurance, workers' compensation insurance, life
 3 insurance, risk management services, or dental insurance;

4 (20) Goods or services if the governing body has approved by
 5 resolution the purchase of goods or services through competitive bidding or
 6 procurement procedures used by:

7 (A) The United States Government or one (1) of its
 8 agencies;

9 (B) Another state; or

10 (C) An association of governments or governmental
 11 agencies, including associations of governments or governmental agencies
 12 below the state level; and

13 (21)(A) Goods or services available only from a single source.

14 (B) A purchase under this subdivision (21) shall be
 15 supported with:

16 (i) Documentation concerning the exclusivity of the
 17 single source; and

18 (ii) A written proclamation from the chief executive
 19 filed with the clerk or recorder that sets forth the basis for the single
 20 source procurement.

21 ~~(b) The municipal governing body of a city of the first class, city of~~
 22 ~~the second class, or an incorporated town may renew or extend the term of an~~
 23 ~~existing contract without soliciting bids.~~

24
 25 SECTION 5. Arkansas Code § 14-58-303(b), concerning municipal
 26 purchases and contracts, is amended to read as follows:

27 (b)(1)(A) Except as provided under § 14-58-104, the ~~municipal~~
 28 governing body of any city of the first class shall provide by ordinance the
 29 procedure for making all purchases ~~which that~~ do not exceed the sum of ~~twenty~~
 30 ~~thousand dollars (\$20,000)~~ thirty-five thousand dollars (\$35,000).

31 (B) Except as provided under § 14-58-104, the ~~municipal~~
 32 governing body of any city of the second class or incorporated town may
 33 provide by ordinance the procedure for making all purchases.

34 (2)(A)(i) Except as provided under § 14-58-104, in a city of the
 35 first class ~~where in which~~ the amount of expenditure for any purpose or
 36 contract exceeds the sum of ~~twenty thousand dollars (\$20,000)~~ thirty-five

1 thousand dollars (\$35,000), the mayor or the mayor's authorized
 2 representative shall invite competitive bidding on the purpose or contract by
 3 legal advertisement in any local newspaper.

4 (ii) Bids received pursuant to the advertisement
 5 shall be opened and read on the date set for receiving the bids in the
 6 presence of the mayor or the mayor's authorized representative.

7 (iii) The mayor or the mayor's authorized
 8 representative ~~shall have~~ has exclusive power to award the bid to the lowest
 9 responsible bidder, ~~but~~ and may reject any and all bids received.

10 (B) The governing body by ~~ordinance~~ resolution may waive
 11 the requirements of competitive bidding in exceptional situations where this
 12 procedure is deemed not feasible or practical or as provided under § 14-58-
 13 104.

14 (C) Cities of the first class, cities of the second class,
 15 and incorporated towns may accept competitive bids in the following forms:

16 (i) Written; or

17 (ii) Electronic media.

18 (3)(A) Beginning January 1, 2025, and on each January 1 at
 19 subsequent five-year intervals, the amounts under this subdivision shall be
 20 adjusted to reflect the percentage increase in the Consumer Price Index for
 21 All Urban Consumers or its successor, as published by the United States
 22 Department of Labor for the five (5) years immediately preceding the
 23 percentage increase, and rounded to the nearest whole number.

24 (B) Following a percentage increase under subdivision
 25 (c)(1) of this section, the Department of Finance and Administration shall
 26 provide each city of the first class and Arkansas Legislative Audit with the
 27 percentage increase and the corresponding updated amounts under this section.

28
 29 SECTION 6. Arkansas Code § 14-58-304 is amended to read as follows:

30 14-58-304. Purchase of insurance.

31 ~~The~~ Except as provided under § 14-58-104, the purchase of all types of
 32 insurance by cities of the first class, cities of the second class, or
 33 incorporated towns shall be is governed by ~~the provisions of~~ § 14-58-303.

34
 35 SECTION 7. Arkansas Code § 14-58-305(a), concerning municipal payment
 36 of claims, is amended to read as follows:

1 (a) In a city of the first class, city of the second class, or
2 incorporated town, the mayor or his duly authorized representative may
3 approve or disapprove for payment out of funds previously appropriated for
4 that purpose, ~~or disapprove, any bills, debts, or liabilities asserted as~~
5 legal claims asserted or brought against the city or town.

6
7 SECTION 8. Arkansas Code § 14-58-303 is amended to read as follows:
8 14-58-308. Bonds of officers and employees.

9 (a) All officers and employees of a city of the first class, city of
10 the second class, or incorporated town handling financial matters for the
11 city or town shall furnish a fidelity bond in such amount, on such form, and
12 with such security as may be approved by the municipal governing body.

13 (b) The premiums on these bonds shall be paid by the city or town.

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16 **APPROVED: 3/24/21**
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113 West Mountain Street
Fayetteville, AR 72701
(479) 575-8323

Ordinance: 6502

File Number: 2021-0805

AMEND §34.23 PURCHASES AND CONTRACTS NOT IN EXCESS OF \$20,000.00:

AN ORDINANCE TO AMEND §34.23 **PURCHASES AND CONTRACTS NOT IN EXCESS OF \$20,000.00** TO INCREASE THE COMPETITIVE BIDDING THRESHOLD FOR GOODS AND SERVICES TO \$35,000.00 AND TO ENACT §34.24 **CONTRACTS FOR PUBLIC IMPROVEMENTS NOT IN EXCESS OF \$50,000.00**

WHEREAS, Act 435 of 2021 amended the statutory competitive bidding threshold in Ark. Code Ann. § 14-58-303(b) for goods and services from \$20,000.00 to \$35,000.00; and

WHEREAS, Act 440 of 2021 amended the statutory competitive bidding threshold in Ark. Code Ann. § 22-9-203 for public improvement contracts from \$35,000.00 to \$50,000.00.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby repeals §34.23 of the Fayetteville Code and replaces it with a new §34.23 as shown below:

“§34.23 Purchases and contracts not in excess of \$35,000.00.

- (A) All such purchases not in excess of \$35,000.00 shall be made by the Mayor, or the Mayor’s duly authorized representative, after the securing and recording of quotation bids therefor: provided quotation bids need not be secured for purchases under \$5,000.00.
- (B) Cost-share agreements with developers or governmental entities for the improvement of city infrastructure are expressly exempt from the requirements of this section. The City Council shall signify its approval of cost-share agreements by resolution.

- (C) Contracts not in excess of \$35,000.00 shall be made and entered into by the Mayor. The Mayor, or the Mayor's designee, shall have the authority to approve contract change orders up to the contingency amount, if any, as set forth in any approved contract even though such contingency amount may exceed \$35,000.00.
- (D) The hiring or engagement of professional services shall be conducted according to a professional hiring policy approved by the City Council.
- (E) *Sole Source Provider.* Multiple quotation bids shall not be required if the Purchasing Manager approves the Sole Source Justification form signed by the requesting division head for an item that is uniquely compatible with existing equipment or has unique and essential design or performance features. Pursuant to Ark. Code Ann. § 14-58-104(21), a written proclamation from the Mayor shall be filed with the City Clerk-Treasurer setting forth the basis for the single source procurement.
- (F) *Exempt Goods and Services.* Goods and services recognized as exempt from competitive bidding under Arkansas law shall not require a Sole Source Justification, quotations, or competitive bidding.
- (G) *Waiver of the Requirement for Bids.* The City Council, by ordinance, may waive the requirements of this section for competitive bids or quotes in exceptional situations where this procedure is deemed not feasible or practical."

Section 2: That the City Council of the City of Fayetteville, Arkansas hereby enacts a new §34.24 **Contracts for Public Improvements Not In Excess of \$50,000.00** as shown below:

"§34.24 Contracts for Public Improvements Not In Excess of \$50,000.00

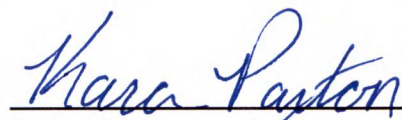
All contracts not in excess of \$50,000.00 for the making of major repairs or alterations, for the erection of buildings or other structures, or for making other permanent improvements shall be made by the Mayor, or the Mayor's duly authorized representative, after the securing and recording of quotation bids therefor."

PASSED and APPROVED on 11/2/2021

Approved:


Lionell Jordan, Mayor

Attest:


Kara Paxton, City Clerk Treasurer





City of Fayetteville, Arkansas

113 West Mountain Street
Fayetteville, AR 72701
(479) 575-8323

Text File

File Number: 2021-0805

Agenda Date: 11/2/2021

Version: 1

Status: Passed

In Control: City Council Meeting

File Type: Ordinance

Agenda Number: C.4

AMEND §34.23 PURCHASES AND CONTRACTS NOT IN EXCESS OF \$20,000.00:

AN ORDINANCE TO AMEND §34.23 **PURCHASES AND CONTRACTS NOT IN EXCESS OF \$20,000.00** TO INCREASE THE COMPETITIVE BIDDING THRESHOLD FOR GOODS AND SERVICES TO \$35,000.00 AND TO ENACT §34.24 **CONTRACTS FOR PUBLIC IMPROVEMENTS NOT IN EXCESS OF \$50,000.00**

WHEREAS, Act 435 of 2021 amended the statutory competitive bidding threshold in Ark. Code Ann. § 14-58-303(b) for goods and services from \$20,000.00 to \$35,000.00; and

WHEREAS, Act 440 of 2021 amended the statutory competitive bidding threshold in Ark. Code Ann. § 22-9-203 for public improvement contracts from \$35,000.00 to \$50,000.00.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby repeals §34.23 of the Fayetteville Code and replaces it with a new §34.23 as shown below:

“§34.23 Purchases and contracts not in excess of \$35,000.00.

- (A) All such purchases not in excess of \$35,000.00 shall be made by the Mayor, or the Mayor’s duly authorized representative, after the securing and recording of quotation bids therefor; provided quotation bids need not be secured for purchases under \$5,000.00.
- (B) Cost-share agreements with developers or governmental entities for the improvement of city infrastructure are expressly exempt from the requirements of this section. The City Council shall signify its approval of cost-share agreements by resolution.
- (C) Contracts not in excess of \$35,000.00 shall be made and entered into by the Mayor. The Mayor, or the Mayor’s designee, shall have the authority to approve contract change orders up to the contingency amount, if any, as set forth in any approved contract even though such contingency amount may exceed \$35,000.00.
- (D) The hiring or engagement of professional services shall be conducted according to a professional hiring policy approved by the City Council.
- (E) *Sole Source Provider*. Multiple quotation bids shall not be required if the Purchasing Manager approves

the Sole Source Justification form signed by the requesting division head for an item that is uniquely compatible with existing equipment or has unique and essential design or performance features. Pursuant to Ark. Code Ann. § 14-58-104(21), a written proclamation from the Mayor shall be filed with the City Clerk-Treasurer setting forth the basis for the single source procurement.

(F) *Exempt Goods and Services*. Goods and services recognized as exempt from competitive bidding under Arkansas law shall not require a Sole Source Justification, quotations, or competitive bidding.

(G) *Waiver of the Requirement for Bids*. The City Council, by ordinance, may waive the requirements of this section for competitive bids or quotes in exceptional situations where this procedure is deemed not feasible or practical.”

Section 2: That the City Council of the City of Fayetteville, Arkansas hereby enacts a new §34.24 **Contracts for Public Improvements Not In Excess of \$50,000.00** as shown below:

“§34.24 Contracts for Public Improvements Not In Excess of \$50,000.00

All contracts not in excess of \$50,000.00 for the making of major repairs or alterations, for the erection of buildings or other structures, or for making other permanent improvements shall be made by the Mayor, or the Mayor’s duly authorized representative, after the securing and recording of quotation bids therefor.”

City of Fayetteville Staff Review Form

2021-0805

Legistar File ID

11/2/2021

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Andrea Foren

10/15/2021

PURCHASING (160)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

Approving an Ordinance to (1) amend §34.23 Purchases and Contracts for Goods and Services Not In Excess of \$20,000, increasing the threshold to \$35,000.00 including additional modifications and (2) create §34.24 Contracts for Public Improvements Not in Excess of \$50,000.00.

Budget Impact:

Account Number		Fund	
Project Number		Project Title	
Budgeted Item?	No	Current Budget	\$ -
		Funds Obligated	\$ -
		Current Balance	\$ -
Does item have a cost?	No	Item Cost	\$ -
Budget Adjustment Attached?	No	Budget Adjustment	\$ -
		Remaining Budget	\$ -

V20210527

Purchase Order Number: _____

Previous Ordinance or Resolution # Ordinance 4722

Change Order Number: _____

Approval Date: _____

Original Contract Number: _____

Comments:



MEETING OF NOVEMBER 02, 2021

TO: Mayor and City Council

THRU: Paul A. Becker, Chief Financial Officer

FROM: Andrea Foren, Purchasing Manager

DATE: Friday, October 15, 2021

SUBJECT: **An Ordinance to amend 32.23 and create 34.24 to increase Procurement thresholds**

RECOMMENDATION:

Approving an Ordinance to **(1)** amend §34.23 *Purchases and Contracts for Goods and Services Not In Excess of \$20,000*, increasing the threshold to \$35,000.00 including additional modifications and **(2)** create §34.24 *Contracts for Public Improvements Not in Excess of \$50,000.00*.

BACKGROUND:

Act 435 of the Regular Session, 2021 was approved by the Arkansas Legislature on March 24, 2021, without an emergency clause, to amend Arkansas state procurement law concerning competitive bidding and purchasing procedures for both counties and municipalities. This Act allows municipalities to increase bidding thresholds up to \$35,000.00 for goods and services.

Act 440 of the Regular Session, 2021 was approved by the Arkansas Legislature on March 24, 2021, without an emergency clause, to amend the award procedure for public improvement contracts; and for other purposes. This Act enables municipalities to increase the bidding threshold to \$50,000.00 for construction contracts or “public improvement contracts” as defined state law.

Procurement thresholds were last amended on July 19, 2005 with Ordinance 4722 which modified the limit from \$10,000.00 to \$20,000.00. Procurement thresholds have not increased in over 16 years.

Act 435 also included a clause to review and adjust purchasing procedure thresholds every five years, beginning with January 1, 2025 according to the Consumer Price Index (CPI) for All Urban Consumers. The Purchasing Division will monitor this allowable increase and bring amendment requests back to the City Council, as reasonably necessary, after January 1, 2025.

DISCUSSION:

This Ordinance includes revisions to §34.23 and creation of §34.24 in the following manner:

(1) §34.23 *Purchases and Contracts for Goods and Services Not In Excess of \$20,000*

- a. Increase the threshold to \$35,000.00 (up from the current \$20,000.00 limit)
- b. Increase the quotation limit to \$5,000 (up from the current \$1,000.00 limit)
- c. Adding language to allow the Mayor to duly authorize a representative to execute contracts not in excess of \$35,000.00 and approve change orders up to the contingency amount, if any, as set forth in any approved contract even though such contingency amount may exceed \$35,000.00
- d. Exempting items from quotes, competitive bids, or Sole Source Justification on purchases exempt from soliciting bids under A.C.A. § 19-11-203.

(2) §34.24 *Contracts for Public Improvements Not in Excess of \$50,000.00*

- a. Creates section 34.24 reading

“All contracts not in excess of \$50,000.00 for the making of major repairs or alterations, for the erection of buildings or other structures, or for making other permanent improvements shall be made by the Mayor, or the Mayor’s duly authorized representative, after the securing and recording of quotation bids therefor.”

Approval of the procurement thresholds will help streamline operations, increase staff efficiency and speed up processing time for end user departments and divisions to procure goods and services.

This increase in threshold mirrors, other large cities in Arkansas, such as Little Rock, which has the same thresholds being requested. The City of Springdale and Bentonville have recently passed similar ordinances.

BUDGET/STAFF IMPACT:

Funds will be spent within approved budget from City Council.

Attachments:

City of Fayetteville, Purchasing Division, Modification Summary for 34.23 and 34.24

Act 435

Act 440

City of Fayetteville, Arkansas
Purchasing Division
Modification Summary for 34.23 and 34.24

34.23 Purchases and Contracts for Goods and Services Not In Excess Of \$35,000.00

- (A) All such purchases not in excess of \$35,000.00 shall be made by the Mayor, or the Mayor's duly authorized representative, after the securing and recording of quotation bids therefor; provided quotation bids need not be secured for purchases under \$5,000.00.
- (B) Cost-share agreements with developers or governmental entities for the improvement of city infrastructure are expressly exempt from the requirements of this section. The City Council shall signify its approval of cost-share agreements by resolution.
- (C) Contracts not in excess of \$35,000.00 shall be made and entered into by the Mayor. The Mayor, or the Mayor's designee shall have the authority to approve contract change orders up to the contingency amount, if any, as set forth in any approved contract even though such contingency amount may exceed \$35,000.00.
- (D) The hiring or engagement of professional services shall be conducted according to a professional hiring policy approved by the City Council.
- (E) *Sole Source Provider.* Multiple quotation bids shall not be required if the Purchasing Manager approves the Sole Source Justification form signed by the requesting division head for an item that is uniquely compatible with existing equipment or has unique and essential design or performance features. Pursuant to Ark. Code Ann. § 14-58-104(21), a written proclamation from the Mayor shall be filed with the City Clerk-Treasurer setting forth the basis for the single source procurement.
- (F) *Exempt Goods and Services.* Goods and services recognized as exempt from competitive bidding under Arkansas law shall not require a Sole Source Justification, quotations, or competitive bidding.
- (G) *Waiver of the Requirement for Bids.* The City Council, by ordinance, may waive the requirements of this section for competitive bids or quotes in exceptional situations where this procedure is deemed not feasible or practical.

34.24 Contracts for Public Improvements Not in Excess of \$50,000.00

All contracts not in excess of \$50,000.00 for the making of major repairs or alterations, for the erection of buildings or other structures, or for making other permanent improvements shall be made by the Mayor, or the Mayor's designee, after the securing and recording of quotation bids therefor.

State of Arkansas
93rd General Assembly
Regular Session, 2021

A Bill

SENATE BILL 456

By: Senator G. Stubblefield
By: Representative L. Fite

For An Act To Be Entitled

AN ACT TO AMEND THE LAW CONCERNING COMPETITIVE
BIDDING AND PURCHASING PROCEDURES FOR COUNTIES AND
MUNICIPALITIES; AND FOR OTHER PURPOSES.

Subtitle

TO AMEND THE LAW CONCERNING COMPETITIVE
BIDDING AND PURCHASING PROCEDURES FOR
COUNTIES AND MUNICIPALITIES.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. Arkansas Code § 14-22-102 is amended to read as follows:
14-22-102. Applicability.

(a) It is unlawful for ~~any~~ a county official to make ~~any purchases a~~
purchase with county funds in excess of ~~twenty thousand dollars (\$20,000)~~
thirty-five thousand dollars (\$35,000), unless the method of purchasing
prescribed ~~in~~ under this chapter is followed.

(b) This chapter ~~shall~~ does not apply to ~~any purchases a purchase~~
under ~~twenty thousand dollars (\$20,000)~~ thirty-five thousand dollars
(\$35,000) or to the purchase of commodities ~~set forth in~~ under § 14-22-106.

(c)(1) Beginning January 1, 2025, and on each January 1 at subsequent
five-year intervals, the amounts under subsections (a) and (b) of this
section shall be adjusted to reflect the percentage increase in the Consumer
Price Index for All Urban Consumers or its successor, as published by the
United States Department of Labor for the five (5) years immediately
preceding the percentage increase, and rounded to the nearest whole number.



(2) Following a percentage increase under subdivision (c)(1) of this section, the Department of Finance and Administration shall provide each county and Arkansas Legislative Audit with the percentage increase and the corresponding updated amounts under this section.

SECTION 2. Arkansas Code § 14-22-104 is amended to read as follows:

14-22-104. Purchases permitted.

~~All purchases of commodities~~ (a) A purchase of a commodity made by any a county purchasing official with county funds, except those specifically exempted by this chapter, shall be made as follows:

(1) Formal bidding ~~shall be~~ is required in each instance in which the estimated purchase price ~~shall equal or exceed twenty thousand dollars (\$20,000)~~ equals or exceeds thirty-five thousand dollars (\$35,000);

(2) ~~Open~~ An open market purchases purchase may be made of any ~~commodities where a commodity if~~ the purchase price is less than ~~twenty thousand dollars (\$20,000)~~ thirty-five thousand dollars (\$35,000); and

(3) ~~No~~ A purchasing official shall not parcel or split any items of commodities or estimates with the intent ~~or purpose~~ to change the classification or to enable the purchase to be made under a less restrictive procedure.

(b)(1) Beginning January 1, 2025, and on each January 1 at subsequent five-year intervals, the amount under subsection (a) of this section shall be adjusted to reflect the percentage increase in the Consumer Price Index for All Urban Consumers or its successor, as published by the United States Department of Labor for the five (5) years immediately preceding the percentage increase, and rounded to the nearest whole number.

(2) Following a percentage increase under subdivision (b)(1) of this section, the Department of Finance and Administration shall provide each county and Arkansas Legislative Audit with the percentage increase and the corresponding updated amounts under this section.

SECTION 3. Arkansas Code § 14-22-106(17), concerning county commodity purchases exempted from bid solicitation, is amended to read as follows:

(17)(A) New motor vehicles purchased from a licensed automobile dealership located in Arkansas for an amount not to exceed the fleet price awarded by the Office of State Procurement and in effect at the time the

1 county submits the purchase order for the same make and model motor vehicle,
 2 which may include additional options that were available for bid and
 3 purchased under state contract at the state bid option price.

4 (B) The purchase amount for a new motor vehicle may
 5 include additional ~~options~~ after-market equipment that was not available
 6 under the state contract up to ~~six hundred dollars (\$600)~~ one thousand two
 7 hundred dollars (\$1,200) over the fleet price awarded;

8
 9 SECTION 4. Arkansas Code § 14-58-104 is amended to read as follows:

10 14-58-104. Specific purchases and contracts - Commodities.

11 {a} The ~~municipal~~ governing body of a city of the first class, city of
 12 the second class, or an incorporated town may purchase the following
 13 commodities without soliciting bids:

14 (1) ~~Motor fuels, oil, asphalt, asphalt oil, and natural gas; and~~

15 (2) ~~New motor vehicles from a motor vehicle dealer licensed~~
 16 ~~under the Arkansas Motor Vehicle Commission Act, § 23-112-101 et seq., if the~~
 17 ~~motor vehicle is purchased for an amount not to exceed the fleet price~~
 18 ~~awarded by the Office of State Procurement and in effect at the time the~~
 19 ~~municipal governing body of a city of the first class, city of the second~~
 20 ~~class, or an incorporated town submits the purchase order for the same make~~
 21 ~~and model motor vehicle.~~ Perishable foodstuffs for immediate use;

22 (2) Unprocessed feed for livestock and poultry;

23 (3) Advanced emergency medical services provided by a nonprofit
 24 corporation and proprietary medicines if specifically requested by a
 25 professional employee;

26 (4) Books, manuals, periodicals, films, and copyrighted
 27 educational aids for use in libraries and other informational material for
 28 institutional purposes;

29 (5) Scientific equipment and parts;

30 (6) Replacement parts and labor for repairs of machinery and
 31 equipment;

32 (7) Commodities available only from the United States
 33 Government;

34 (8)(A) Any commodities needed in instances in which an
 35 unforeseen and unavoidable emergency has arisen in which human life, health,
 36 or public property is in jeopardy.

1 (B) An emergency purchase under subdivision (8)(A) of this
2 section shall not be approved unless a statement in writing is attached to
3 the purchase order describing the emergency necessitating the purchase of the
4 commodity without competitive bidding;

5 (9) Utility services, purchased at wholesale or the rates for
6 which are subject to regulation by a state agency or a federal regulatory
7 agency;

8 (10) Sand, gravel, soil, lumber, used pipe, or used steel;

9 (11)(A) Used or secondhand motor vehicles, machinery, or
10 equipment.

11 (B) A used or secondhand motor vehicle that has been under
12 lease to a municipality and has fewer than five thousand (5,000) miles of use
13 shall not be purchased except upon competitive bids as provided in this
14 chapter;

15 (12) Machinery, equipment, facilities, or other personal
16 property purchased or acquired for or in connection with the securing and
17 developing of industry under the Municipalities and Counties Industrial
18 Development Revenue Bond Law, § 14-164-201 et seq., or any other provision of
19 law pertaining to the securing and developing of industry;

20 (13) Registered livestock to be used for breeding purposes;

21 (14) Motor fuels, oil, asphalt, asphalt oil, and natural gas;

22 (15) Motor vehicles, equipment, machinery, material, or supplies
23 offered for sale at public auction or through a process requiring sealed
24 bids;

25 (16) All goods and services that are regularly provided to state
26 agencies and municipal government by the Division of Correction's various
27 penal industries;

28 (17)(A) New motor vehicles purchased from a licensed automobile
29 dealership located in Arkansas for an amount not to exceed the fleet price
30 awarded by the Office of State Procurement and in effect at the time the
31 municipality submits the purchase order for the same make and model motor
32 vehicle.

33 (B) The purchase amount for a new motor vehicle may
34 include additional options up to six hundred dollars (\$600) over the fleet
35 price awarded;

36 (18) Renewal or extension of the term of an existing contract;

1 (19) Purchase of insurance for municipal employees, including
 2 without limitation health insurance, workers' compensation insurance, life
 3 insurance, risk management services, or dental insurance;

4 (20) Goods or services if the governing body has approved by
 5 resolution the purchase of goods or services through competitive bidding or
 6 procurement procedures used by:

7 (A) The United States Government or one (1) of its
 8 agencies;

9 (B) Another state; or

10 (C) An association of governments or governmental
 11 agencies, including associations of governments or governmental agencies
 12 below the state level; and

13 (21)(A) Goods or services available only from a single source.

14 (B) A purchase under this subdivision (21) shall be
 15 supported with:

16 (i) Documentation concerning the exclusivity of the
 17 single source; and

18 (ii) A written proclamation from the chief executive
 19 filed with the clerk or recorder that sets forth the basis for the single
 20 source procurement.

21 ~~(b) The municipal governing body of a city of the first class, city of~~
 22 ~~the second class, or an incorporated town may renew or extend the term of an~~
 23 ~~existing contract without soliciting bids.~~

24
 25 SECTION 5. Arkansas Code § 14-58-303(b), concerning municipal
 26 purchases and contracts, is amended to read as follows:

27 (b)(1)(A) Except as provided under § 14-58-104, the municipal
 28 governing body of any city of the first class shall provide by ordinance the
 29 procedure for making all purchases ~~which~~ that do not exceed the sum of ~~twenty~~
 30 ~~thousand dollars (\$20,000)~~ thirty-five thousand dollars (\$35,000).

31 (B) Except as provided under § 14-58-104, the municipal
 32 governing body of any city of the second class or incorporated town may
 33 provide by ordinance the procedure for making all purchases.

34 (2)(A)(i) Except as provided under § 14-58-104, in a city of the
 35 first class ~~where~~ in which the amount of expenditure for any purpose or
 36 contract exceeds the sum of ~~twenty thousand dollars (\$20,000)~~ thirty-five

1 thousand dollars (\$35,000), the mayor or the mayor's authorized
 2 representative shall invite competitive bidding on the purpose or contract by
 3 legal advertisement in any local newspaper.

4 (ii) Bids received pursuant to the advertisement
 5 shall be opened and read on the date set for receiving the bids in the
 6 presence of the mayor or the mayor's authorized representative.

7 (iii) The mayor or the mayor's authorized
 8 representative ~~shall have~~ has exclusive power to award the bid to the lowest
 9 responsible bidder, ~~but~~ and may reject any and all bids received.

10 (B) The governing body by ~~ordinance~~ resolution may waive
 11 the requirements of competitive bidding in exceptional situations where this
 12 procedure is deemed not feasible or practical or as provided under § 14-58-
 13 104.

14 (C) Cities of the first class, cities of the second class,
 15 and incorporated towns may accept competitive bids in the following forms:

16 (i) Written; or

17 (ii) Electronic media.

18 (3)(A) Beginning January 1, 2025, and on each January 1 at
 19 subsequent five-year intervals, the amounts under this subdivision shall be
 20 adjusted to reflect the percentage increase in the Consumer Price Index for
 21 All Urban Consumers or its successor, as published by the United States
 22 Department of Labor for the five (5) years immediately preceding the
 23 percentage increase, and rounded to the nearest whole number.

24 (B) Following a percentage increase under subdivision
 25 (c)(1) of this section, the Department of Finance and Administration shall
 26 provide each city of the first class and Arkansas Legislative Audit with the
 27 percentage increase and the corresponding updated amounts under this section.

28
 29 SECTION 6. Arkansas Code § 14-58-304 is amended to read as follows:

30 14-58-304. Purchase of insurance.

31 The Except as provided under § 14-58-104, the purchase of all types of
 32 insurance by cities of the first class, cities of the second class, or
 33 incorporated towns shall be is governed by ~~the provisions of~~ § 14-58-303.

34
 35 SECTION 7. Arkansas Code § 14-58-305(a), concerning municipal payment
 36 of claims, is amended to read as follows:

1 (a) In a city of the first class, city of the second class, or
2 incorporated town, the mayor or his duly authorized representative may
3 approve or disapprove for payment out of funds previously appropriated for
4 that purpose, ~~or disapprove, any bills, debts, or liabilities asserted as~~
5 legal claims asserted or brought against the city or town.

6
7 SECTION 8. Arkansas Code § 14-58-303 is amended to read as follows:
8 14-58-308. Bonds of officers and employees.

9 (a) All officers and employees of a city of the first class, city of
10 the second class, or incorporated town handling financial matters for the
11 city or town shall furnish a fidelity bond in such amount, on such form, and
12 with such security as may be approved by the municipal governing body.

13 (b) The premiums on these bonds shall be paid by the city or town.

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16 APPROVED: 3/24/21
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State of Arkansas

As Engrossed: S3/11/21

93rd General Assembly

A Bill

Regular Session, 2021

SENATE BILL 305

By: Senators Caldwell, *Irvin*

By: Representative Holcomb

For An Act To Be Entitled

AN ACT TO AMEND THE AWARD PROCEDURE FOR PUBLIC
IMPROVEMENT CONTRACTS; AND FOR OTHER PURPOSES.

Subtitle

TO AMEND THE AWARD PROCEDURE FOR PUBLIC
IMPROVEMENT CONTRACTS.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. Arkansas Code § 22-9-101(b)(1), concerning the requirement
for observation by registered professionals on public property contracts, is
amended to read as follows:

(1) For an engineering project does not exceed ~~twenty-five~~
~~thousand dollars (\$25,000)~~ fifty thousand dollars (\$50,000); or

SECTION 2. Arkansas Code § 22-9-201(c), concerning the award of
contracts on public property, the applicability of §§ 22-9-202 – 2-9-204, and
emergency contracting procedures, is amended to add an additional subdivision
to read as follows:

(6) An emergency contract made under emergency contracting
procedures under this section shall not be authorized by a county or
municipality unless:

(A) The emergency contract is to address an unforeseen and
unavoidable emergency in which human life, health, or public property is in
jeopardy; and

(B) A written statement is attached to the emergency



1 contract that describes the emergency necessitating the emergency contract
2 being entered into without compliance under § 22-9-203.

3
4 SECTION 3. Arkansas Code § 22-9-202(b)(2)(C), concerning the statutory
5 construction of sections regarding the award of public works contracts, is
6 amended to read as follows:

7 (C) Construction work from one (1) or more separate
8 contractors under separate contract or invoice so that the work is not
9 included in calculating the bid requirement threshold of ~~thirty-five thousand~~
10 ~~dollars (\$35,000)~~ fifty thousand dollars (\$50,000).

11
12 SECTION 4. Arkansas Code § 22-9-202(c), concerning the statutory
13 construction of sections regarding the award of public works contracts, is
14 amended to read as follows:

15 (c) This section and §§ 22-9-203 and 22-9-204 do not amend or repeal
16 any law that requires the publication of notice in those instances in which
17 the estimated amount of the cost of the proposed improvements within the
18 scope of the contract is more than ~~thirty-five thousand dollars (\$35,000)~~
19 fifty thousand dollars (\$50,000).

20
21 SECTION 5. Arkansas Code § 22-9-203(a), concerning the award procedure
22 for public improvements, is amended to read as follows:

23 (a) Except as provided under § 14-58-105, a contract providing for the
24 making of major repairs or alterations, for the erection of buildings or
25 other structures, or for making other permanent improvements shall not be
26 entered into by the state or an agency of the state or by a county,
27 municipality, school district, or other local taxing unit with any contractor
28 in instances in which all estimated costs of the work exceed the sum of
29 ~~thirty-five thousand dollars (\$35,000)~~ fifty thousand dollars (\$50,000)
30 unless:

31 (1) *The state or any agency of the state shall have first*
32 *published notice of its intention to receive bids one (1) time each week for*
33 *not less than two (2) consecutive weeks for projects more than the amount of*
34 *fifty thousand dollars (\$50,000) and published notice of its intention to*
35 *receive bids one (1) time each week for not less than one (1) week for*
36 *projects more than the quote bid limit, as provided under the minimum*

standards and criteria of the Building Authority Division, but less than or equal to fifty thousand dollars (\$50,000) in a newspaper of general circulation published in the county in which the proposed improvements are to be made or in a trade journal reaching the construction industry; and

(2)(A) The county, municipality, school district, or other local taxing unit shall have first published notice of its intention to receive bids one (1) time each week for not less than two (2) consecutive weeks in a newspaper of general circulation published in the county in which the proposed improvements are to be made.

(B) In addition to the publication of notice required under subdivision (a)(2)(A) of this section, the county, municipality, school district, or other local taxing unit:

(i) May also publish notice in a trade journal reaching the construction industry; and

(ii) If the county, municipality, school district, or other local taxing unit is accepting electronically submitted bids, shall also post notice on the website of a vendor selected under the Fair Notice and Efficiency in Public Works Act, § 22-9-901 et seq.

SECTION 6. Arkansas Code § 22-9-203(c)(2)(A)(ii) and (iii), concerning public improvement award procedures and requirements, are amended to read as follows:

(ii) Every bid submitted on public construction contracts for the state or any agency or department of the state is void unless accompanied by a cashier's check drawn upon a bank or trust company doing business in this state or by a corporate bid bond, except for projects under ~~thirty-five thousand dollars (\$35,000)~~ fifty thousand dollars (\$50,000).

(iii) A bid bond is not required for public construction contracts for the state or any agency or department of the state under or equal to ~~thirty-five thousand dollars (\$35,000)~~ fifty thousand dollars (\$50,000).

SECTION 7. Arkansas Code § 22-9-209(a)(1), concerning advertising contracts for the renovation of historic sites, is amended to read as follows:

1 (a)(1) A contract for the altering, repairing, or renovation of a
2 recognized historic site or structure owned by the state or with title vested
3 in the name of a state agency or of another taxing authority in which the
4 estimated cost of the work equals or exceeds the sum of ~~thirty-five thousand~~
5 ~~dollars (\$35,000)~~ fifty thousand dollars (\$50,000) shall not be entered into
6 between the state agency or taxing authority and any contractor unless the
7 state agency or taxing authority has first published notice of intention to
8 *receive bids for improvements one (1) time each week for not less than two*
9 *(2) consecutive weeks in a newspaper of general circulation published in the*
10 county in which the proposed improvements are to be made.

11
12
13 /s/Caldwell

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16 APPROVED: 3/24/21
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NORTHWEST ARKANSAS Democrat Gazette

P.O. BOX 1607, FAYETTEVILLE, AR. 72702 • 479-442-1700 • FAX: 479-695-1118 • WWW.NWADG.COM

AFFIDAVIT OF PUBLICATION

I, Brittany Smith, do solemnly swear that I am the Accounting Legal Clerk of the Northwest Arkansas Democrat-Gazette, a daily newspaper printed and published in said County, State of Arkansas; that I was so related to this publication at and during the publication of the annexed legal advertisement the matter of: Notice pending in the Court, in said County, and at the dates of the several publications of said advertisement stated below, and that during said periods and at said dates, said newspaper was printed and had a bona fide circulation in said County; that said newspaper had been regularly printed and published in said County, and had a bona fide circulation therein for the period of one month before the date of the first publication of said advertisement; and that said advertisement was published in the regular daily issues of said newspaper as stated below.

City of Fayetteville
Ord 6502

Was inserted in the Regular Edition on:
November 7, 2021

Publication Charges: \$259.92

Brittany Smith
Brittany Smith

Subscribed and sworn to before me
This 8 day of Nov, 2021.

Cathy Wiles
Benton COUNTY
NOTARY PUBLIC - ARKANSAS
My Commission Expires 02-20-2024
Commission No. 12397118
Cathy Wiles
Notary Public
My Commission Expires: 2/20/24

NOTE Please do not pay from Affidavit
Invoice will be sent.

Ordinance: 6502
File Number: 2021-0805
AMEND §34.23 PURCHASES AND CONTRACTS NOT IN EXCESS OF \$20,000.00:
AN ORDINANCE TO AMEND §34.23 PURCHASES AND CONTRACTS NOT IN EXCESS OF \$20,000.00 TO INCREASE THE COMPETITIVE BIDDING THRESHOLD FOR GOODS AND SERVICES TO \$35,000.00 AND TO ENACT §34.24 CONTRACTS FOR PUBLIC IMPROVEMENTS NOT IN EXCESS OF \$50,000.00
WHEREAS, Act 435 of 2021 amended the statutory competitive bidding threshold in Ark. Code Ann. § 14-58-303(b) for goods and services from \$20,000.00 to \$35,000.00; and WHEREAS, Act 440 of 2021 amended the statutory competitive bidding threshold in Ark. Code Ann. § 22-9-203 for public improvement contracts from \$35,000.00 to \$50,000.00.
NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:
Section 1: That the City Council of the City of Fayetteville, Arkansas hereby repeals §34.23 of the Fayetteville Code and replaces it with a new §34.23 as shown below:
"§34.23 Purchases and contracts not in excess of \$35,000.00.
(A) All such purchases not in excess of \$35,000.00 shall be made by the Mayor, or the Mayor's duly authorized representative, after the securing and recording of quotation bids therefor; provided quotation bids need not be secured for purchases under \$5,000.00.
(B) Cost-share agreements with developers or governmental entities for the improvement of city infrastructure are expressly exempt from the requirements of this section. The City Council shall signify its approval of cost-share agreements by resolution.
(C) Contracts not in excess of \$35,000.00 shall be made and entered into by the Mayor. The Mayor, or the Mayor's designee, shall have the authority to approve contract change orders up to the contingency amount, if any, as set forth in any approved contract even though such contingency amount may exceed \$35,000.00.
(D) The hiring or engagement

of professional services shall be conducted according to a professional hiring policy approved by the City Council.
(E) Sole Source Provider. Multiple quotation bids shall not be required if the Purchasing Manager approves the Sole Source Justification form signed by the requesting division head for an item that is uniquely compatible with existing equipment or has unique and essential design or performance features. Pursuant to Ark. Code Ann. § 14-58-104(21), a written proclamation from the Mayor shall be filed with the City Clerk-Treasurer setting forth the basis for the single source procurement.
(F) Exempt Goods and Services. Goods and services recognized as exempt from competitive bidding under Arkansas law shall not require a Sole Source Justification, quotations, or competitive bidding.
(G) Waiver of the Requirement for Bids. The City Council, by ordinance, may waive the requirements of this section for competitive bids or quotes in exceptional situations where this procedure is deemed not feasible or practical."
Section 2: That the City Council of the City of Fayetteville, Arkansas hereby enacts a new §34.24 Contracts for Public Improvements Not In Excess of \$50,000.00 as shown below: "§34.24 Contracts for Public Improvements Not In Excess of \$50,000.00
All contracts not in excess of \$50,000.00 for the making of major repairs or alterations, for the erection of buildings or other structures, or for making other permanent improvements shall be made by the Mayor, or the Mayor's duly authorized representative, after the securing and recording of quotation bids therefor."
PASSED and APPROVED on 11/2/2021
Approved:
Lionel Jordan, Mayor
Attest:
Kara Paxton, City Clerk Treasurer
Paid for by: The City Clerk-Treasurer of the City of Fayetteville, Arkansas.
Amount paid: \$259.92. 75486521
Nov 7, 2021



113 West Mountain Street
Fayetteville, AR 72701
(479) 575-8323

Ordinance: 6502

File Number: 2021-0805

AMEND §34.23 PURCHASES AND CONTRACTS NOT IN EXCESS OF \$20,000.00:

AN ORDINANCE TO AMEND §34.23 **PURCHASES AND CONTRACTS NOT IN EXCESS OF \$20,000.00** TO INCREASE THE COMPETITIVE BIDDING THRESHOLD FOR GOODS AND SERVICES TO \$35,000.00 AND TO ENACT §34.24 **CONTRACTS FOR PUBLIC IMPROVEMENTS NOT IN EXCESS OF \$50,000.00**

WHEREAS, Act 435 of 2021 amended the statutory competitive bidding threshold in Ark. Code Ann. § 14-58-303(b) for goods and services from \$20,000.00 to \$35,000.00; and

WHEREAS, Act 440 of 2021 amended the statutory competitive bidding threshold in Ark. Code Ann. § 22-9-203 for public improvement contracts from \$35,000.00 to \$50,000.00.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby repeals §34.23 of the Fayetteville Code and replaces it with a new §34.23 as shown below:

“§34.23 Purchases and contracts not in excess of \$35,000.00.

- (A) All such purchases not in excess of \$35,000.00 shall be made by the Mayor, or the Mayor’s duly authorized representative, after the securing and recording of quotation bids therefor; provided quotation bids need not be secured for purchases under \$5,000.00.
- (B) Cost-share agreements with developers or governmental entities for the improvement of city infrastructure are expressly exempt from the requirements of this section. The City Council shall signify its approval of cost-share agreements by resolution.

- (C) Contracts not in excess of \$35,000.00 shall be made and entered into by the Mayor. The Mayor, or the Mayor's designee, shall have the authority to approve contract change orders up to the contingency amount, if any, as set forth in any approved contract even though such contingency amount may exceed \$35,000.00.
- (D) The hiring or engagement of professional services shall be conducted according to a professional hiring policy approved by the City Council.
- (E) *Sole Source Provider*. Multiple quotation bids shall not be required if the Purchasing Manager approves the Sole Source Justification form signed by the requesting division head for an item that is uniquely compatible with existing equipment or has unique and essential design or performance features. Pursuant to Ark. Code Ann. § 14-58-104(21), a written proclamation from the Mayor shall be filed with the City Clerk-Treasurer setting forth the basis for the single source procurement.
- (F) *Exempt Goods and Services*. Goods and services recognized as exempt from competitive bidding under Arkansas law shall not require a Sole Source Justification, quotations, or competitive bidding.
- (G) *Waiver of the Requirement for Bids*. The City Council, by ordinance, may waive the requirements of this section for competitive bids or quotes in exceptional situations where this procedure is deemed not feasible or practical."

Section 2: That the City Council of the City of Fayetteville, Arkansas hereby enacts a new §34.24 **Contracts for Public Improvements Not In Excess of \$50,000.00** as shown below:

"§34.24 Contracts for Public Improvements Not In Excess of \$50,000.00

All contracts not in excess of \$50,000.00 for the making of major repairs or alterations, for the erection of buildings or other structures, or for making other permanent improvements shall be made by the Mayor, or the Mayor's duly authorized representative, after the securing and recording of quotation bids therefor."

PASSED and APPROVED on 11/2/2021

Approved:

Attest:

Lioneld Jordan, Mayor

Kara Paxton, City Clerk Treasurer



MEETING OF JUNE 3, 2025

TO: Mayor Rawn and City Council
THRU: Steven Dotson, Chief Financial Officer
FROM: Kevin Springer, Budget Director
Holly Black, Budget Operations Manager
SUBJECT: **2026-2030 Capital Improvements Plan**

RECOMMENDATION:

A Resolution to adopt the 2026-2030 Capital Improvements Plan.

BACKGROUND:

The CIP is an essential mid-term planning tool used by Fayetteville in the budget process. It is a five-year plan which addresses the capital needs of the City for future periods.

DISCUSSION:

The CIP is not an appropriation in itself or an authorization by the City Council to expend funds. It is, instead, a plan which must be re-evaluated and/or adjusted each year prior to incorporation into the annual budget. Each year the plan must be evaluated in response to changes in economic conditions or project priority modifications. Once included in the annual budget, it must be approved by the City Council and only at that time does it become an appropriation authorized for expenditure.

BUDGET/STAFF IMPACT:

This CIP only becomes an appropriation authorized for expenditure once it is approved in the annual budget.

ATTACHMENTS: 3. Staff Review Form, 4. 2026-2030 CIP Proposed - Web, 5. CIP Council Requested Changes from 052725 Agenda Meeting, 6. 2026-2030 Funded CIP With Council Requested Changes



City of Fayetteville, Arkansas

113 West Mountain Street
Fayetteville, AR 72701
(479) 575-8323

Legislation Text

File #: 2025-700

A RESOLUTION TO ADOPT THE 2026-2030 FIVE-YEAR CAPITAL IMPROVEMENTS PLAN

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby adopts the 2026-2030 Five-Year Capital Improvements Plan, a copy of which is attached to this Resolution and incorporated herein.

City of Fayetteville Staff Review Form

2025-700

Item ID

6/3/2025

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Holly Black

5/16/2025

BUDGET & INFORMATION MGMT (133)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

A RESOLUTION TO ADOPT THE 2026-2030 CAPITAL IMPROVEMENTS PLAN.

Budget Impact:

CITYWIDE

CITYWIDE

Account Number

Fund

Project Number

Project Title

Budgeted Item? No

Total Amended Budget

\$ -

Expenses (Actual+Encum)

\$ -

Available Budget

\$ -

Does item have a direct cost? No

Item Cost

\$ -

Is a Budget Adjustment attached? No

Budget Adjustment

\$ -

Remaining Budget

\$ -

V20221130

Purchase Order Number:

Previous Ordinance or Resolution #

Change Order Number:

Approval Date:

Original Contract Number:

Comments:

**Proposed
Capital Improvements Plan
2026-2030**



CITY OF
FAYETTEVILLE
ARKANSAS

CITY OF FAYETTEVILLE

Capital Improvements Plan

2026 – 2030

Compiled by:

Kevin Springer
Holly Black
April Melton

Budget Director
Budget Operations Manager
Financial Analyst

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM

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CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM

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CITY OF
FAYETTEVILLE
ARKANSAS

June 3, 2025

Mayor Molly Rawn, Members of the City Council and Citizens of Fayetteville:

It is my pleasure to present the Proposed 2026-2030 Capital Improvements Plan (CIP) for the City of Fayetteville. The City began this very important CIP process in 1988 to provide a focused plan that identifies the City's infrastructure and capital needs and identifies the funding to meet those needs.

CIP Purpose

The CIP is an essential mid-term planning tool used by the City of Fayetteville in the budget process. It is a five-year plan which addresses the capital needs of the City for future periods. The CIP is not an appropriation in itself or an authorization by the Council to expend funds. It is instead a plan which must be re-evaluated and or adjusted each year prior to incorporation into the annual budget. Each year the plan must be evaluated in response to changes in economic conditions or project priority modifications. Once included in the annual budget it must be approved by the City Council and only at that time does it become an appropriation authorized for expenditure by the City Council.

What is Included in the CIP

The financial policy of the City is to address the majority of capital needs on a pay as you go basis utilizing current revenue. Major capital programs which are too large to address with current revenue streams must be accommodated using bond issues. Capital programs funded by previous bond issues such as the Series 2019, Series 2022, and Series 2024 Sales and Use Tax Bonds are, therefore, not included in this CIP. Similarly, grant funded programs are not included. Approval for and appropriation of funds for these programs are done by the City Council upon acceptance of the grant or authorization of the bond issue.

The comprehensive CIP includes projects funded by several funds within the fund structure of the City most of which are restricted by use such as the Water & Sewer Fund, Recycling & Trash Collection Fund, Street Fund and Shop Fund. Balances in these funds must be used for specific purposes. In contrast the Sales Tax Capital Fund is not restricted as to purpose and can be used in a more discretionary manner for general governmental purposes pursuant to the controlling ordinance.

Summary of CIP by Project Area – All Funds

The table provides a summary by project area of the comprehensive Capital Improvement Program for all funds for 2026-2030. It is estimated that a total of \$215,121,000 will be required for that period. The largest portion of required capital is \$66,750,000 and can be attributed to water and sewer renovation and rehabilitation. The second largest portion of required capital is \$51,211,000 for vehicles and equipment. These two components account for approximately 55% of the total comprehensive CIP.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PLAN (2026-2030)
By Project Category – All Sources

Project Category	Projected 2026	Projected 2027	Projected 2028	Projected 2029	Projected 2030	Total 2026-2030
Water & Sewer	\$ 13,450,000	\$ 12,000,000	\$ 12,400,000	\$ 14,900,000	\$ 14,000,000	\$ 66,750,000
Vehicles & Equipment	5,983,000	16,737,000	11,166,000	6,018,000	11,307,000	51,211,000
Public Safety	3,348,000	4,380,000	3,839,000	3,860,000	4,222,000	19,649,000
Transportation	3,027,000	3,255,000	3,717,000	3,923,000	3,704,000	17,626,000
Parks & Recreation	3,888,000	3,421,000	3,040,000	1,670,000	3,325,000	15,344,000
Bridge & Drainage	1,710,000	1,860,000	1,910,000	1,960,000	1,860,000	9,300,000
Trail	1,300,000	1,300,000	1,417,000	1,417,000	1,566,000	7,000,000
Recycling & Trash	1,179,000	1,203,000	1,208,000	1,257,000	1,421,000	6,268,000
Other Capital	1,023,000	789,000	1,178,000	1,459,000	1,507,000	5,956,000
Facilities	1,488,000	970,000	1,185,000	1,153,000	1,036,000	5,832,000
Information Technology	725,000	902,000	845,000	820,000	820,000	4,112,000
Library	600,000	610,000	725,000	735,000	750,000	3,420,000
Street	200,000	200,000	200,000	200,000	200,000	1,000,000
Aviation	250,000	150,000	150,000	110,000	110,000	770,000
Parking	100,000	110,000	110,000	100,000	110,000	530,000
Media Services	70,000	70,000	70,000	73,000	70,000	353,000
Total Funded	\$ 38,341,000	\$ 47,957,000	\$ 43,160,000	\$ 39,655,000	\$ 46,008,000	\$ 215,121,000

Summary of CIP Sales Tax Capital by Project Category

The Sales Tax Capital Fund is funded using a portion of a one cent sales tax that is also allocated to general fund operations. Forty percent (40%) of the revenue of this sales tax is used to fund the Sales Tax Capital Fund and 60% is allocated to the General Fund for operations. The fund constitutes approximately 33.7% of the total CIP.

The following table provides a summary of project categories to be funded by the Sales Tax Capital Improvement Fund.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PLAN (2026-2030)
Sales Tax Capital Improvements Funding – By Project Category

Project Category	Projected 2026	Projected 2027	Projected 2028	Projected 2029	Projected 2030	Total 2026-2030
Transportation	\$ 3,002,000	\$ 3,229,000	\$ 3,690,000	\$ 3,895,000	\$ 3,675,000	\$ 17,491,000
Police	2,300,000	1,767,000	1,977,000	1,895,000	2,225,000	10,164,000
Fire	933,000	2,493,000	1,737,000	1,815,000	1,847,000	8,825,000
Trail	1,300,000	1,300,000	1,417,000	1,417,000	1,566,000	7,000,000
Parks & Recreation	2,188,000	1,571,000	1,065,000	820,000	950,000	6,594,000
Other Capital	1,023,000	789,000	1,178,000	1,459,000	1,507,000	5,956,000
Facilities	1,468,000	950,000	1,165,000	1,133,000	1,016,000	5,732,000
Information Technology	720,000	900,000	842,000	820,000	814,000	4,096,000
Library	600,000	610,000	725,000	735,000	750,000	3,420,000
Bridge & Drainage	210,000	360,000	410,000	460,000	360,000	1,800,000
Street	200,000	200,000	200,000	200,000	200,000	1,000,000
Media Services	70,000	70,000	70,000	73,000	70,000	353,000
Total Funded	\$ 14,014,000	\$ 14,239,000	\$ 14,476,000	\$ 14,722,000	\$ 14,980,000	\$ 72,431,000

It should be noted that approximately 24% of this fund is allocated to transportation improvements, and \$18,989,000 (or 26%) is allocated to Police and Fire, primarily for the replacement and expansion of equipment and apparatus.

This CIP includes information technology investments of \$4,096,000 which will support needed technology improvements in the future.

Development of the CIP

The CIP was developed by City Administration to address identified capital needs for the 2026-2030 period, within existing revenue. Direction to City staff has also been provided by the City Council through oversight committees specifically the City Council Street and Water & Sewer Committees. Input has also been provided by various advisory committees and boards.

Also, please note that \$201,015,000 in future projects have been identified that, as of now, cannot be funded.

Respectfully submitted,



Steven Dotson
Chief Financial Officer

Respectfully submitted,



Kevin Springer
Budget Director

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PLAN

DIRECTIONAL INFORMATION

Introduction

The Capital Improvements Program (CIP) for the City of Fayetteville examines the infrastructure and capital needs of the City for the next five years. The CIP will be reviewed and updated on an annual basis to reflect the changing needs of the community and changes in available monies for financing capital projects. The City's philosophy concerning the use of the CIP is that it should be considered as a financial planning tool that lists the City's capital improvement projects, places the projects in a priority order, and schedules the projects for funding and implementation. The CIP should be considered as a major policy tool for the Mayor and City Council.

Capital Improvement Policy

The CIP is approached as a valuable tool to be used in the development of responsible and progressive financial planning. The program is developed in accordance with the financial policies of the City. The policies and the CIP form the basis for making various annual capital budget decisions and support the City's continued commitment to sound, long-range financial planning and direction. The City's official Capital Improvements Policy is as follows:

- The City will prepare a biennial update of a five-year CIP, which will provide for the orderly maintenance, replacement, and expansion of capital assets.
- The CIP will identify long-range capital projects and capital improvements of all types, which will be coordinated with the annual operating budget to maintain full utilization of available sources.
- When preparing the CIP, the City will seek to identify all viable capital projects and capital improvements required during the subsequent five-year period. These projects and improvements will be prioritized by year and by funding source. Every attempt will be made to match projects and improvements with available funding sources. Future operating costs associated with a project or an improvement will also be given consideration in the establishment of priorities.
- The City will seek Federal, State, and other funding to assist in financing capital projects and capital improvements.
- The City will incorporate the reasonable findings and recommendations of the City's Boards, Commissions, Committees, and Citizens' task forces as they relate to capital projects and improvements.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PLAN

DIRECTIONAL INFORMATION (cont.)

What Projects Are in the CIP

Projects and their cumulative component areas totaling \$10,000 or more should be included in the CIP. Projects costing less than \$5,000 are not considered capital and are funded through program operating budgets.

Projects in the CIP can include:

- obligations for labor and materials and contractors involved in completing a project
- acquisition of land or structures
- engineering or architectural services, professional studies, or other administrative costs
- expenses for city vehicles and equipment
- renovating or expanding city facilities, grounds, or equipment

Financing

The City finances capital improvements on essentially a pay-as-you-go basis utilizing revenue from the 1% City sales tax originally adopted in 1993, the 1% Parks Development (Hotel, Motel, Restaurant) sales tax adopted in 1996, and operating revenues from the Airport, Shop, Water & Sewer, and Recycling & Trash Collection funds. The 1% City Sales Tax revenue is divided between General Fund operations and capital. The current split, which began with the 2008 budget, is 60% for General Fund and 40% for Sales Tax Capital Improvements Fund. Until 2008, the split as established in 2003 was equal. In addition, long-term debt is considered and utilized only when the City faces a project that is of such importance and sufficient financial magnitude as to warrant a bond issue.

The CIP is not a financing document in and of itself. Rather, the CIP is utilized as a planning document that places projects in the annual budget whereby funds are appropriated for them by the City Council. Prior to actual initiation of project work, required contracts are presented to the Mayor or City Council, as appropriate, for final approval of expending funds.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PLAN

DIRECTIONAL INFORMATION (cont.)

Project Cost Determination

All projects are costed using a “Basis of Cost Estimate” table that provides the estimated basis used for the requested funds. If two or more basis of cost estimates is used to calculate a funding request, the estimate that represents the majority of the estimated funds is used.

Basis of Cost Estimate Table for CIP
Cost of Comparable Facility or Equipment
Rule of Thumb Indicator, Unit Costs
Cost Estimated by Engineer, Architect, or Vendor
Preliminary Estimate
Ball Park “Guesstimate”

Priority Selection of Projects

The CIP will rely on priorities defined by the Mayor, City Council, community, and City staff. As always, criteria such as government-imposed mandates, usefulness to the community, and impact on operational expenses will be reviewed in establishing priorities. A priority is assigned to each project by year and by funding source. Projects for which no funding is anticipated to be available will be placed on an "Unfunded Projects List," which will identify the cost of the project. This list identifies the project as being viable, but one for which no funding is presently available. Unfunded projects may be funded if actual revenue is above projected revenue, if costs on funded projects are below budget, or if another funding source is identified.

The Parks and Recreation Advisory Board, Airport Board, City Council Street Committee, City Council Water & Sewer Committee, and City Council Equipment Committee meetings all provide committee and public input and guidance regarding parks, streets, bridge and drainage improvements, water and sewer improvements, and equipment purchases planned for the next five years.

RESOLUTION NO. _____

A RESOLUTION ADOPTING THE PROPOSED 2026-2030 CAPITAL IMPROVEMENTS PLAN.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1. That the City Council of the City of Fayetteville, Arkansas hereby adopts the Proposed 2026-2030 Capital Improvements Plan. A copy of the 2026-2030 Capital Improvements Plan, marked Exhibit "A" is attached hereto and made a part hereof.

PASSED and **APPROVED** this the ____ day of _____, 2025.

APPROVED:

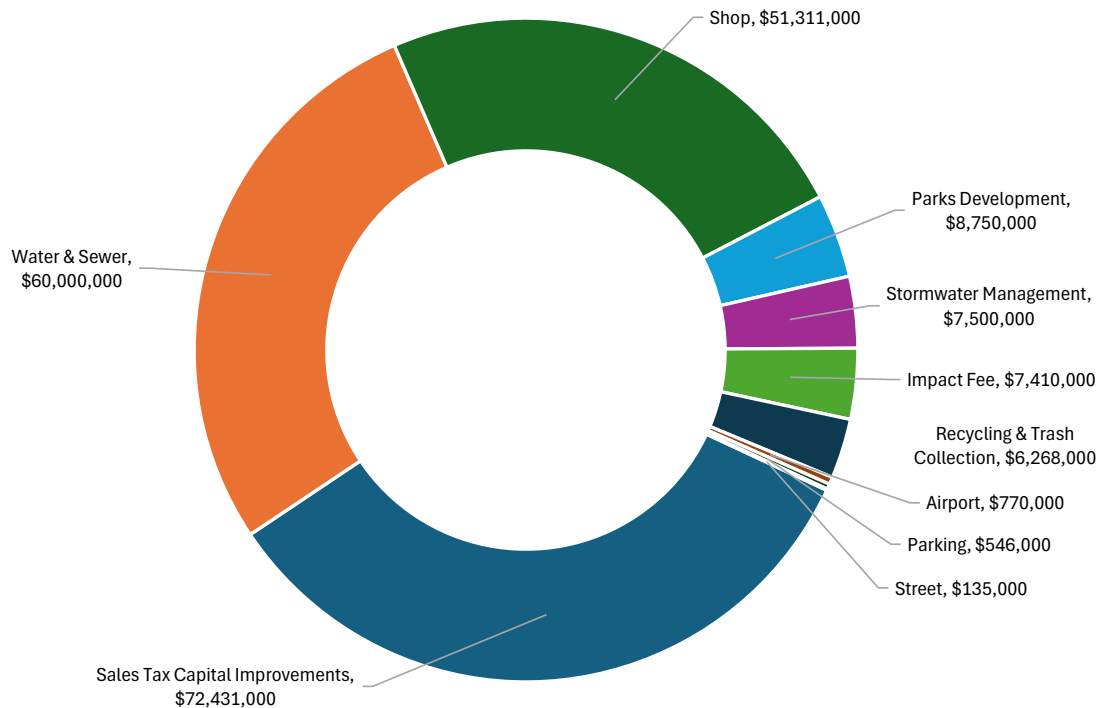
ATTEST:

By: _____
MOLLY RAWN, Mayor

By: _____
KARA PAXTON, City Clerk/Treasurer

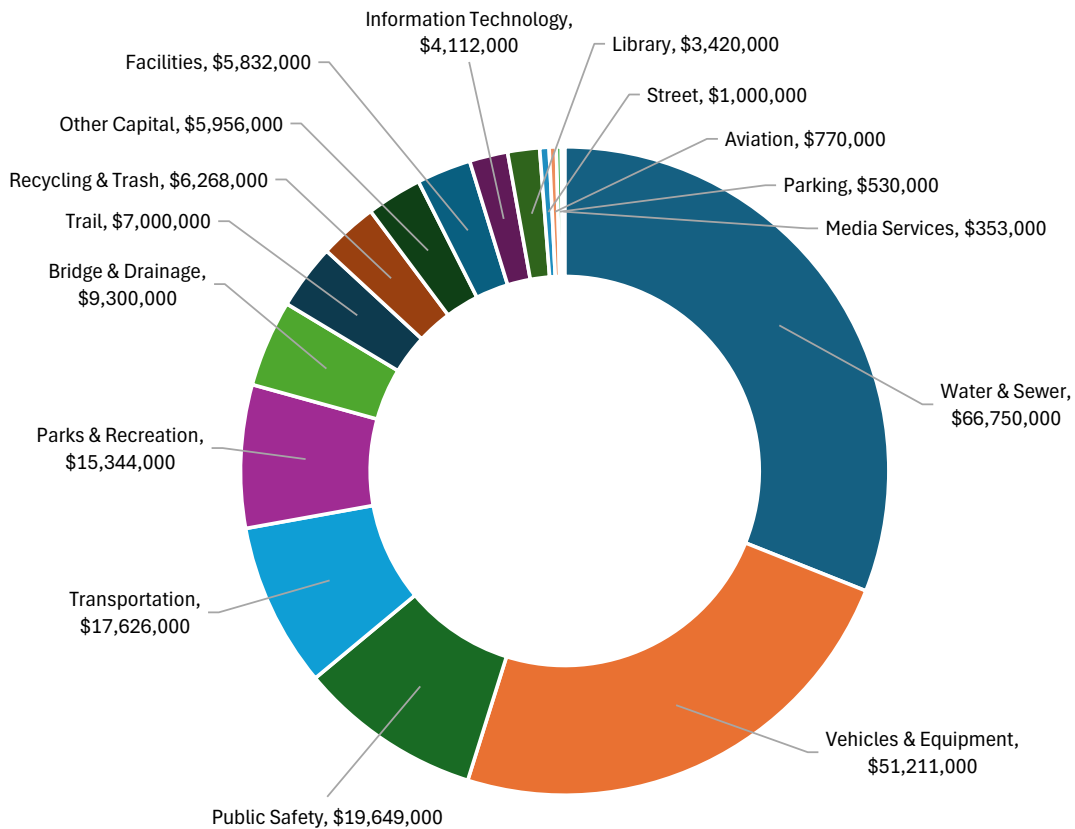
FUNDED PROJECTS SUMMARY

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PLAN
Summary of Funded Requests - by Source



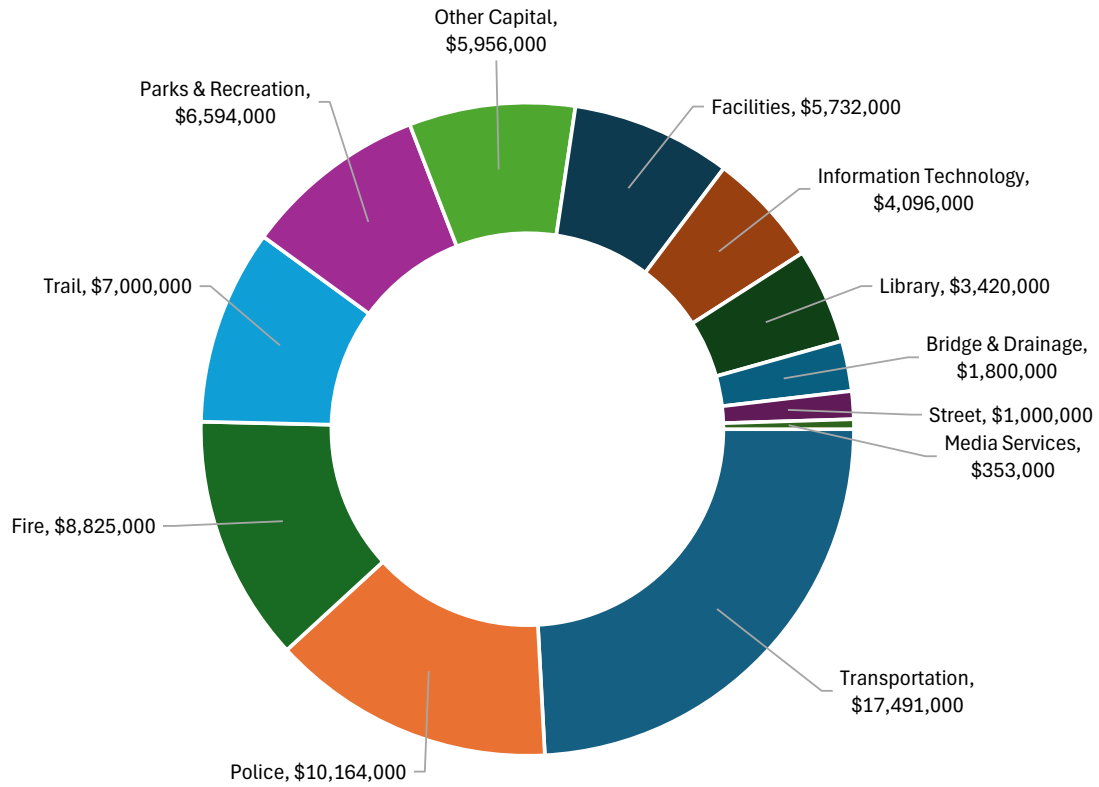
	Projected 2026	Projected 2027	Projected 2028	Projected 2029	Projected 2030	Total 2026-2030
<u>Funded Project Requests</u>						
Sales Tax Capital Improvements	\$ 14,014,000	\$ 14,239,000	\$ 14,476,000	\$ 14,722,000	\$ 14,980,000	\$ 72,431,000
Water & Sewer	12,700,000	10,500,000	10,900,000	13,400,000	12,500,000	60,000,000
Shop	6,003,000	16,757,000	11,186,000	6,038,000	11,327,000	51,311,000
Parks Development	1,700,000	1,850,000	1,975,000	850,000	2,375,000	8,750,000
Stormwater Management	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
Impact Fee	865,000	1,620,000	1,625,000	1,650,000	1,650,000	7,410,000
Recycling & Trash Collection	1,179,000	1,203,000	1,208,000	1,257,000	1,421,000	6,268,000
Airport	250,000	150,000	150,000	110,000	110,000	770,000
Parking	105,000	112,000	113,000	100,000	116,000	546,000
Street	25,000	26,000	27,000	28,000	29,000	135,000
Total Funded	\$ 38,341,000	\$ 47,957,000	\$ 43,160,000	\$ 39,655,000	\$ 46,008,000	\$ 215,121,000
<u>Unfunded Project Requests</u>						
Unfunded	\$ 51,101,000	\$ 78,871,000	\$ 28,810,000	\$ 19,440,000	\$ 22,793,000	\$ 201,015,000
TOTAL	\$ 89,442,000	\$ 126,828,000	\$ 71,970,000	\$ 59,095,000	\$ 68,801,000	\$ 416,136,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PLAN
Summary of Funded Requests - by Category



Project Category	Projected 2026	Projected 2027	Projected 2028	Projected 2029	Projected 2030	Total 2026-2030
Water & Sewer	\$ 13,450,000	\$ 12,000,000	\$ 12,400,000	\$ 14,900,000	\$ 14,000,000	\$ 66,750,000
Vehicles & Equipment	5,983,000	16,737,000	11,166,000	6,018,000	11,307,000	51,211,000
Public Safety	3,348,000	4,380,000	3,839,000	3,860,000	4,222,000	19,649,000
Transportation	3,027,000	3,255,000	3,717,000	3,923,000	3,704,000	17,626,000
Parks & Recreation	3,888,000	3,421,000	3,040,000	1,670,000	3,325,000	15,344,000
Bridge & Drainage	1,710,000	1,860,000	1,910,000	1,960,000	1,860,000	9,300,000
Trail	1,300,000	1,300,000	1,417,000	1,417,000	1,566,000	7,000,000
Recycling & Trash	1,179,000	1,203,000	1,208,000	1,257,000	1,421,000	6,268,000
Other Capital	1,023,000	789,000	1,178,000	1,459,000	1,507,000	5,956,000
Facilities	1,488,000	970,000	1,185,000	1,153,000	1,036,000	5,832,000
Information Technology	725,000	902,000	845,000	820,000	820,000	4,112,000
Library	600,000	610,000	725,000	735,000	750,000	3,420,000
Street	200,000	200,000	200,000	200,000	200,000	1,000,000
Aviation	250,000	150,000	150,000	110,000	110,000	770,000
Parking	100,000	110,000	110,000	100,000	110,000	530,000
Media Services	70,000	70,000	70,000	73,000	70,000	353,000
Total Funded	\$ 38,341,000	\$ 47,957,000	\$ 43,160,000	\$ 39,655,000	\$ 46,008,000	\$ 215,121,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PLAN
Sales Tax Capital Improvements Funding - by Category



Project Category	Projected 2026	Projected 2027	Projected 2028	Projected 2029	Projected 2030	Total 2026-2030
Transportation	\$ 3,002,000	\$ 3,229,000	\$ 3,690,000	\$ 3,895,000	\$ 3,675,000	\$ 17,491,000
Police	2,300,000	1,767,000	1,977,000	1,895,000	2,225,000	10,164,000
Fire	933,000	2,493,000	1,737,000	1,815,000	1,847,000	8,825,000
Trail	1,300,000	1,300,000	1,417,000	1,417,000	1,566,000	7,000,000
Parks & Recreation	2,188,000	1,571,000	1,065,000	820,000	950,000	6,594,000
Other Capital	1,023,000	789,000	1,178,000	1,459,000	1,507,000	5,956,000
Facilities	1,468,000	950,000	1,165,000	1,133,000	1,016,000	5,732,000
Information Technology	720,000	900,000	842,000	820,000	814,000	4,096,000
Library	600,000	610,000	725,000	735,000	750,000	3,420,000
Bridge & Drainage	210,000	360,000	410,000	460,000	360,000	1,800,000
Street	200,000	200,000	200,000	200,000	200,000	1,000,000
Media Services	70,000	70,000	70,000	73,000	70,000	353,000
Total Funded	\$ 14,014,000	\$ 14,239,000	\$ 14,476,000	\$ 14,722,000	\$ 14,980,000	\$ 72,431,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PLAN
Funded Projects

Fund / Category / Division / Project	Funded 2026	Funded 2027	Funded 2028	Funded 2029	Funded 2030	TOTAL 2026-2030
2100 - Street Fund						
Transportation Improvements						
Transportation Services (410)						
Transportation & Fleet Bldg Impr	25,000	26,000	27,000	28,000	29,000	135,000
Transportation Improvements Total	25,000	26,000	27,000	28,000	29,000	135,000
2100 - Street Fund Total	25,000	26,000	27,000	28,000	29,000	135,000
2130 - Parking Fund						
Parking Improvements						
Parking Management (430)						
Parking Lot Impr & Overlays	35,000	35,000	35,000	25,000	35,000	165,000
Parking Deck Improvements	30,000	30,000	30,000	30,000	30,000	150,000
Parking Infrastructure Impr	20,000	30,000	30,000	30,000	30,000	140,000
Parking Equip Replacements	15,000	15,000	15,000	15,000	15,000	75,000
Parking Technology Equip Repl	5,000	2,000	3,000	-	6,000	16,000
Parking Improvements Total	105,000	112,000	113,000	100,000	116,000	546,000
2130 - Parking Fund Total	105,000	112,000	113,000	100,000	116,000	546,000
2250 - Parks Dev						
Parks & Recreation Improvements						
Parks & Recreation (520)						
Neighborhood Park Dev	1,177,000	350,000	1,975,000	325,000	-	3,827,000
Community Park Impr	275,000	1,500,000	-	-	310,000	2,085,000
Regional Park Improvements	-	-	-	-	2,065,000	2,065,000
Nature Parks/Conservation Area Impr	248,000	-	-	525,000	-	773,000
Parks & Recreation Improvements Total	1,700,000	1,850,000	1,975,000	850,000	2,375,000	8,750,000
2250 - Parks Dev Total	1,700,000	1,850,000	1,975,000	850,000	2,375,000	8,750,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PLAN
Funded Projects

Fund / Category / Division / Project	Funded 2026	Funded 2027	Funded 2028	Funded 2029	Funded 2030	TOTAL 2026-2030
2300 - Impact Fee Fund						
Fire Improvements						
Fire (300)						
Fire Impact Fee Improvements	115,000	120,000	125,000	150,000	150,000	660,000
Fire Improvements Total	115,000	120,000	125,000	150,000	150,000	660,000
Water & Sewer Improvements						
Utilities Director (700)						
Wastewater Impact Fee Impr	750,000	750,000	750,000	750,000	750,000	3,750,000
Water Impact Fee Impr	-	750,000	750,000	750,000	750,000	3,000,000
Water & Sewer Improvements Total	750,000	1,500,000	1,500,000	1,500,000	1,500,000	6,750,000
2300 - Impact Fee Fund Total	865,000	1,620,000	1,625,000	1,650,000	1,650,000	7,410,000
4470 - Sales Tax Capital Fund						
Bridge & Drainage Improvements						
Engineering (621)						
Other Drainage/Bridge Impr	50,000	200,000	250,000	300,000	200,000	1,000,000
Stormwater Quality Mgmt	160,000	160,000	160,000	160,000	160,000	800,000
Bridge & Drainage Improvements Total	210,000	360,000	410,000	460,000	360,000	1,800,000
Facilities Improvements						
Facilities Management (140)						
Building Impr	350,000	350,000	400,000	450,000	400,000	1,950,000
Downtown Campus Renovation	250,000	250,000	250,000	200,000	100,000	1,050,000
Building Impr - White Hangar	30,000	30,000	140,000	150,000	190,000	540,000
Building Impr - ADA Impr	85,000	35,000	100,000	100,000	150,000	470,000
Animal Services Impr	40,000	40,000	100,000	100,000	30,000	310,000
Building Impr - Fayetteville Town Ctr	200,000	100,000	-	-	-	300,000
Building Impr - Senior Center	60,000	50,000	60,000	40,000	50,000	260,000
ADA Assessment	3,000	5,000	5,000	3,000	6,000	22,000
Facilities Improvements Total	1,018,000	860,000	1,055,000	1,043,000	926,000	4,902,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PLAN
Funded Projects

Fund / Category / Division / Project	Funded 2026	Funded 2027	Funded 2028	Funded 2029	Funded 2030	TOTAL 2026-2030
Fire Improvements						
Fire (300)						
Fire Apparatus Purchases Shop Transfer	516,000	1,784,000	1,155,000	1,180,000	1,192,000	5,827,000
Fire Mobile Radios	187,000	451,000	300,000	350,000	350,000	1,638,000
Fire Facility Maintenance	125,000	150,000	150,000	150,000	150,000	725,000
Firefighter Safety Equipment	75,000	75,000	100,000	100,000	120,000	470,000
Fire Technology Equip Repl	30,000	33,000	32,000	35,000	35,000	165,000
Fire Improvements Total	933,000	2,493,000	1,737,000	1,815,000	1,847,000	8,825,000
Information Technology Improvements						
Information Technology (170)						
Technology Equipment Repl	200,000	100,000	135,000	200,000	230,000	865,000
Local Area Network (LAN) Upgrades	150,000	150,000	100,000	170,000	270,000	840,000
Storage Area Network (SAN) Upgrades	-	350,000	350,000	-	-	700,000
Geographic Info System (GIS)	75,000	75,000	57,000	105,000	47,000	359,000
Telecommunication System Upgrades	90,000	75,000	50,000	50,000	54,000	319,000
Enterprise Application Impr	40,000	30,000	50,000	60,000	60,000	240,000
Cyber Security	50,000	30,000	30,000	55,000	40,000	205,000
Security Cameras	25,000	-	30,000	75,000	73,000	203,000
Public Reporting Dashboard	40,000	40,000	40,000	40,000	40,000	200,000
Fiber Optic Cable	50,000	50,000	-	65,000	-	165,000
Information Technology Improvements Total	720,000	900,000	842,000	820,000	814,000	4,096,000
Library Improvements						
Library (080)						
Library Materials Purchases	500,000	500,000	600,000	600,000	600,000	2,800,000
Library Technology Equip Repl	100,000	110,000	125,000	135,000	150,000	620,000
Library Improvements Total	600,000	610,000	725,000	735,000	750,000	3,420,000
Media Services Improvements						
Media Services (060)						
Television Center Equipment	40,000	50,000	45,000	50,000	45,000	230,000
Digital Signage Implementation	10,000	10,000	15,000	13,000	15,000	63,000
City Hall AV Maint	20,000	10,000	10,000	10,000	10,000	60,000
Media Services Improvements Total	70,000	70,000	70,000	73,000	70,000	353,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PLAN
Funded Projects

Fund / Category / Division / Project	Funded 2026	Funded 2027	Funded 2028	Funded 2029	Funded 2030	TOTAL 2026-2030
Other Capital Improvements						
Accounting (131)						
Audit Expense	13,000	14,000	15,000	16,000	17,000	75,000
City Clerk (051)						
Document Records Mgmt	5,000	5,000	5,000	5,000	5,000	25,000
Communications (055)						
Parks Marketing Plan	45,000	-	-	-	-	45,000
Economic Development (050)						
NCAP Utility Study	150,000	-	-	-	-	150,000
Facilities Management (140)						
7Hills Walker Residential Facility	150,000	40,000	60,000	40,000	40,000	330,000
Woolsey Homestead Restoration	100,000	50,000	50,000	50,000	50,000	300,000
Long Range Planning (634)						
Downtown Master Plan	250,000	350,000	350,000	450,000	250,000	1,650,000
Miscellaneous (090)						
Community and Neighborhood Resources	-	-	378,000	548,000	785,000	1,711,000
Contingency	200,000	200,000	200,000	200,000	200,000	1,000,000
Greenspace Preservation (Res 288-21)	100,000	100,000	100,000	100,000	100,000	500,000
PW Director (610)						
Happy Hollow Campus Master Plan	200,000	-	-	-	-	200,000
Sustainability (631)						
Building Efficiency Impr	60,000	70,000	80,000	80,000	80,000	370,000
Climate Resiliency	50,000	50,000	50,000	60,000	70,000	280,000
PD Shooting Range Decommissioning	150,000	-	-	-	-	150,000
Other Capital Improvements Total	1,473,000	879,000	1,288,000	1,549,000	1,597,000	6,786,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PLAN
Funded Projects

Fund / Category / Division / Project	Funded 2026	Funded 2027	Funded 2028	Funded 2029	Funded 2030	TOTAL 2026-2030
Parks & Recreation Improvements						
Parks & Recreation (520)						
Forestry and Outreach	323,000	325,000	410,000	410,000	430,000	1,898,000
Cultural Planning / Creative Placemaking	45,000	334,000	-	-	125,000	504,000
Public Art Commission	100,000	65,000	65,000	50,000	65,000	345,000
Arts Infrastructure and Maintenance	-	10,000	65,000	10,000	-	85,000
Parks Operations (521)						
Trash Removal	300,000	300,000	300,000	50,000	50,000	1,000,000
Park Maintenance and Impr	630,000	150,000	-	-	-	780,000
Parks Ops Building Impr	125,000	125,000	125,000	150,000	150,000	675,000
Playground Impr	400,000	-	-	-	-	400,000
Artificial Turf Impr	175,000	175,000	-	-	-	350,000
Natural Resources Management	50,000	50,000	50,000	100,000	75,000	325,000
Lights of the Ozarks	25,000	25,000	30,000	30,000	35,000	145,000
Parks Safety and ADA	15,000	12,000	20,000	20,000	20,000	87,000
Parks & Recreation Improvements Total	2,188,000	1,571,000	1,065,000	820,000	950,000	6,594,000
Police Improvements						
Police (200)						
Police Public Safety Equip	450,000	500,000	525,000	550,000	575,000	2,600,000
Police Radio Replacements	1,355,000	400,000	12,000	12,000	65,000	1,844,000
Citywide Radio System Repl	-	9,000	400,000	376,000	658,000	1,443,000
Police Technology Impr	100,000	300,000	105,000	225,000	110,000	840,000
Police Unmarked Vehicles Repl	125,000	155,000	156,000	206,000	195,000	837,000
Police Ballistic Protection Repl	40,000	45,000	278,000	116,000	187,000	666,000
Police Marked Vehicle Exp	80,000	85,000	90,000	170,000	170,000	595,000
Police Facility Improvements	50,000	48,000	265,000	50,000	80,000	493,000
Police Specialized Equipment	100,000	105,000	56,000	15,000	55,000	331,000
Police Weapon Replacements	-	40,000	60,000	85,000	60,000	245,000
Police Firing Range Impr	-	30,000	30,000	30,000	30,000	120,000
Police Equipment Repl	-	10,000	-	10,000	30,000	50,000
Police K9 Replacements	-	-	-	30,000	-	30,000
Central Dispatch Impr	-	30,000	-	-	-	30,000
Police Gym Equipment	-	10,000	-	10,000	10,000	30,000
Central Dispatch UPS Impr	-	-	-	10,000	-	10,000
Police Improvements Total	2,300,000	1,767,000	1,977,000	1,895,000	2,225,000	10,164,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PLAN
Funded Projects

Fund / Category / Division / Project	Funded 2026	Funded 2027	Funded 2028	Funded 2029	Funded 2030	TOTAL 2026-2030
Street Improvements						
Engineering (621)						
Cost Share/ROW/Street Calming	200,000	200,000	200,000	200,000	200,000	1,000,000
Street Improvements Total	200,000	200,000	200,000	200,000	200,000	1,000,000
Trail Improvements						
Transportation Services (410)						
Trail Development	1,300,000	1,300,000	1,417,000	1,417,000	1,566,000	7,000,000
Trail Improvements Total	1,300,000	1,300,000	1,417,000	1,417,000	1,566,000	7,000,000
Transportation Improvements						
Transportation Services (410)						
In-House Pavement Impr	1,800,000	2,000,000	2,300,000	2,600,000	2,400,000	11,100,000
Sidewalk Impr	950,000	1,000,000	1,050,000	1,120,000	1,100,000	5,220,000
Traffic Signal Impr	100,000	100,000	100,000	100,000	100,000	500,000
Transit Stop Infrastructure	80,000	55,000	165,000	-	-	300,000
Drainage Maintenance	30,000	30,000	50,000	50,000	50,000	210,000
Wireless Traffic Signal Control	42,000	44,000	25,000	25,000	25,000	161,000
Transportation Improvements Total	3,002,000	3,229,000	3,690,000	3,895,000	3,675,000	17,491,000
4470 - Sales Tax Capital Fund Total	14,014,000	14,239,000	14,476,000	14,722,000	14,980,000	72,431,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PLAN
Funded Projects

Fund / Category / Division / Project	Funded 2026	Funded 2027	Funded 2028	Funded 2029	Funded 2030	TOTAL 2026-2030
5400 - Water & Sewer Fund						
Wastewater Treatment Plant Improvements						
Wastewater Treatment Plant (730)						
WWTP Plant Pumps & Equip	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
WWTP Upgrade/Replace Lift Stns	300,000	300,000	300,000	300,000	300,000	1,500,000
WWTP Building Impr	300,000	300,000	300,000	300,000	300,000	1,500,000
Wastewater Trtmt/Water Quality Impr	100,000	100,000	100,000	100,000	100,000	500,000
Water & Sewer Maintenance (720)						
Phosphorus Standards Mgmt	50,000	50,000	50,000	50,000	50,000	250,000
Wastewater Treatment Plant Improvements Total	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	8,750,000
Water & Sewer Improvements						
Water & Sewer Maintenance (720)						
Water System Rehab & Repl	4,445,000	4,259,000	3,778,000	3,667,000	4,326,000	20,475,000
Sanitary Sewer Rehabilitation	2,800,000	870,000	870,000	2,870,000	2,870,000	10,280,000
Water Tank Impr	1,000,000	500,000	500,000	500,000	500,000	3,000,000
W&S Relocations for Bond Proj	500,000	500,000	500,000	500,000	500,000	2,500,000
W&S Impr Defined by Study	-	-	600,000	600,000	-	1,200,000
W&S Impact Fee Cost Sharing	150,000	150,000	150,000	150,000	150,000	750,000
Water Storage & Pump Stn Maint	100,000	100,000	100,000	100,000	100,000	500,000
W&S Technology Equip Repl	20,000	146,000	29,000	108,000	49,000	352,000
Utilities Financial Services Impr	15,000	5,000	3,000	15,000	15,000	53,000
Water & Sewer Improvements Total	9,030,000	6,530,000	6,530,000	8,510,000	8,510,000	39,110,000
Water & Sewer Services Improvements						
Water & Sewer Maintenance (720)						
Water Meters	1,700,000	2,000,000	2,400,000	2,900,000	2,000,000	11,000,000
W&S Bldg/Office Impr	100,000	100,000	100,000	100,000	100,000	500,000
Backflow Prevention Assemblies	50,000	50,000	50,000	50,000	50,000	250,000
W&S Equipment Expansions	50,000	50,000	50,000	50,000	50,000	250,000
W&S Rate Operations Study	20,000	20,000	20,000	40,000	40,000	140,000
Water & Sewer Services Improvements Total	1,920,000	2,220,000	2,620,000	3,140,000	2,240,000	12,140,000
5400 - Water & Sewer Fund Total	12,700,000	10,500,000	10,900,000	13,400,000	12,500,000	60,000,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PLAN
Funded Projects

Fund / Category / Division / Project	Funded 2026	Funded 2027	Funded 2028	Funded 2029	Funded 2030	TOTAL 2026-2030
5450 - Stormwater Mgmt Fund						
Bridge & Drainage Improvements						
Stormwater Management (740)						
Stormwater Drainage Materials	500,000	500,000	500,000	500,000	500,000	2,500,000
Stormwater Utility Equipment	200,000	200,000	200,000	200,000	200,000	1,000,000
Stormwater - S River Meadows/Cherry Hills	500,000	500,000	-	-	-	1,000,000
Stormwater - Eastern Ave	250,000	200,000	250,000	250,000	-	950,000
Stormwater - Salem Dr	-	-	250,000	250,000	300,000	800,000
Stormwater - Elmhurst/McClinton PH2	-	-	-	-	500,000	500,000
Stormwater - Pollard Ave	-	-	200,000	200,000	-	400,000
Stormwater Other Drainage Projects	50,000	100,000	100,000	100,000	-	350,000
Bridge & Drainage Improvements Total	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
5450 - Stormwater Mgmt Fund Total	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
5500 - Recycle & Trash Collection Fund						
Recycling & Trash Collections Improvements						
Recycling & Trash Collections (750)						
RTC Master Plan Expansion	750,000	800,000	800,000	850,000	900,000	4,100,000
RTC Compost Site Impr	200,000	200,000	200,000	200,000	200,000	1,000,000
RTC Compactors & Containers	160,000	160,000	160,000	160,000	160,000	800,000
RTC Route Optimization & RFID System	50,000	40,000	40,000	40,000	40,000	210,000
RTC Rate Study	-	-	-	-	100,000	100,000
RTC Technology Equip Repl	19,000	3,000	8,000	7,000	21,000	58,000
Recycling & Trash Collections Improvements Total	1,179,000	1,203,000	1,208,000	1,257,000	1,421,000	6,268,000
5500 - Recycle & Trash Collection Fund Total	1,179,000	1,203,000	1,208,000	1,257,000	1,421,000	6,268,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PLAN
Funded Projects

Fund / Category / Division / Project	Funded 2026	Funded 2027	Funded 2028	Funded 2029	Funded 2030	TOTAL 2026-2030
5550 - Airport Fund						
Aviation Improvements						
Airport Services (760)						
Airport Street Side Impr	40,000	40,000	40,000	40,000	40,000	200,000
Airport T-hangar Rehab	40,000	40,000	40,000	-	-	120,000
Airport Eng Consultant Services	20,000	20,000	20,000	20,000	20,000	100,000
Airport Equipment Repl	20,000	20,000	20,000	20,000	20,000	100,000
Airport Terminal Impr	-	20,000	20,000	20,000	20,000	80,000
Airport Movement Pavement Rehab	75,000	-	-	-	-	75,000
Airport Lighting Impr	10,000	10,000	10,000	10,000	10,000	50,000
Airport Camera Repl	45,000	-	-	-	-	45,000
Aviation Improvements Total	250,000	150,000	150,000	110,000	110,000	770,000
5550 - Airport Fund Total	250,000	150,000	150,000	110,000	110,000	770,000
9700 - Shop Fund						
Facilities Improvements						
Fleet Operations (770)						
Fleet/Transportation Bldg Impr	20,000	20,000	20,000	20,000	20,000	100,000
Facilities Improvements Total	20,000	20,000	20,000	20,000	20,000	100,000
Vehicle & Equipment Improvements						
Fleet Operations (770)						
Fleet - Vehicle Replacements	5,955,000	16,727,000	11,166,000	6,018,000	11,307,000	51,173,000
Fleet - Equipment Replacement	10,000	10,000	-	-	-	20,000
Fleet - Storage Container	18,000	-	-	-	-	18,000
Vehicle & Equipment Improvements Total	5,983,000	16,737,000	11,166,000	6,018,000	11,307,000	51,211,000
9700 - Shop Fund Total	6,003,000	16,757,000	11,186,000	6,038,000	11,327,000	51,311,000
TOTAL All Funding Sources	38,341,000	47,957,000	43,160,000	39,655,000	46,008,000	215,121,000

FUNDED PROJECTS DETAIL

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Transportation & Fleet Building Improvements

Division: Transportation Services (410)

Funding: 2100 - Street

Category: Transportation Improvements

Rank: 1

Project #: 18001

Project Cost		
2026	\$	25,000
2027		26,000
2028		27,000
2029		28,000
2030		29,000
Total	\$	135,000

Description:

This project is for building and site repairs and energy efficiency updates to Transportation and Fleet Operations buildings and grounds. HVAC, lighting, plumbing, flooring, security improvements, exterior painting, roofing, and other site and facility repairs and maintenance are addressed as needed.

Scheduled Implementation:

Planned/Programmed Project

Year 1 - 2026	Repairs as needed
Year 2 - 2027	Repairs as needed
Year 3 - 2028	Repairs as needed
Year 4 - 2029	Repairs as needed
Year 5 - 2030	Repairs as needed

Effect on Operations:

Maintenance and efficiency upgrades will reduce energy consumption.

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Parking Deck Improvements

Division: Parking Management (430)

Funding: 2130 - Parking

Category: Parking Improvements

Rank: 1

Project #: 24001

Project Cost		
2026	\$	30,000
2027		30,000
2028		30,000
2029		30,000
2030		30,000
Total	\$	150,000

Description:

This project is for the ongoing maintenance of the Spring Street Parking Deck, West Avenue Parking Deck, Meadow Street Parking Deck, and Town Center Parking Deck. Projects include stairwell repair, lighting upgrades, striping, and security camera installation. An additional \$50,000 was requested in 2024 to repair deteriorating portions of the south stairwell in the Spring Street Parking Deck caused by moisture and condensation. That project budget has been rolled into the 2025 funding levels.

Scheduled Implementation:

Active Project

Year 1 - 2026	Ongoing
Year 2 - 2027	Ongoing
Year 3 - 2028	Ongoing
Year 4 - 2029	Ongoing
Year 5 - 2030	Ongoing

Effect on Operations:

Operational costs for these services are already covered within the Division's operating budget.

Master Plan(s) Addressed:

The Fayetteville Mobility Plan/Parking Masterplan call for parking structures and shared parking that promote a park-once environment. Maintenance efforts and upgrades that support the continued use of these centrally located parking decks support those goals. The creation of the Spring Street Parking Deck and West Avenue Decks, for example, fulfilled the need for parking structures in the Entertainment District and continual maintenance and upgrade of it and other decks further the goals established in the City 2040 Plan.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Parking Lot Improvements and Overlays

Division: Parking Management (430)

Funding: 2130 - Parking

Category: Parking Improvements

Rank: 2

Project #: 06001

Project Cost		
2026	\$	35,000
2027		35,000
2028		35,000
2029		25,000
2030		35,000
Total	\$	165,000

Description:

This project is to maintain the City's public parking lots. The City currently owns seven public parking lots and three City employee parking lots located in the Downtown Business and Entertainment Districts. The surface lots are asphalt that periodically require general maintenance such as crack seal, seal coat, re-striping, pot hole patching, retaining wall repair, tree planting, and bumper block replacement. These lots also require a complete asphalt overlay on a less frequent basis. This parking maintenance program provides routine maintenance and improvements in rotation for these lots as needed.

Scheduled Implementation:

Active Project

Year 1 - 2026	Retaining wall mitigation and repair in Mountain Street Employee Lot
Year 2 - 2027	Crack seal and seal coat as needed
Year 3 - 2028	Ongoing repair and overlay as needed
Year 4 - 2029	Ongoing repair and overlay as needed
Year 5 - 2030	Ongoing repair and overlay as needed

Effect on Operations:

The nature of the project already accounts for Operational costs. Additionally, ongoing improvements to parking lots and equipment keep the property safe for vehicles and pedestrians, beautify the areas, comply with various regulations, and reduce the need for more expensive maintenance in the future.

Master Plan(s) Addressed:

The Fayetteville Mobility Plan calls for parking facilities and shared parking that promote a park-once environment. Maintenance efforts and upgrades that support the continued use of these publicly owned surface lots support this goal. This plan along with the City 2040 Plan also address infill and development of first generation parking facilities. Therefore existing lots must be properly maintained to meet current needs as well as potential increases in future demand. On-going maintenance efforts improve walkability within the lots.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Parking Infrastructure Improvements

Division: Parking Management (430)

Funding: 2130 - Parking

Category: Parking Improvements

Rank: 3

Project #: 18003

Project Cost		
2026	\$	20,000
2027		30,000
2028		30,000
2029		30,000
2030		30,000
Total	\$	140,000

Description:

This project is to fund lighting, sidewalk, street tree, signage, landscaping, area maintenance and beautification, and small equipment purchases necessary to improve the walkability and enhance the overall experience within the downtown parking districts. This project also seeks to improve connectivity from remote parking lots and spaces to core destinations.

Scheduled Implementation:

Active Project

Year 1 - 2026	Ongoing
Year 2 - 2027	Ongoing
Year 3 - 2028	Ongoing
Year 4 - 2029	Ongoing
Year 5 - 2030	Ongoing

Effect on Operations:

Operational costs for these services are already covered within the Division's operating budget.

Master Plan(s) Addressed:

The City's Parking Master Plan, Transportation/Mobility Plan, Downtown Master Plan, Active Transportation Plan, and City 2040 Plan all recommend expanding the City's sidewalk network to create highly walkable neighborhoods and commercial districts. Appropriate signage along this network further supports these goals. Offering uniform signage to private lot owners could assist in increasing public supply and brokering shared parking agreements consistent with the Parking Study, Downtown Master Plan, and City 2030 Plan.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Parking Equipment Replacements

Division: Parking Management (430)

Funding: 2130 - Parking

Category: Parking Improvements

Rank: 4

Project #: 19001

Project Cost		
2026	\$	15,000
2027		15,000
2028		15,000
2029		15,000
2030		15,000
Total	\$	75,000

Description:

This project is for the continued replacement of parking infrastructure and installation of upgraded equipment as technology continues to evolve. Equipment types include pay stations, single-space smart meters, sensors, license-plate recognition and other enforcement solutions, and signage.

Scheduled Implementation:

Active Project

Year 1 - 2026	Ongoing
Year 2 - 2027	Ongoing
Year 3 - 2028	Ongoing
Year 4 - 2029	Ongoing
Year 5 - 2030	Ongoing

Effect on Operations:

Operational costs for these services are already covered within the Division's operating budget.

Master Plan(s) Addressed:

These plans promote parking supply that is priced appropriately in high destination areas. These equipment and technology upgrades are an extension of that characteristic.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Parking Technology Equipment Replacements

Division: Parking Management (430)

Funding: 2130 - Parking

Category: Information Technology Improvements

Rank: 5

Project #: 02057

Project Cost		
2026	\$	5,000
2027		2,000
2028		3,000
2029		-
2030		6,000
Total	\$	16,000

Description:

This project is for the replacement of failing and outdated personal computers (PC's), printers, and monitors. IT staff performed a thorough inventory of citywide technology equipment to document the fund, division, program, location, purchase date, and cost of each piece of equipment. A structured replacement schedule was developed that defined a standard useful life for each of the following equipment types: PCs, laptops, tablets, printers, and scanners. Each year the proposed replacement plan will be reviewed to ensure equipment is utilized to its maximum useful life but replaced when needed to ensure optimal employee efficiency. Amounts from IT's Fayetteville Technology plan Cost Estimates by Phase Replacement Items.

Scheduled Implementation:

Active Project

Year 1 - 2026	Technology replacements per structured replacement schedule.
Year 2 - 2027	Technology replacements per structured replacement schedule.
Year 3 - 2028	Technology replacements per structured replacement schedule.
Year 4 - 2029	Technology replacements per structured replacement schedule.
Year 5 - 2030	Technology replacements per structured replacement schedule.

Effect on Operations:

This project has no significant direct cost on operations. Indirectly, newer faster machines increase end user productivity and reduce time spent maintaining equipment. IT staff do spend a significant amount of time deploying new technology, but this is offset with the lack of support needed to support old equipment that require more maintenance.

Master Plan(s) Addressed:

By replacing computer technology, staff supports the City Council's Guiding Principle of "Well Maintained City Infrastructure and Facilities." The structured computer replacement plan strives to right size technology, provide for oversight of all computer purchases, and ensures technology is replaced in a timely fashion. By replacing the computer technology, staff ensures that performance and energy savings technology is deployed on a consistent basis. This complies with the increased energy efficiency in new and existing structures goal of the Energy Action Plan.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Regional Park Improvements

Division: Parks & Recreation (520)

Funding: 2250 - Parks Development

Category: Parks & Recreation Improvements

Rank: 1

Project #: 00000

Project Cost		
2026	\$	-
2027		-
2028		-
2029		-
2030		2,065,000
Total	\$	2,065,000

Description:

Projects will achieve core goals from the Park System Master Plan and will increase offerings & capacity: Kessler - addition of 1 full-size synthetic soccer field & 1 natural turf field, lighting, covered bleachers, walks, & perimeter fencing. This will help reduce the shortage of field space, and will reduce maintenance & the number of rainouts. Lake Wilson project will improve lake & trail access, add signage & a small fishing pier, renovate the existing pavilion, & minor boat launch improvements. Lake Fay Nature Trail will provide a fully accessible nature trail along the Razorback Greenway opening up high-quality natural spaces for more people. Combs includes renovating the pump house to a pavilion overlooking the river. The Memorial project will create a shaded plaza space for reflection & add 96 trees along the North Shore. Marina upgrades include updated boat docks, adding a kayak launch & improving lighting. In addition to the \$2,065,000 funded in the 2026-2030 period, there is \$4,820,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026	Kessler soccer improvements construction
Year 2 - 2027	N/A
Year 3 - 2028	Combs improvements building renovation; Lake Wilson improvements construction
Year 4 - 2029	N/A
Year 5 - 2030	Lake Fayetteville Forest N. Trail, marina improvements, N. Shore memorial project

Effect on Operations:

Two new soccer fields will increase electric utility for lights (10K), water for one field (7500), turf maintenance fertilizer & herbicide (5000), etc. Artificial Turf field will need 2 groomer attachments (Wide Format Greens Groomer & Litter Kitty); UTV; Truck & Trailer & motor pool charges go forward.

Master Plan(s) Addressed:

Nature Connection Goal A1: Increase recreational opportunities in nature, lakes, and streams. Active and Well Goal C3: Improve existing properties and anticipate the need for undeveloped parks for completion. Gathering and Placemaking Goal D2: Improve parks to address comfort and the ability to gather for activities. Steward and Maintenance Goal B2: Prioritize existing park and facility improvements. Resilient Natural Systems Goal E3: Enhance the ecological performance of existing parks and natural land properties. Fayetteville Vision 2050 Guiding Principles: A Naturally Beautiful City, A fun city in which to live, ecosystem preservation

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Community Park Improvements

Division: Parks & Recreation (520)

Funding: 2250 - Parks Development

Category: Parks & Recreation Improvements

Rank: 2

Project #: 13001

Project Cost	
2026	\$ 275,000
2027	1,500,000
2028	-
2029	-
2030	310,000
Total	\$ 2,085,000

Description:

These projects achieve core goals from the Park System Master Plan at heavily used community parks. Phase two of Underwood Park improvements focuses on finishing out the north side of the park including building a new park hub building, phase two of the playground, disc golf, walking trails, boardwalks, landscaping, bridges to cross the creek, and limited work south of the creek. Improvements at Gulley Park will enhance the Gulley Concerts area, add a new pavilion, restrooms, and new performance stage for concerts along with site furnishings. Improvements to Wilson Park will create a higher quality sand volleyball facility with two lighted courts located just to the north of the new Hub building. In addition to the \$2,085,000 funded in the 2026-2030 period, there is \$7,320,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026	Underwood Park Phase one construction
Year 2 - 2027	Gulley Park Improvements final phase construction
Year 3 - 2028	N/A
Year 4 - 2029	N/A
Year 5 - 2030	Wilson Park Hub construction

Effect on Operations:

A new Parks Custodian position will be needed in 521 when the Gulley park additions come into service. With the updates occurring at Underwood which include a hub area with restroom and with the additional restroom and hub area planned at Gulley, a Custodian position and small vehicle will be needed to maintain these areas. In addition, operating funds for cleaning supplies, trash bags, and miscellaneous building and grounds materials for the facilities as playground.

Master Plan(s) Addressed:

These projects achieve goals identified in the ten-year park system master plan, including Steward and Maintenance Goal B2: Prioritize existing park and facility improvements. Active and Well Goal C3: Improve existing properties, Gathering and Placemaking Goals D1+2: Design parks to celebrate our heritage and communities surrounding landscape and culture; improve parks to address comfort and the ability to gather for activities, and Goal D4: Seek opportunities to integrate art into public spaces. Resilient Natural Systems Goal E3: Enhance the ecological performance of existing parks and natural land properties. Fayetteville Vision 2050 Guiding Principles: A Naturally Beautiful City, A fun city in which to live, ecosystem preservation

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Neighborhood Park Development

Division: Parks & Recreation (520)

Funding: 2250 - Parks Development

Category: Parks & Recreation Improvements

Rank: 3

Project #: 02013

Project Cost		
2026	\$	1,177,000
2027		350,000
2028		1,975,000
2029		325,000
2030		-
Total	\$	3,827,000

Description:

Improvements to various neighborhood parks have been identified in the park system master plan as necessary to meet the needs of the community. Owl Creek park is an undeveloped park on the west side of the city that will serve a rapidly developing and dense area of the city with a park supporting a playground, trail access, open field, parking and other improvements. Gordon Long is an existing park on the Razorback Greenway with one of the oldest playgrounds in the city. A city project will add a trail connection from the east crossing over Scull Creek and increasing access to the park. Funds will renovate the park and increase creek access. Stone Mountain park was acquired in 2006 and improvements will develop the park for simple close to home recreation and nature appreciation opportunities.

Scheduled Implementation:

Active Project

Year 1 - 2026	N/A
Year 2 - 2027	Owl Creek Park improvement plans would be developed and construction would begin
Year 3 - 2028	Gordon Long Park improvement plans would be developed and construction would begin
Year 4 - 2029	Stone Mountain Park - public meetings, improvement plans, construction
Year 5 - 2030	N/A

Effect on Operations:

The new parks will increase costs for operations and maintenance with the additional of park amenities including playgrounds, parking lots, trash cans, doggi pots, etc. Owl Creek and Stone Mountain will increase mowing (contracted) since they will be new park developments.

Master Plan(s) Addressed:

Park system master plan - Steward and Maintenance Goal B2: Prioritize existing park and facility improvements. Active and Well Goal C3: Improve existing properties, Gathering and Placemaking Goals D1+2: Design parks to celebrate our heritage and communities surrounding landscape and culture and improve parks to address comfort and the ability to gather for activities, and Goal D4: Seek opportunities to integrate art into public spaces. Resilient Natural Systems Goal E3: Enhance the ecological performance of existing parks and natural land properties. Fayetteville Vision 2050 Guiding Principles: A Naturally Beautiful City, A fun city in which to live, ecosystem preservation

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Nature Parks and Conservation Area Improvements

Division: Parks & Recreation (520)

Funding: 2250 - Parks Development

Category: Parks & Recreation Improvements

Rank: 4

Project #: 00000

Project Cost		
2026	\$	248,000
2027		-
2028		-
2029		525,000
2030		-
Total	\$	773,000

Description:

The Woolsey Homestead house has been renovated and is ready for activation once basic site amenities to support access and parking are complete. This project will help prepare the site for public access and activation and will include landscape and limited site improvements. A master plan for the site is underway. Mount Sequoyah Woods is an approximate 100 acre forest located in the center of town and is in need of a master plan and trail renovations. Improvements are expected to allow citizens to better use this natural area located near the center of the city. In addition to the \$773,000 funded in the 2026-2030 period, there is \$1,352,000 requested in the unfunded list.

Scheduled Implementation:

Previously Requested/Not Approved

Year 1 - 2026	Woolsey Master Plan design and construction
Year 2 - 2027	N/A
Year 3 - 2028	N/A
Year 4 - 2029	Master planning would begin in 2028 with drawings and construction in 2029.
Year 5 - 2030	N/A

Effect on Operations:

Improvements to Mount Seq Woods will have minimal effects on operations. Operations impacts for Woolsey are still being studied. If a third party is hired to program the Woolsey site, that will be requested separately in the operational budget.

Master Plan(s) Addressed:

The Park and Recreation System Master Plan priorities state that creative placemaking is a priority and these projects aim to enhance the community's parks and public spaces by celebrating the region's unique culture, arts, and music, and providing gathering spaces and amenities for community members. Additionally, creating spaces in the city that allow nature contact is a primary goal of the Park System Master Plan. Goals achieved in these projects also include celebrating the community's heritage and surrounding landscape. Stewardship and maintenance goals in the plan directly correlate to the work needed at Mount Sequoyah Woods. Fayetteville Vision 2050 Guiding Principles: A Naturally Beautiful City, A fun city in which to live, ecosystem preservation

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Fire Impact Fee Improvements

Division: Fire (300)

Funding: 2300 - Impact Fee

Category: Fire Improvements

Rank: 1

Project #: 07003

Project Cost		
2026	\$	115,000
2027		120,000
2028		125,000
2029		150,000
2030		150,000
Total	\$	660,000

Description:

The purpose of this project is to accumulate funding for fire projects that are associated with the increase in developments throughout the City. The funding for this project comes from impact fees collected from developments.

Scheduled Implementation:

Active Project

Year 1 - 2026	Accumulate Impact Fee funding for potential expanding capacity projects
Year 2 - 2027	Accumulate Impact Fee funding for potential expanding capacity projects
Year 3 - 2028	Accumulate Impact Fee funding for potential expanding capacity projects
Year 4 - 2029	Accumulate Impact Fee funding for potential expanding capacity projects
Year 5 - 2030	Accumulate Impact Fee funding for potential expanding capacity projects

Effect on Operations:

Any effects this project has on operations will be evaluated prior to implementation of an expansion project.

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: WATER IMPACT FEE IMPROVEMENTS

Division: Utilities Director (700)

Funding: 2300 - Impact Fee

Category: Water & Sewer Improvements

Rank: 12

Project #: 07002

Project Cost	
2026	\$ -
2027	750,000
2028	750,000
2029	750,000
2030	750,000
Total	\$ 3,000,000

Description:

This project is to accumulate funding for water projects that are associated with increased water capacity throughout the City. The funding for this project comes from impact fees collected from new water service connections. In addition to the \$3,000,000 funded in the 2026-2030 period, there is \$750,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026	Upgrade various water lines
Year 2 - 2027	Upgrade various water lines
Year 3 - 2028	Upgrade various water lines
Year 4 - 2029	Upgrade various water lines
Year 5 - 2030	Upgrade various water lines

Effect on Operations:

The Utility has been able to fund the difference to upsize water lines being installed by developers at their expense. This has allowed the City to pay a fraction of the cost for installation of new water lines that benefit much more than the development.

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: WASTEWATER IMPACT FEE IMPROVEMENTS

Division: Utilities Director (700)

Funding: 2300 - Impact Fee

Category: Water & Sewer Improvements

Rank: 13

Project #: 07004

Project Cost		
2026	\$	750,000
2027		750,000
2028		750,000
2029		750,000
2030		750,000
Total	\$	3,750,000

Description:

This project is to accumulate funding for wastewater projects that are associated with increased wastewater capacity throughout the City. The funding for this project comes from impact fees collected from new sewer service connections.

Scheduled Implementation:

Active Project

Year 1 - 2026	Upgrade Miscellaneous Sewer Infrastructure
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Year 2 - 2027 Upgrade Miscellaneous Sewer Infrastructure

Year 3 - 2028 Upgrade Miscellaneous Sewer Infrastructure

Year 4 - 2029	Upgrade Miscellaneous Sewer Infrastructure
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Year 5 - 2030 Upgrade Miscellaneous Sewer Infrastructure

Effect on Operations:

The Utility has been able to fund the difference to upsize sewer lines being installed by developers at their expense. This has allowed the City to pay a fraction of the cost for installation of new sewer lines that benefit much more than the development.

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Stormwater Quality Management

Division: Engineering (621)

Funding: 4470 - Sales Tax Capital Improvement

Category: Bridge & Drainage Improvements

Rank: 1

Project #: 02097

Project Cost		
2026	\$	160,000
2027		160,000
2028		160,000
2029		160,000
2030		160,000
Total	\$	800,000

Description:

Historically, the Council has allocated \$160,000 annually toward water quality needs for the City. This has included the partnership with Regional Planning for Stormwater Education, USGS water quality monitoring and stream gauges, partnerships with Beaver Watershed Alliance and Illinois River Watershed Partnership as well as other water quality needs. Some matching funds have been taken from this fund for stream restorations as well. It should be noted that with the approval of the Stormwater Utility, the continuation of this funding was anticipated when calculating the stormwater rates. Based on advice from the City Attorney, the fund was set up such that existing funding sources would continue and the utility would fund additional services.

Scheduled Implementation:

Active Project

Year 1 - 2026	Funding utilized on an annual basis or saved over years for larger projects.
Year 2 - 2027	Funding utilized on an annual basis or saved over years for larger projects.
Year 3 - 2028	Funding utilized on an annual basis or saved over years for larger projects.
Year 4 - 2029	Funding utilized on an annual basis or saved over years for larger projects.
Year 5 - 2030	Funding utilized on an annual basis or saved over years for larger projects.

Effect on Operations:

Operations will remain relatively unchanged provided the agreements with USGS and Regional Planning continue into the future. These are contracts that reduce staff time by satisfying portions of our MS4 requirements.

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Other Drainage/Bridge Improvements

Division: Engineering (621)

Funding: 4470 - Sales Tax Capital Improvement

Category: Bridge & Drainage Improvements

Rank: 2

Project #: 02108

Project Cost		
2026	\$	50,000
2027		200,000
2028		250,000
2029		300,000
2030		200,000
Total	\$	1,000,000

Description:

Historically, the Council has allocated \$200,000 annually toward drainage projects and needs for the City. It should be noted that with the approval of the Stormwater Utility, the continuation of this funding was anticipated when calculating the stormwater rates. Based on advice from the City Attorney, the fund was set up such that existing funding sources would continue and the utility would fund additional services.

Scheduled Implementation:

Active Project

Year 1 - 2026	Funding utilized on an annual basis or saved over years for larger projects.
Year 2 - 2027	Funding utilized on an annual basis or saved over years for larger projects.
Year 3 - 2028	Funding utilized on an annual basis or saved over years for larger projects.
Year 4 - 2029	Funding utilized on an annual basis or saved over years for larger projects.
Year 5 - 2030	Funding utilized on an annual basis or saved over years for larger projects.

Effect on Operations:

By repairing/upgrading drainage facilities this reduces the maintenance requirements of the Transportation Division and allows that time to spent on other needs. If bidding/contactors are used to complete the work, this further reduces the workload of the Transportation Division.

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Building improvements

Division: Facilities Management (140)

Funding: 4470 - Sales Tax Capital Improvement

Category: Facilities Management Improvements

Rank: 1

Project #: 02046

Project Cost		
2026	\$	350,000
2027		350,000
2028		400,000
2029		450,000
2030		400,000
Total	\$	1,950,000

Description:

This project is for the maintenance and repair to City buildings and facilities. The proposed scope includes repair and replacement of HVAC systems, old or damaged roofs, and repair and maintenance of building exteriors. The project also provides for other improvements such as interior remodels including painting, lighting upgrades, plumbing fixtures, ceilings, floor coverings furniture replacement/upgrades, and modifications to alarm and sprinkler systems. In addition to the \$1,950,000 funded in the 2026-2030 period, there is \$186,000 requested in the unfunded list.

Scheduled Implementation:

Planned/Programmed Project

Year 1 - 2026	Masonry clean, seal, and tuck point City Hall, access control for multiple City bldgs
Year 2 - 2027	renovations: restrooms and carpet in City Hall
Year 3 - 2028	Renovations: furniture, lighting upgrades for multiple City buildings
Year 4 - 2029	Elevator replacement City Hall
Year 5 - 2030	roof replacements for multiple buildings

Effect on Operations:

N/A

Master Plan(s) Addressed:

The City Council's Guiding Principles recommend "Well-maintained city Infrastructure and Facilities." The replacement of roofs, HVAC systems, lighting upgrades, window replacements, and interior finish upgrades support the goal of this initiative.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Downtown Campus Renovations

Division: Facilities Management (140)

Funding: 4470 - Sales Tax Capital Improvement

Category: Facilities Management Improvements

Rank: 2

Project #: 23003

Project Cost		
2026	\$	250,000
2027		250,000
2028		250,000
2029		200,000
2030		100,000
Total	\$	1,050,000

Description:

Improvements to City of Fayetteville Downtown Campus buildings, including roof, HVAC, and significant office renovations to provide efficient use of space and future growth. In addition to the \$1,050,000 funded in the 2026-2030 period, there is \$450,000 requested in the unfunded list.

Scheduled Implementation:

Planned/Programmed Project

Year 1 - 2026	Council Chamber and office renovations
Year 2 - 2027	Restroom improvements
Year 3 - 2028	Rock Street Alley replacement
Year 4 - 2029	Development Services renovations
Year 5 - 2030	Future space needs study

Effect on Operations:

N/A

Master Plan(s) Addressed:

The City Council's Guiding Principles recommend "Well-maintained City Infrastructure and Facilities."

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: ADA Improvements to City-Owned Facilities

Division: Facilities Management (140)

Funding: 4470 - Sales Tax Capital Improvement

Category: Facilities Management Improvements

Rank: 3

Project #: 02046

Project Cost		
2026	\$	85,000
2027		35,000
2028		100,000
2029		100,000
2030		150,000
Total	\$	470,000

Description:

This project is to improve accessibility and lower barriers in multiple City-owned buildings and sites according to priority recommendations provided by DirectAccess Consultants. In addition to the \$470,000 funded in the 2026-2030 period, there is \$218,000 requested in the unfunded list.

Scheduled Implementation:

Planned/Programmed Project

Year 1 - 2026	High Priority improvements to multiple City bldgs: Admin, Dev Services, Media Services
Year 2 - 2027	High Priority improvements to multiple City bldgs: Fayetteville Town Center, Facilities Mgmt
Year 3 - 2028	Important Priority improvements to multiple City bldgs: Admin, Dev Services, Media Services
Year 4 - 2029	Important Priority improvements to multiple City bldgs: Fayetteville Town Ctr, Facilities Mgmt
Year 5 - 2030	Moderate and Low Priority improvements to multiple City buildings

Effect on Operations:

N/A

Master Plan(s) Addressed:

The City Council's Guiding Principles recommend "Well-Maintained City Infrastructure and Facilities"

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Animal Services Improvements

Division: Facilities Management (140)

Funding: 4470 - Sales Tax Capital Improvement

Category: Facilities Management Improvements

Rank: 4

Project #: 14002

Project Cost		
2026	\$	40,000
2027		40,000
2028		100,000
2029		100,000
2030		30,000
Total	\$	310,000

Description:

Improvements to the Animal Services Division facilities, including the main office, kennel, and clinic buildings. In addition to the \$310,000 funded in the 2026-2030 period, there is \$520,000 requested in the unfunded list.

Scheduled Implementation:

Planned/Programmed Project

Year 1 - 2026	Facility improvements: electrical and plumbing upgrades
Year 2 - 2027	Roof replacement
Year 3 - 2028	Facility improvements: windows, paint, canopies, floors
Year 4 - 2029	Incinerator
Year 5 - 2030	Resurface parking lots and driveways

Effect on Operations:

N/A

Master Plan(s) Addressed:

The City Council's Guiding Principles recommend "Well-maintained City Infrastructure and Facilities."

Project Title:	White Hangar and Old Terminal Buildings		
Division:	Facilities Management (140)		
Funding:	4470 - Sales Tax Capital Improvement		
Category:	Facilities Management Improvements		
Rank:	5	Project #:	02046

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Fayetteville Senior Center

Division: Facilities Management (140)

Funding: 4470 - Sales Tax Capital Improvement

Category: Facilities Management Improvements

Rank: 6 **Project #:** 02046

Project Cost		
2026	\$	60,000
2027		50,000
2028		60,000
2029		40,000
2030		50,000
Total	\$	260,000

Description:

This Project improves major building systems and maintains building envelope to avoid large unexpected maintenance expenditures in the future. Project should be included within the 02046-0202 LEASED BUILDINGS.

Scheduled Implementation:

Planned/Programmed Project

Year 1 - 2026	Fire sprinkler upgrades/redesign to meet current code requirements
Year 2 - 2027	Water heater/boiler replacement
Year 3 - 2028	Door and Window replacement
Year 4 - 2029	Exterior steel and railing paint/coating
Year 5 - 2030	Interior paint

Effect on Operations:

N/A

Master Plan(s) Addressed:

The City Council's Guiding Principles recommend "Well-Maintained City Infrastructure and Facilities."

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: ADA Assessment of City-Owned Facilities

Division: Facilities Management (140)

Funding: 4470 - Sales Tax Capital Improvement

Category: Facilities Management Improvements

Rank: 8

Project #: 21008

Project Cost		
2026	\$	3,000
2027		5,000
2028		5,000
2029		3,000
2030		6,000
Total	\$	22,000

Description:

This project is to procure the services of an accessibility consultant to perform assessments of City-owned buildings and sites in order to identify and prioritize improvements necessary to comply with the Americans with Disabilities Act. In addition to the \$22,000 funded in the 2026-2030 period, there is \$128,000 requested in the unfunded list.

Scheduled Implementation:

Planned/Programmed Project

Year 1 - 2026	Downtown Campus phase II: Courts, Rock Street Annex
Year 2 - 2027	Happy Hollow Campus
Year 3 - 2028	Water & Sewer, City Parking Decks
Year 4 - 2029	Parks work buildings: Wilson Park and Sequoyah Gardens
Year 5 - 2030	Downtown sidewalks/parking

Effect on Operations:

N/A

Master Plan(s) Addressed:

The City Council's Guiding Principles recommend "Well-Maintained City Infrastructure and Facilities," as well as providing technical guidance that will facilitate access improvements to City buildings.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Fayetteville Town Center

Division: Facilities Management (140)

Funding: 4470 - Sales Tax Capital Improvement

Category: Facilities Management Improvements

Rank: 9 **Project #:** 02046

Project Cost		
2026	\$	200,000
2027		100,000
2028		-
2029		-
2030		-
Total	\$	300,000

Description:

Improvements to the Fayetteville Town Center including building envelope, elevators, major building systems, Town Plaza, and parking lot maintenance. Project should be included within 02046-0202 LEASED BUILDINGS. In addition to the \$300,000 funded in the 2026-2030 period, there is \$1,000,000 requested in the unfunded list.

Scheduled Implementation:

Planned/Programmed Project

Year 1 - 2026	Exterior improvements, paint and finishes
Year 2 - 2027	Sump pit and pump replacement, update fire alarm system
Year 3 - 2028	Freight Elevator 2 improvement
Year 4 - 2029	Freight Elevator 1 improvement
Year 5 - 2030	Fire Sprinkler Update

Effect on Operations:

N/A

Master Plan(s) Addressed:

The City Council's Guiding Principles recommend "Well-Maintained City Infrastructure and Facilities." Continuous planning and maintenance supports the goal of this initiative and assures that the facility is kept in best possible condition.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Fire Apparatus Purchases--Shop Transfer

Division: Fire (300)

Funding: 4470 - Sales Tax Capital Improvement

Category: Fire Improvements

Rank: 1

Project #: 03019

Project Cost

2026	\$	516,000
2027		1,784,000
2028		1,155,000
2029		1,180,000
2030		1,192,000
Total	\$	5,827,000

Description:

This project is for the replacement of fire apparatus. Replacement planning for Fleet - Fleet - Fire Apparatus units based off of FASTER point scale as of February 2025. In addition to the \$5,827,000 funded in the 2026-2030 period, there is \$4,687,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026	Replacement funds are budgeted in the CIP to allow for Transfer to Shop.
Year 2 - 2027	Replacement funds are budgeted in the CIP to allow for Transfer to Shop.
Year 3 - 2028	Replacement funds are budgeted in the CIP to allow for Transfer to Shop.
Year 4 - 2029	Replacement funds are budgeted in the CIP to allow for Transfer to Shop.
Year 5 - 2030	Replacement funds are budgeted in the CIP to allow for Transfer to Shop.

Effect on Operations:

Motorpool costs for maintenance will be reduced initially. However, as the fire trucks age, the maintenance and repair costs will follow the normal patterns. Replacement of Fire Apparatus is required for consistent and reliable service to emergencies within the City.

Master Plan(s) Addressed:

Within the City Council's Guiding Principles, two priorities are identified that pertain to this project. The initiatives are a "Well-Maintained City Infrastructure and Facilities" and "Reputation as a Safe Community." Maintaining the apparatus replacement schedule keeps the equipment from deteriorating. In order to meet the emergency response demands of the Fire Department, the apparatus needs to be reliable and dependable. This also directly impacts the reputation as a safe community.

Project Title:	Fire Mobile Radios		
Division:	Fire (300)		
Funding:	4470 - Sales Tax Capital Improvement		
Category:	Fire Improvements		
Rank:	2	Project #:	21001

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Project Title:	Fire Facility Maintenance		
Division:	Fire (300)		
Funding:	4470 - Sales Tax Capital Improvement		
Category:	Fire Improvements		
Rank:	3	Project #:	02006

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CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Firefighting Safety Equipment

Division: Fire (300)

Funding: 4470 - Sales Tax Capital Improvement

Category: Fire Improvements

Rank: 4

Project #: 16002

Project Cost		
2026	\$	75,000
2027		75,000
2028		100,000
2029		100,000
2030		120,000
Total	\$	470,000

Description:

This project includes the procurement of Fire Apparatus Equipment. Annually we replace our fire apparatus and there is a certain amount of the equipment that must be replaced. Aside from that there is other Life Safety equipment that must be replaced: Self-contained breathing apparatus (SCBA) and associated equipment, technical rescue equipment and auto extrication equipment. In addition to the \$470,000 funded in the 2026-2030 period, there is \$250,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026	Purchase of fire apparatus equipment and additional firefighter safety equipment
Year 2 - 2027	Purchase of fire apparatus equipment and additional firefighter safety equipment
Year 3 - 2028	Purchase of fire apparatus equipment and additional firefighter safety equipment
Year 4 - 2029	Purchase of fire apparatus equipment and additional firefighter safety equipment
Year 5 - 2030	Purchase of fire apparatus equipment and SCBA equipment

Effect on Operations:

A comprehensive preventative maintenance plan was implemented which has assisted with extending the life expectancy of our systems. As training and fire scene emergencies increase, so will our use of air cascade fill stations and all associated firefighter safety equipment.

Master Plan(s) Addressed:

This request addresses the priority of Well Maintained City Infrastructure and Facilities as identified in the Council Strategic Initiatives Master Plan. This project covers the purchase of fire apparatus equipment and additional associated firefighter safety equipment.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Fire Technology Equipment Replacements

Division: Fire (300)

Funding: 4470 - Sales Tax Capital Improvement

Category: Fire Improvements

Rank: 5

Project #: 10017

Project Cost		
2026	\$	30,000
2027		33,000
2028		32,000
2029		35,000
2030		35,000
Total	\$	165,000

Description:

This project will allow for the replacement of systems as they become technologically obsolete or inoperable without interrupting daily operations. With computer devices in all apparatus as well as all fire stations, we are currently supporting and maintaining over 125 computers, mobile devices and software applications for 142 personnel. As technology infiltrates our personal protective equipment like face pieces and sensors, there will be a growing demand to support and maintain new technology. In addition, there is personnel accountability technology that helps account for the overall status of personnel and records their movement into and out of an emergency incident. From a personnel tracking point-of-view, this means that the Incident Commander will have full situational awareness of ALL responders' locations and assignments. In addition to the \$165,000 funded in the 2026-2030 period, there is \$130,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026	I.T. Equipment purchased per guidance from I.T. Plan
Year 2 - 2027	I.T. Equipment purchased per guidance from I.T. Plan
Year 3 - 2028	I.T. Equipment purchased per guidance from I.T. Plan
Year 4 - 2029	I.T. Equipment purchased per guidance from I.T. Plan
Year 5 - 2030	I.T. Equipment purchased per guidance from I.T. Plan

Effect on Operations:

Anticipated upgrades will be needed for integrated personal safety equipment, hardware, and software. These upgrades will allow us to keep current with the continual Information Technology needs. Our current public safety software is integrated into our mobile data terminals in such a way that if these terminals are not updated regularly the emergency dispatch system will not function.

Master Plan(s) Addressed:

This request addresses two very important Council Strategic Initiatives of Well-Maintained City Infrastructure and Facilities and Reputation as a Safe Community. The Fire I.T. Updates project is essential for maintaining the investment that our citizens have made in our city public safety systems. Without the I.T. infrastructure being routinely updated, the system will quickly deteriorate. As noted in the effect on operations section, the current emergency dispatch system is contingent upon mobile data terminals communicating with dispatch properly. This is vital to maintain the safety of our citizens.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Technology Equipment Replacements

Division: Information Technology (170)

Funding: 4470 - Sales Tax Capital Improvement

Category: Information Technology Improvements

Rank: 1 **Project #:** 02057

Project Cost		
2026	\$	200,000
2027		100,000
2028		135,000
2029		200,000
2030		230,000
Total	\$	865,000

Description:

The City maintains a comprehensive technology replacement plan to ensure Information Technology (IT) equipment is utilized to its maximum useful life, but plan to have enough funds available to replace equipment when needed to ensure optimal employee efficiency. This project is for the replacement of desktop technology throughout the city which includes PC's, laptops, scanners, printers, tablets, and miscellaneous desktop technology items that fall under a structured replacement schedule. This project is part of a larger replacement plan that is supported by CIP projects from enterprise funded departments and separate technology CIP's within Police and Fire. In addition to the \$865,000 funded in the 2026-2030 period, there is \$110,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026	Technology replacements per structured replacement schedule.
Year 2 - 2027	Technology replacements per structured replacement schedule.
Year 3 - 2028	Technology replacements per structured replacement schedule.
Year 4 - 2029	Technology replacements per structured replacement schedule.
Year 5 - 2030	Technology replacements per structured replacement schedule.

Effect on Operations:

This project has no significant direct cost on operations. Indirectly, newer faster machines increase end user productivity and reduce time spent maintaining equipment. IT staff do spend a significant amount of time deploying new technology, but this is offset with the lack of support needed to support old equipment that require more maintenance.

Master Plan(s) Addressed:

By replacing computer technology, the staff supports the City Council's Guiding Principle of "Well Maintained City Infrastructure and Facilities." By replacing computer technology, staff ensures that performance and energy savings technology is deployed on a consistent basis. This complies with the increased energy efficiency in the new and existing structures goal of the Energy Action Plan.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title:	Local Area Network (LAN) Upgrades		
Division:	Information Technology (170)		
Funding:	4470 - Sales Tax Capital Improvement		
Category:	Information Technology Improvements		
Rank:	2	Project #:	02056

Project Cost		
2026	\$	150,000
2027		150,000
2028		100,000
2029		170,000
2030		270,000
Total	\$	840,000

Description:

This project is to upgrade and expand the City's Local Area Network (LAN)/Network infrastructure. The LAN is used by every division in the city across thirty locations connecting approximately 900 devices. While most components of the LAN are on a 5-year lifecycle, consideration is given to increases in the system's user base and advances in technology that create a need for hardware and operating system upgrades. In the next 5 years, most of the existing servers, switches, and other network hardware will be replaced. Staff also have plans to add technology that will increase the speed and reliability of the different aspects of the LAN. Specifically, redundant and/or battery protected power supplies, internet redundancy, internal/external network penetration testing, security awareness training, network management and testing tools, Wide Area Network (WAN) optimization hardware, continued expansion of security cameras, and tools to help manage and deploy security policy. In addition to the \$840,000 funded in the 2026-2030 period, there is \$130,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026	Technology replacements per structured replacement schedule.
Year 2 - 2027	Technology replacements per structured replacement schedule.
Year 3 - 2028	Technology replacements per structured replacement schedule.
Year 4 - 2029	Technology replacements per structured replacement schedule.
Year 5 - 2030	Technology replacements per structured replacement schedule.

Effect on Operations:

Hardware maintenance cost are expected to increase for the new expansion items.

Master Plan(s) Addressed:

By replacing the City's Local Area Network infrastructure via a structured replacement plan, staff supports the City Council's Guiding Principle of "Well-Maintained City Infrastructure and Facilities." The structured replacement plan ensures the City's infrastructure is kept up to date and current with the latest technology providing for workforce efficiency gains and better service for citizens..

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title:	Telecommunication Systems Upgrades		
Division:	Information Technology (170)		
Funding:	4470 - Sales Tax Capital Improvement		
Category:	Information Technology Improvements		
Rank:	3	Project #:	04001

Project Cost		
2026	\$	90,000
2027		75,000
2028		50,000
2029		50,000
2030		54,000
Total	\$	319,000

Description:

This project is for telecommunication system upgrades, VOIP telephone handset replacement, VOIP telephone related hardware, and new software that become available for users as well as for additional VOIP licenses needed to support the entire city's VOIP telephone system. In addition to the \$319,000 funded in the 2026-2030 period, there is \$71,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026	Technology replacements per structured replacement schedule.
Year 2 - 2027	Technology replacements per structured replacement schedule.
Year 3 - 2028	Technology replacements per structured replacement schedule.
Year 4 - 2029	Technology replacements per structured replacement schedule.
Year 5 - 2030	Technology replacements per structured replacement schedule.

Effect on Operations:

Slight increases in software maintenance and licensing as employees are added.

Master Plan(s) Addressed:

By keeping the telecommunication system and phones up to date, this project supports the City Council's Guiding Principle of "Well-Maintained City Infrastructure and Facilities."

Project Title:	Storage Area Network (SAN)		
Division:	Information Technology (170)		
Funding:	4470 - Sales Tax Capital Improvement		
Category:	Information Technology Improvements		
Rank:	4	Project #:	09031

Project Title:	Cyber Security		
Division:	Information Technology (170)		
Funding:	4470 - Sales Tax Capital Improvement		
Category:	Information Technology Improvements		
Rank:	5	Project #:	18005

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CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Fiber Optic Cable

Division: Information Technology (170)

Funding: 4470 - Sales Tax Capital Improvement

Category: Information Technology Improvements

Rank: 6

Project #: 09028

Project Cost		
2026	\$	50,000
2027		50,000
2028		-
2029		65,000
2030		-
Total	\$	165,000

Description:

This project will interconnect City owned buildings with fiber and allow for added services such as video surveillance, access control, phones, and computers. This will allow for increased speeds and capacity with less reliance on leasing fiber from internet service providers further reducing operating expenses. In addition to the \$165,000 funded in the 2026-2030 period, there is \$40,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026	Technology replacements per structured replacement schedule.
Year 2 - 2027	Technology replacements per structured replacement schedule.
Year 3 - 2028	Technology replacements per structured replacement schedule.
Year 4 - 2029	Technology replacements per structured replacement schedule.
Year 5 - 2030	Technology replacements per structured replacement schedule.

Effect on Operations:

A decrease in operational expense is expected as the City relies less on leased fiber from internet service providers.

Master Plan(s) Addressed:

By building out the City's institutional network with fiber, staff supports the City Council's Guiding Principle of "Well-Maintained City Infrastructure and Facilities." The installation of fiber ensures the City's infrastructure is kept up to date and current with the latest technology providing for workforce efficiency gains and better service for citizens.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title:	Geographic Information System (GIS)		
Division:	Information Technology (170)		
Funding:	4470 - Sales Tax Capital Improvement		
Category:	Information Technology Improvements		
Rank:	7	Project #:	02055

Project Cost		
2026	\$	75,000
2027		75,000
2028		57,000
2029		105,000
2030		47,000
Total	\$	359,000

Description:

This project is to upgrade and expand the City's Geographic Information Systems (GIS) computer hardware, software, and data collection systems to accommodate growth in the system's applications and user base. This includes computer hardware, software, geographic data, and personnel designed to efficiently capture, store, update, manipulate, analyze, and display all forms of geographically referenced information. This system provides necessary information for the 911 system, the Planning, Engineering, Economic Development, Water & Sewer, and Transportation divisions, Stormwater Utility, and other utility projects. Additionally, GIS provides software, web applications, data, and analytical support to assist many City divisions including Police, Fire, Parks & Recreation, Economic Vitality, Development Services, and Water and Sewer in both operational needs and long-term planning. In addition to the \$359,000 funded in the 2026-2030 period, there is \$34,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026	6" Aerials, contour creation-state LiDAR, drone & software-Stormwater impervious mapping
Year 2 - 2027	3" Aerials in city limit, 6" Aerial in regular flight area, impervious update.
Year 3 - 2028	6" Aerials
Year 4 - 2029	3" Aerials in city limit, 6" Aerial in regular flight area, impervious update.
Year 5 - 2030	6" Aerials

Effect on Operations:

Additional hardware and software may be accompanied by increased maintenance costs.

Master Plan(s) Addressed:

Every master plan that the City has initiated, except the energy plan, has involved the use of GIS technologies to assist with the development, analysis, and presentation. Both staff and consultants use a myriad of GIS data to perform in depth spatial analysis. Staff works with each master plan to ensure existing data is leveraged and consultants either update existing GIS data or provide the City with copies of the final map data. This includes providing existing data related to parcels, zoning, utilities, trails, parks, transportation, topographical, and aerial photography data and creating new datasets as needed to support plan development.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Enterprise Application Improvements

Division: Information Technology (170)

Funding: 4470 - Sales Tax Capital Improvement

Category: Information Technology Improvements

Rank: 8 **Project #:** 24007

Project Cost		
2026	\$	40,000
2027		30,000
2028		50,000
2029		60,000
2030		60,000
Total	\$	240,000

Description:

In the past the Information Technology has submitted individual CIP requests for website improvement, Document Management, ERP software improvements, HR software improvements, and individual CIP's for major system upgrades related to Development Services and Asset Management and Work Orders. Since each of these systems has recently been replaced, each is not in need of a large amount of funding, but each system at times needs additional software licenses, support, or professional services to improve functionality. This may include additional licenses, professional services for custom reports, interface development, additional modules, or to purchase minor software enhancements that support city wide initiatives. In addition to the \$240,000 funded in the 2026-2030 period, there is \$60,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026	Technology replacements per structured replacement schedule.
Year 2 - 2027	Technology replacements per structured replacement schedule.
Year 3 - 2028	Technology replacements per structured replacement schedule.
Year 4 - 2029	Technology replacements per structured replacement schedule.
Year 5 - 2030	Technology replacements per structured replacement schedule.

Effect on Operations:

The intent of this CIP is to provide funds to continually improve the effectiveness of software to enhance city operations by leveraging existing and new technology.

Master Plan(s) Addressed:

By keeping these enterprise systems up to date, staff supports the City Council's Guiding Principle of "Well-Maintained City Infrastructure and Facilities." The ongoing support and maintenance ensures the City's enterprise applications is kept up to date and current with the latest technology providing for workforce efficiency gains and better service for citizens.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title:	Public Reporting Dashboard		
Division:	Information Technology (170)		
Funding:	4470 - Sales Tax Capital Improvement		
Category:	Information Technology Improvements		
Rank:	9	Project #:	24006

Project Cost		
2026	\$	40,000
2027		40,000
2028		40,000
2029		40,000
2030		40,000
Total	\$	200,000

Description:

This project is to implement a public data dashboard that would provide a single location for the city to publish reports and performance measures. The proposed system would integrate with existing software within Accounting, Budget, Police and Fire to allow City staff to write reports that highlight city operations. The purpose of the proposed system is to improve access to key information, improve the efficiency of developing public reports, and provide reports to the public that help tell the story of City operations.

Scheduled Implementation:

Active Project

Year 1 - 2026	Technology replacements per structured replacement schedule.
Year 2 - 2027	Technology replacements per structured replacement schedule.
Year 3 - 2028	Technology replacements per structured replacement schedule.
Year 4 - 2029	Technology replacements per structured replacement schedule.
Year 5 - 2030	Technology replacements per structured replacement schedule.

Effect on Operations:

Configuration and development of a base set of reports would take Information Technology, Budget, Accounting, Police, and Fire staff a significant amount of time to building the initial public reporting dashboard. Ongoing maintenance of the site should reduce the amount of time staff allocate towards monthly report creation and possibly decrease certain FOIA requests for city reports.

Master Plan(s) Addressed:

The creation of a public reporting dashboard will improve access to key city data and reports and provide a tool to consolidate reports in a single location for to enhance transparency.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Security Cameras

Division: Information Technology (170)

Funding: 4470 - Sales Tax Capital Improvement

Category: Information Technology Improvements

Rank: 10

Project #: 24005

Project Cost		
2026	\$	25,000
2027		-
2028		30,000
2029		75,000
2030		73,000
Total	\$	203,000

Description:

This project is to expand the City's existing video security camera system into additional Parks, Trail Heads, Parking Facilities, Airport, Traffic Signals, and Water/Sewer locations. Additional cameras will provide oversight of critical locations to reduce vandalism, provide a deterrent for nefarious activity, and provide the ability for staff to remotely monitor locations to enhance safety. In addition to the \$203,000 funded in the 2026-2030 period, there is \$322,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026	Technology replacements per structured replacement schedule.
Year 2 - 2027	Technology replacements per structured replacement schedule.
Year 3 - 2028	Technology replacements per structured replacement schedule.
Year 4 - 2029	Technology replacements per structured replacement schedule.
Year 5 - 2030	Technology replacements per structured replacement schedule.

Effect on Operations:

Due to the large number of cameras requested that are primarily located outdoors across the entire city, the cameras will require a significant amount of staff time to install and support. Due to this IT has estimated the need to add a part time staff member to support the increased cameras.

Master Plan(s) Addressed:

By providing security cameras to enhance security posturing and the safety of employees and citizens, this project supports the City Council's Guiding Principle of "Well-Maintained City Infrastructure and Facilities" and "A Financially Sustainable City Government."

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Library Materials Purchases

Division: Library (080)

Funding: 4470 - Sales Tax Capital Improvement

Category: Library Improvements

Rank: 1

Project #: 02049

Project Cost		
2026	\$	500,000
2027		500,000
2028		600,000
2029		600,000
2030		600,000
Total	\$	2,800,000

Description:

This project enhances access to library materials for Fayetteville residents, meeting both recreational and informational needs. The youth collection focuses on fostering literacy development through picture books, chapter books, audiobooks, eBooks, eAudiobooks, and a diverse selection of fiction and nonfiction. The adult collection highlights popular and award-winning fiction and nonfiction books, audiobooks, eBooks, eAudiobooks, films, and a robust genealogy archive. The Bookmobile is a standalone collection, treated as its own branch, and prioritizes popular titles and community recommendations for all ages.

With a current collection of approximately 360,000 items, the library anticipates an annual growth of 5%, prioritizing high-demand titles and reducing hold times. The City's commitment to maintaining a dynamic, diverse, and up-to-date collection fosters lifelong learning, enhances workforce development, and reinforces Fayetteville's investment in its civic and cultural core. In addition to the \$2,800,000 funded in the 2026-2030 period, there is \$1,034,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026	Per year an average of 25,000 items are added to the library's collection.
Year 2 - 2027	Per year an average of 25,000 items are added to the library's collection.
Year 3 - 2028	Per year an average of 25,000 items are added to the library's collection.
Year 4 - 2029	Per year an average of 25,000 items are added to the library's collection.
Year 5 - 2030	Per year an average of 25,000 items are added to the library's collection.

Effect on Operations:

Citizens rely on library materials for educational, informational and recreational needs. CIP funding will improve wait times for high demand items, increase variety of materials available, and improve equality of access to information regardless of one's socioeconomic status. Reduction in funding would significantly restrict FPL's ability to respond to the varied interests and perspectives of our community. In 2024, 90,084 library cardholders circulated 1,129,588 items.

Master Plan(s) Addressed:

Library collections directly support the Fayetteville First master plan through contribution to the health of Fayetteville's arts and culture environment (focus 1). In addition to providing access to humanities, educational and literary materials, local history collections are greatly valued, preserving Fayetteville's past. Much of the library collection is devoted to workforce development and educational materials (focus 3). Providing resources that support individuals' employment endeavors increases quality of life in Fayetteville. Furthermore, the library provides numerous resources focused on small business and nonprofit management. Additionally, this project supports the City's 2030 plan, goal 1 by subsidizing the resources available at investments in Fayetteville's civic core.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Library Technology Equipment Replacements

Division: Library (080)

Funding: 4470 - Sales Tax Capital Improvement

Category: Library Improvements

Rank: 2

Project #: 04004

Project Cost		
2026	\$	100,000
2027		110,000
2028		125,000
2029		135,000
2030		150,000
Total	\$	620,000

Description:

This project is to provide new and/or upgraded technology infrastructure and services to library staff and patrons. The technology replacement cycle is typically five years or less depending upon utilization. The project includes but is not limited to: all personal computing stations (staff and public); circulating technology equipment including laptops, iPads, and DVD players; server infrastructure; IP camera based digital CCTV system; VoIP phone system; IP speaker web based mass communication and paging system; networking equipment; Starr Island learning stations; and various pieces of trending digital equipment for a patron technology innovation center/maker space. In addition to the \$620,000 funded in the 2026-2030 period, there is \$278,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026	1st- 2nd quarter 2026
Year 2 - 2027	1st- 2nd quarter 2027
Year 3 - 2028	1st- 2nd quarter 2028
Year 4 - 2029	1st- 2nd quarter 2029
Year 5 - 2030	1st- 2nd quarter 2030

Effect on Operations:

Over the past year we have averaged 272 wireless patrons a day utilizing XXX GB of data. We have had 29,413 computer sessions this year averaging 2451 per month or 80 sessions per day. Our computer and wireless access resources are a lifeline utilized everyday by the public and were especially important during the pandemic when patrons would gather by the closed building and in the parking lot for a wireless signal.

Master Plan(s) Addressed:

Technology purchased through this project supports the City's digital inclusion priorities. The funded equipment provides all citizens equal access to essential workforce, creative, research, educational, STEM, and personal technologies required to participate efficiently in society. Through the i-card initiative where all Fayetteville students are issued internet library cards and provided access to the Library's on-line homework help and e-resources as well as access to the computers and printing inside the Library. These projects directly support the City Council Strategic Initiatives and the Fayetteville First Plan, specifically Focus 1: Arts and Culture, Focus 3: Education/Workforce, and Focus 4: Entrepreneurship and Innovation.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Television Center Equipment

Division: Media Services (060)

Funding: 4470 - Sales Tax Capital Improvement

Category: Media Services Improvements

Rank: 1

Project #: 02061

Project Cost		
2026	\$	40,000
2027		50,000
2028		45,000
2029		50,000
2030		45,000
Total	\$	230,000

Description:

This project is to replace and upgrade equipment at the Television Center. The equipment includes production technology, studio equipment and accessories, lighting, sound, signal processing, telecasting and streaming equipment, file storage, video archiving, field equipment, etc. The Television Center provides support for the audio-visual needs of the Administration and City Departments/Divisions and to the public through its public access operation. In addition to the \$230,000 funded in the 2026-2030 period, there is \$20,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026	Equip/tech repl and updates; PEG channel stream, CDN for City mtg archive.
Year 2 - 2027	Equip/tech repl and updates; PEG channel stream, CDN for City mtg archive.
Year 3 - 2028	Equip/tech repl and updates; PEG channel stream, CDN for City mtg archive.
Year 4 - 2029	Equip/tech repl and updates; PEG channel stream, CDN for City mtg archive.
Year 5 - 2030	Equip/tech repl and updates; PEG channel stream, CDN for City mtg archive.

Effect on Operations:

Allows for the PEG operation, Television Center, and Media Services to continue to serve the City and the public by providing A-V systems, support, equipment, technology, and video archiving.

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: City Hall A-V Maintenance

Division: Media Services (060)

Funding: 4470 - Sales Tax Capital Improvement

Category: Media Services Improvements

Rank: 2

Project #: 18007

Project Cost		
2026	\$	20,000
2027		10,000
2028		10,000
2029		10,000
2030		10,000
Total	\$	60,000

Description:

This project is for the replacement, repair, or reconfiguration of audio-visual equipment in City Hall to initiate improvements, to correct malfunctions, or to replace equipment reaching end-of-life status in manufacturer support. In addition to the \$60,000 funded in the 2026-2030 period, there is \$5,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026	Continued Room 219 and first floor City Hall meeting room renovation.
Year 2 - 2027	Other equipment as-needed and/or based on equipment replacement schedule.
Year 3 - 2028	Other equipment as-needed and/or based on equipment replacement schedule.
Year 4 - 2029	Other equipment as-needed and/or based on equipment replacement schedule.
Year 5 - 2030	Other equipment as-needed and/or based on equipment replacement schedule.

Effect on Operations:

Allows the City Hall A-V systems to continue to function, to be maintained, and to be reconfigured (such as room 219 and first floor of City Hall) when necessary.

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Digital Signage Implementation

Division: Media Services (060)

Funding: 4470 - Sales Tax Capital Improvement

Category: Media Services Improvements

Rank: 3

Project #: 18009

Project Cost		
2026	\$	10,000
2027		10,000
2028		15,000
2029		13,000
2030		15,000
Total	\$	63,000

Description:

This project is to maintain, improve, and expand digital signage and visual messaging in City facilities. This includes signage service, upgrading or replacing existing displays, adding new display technologies and types, adding new signage locations, and offering interactive displays to better communicate to citizens and staff. In addition to the \$63,000 funded in the 2026-2030 period, there is \$32,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026	New installations; displays/installations repl; digital signage software service/licensing
Year 2 - 2027	New installations; displays/installations repl; digital signage software service/licensing
Year 3 - 2028	New installations; displays/installations repl; digital signage software service/licensing
Year 4 - 2029	New installations; displays/installations repl; digital signage software service/licensing
Year 5 - 2030	New installations; displays/installations repl; digital signage software service/licensing

Effect on Operations:

For new installations and to maintain current City digital signage equipment. Includes the signage software/player licenses for each installation.

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Audit Expense (47038)

Division: Accounting & Audit (131)

Funding: 4470 - Sales Tax Capital Improvement

Category: Other Capital Improvements

Rank: 1

Project #: 00000

Project Cost		
2026	\$	13,000
2027		14,000
2028		15,000
2029		16,000
2030		17,000
Total	\$	75,000

Description:

This project is to account for the portion of the audit cost that is allocated to the sales tax capital fund.

Scheduled Implementation:

Active Project

Year 1 - 2026 N/A

Year 2 - 2027 N/A

Year 3 - 2028 N/A

Year 4 - 2029 N/A

Year 5 - 2030 N/A

Effect on Operations:

N/A

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Document & Records Mgmt

Division: City Clerk/Treasurer (051)

Funding: 4470 - Sales Tax Capital Improvement

Category: Other Capital Improvements

Rank: 1 **Project #:** 14003

Project Cost		
2026	\$	5,000
2027		5,000
2028		5,000
2029		5,000
2030		5,000
Total	\$	25,000

Description:

The purpose of this project is to follow §31.30 of the City's code as well as all state and federal laws related to document retention of archived electronic, paper, or microfilmed records that are located in electronic storage or physical storage. This purpose also encompasses the purchase of hardware like, but not limited to, scanners, software, and creating processes that align with applicable laws. As we have continued completing phases of this project, we have been able to identify better ways to manage our physical and electronic storage. One of our goals throughout this process has been to identify ways to purchase production scanners along with five-year service contracts in order to ensure the City's fiscal investment is protected. By working with the Arkansas Municipal League (AML) and utilizing the knowledge we have gained from various Laserfiche tutorials and classes, we have been able to continue moving forward with this vital project to the City of Fayetteville.

Scheduled Implementation:

Active Project

Year 1 - 2026	Follow City's Retention Policy that adheres to local, state, and federal requirements.
Year 2 - 2027	Follow City's Retention Policy that adheres to local, state, and federal requirements.
Year 3 - 2028	Follow City's Retention Policy that adheres to local, state, and federal requirements.
Year 4 - 2029	Follow City's Retention Policy that adheres to local, state, and federal requirements.
Year 5 - 2030	Follow City's Retention Policy that adheres to local, state, and federal requirements.

Effect on Operations:

On average the Office of the City Clerk Treasurer archives 300,000 - 500,000 pages a year. If the City were to obtain a third-party contract to scan, it would cost over \$140,000 a year based on other project quotes we have received from various vendors over the years. This number does not include the staff time, archival process, mail charge or mileage costs if a third-party were to be responsible for scanning the records. An additional savings of \$8600 can be found in personnel time.

Master Plan(s) Addressed:

This project addresses the Council's Strategic Initiatives Master Plan with the goal of keeping a well-maintained City infrastructure and facilities. We strive to always be mindful of the City's growing staff numbers and how additional employees being added might affect the areas we use for physical storage, as this has been an obstacle in the past for our office.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Parks Marketing Plan

Division: Parks & Recreation (520)

Funding: 4470 - Sales Tax Capital Improvement

Category: Other Capital Improvements

Rank: 2 Project #: 00000

Project Cost		
2026	\$	45,000
2027		-
2028		-
2029		-
2030		-
Total	\$	45,000

Description:

The Marketing Plan project provides transparent accurate and timely information to the Fayetteville community through the delivery of integrated marketing and public relations activities that promote the Parks, Natural Resources, and Cultural Affairs department parks, programs, and services. The plan will implement marketing strategies that are designed to help position the Parks, Natural Resources, and Cultural Affairs to grow program and event attendance and ensure the community has multiple avenues to obtain information about the department. In addition to the \$45,000 funded in the 2026-2030 period, there is \$30,000 requested in the unfunded list.

Scheduled Implementation:

Previously Requested/Not Approved

Year 1 - 2026	The Marketing Master Plan will be completed by the end of 2026
Year 2 - 2027	N/A
Year 3 - 2028	N/A
Year 4 - 2029	N/A
Year 5 - 2030	N/A

Effect on Operations:

The Marketing Master Plan will not have a budgetary effect on operations.

Master Plan(s) Addressed:

Active and Well Goal C1: Provide inclusive program offerings to meet the needs of all. Create a stronger online presence and overall marketing and awareness building strategies. Nature Connection Goal A2: Raise awareness about parks, recreation offerings, environmental education, and trails. Create a campaign to advertise recreation, park, and trail information, including online and print materials targeted to residents. Work with the Communications team to improve online presence. Engage a consultant to create a marketing plan for parks and recreation offerings.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Neighborhood Ctr Adv: Utility Capacity/Pinch Point Analysis

Division: Economic Development (050)

Funding: 4470 - Sales Tax Capital Improvement

Category: Other Capital Improvements

Rank: 2 **Project #:** 00000

Project Cost		
2026	\$	150,000
2027		-
2028		-
2029		-
2030		-
Total	\$	150,000

Description:

This project will conduct an assessment of the water and sewer capacity of neighborhood centers. Given the extensive costs associated infrastructure capacity projects, this study will enable staff to identify which Neighborhood Centers are best positioned to handle the increased water and sewer demand associated with housing without significant infrastructure investments. The other purpose of this analysis is to identify 'low-hanging-fruit' when it comes pinch points in the utility system that can unlock capacity for housing through strategic infrastructure improvement projects.

Scheduled Implementation:

New Project Request

Year 1 - 2026 RFP developed to solicit professional services.

Year 2 - 2027

Year 3 - 2028

Year 4 - 2029

Year 5 - 2030

Effect on Operations:

None.

Master Plan(s) Addressed:

The City's Economic Development Master Plan takes the Growth Concept Oriented Development Map from City Plan 2040 and aims to implement this effort across municipal departments. This effort is called the Neighborhood Center Advancement Plan and its initial step calls for accessing utility capacity across the City to identify places prime for redevelopment, without exurbanite infrastructure costs. Within the Community Development Section of the Economic Development Master Plan, it calls for "Action Item 28. Conduct a City-wide utility capacity assessment of neighborhood centers and define a cost-effective, utilities-driven growth boundary to prevent sprawl and to support the implementation of the Neighborhood Center Advancement Plan".

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: 7-Hills Walker Family Residential Facility

Division: Facilities Management (140)

Funding: 4470 - Sales Tax Capital Improvement

Category: Other Capital Improvements

Rank: 7

Project #: 18004

Project Cost		
2026	\$	150,000
2027		40,000
2028		60,000
2029		40,000
2030		40,000
Total	\$	330,000

Description:

This Project is for facilities maintenance of the 7-Hills Walker Family Residential Facility. The repairs and /or replacements include window, hot water heaters, lighting and security upgrades, interior finishes, millwork, and exterior site improvements.

Scheduled Implementation:

Planned/Programmed Project

Year 1 - 2026	Parking lot and driveway repairs
Year 2 - 2027	Water heater/boiler replacement
Year 3 - 2028	Dormitory windows, storefront, and security improvements
Year 4 - 2029	rehabilitate units
Year 5 - 2030	rehabilitate units

Effect on Operations:

This ongoing project ensures that the Walker facility is maintained properly to extend the life of the buildings.

Master Plan(s) Addressed:

The City Council's Guiding Principles recommend "Well-Maintained City Infrastructure and Facilities." The repair and maintenance of the 7-Hills Walker Residential Facility supports the goal of this initiative and assures that the facility is kept in good condition.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Woolsey Homestead Restoration

Division: Facilities Management (140)

Funding: 4470 - Sales Tax Capital Improvement

Category: Facilities Management Improvements

Rank: 10

Project #: 15008

Project Cost		
2026	\$	100,000
2027		50,000
2028		50,000
2029		50,000
2030		50,000
Total	\$	300,000

Description:

This project is to return the Woolsey Homestead, surrounding outbuildings, and cemetery to the 1840's period in order to allow tours and educational events. The overall project is to create a tourism, education, and historical preservation component. The property is in close proximity to the Woolsey Wet Prairie and trail system. In addition to the \$300,000 funded in the 2026-2030 period, there is \$1,300,000 requested in the unfunded list.

Scheduled Implementation:

Planned/Programmed Project

Year 1 - 2026	Fence
Year 2 - 2027	Construction of the barn and associated outbuildings
Year 3 - 2028	Construct bathrooms and associated infrastructure: water and sewer service, fire hydrant
Year 4 - 2029	Site Improvements, clearing and landscaping
Year 5 - 2030	Other out-buildings, chicken coop, root cellar

Effect on Operations:

N/A

Master Plan(s) Addressed:

The City Council's Guiding Principles recommend "Educational, Research, and Healthcare Excellence" and a "Fun City in Which to Live." Once completed, the restoration project will provide an educational and cultural experience that offers a look into mid-19th century farmstead life in Northwest Arkansas. The homestead is located near trails and wetlands, providing a fun destination for all age groups. Restoring this homestead supports the initiative to provide a "Well Maintained City Infrastructure and Facilities."

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Downtown Master Plan

Division: Long Range Planning (634)

Funding: 4470 - Sales Tax Capital Improvement

Category: Other Capital Improvements

Rank: 1 **Project #:** 24003

Project Cost		
2026	\$	250,000
2027		350,000
2028		350,000
2029		450,000
2030		250,000
Total	\$	1,650,000

Description:

For the 2026-2030 Capital Improvement Program, the Long-Range Planning division of Development Services proposes expanding the existing Downtown Master Plan and Implementation project to include other plans. Specifically, this includes adding a new or updated comprehensive plan project and a development code re-write project. While these two items and the Downtown Master Plan are distinct activities, all three are part of a larger land use planning project arc.

Downtown Plan: Scope/schedule unchanged from 2024-2028 CIP

Comprehensive Plan: Proposes expanding the downtown plan's scope to the larger city, to include public outreach, identification of higher-level, citywide land use goals, and crafting of an implementation strategy.

Development Code Re-write: Includes audit and diagnostic report of existing code related to land use goals, drafting of new code, and testing followed by adoption.

Scheduled Implementation:

Active Project

Year 1 - 2026	Downtown Plan (Completion)
Year 2 - 2027	Comprehensive Plan (Initiation)
Year 3 - 2028	Comprehensive Plan (Completion)/Code Re-write (Initiation)
Year 4 - 2029	Code Re-write (On-going/Completion)
Year 5 - 2030	Code Re-write (Completion)

Effect on Operations:

The amounts proposed above are intended to sequence out the existing and proposed CIP projects with the use of professional services. Given the scope of the projects, the use of consultants will afford existing staff to play a supporting role while observing current workloads and provide for technical expertise that may not be present internally.

Master Plan(s) Addressed:

Fayetteville renews or updates its comprehensive land use plan on a five to ten year timeline, with the most recent, City Plan 2030 and 2040, being updates that were adopted in 2011 and 2020 respectively. As a reflection of recent growth and changes, staff anticipates a more involved project, including the potential for consultant involvement. Conversely, Fayetteville's Unified Development Code, the collection of zoning and development-related ordinances, has not undergone a comprehensive update since 1998. Accordingly, long-range planning and economic development plan goals identify a re-write of the UDC as a priority action to implement long-term goals. A full development code rewrite necessitates consultant support.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Community and Neighborhood Resources

Division: Miscellaneous (900)

Funding: 4470 - Sales Tax Capital Improvement

Category: Other Capital Improvements

Rank: 3

Project #: 00000

Project Cost		
2026	\$	-
2027		-
2028		378,000
2029		548,000
2030		785,000
Total	\$	1,711,000

Description:

This capital improvements project establishes a flexible funding reserve to address emerging or unforeseen community resource and housing needs. It is designed to support the local government's ability to respond to unanticipated demands related to affordable housing, emergency shelter, supportive services, and other community-focused infrastructure that may arise due to economic shifts, population growth, grant opportunities, or urgent social service gaps. This project provides funding for the City can to support vulnerable populations and enhance quality of life, even when specific project details are not yet known.

Scheduled Implementation:

New Project Request

Year 1 - 2026

Year 2 - 2027

Year 3 - 2028	378000
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Year 4 - 2029	548000
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Year 5 - 2030	785000
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Effect on Operations:

Unknown at this time since the intent of this project is to serve as a contingency funding source for yet to be identified critical projects.

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Contingency

Division: Miscellaneous (900)

Funding: 4470 - Sales Tax Capital Improvement

Category: Other Capital Improvements

Rank: 2

Project #: 00000

Project Cost		
2026	\$	200,000
2027		200,000
2028		200,000
2029		200,000
2030		200,000
Total	\$	1,000,000

Description:

This capital improvements project serves as a strategic reserve for unforeseen or emergent infrastructure needs that arise outside the scope of currently identified projects. The fund is intended to provide flexible financial support for local government infrastructure priorities that are not yet fully defined but may be required due to public safety concerns, aging infrastructure, park improvements, economic development opportunities, or projects that support high priority community needs . By proactively allocating contingency funds, the City ensures it can maintain critical infrastructure service levels and address urgent needs.

Scheduled Implementation:

New Project Request

Year 1 - 2026	200000
Year 2 - 2027	200000
Year 3 - 2028	200000
Year 4 - 2029	200000
Year 5 - 2030	200000

Effect on Operations:

Unknown at this time since the intent of this project is to serve as a contingency funding source for yet to be identified critical projects.

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Greenspace Preservation

Division: Miscellaneous (900)

Funding: 4470 - Sales Tax Capital Improvement

Category: Other Capital Improvements

Rank: 1 **Project #:** 21016

Project Cost		
2026	\$	100,000
2027		100,000
2028		100,000
2029		100,000
2030		100,000
Total	\$	500,000

Description:

Resolution 288-21 provides \$100,000 in annual funding "to purchase land, fund conservation easements or for other expenditures that would be used to fulfill the mission of the city of Fayetteville's natural environment, ecosystems, and climate resilience chapter in an existing or new plan.

Scheduled Implementation:

Active Project

Year 1 - 2026	Resolution 288-21 requires \$100k annual funding.
Year 2 - 2027	Resolution 288-21 requires \$100k annual funding.
Year 3 - 2028	Resolution 288-21 requires \$100k annual funding.
Year 4 - 2029	Resolution 288-21 requires \$100k annual funding.
Year 5 - 2030	Resolution 288-21 requires \$100k annual funding.

Effect on Operations:

N/A

Master Plan(s) Addressed:

This project fits in with the final guiding principle in Fayetteville Vision 2050, which includes focusing on maintaining and preserving ecosystem and natural resources.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Happy Hollow Campus Master Plan

Division: Public Works Director (610)

Funding: 4470 - Sales Tax Capital Improvement

Category: Other Capital Improvements

Rank: 1

Project #: 00000

Project Cost		
2026	\$	200,000
2027		-
2028		-
2029		-
2030		-
Total	\$	200,000

Description:

This is a funding request for a master plan for city facilities at the Happy Hollow Campus. The campus has facilities for Recycling and Trash, Transportation, Fleet Services, Park Operations, and the Animal Shelter, and also contains the city car wash. As these divisions continue to expand in order to meet growing demands of the city's growth, a review of the existing facilities versus current and future needs for material/equipment storage and employee workspaces and parking is necessary to optimize the use of the space available.

Scheduled Implementation:

New Project Request

Year 1 - 2026	Selection of a Consultant and completion of master plan
Year 2 - 2027	N/A
Year 3 - 2028	N/A
Year 4 - 2029	N/A
Year 5 - 2030	N/A

Effect on Operations:

Additional heated/cooled space may result in additional operating costs.

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Building Efficiency Improvements

Division: Sustainability & Resilience (631)

Funding: 4470 - Sales Tax Capital Improvement

Category: Other Capital Improvements

Rank: 2

Project #: 15009

Project Cost		
2026	\$	60,000
2027		70,000
2028		80,000
2029		80,000
2030		80,000
Total	\$	370,000

Description:

This project consist of clean energy, energy efficiency, weatherization and water conservation improvements to City Buildings. It includes clean and renewable energy projects, repair/replacement of inefficient HVAC equipment, lighting upgrades, insulation & window repair/replacement, and water efficiency projects. Energy assessments may need to be performed on buildings to identify the scope of specific projects.

Scheduled Implementation:

Active Project

Year 1 - 2026	Identify/implement clean energy, energy efficiency, weatherization, water conservation improvements to City bldgs.
Year 2 - 2027	Identify/implement clean energy, energy efficiency, weatherization, water conservation improvements to City bldgs.
Year 3 - 2028	Identify/implement clean energy, energy efficiency, weatherization, water conservation improvements to City bldgs.
Year 4 - 2029	Identify/implement clean energy, energy efficiency, weatherization, water conservation improvements to City bldgs.
Year 5 - 2030	Identify/implement clean energy, energy efficiency, weatherization, water conservation improvements to City bldgs.

Effect on Operations:

Reduced utility cost and maintenance costs and time spent repairing outdated equipment.

Master Plan(s) Addressed:

In January 2018 City Council Adopted the first Energy Action Plan. One of the main goals of this plan is to achieve 3% annual reducing in overall energy usage in buildings. Building Efficiency Improvement funds are the primary funding source for projects that reduce energy use in the existing building stock. The City's Energy Action Plan has been replaced with a Climate Action Plan and has a goal of Achieving 100% Clean Energy Usage for City Government Operations by 2030.

Project Title:	Climate Resiliency		
Division:	Sustainability & Resilience (631)		
Funding:	4470 - Sales Tax Capital Improvement		
Category:	Other Capital Improvements		
Rank:	1	Project #:	22005

Description:

Scheduled Implementation:

Year 1 - 2026	Continued Plan Implementation
Year 2 - 2027	Continued Plan Implementation
Year 3 - 2028	Continued Plan Implementation
Year 4 - 2029	Continued Plan Implementation
Year 5 - 2030	Continued Plan Implementation

Master Plan(s) Addressed:

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CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: PD Shooting Range Decommissioning

Division: Sustainability & Resilience (631)

Funding: 4470 - Sales Tax Capital Improvement

Category: Other Capital Improvements

Rank: 3

Project #: 24004

Project Cost		
2026	\$	150,000
2027		-
2028		-
2029		-
2030		-
Total	\$	150,000

Description:

This project will fund design and construction of lead remediation/stabilization and fill for the old Police Department shooting range near the Happy Hollow Complex. An earthen embankment has been used for many years as the backstop at the PD shooting range. The embankment which is located adjacent to the West Fork of the White River has tested positive for lead contamination.

Scheduled Implementation:

Active Project

Year 1 - 2026	Complete lead remediation/stabilization construction and site regrading
Year 2 - 2027	On-Going use of the facility
Year 3 - 2028	On-Going use of the facility
Year 4 - 2029	On-Going use of the facility
Year 5 - 2030	On-Going use of the facility

Effect on Operations:

Lead remediation and site regrading will make the area usable for RTC compost and storage

Master Plan(s) Addressed:

Reduction of lead contamination will help address Climate Action Plan Goals and reduce exposure and potential contamination of NWA's drinking water supply.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title:	Public Art Commission		
Division:	Parks & Recreation (520)		
Funding:	4470 - Sales Tax Capital Improvement		
Category:	Parks & Recreation Improvements		
Rank:	1	Project #:	24009

Project Cost		
2026	\$	100,000
2027		65,000
2028		65,000
2029		50,000
2030		65,000
Total	\$	345,000

Description:

The project includes a variety of public art installations including sculptures, murals and infrastructure to support performing art with budgets ranging from \$24,000 to \$150,000 each. Each project is designed to inspire a sense of wonder, curiosity, and interaction, while also reflecting the unique identity and character of the community. Best practice in public art commissions recommends allocating 1.5% of the Capital Improvement Program budget to integrate public art into public spaces. This approach scales the art projects to the overall size of the CIP and enhances community engagement, cultural identity, and placemaking while ensuring art is a valued component of public projects. In addition to the \$345,000 funded in the 2026-2030 period, there is \$50,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026	a call for art is issued each year, Underwood Park Public Art planning
Year 2 - 2027	a call for art is issued each year; South Fayetteville Public Art Piece implementation
Year 3 - 2028	a call for art is issued each year; Replacement mural planning for 71B
Year 4 - 2029	Lake Fayetteville Public Art Piece planning and installation in 2029
Year 5 - 2030	Public Art Piece, placement defined by the public art plan

Effect on Operations:

The addition on public art will require a maintenance fund which is being requested as a capital project.

Master Plan(s) Addressed:

Arts and Culture Plan - Allocating an ongoing budget for public art aligns with Fayetteville's Arts and Culture Plan, which prioritizes creative placemaking, community engagement, and equitable access to art. Parks System Master Plan - Gathering and Placemaking D1, D4 integrate cultural elements into public spaces, enhancing parks as destinations. City 2040 Plan and the City Vision 2050 - diverse, growing economy, naturally beautiful city, fun city in which to live

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Cultural Planning and Creative Placemaking

Division: Parks & Recreation (520)

Funding: 4470 - Sales Tax Capital Improvement

Category: Parks & Recreation Improvements

Rank: 3 **Project #:** 00000

Project Cost		
2026	\$	45,000
2027		334,000
2028		-
2029		-
2030		125,000
Total	\$	504,000

Description:

Cultural Planning and Creative Placemaking projects aim to enhance the community's cultural and artistic vibrancy through community-driven planning and creative placemaking. Extensive research and analysis identify community needs and assets, leading to a comprehensive plans and creative activations of public spaces to foster social connections, and enhance the community's overall quality of life. Projects may include art installations, performances, etc. For this CIP period, as a direct recommendation of the Arts and Culture Plan. A Public Art Plan to create plans and matrices by which public art is commissioned, inventoried and maintained. A Cultural Facilities Study will assess existing and potential spaces to support the city's growing arts and culture sector. A Bicentennial Place-Keeping Civic Identity Art Project will engage the public in surveys and seek proposals from artists for public art installations across the city to celebrate the bicentennial in 2028-2029. In addition to the \$504,000 funded in the 2026-2030 period, there is \$121,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026	Public Art Plan, contracting, study and drafting
Year 2 - 2027	Bicentennial project RFP, contracting, community engagement and planning
Year 3 - 2028	Bicentennial project installation and celebrations
Year 4 - 2029	Bicentennial wrap up
Year 5 - 2030	Cultural Facility study contracting, study and drafting

Effect on Operations:

N/A

Master Plan(s) Addressed:

Arts and Culture Plan - These projects support community priorities including cultivate, creative spaces and placemaking. Parks System Master Plan - Gathering and Placemaking D1, D4 integrate cultural elements into public spaces, enhancing parks as destinations. City 2040 Plan and the City Vision 2050 - diverse, growing economy, naturally beautiful city, fun city in which to live

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Forestry and Outreach

Division: Parks & Recreation (520)

Funding: 4470 - Sales Tax Capital Improvement

Category: Parks & Recreation Improvements

Rank: 4 **Project #:** 22002

Project Cost		
2026	\$	323,000
2027		325,000
2028		410,000
2029		410,000
2030		430,000
Total	\$	1,898,000

Description:

A new Urban Forestry Management Plan was adopted in 2024 guiding the next decade of forest management. Planting, forest management, education, and outreach priorities were identified in the plan. Funds will be used each year to plant trees in priority areas, purchase plants for giveaways, and to support education and outreach such as Arbor Day and other community education events and opportunities. Additionally, funds will be used to address the Emerald Ash Borer that has been found in the area and is expected to devastate Ash trees. In addition to the \$1,898,000 funded in the 2026-2030 period, there is \$152,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026	Tree Plantings, Emerald Ash Borer Mitigation, Tree Giveaways, Tree Maint, Educ/Outreach
Year 2 - 2027	Tree Plantings, Emerald Ash Borer Mitigation, Tree Giveaways, Tree Maint, Educ/Outreach
Year 3 - 2028	Tree Plantings, Emerald Ash Borer Mitigation, Tree Giveaways, Tree Maint, Educ/Outreach
Year 4 - 2029	Tree Plantings, Emerald Ash Borer Mitigation, Tree Giveaways, Tree Maint, Educ/Outreach
Year 5 - 2030	Tree Plantings, Emerald Ash Borer Mitigation, Tree Giveaways, Tree Maint, Educ/Outreach

Effect on Operations:

N/A

Master Plan(s) Addressed:

Urban Forestry Management Plan. Work aligns with the following goals from the plan: A1: Increase Canopy; B3: Manage Harmful Pests; B1: Tree Maintenance; E3: Outreach Events; E2: Engagement Strategy; B4: Conduct Ongoing Maintenance Parks Master Plan Nature Connection A1: Increase recreational opportunities in nature, lakes and streams; A2: Raise awareness about parks, recreation offerings, environmental Education; A3: Increase nature interaction opportunities in parks; focusing on more urbanized areas of Fayetteville; Resilient Natural Systems - E1: Conserve land and strategically direct acquisitions for conservation, E2: Promote green infrastructure; E3: Enhance ecological performance. Fayetteville Vision 2050 - A naturally beautiful City, Ecosystem Preservation

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Arts Infrastructure and Maintenance

Division: Parks & Recreation (520)

Funding: 4470 - Sales Tax Capital Improvement

Category: Parks & Recreation Improvements

Rank: 5

Project #: 00000

Project Cost		
2026	\$	-
2027		10,000
2028		65,000
2029		10,000
2030		-
Total	\$	85,000

Description:

This project supports ongoing maintenance of the public art collection and capital purchases of equipment that support arts infrastructure, such as a dance floor, lights, staging, projectors, stage platforms and sound equipment will promote the development of visual and performing arts—providing a valuable resource for community, improving economic vitality, and fostering civic pride and engagement.

Scheduled Implementation:

New Project Request

Year 1 - 2026	N/A
Year 2 - 2027	Public Art Maintenance
Year 3 - 2028	Harlequin Sprung Dance Floor purchase
Year 4 - 2029	Public Art Maintenance
Year 5 - 2030	N/A

Effect on Operations:

N/A

Master Plan(s) Addressed:

Arts and Culture Plan - Supports preservation of public art, maintaining artistic integrity, accessibility, and community pride. Parks System Master Plan - Stewardship and Maintenance B1- improve financial sustainability of parks operations through increasing and diversifying funding. Gathering and Placemaking D1, D4 -Celebrate our natural heritage, integrate art into public spaces
City 2040 Plan and the City Vision 2050 - diverse, growing economy, naturally beautiful city, fun city in which to live

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Park Maintenance and Improvements

Division: Parks Operations (521)

Funding: 4470 - Sales Tax Capital Improvement

Category: Parks & Recreation Improvements

Rank: 1 **Project #:** 24010

Project Cost		
2026	\$	630,000
2027		150,000
2028		-
2029		-
2030		-
Total	\$	780,000

Description:

In the past, there was no emphasis or funding mechanism to repair, replace, or refurbish aging park infrastructure including park fences, court surfaces, lighting, sidewalks, piers, boardwalks, restrooms, pavilions, scoreboards, etc. These are large scale projects that exceed the funding capabilities of the normal operating budget and need to be addressed to avoid large scale deferred maintenance projects that result in inferior or dilapidated facilities and amenities that will require a total rebuild and major funds to remedy. This will be an ongoing project with scope of work addressed annually. In addition to the \$780,000 funded in the 2026-2030 period, there is \$1,970,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026	Gary Hampton - LED conversion; Lake Fay Marina Fishing Pier & Ramp
Year 2 - 2027	Gary Hampton dugout remodel, fence replacement, shade structures
Year 3 - 2028	White River baseball and Veterans volleyball lighting -LED conversion
Year 4 - 2029	Lake Fayetteville Marina improvements, N Shore restroom replacement
Year 5 - 2030	Kessler Soccer improvements

Effect on Operations:

There will be no additional operational costs.

Master Plan(s) Addressed:

Stewardship and Maintenance Goal B2: Prioritize existing park and facility improvements, horticulture services, and maintenance. Strategy (b) Prioritize replacement of relevant and poor condition park amenities, facilities, and infrastructure. This project directly addresses and meets this goal and strategy from the Parks Master Plan.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Playground Improvements

Division: Parks Operations (521)

Funding: 4470 - Sales Tax Capital Improvement

Category: Parks & Recreation Improvements

Rank: 2

Project #: 00000

Project Cost		
2026	\$	400,000
2027		-
2028		-
2029		-
2030		-
Total	\$	400,000

Description:

Our park system currently has 29 playgrounds. The average lifespan of a playground is around 20 years. Many of our playgrounds were built in the late 90's and early 2000's. Currently there is no replacement plan for these playgrounds and we are beginning to have significant wear and failure of components which presents a safety hazard for children and a maintenance burden for the division. This project creates a life-cycle replacement plan and allows for the replacement of up to 2 playgrounds per year to maintain safety standards and to improve the quality of our aging infrastructure. In the 2024-2028 period, \$400,000 was allocated for 2028 and \$1,800,000 was unfunded. In addition to the \$400,000 funded in the 2026-2030 period, there is \$2,410,000 requested in the unfunded list.

Scheduled Implementation:

New Project Request

Year 1 - 2026	Veterans and Greathouse
Year 2 - 2027	Gordon Long and Bayarri
Year 3 - 2028	Finger and YRCC
Year 4 - 2029	Harmony Point and Salem
Year 5 - 2030	Sweetbriar and Doc Mashburn

Effect on Operations:

This project should have a positive effect on staff time and operations but have no operational budget impact.

Master Plan(s) Addressed:

Stewardship and Maintenance Goal B2: Prioritize existing park and facility improvements, horticulture services, and maintenance. Strategy B: Prioritize replacement of relevant and poor condition park amenities, facilities, and infrastructure.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Parks Operations Building Improvements

Division: Parks Operations (521)

Funding: 4470 - Sales Tax Capital Improvement

Category: Parks & Recreation Improvements

Rank: 3

Project #: 24011

Project Cost		
2026	\$	125,000
2027		125,000
2028		125,000
2029		150,000
2030		150,000
Total	\$	675,000

Description:

With the restructure of Parks Operations into Public Works and with Parks, Natural Resources, and Cultural Affairs moving to the old Police HQ, and with Traffic moving to the old Police FLERS building, the existing Parks Operations office needs renovation to accommodate Parks Operations Staff and the efficient use of newly available space vacated by other departments. An outside equipment and dry storage shed is also needed to prolong the life of equipment and store materials and topsoil out of the weather. Building and roofing improvements are also needed at Horticulture offices at Wilson Park and Mt Sequoyah. In addition to the \$675,000 funded in the 2026-2030 period, there is \$75,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026	West side & shop bays, generator improvements, storage area
Year 2 - 2027	Exterior upgrades (paint, roofing, etc.) and repave parking and equipment area
Year 3 - 2028	New roof for Mt. Sequoyah horticulture offices.
Year 4 - 2029	Covered bulk storage improvements for topsoil, etc.
Year 5 - 2030	Fencing, gates, and workshop improvements

Effect on Operations:

This project will improve the efficiency of Parks Operations Division but should have no increased operational expense.

Master Plan(s) Addressed:

Park Master Plan - Stewardship and Maintenance Goal B2: Prioritize existing park and facility improvements; Invest in adequate facilities and equipment for staff; Construct a covered equipment and material storage area.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Artificial Turf Improvements

Division: Parks Operations (521)

Funding: 4470 - Sales Tax Capital Improvement

Category: Parks & Recreation Improvements

Rank: 4

Project #: 00000

Project Cost		
2026	\$	175,000
2027		175,000
2028		-
2029		-
2030		-
Total	\$	350,000

Description:

In 2019, Gary Hampton received artificial turf on the infields. In 2020, fields 1-4 at Kessler received artificial turf. In 2022, fields 5-8 at Kessler and the Homeplate and pitching areas at White River received artificial turf. In 2024, Lake Fayetteville received artificial turf. The artificial turf drains exceptionally well and has decreased rainouts for tournaments and league play. It has also increased field availability year round. This has been a great asset for park patrons, however, this increased amount of play wears out the turf and will require a replacement schedule. The turf has an 8-year warranty and will probably need to be replaced when the warranty expires due to the high volume of play. This project plans for the life cycle replacement of the turf as the 8-year warranties expire to ensure funds are available when needed to keep the fields in good condition. In the 2024-2028 CIP plan, the project was funded for \$400,000 in years 2027 and 2028. In addition to the \$350,000 funded in the 2026-2030 period, there is \$850,000 requested in the unfunded list.

Scheduled Implementation:

Planned/Programmed Project

Year 1 - 2026	NA
Year 2 - 2027	Gary Hampton infields
Year 3 - 2028	Kessler 1-4 infields
Year 4 - 2029	NA
Year 5 - 2030	Kessler 5-8 infields

Effect on Operations:

This project will have no further operational costs. This project will provide a replacement plan to improve the playability and safety of our artificial surfaces as they wear out and reach the end of their life cycle.

Master Plan(s) Addressed:

Parks Master Plan - Theme Stewardship and Maintenance- Goal B2: Prioritize existing park and facility improvements, horticulture services and maintenance. Strategy B- Prioritize replacement of relevant and poor condition park amenities, facilities, and infrastructure.

Project Title:	Trash Removal		
Division:	Parks Operations (521)		
Funding:	4470 - Sales Tax Capital Improvement		
Category:	Parks & Recreation Improvements		
Rank:	5	Project #:	24012

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CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Natural Resources Management

Division: Parks Operations (521)

Funding: 4470 - Sales Tax Capital Improvement

Category: Parks & Recreation Improvements

Rank: 6 **Project #:** 15012

Project Cost		
2026	\$	50,000
2027		50,000
2028		50,000
2029		100,000
2030		75,000
Total	\$	325,000

Description:

This project is used to manage City owned natural areas which includes invasive plant removal, prescribed burns at Callie's prairie, seed and plant purchases, etc. With recent wildfires in the western US, there is an increased awareness for the need to manage natural areas and forests to better protect against wildfires. This includes reducing fuel loads and utilizing prescribed fire. To manage forest areas with prescribed fire, this project will need to be increased over the existing \$50,000 funding that is currently used for management practices. In addition to the \$325,000 funded in the 2026-2030 period, there is \$175,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026	Invasive control, revegetating with native plants, prescribed fire.
Year 2 - 2027	Invasive control, revegetating with native plants, prescribed fire.
Year 3 - 2028	Invasive control, revegetating with native plants, prescribed fire.
Year 4 - 2029	Invasive control, revegetating with native plants, prescribed fire.
Year 5 - 2030	Invasive control, revegetating with native plants, prescribed fire.

Effect on Operations:

No additional operational funding is required.

Master Plan(s) Addressed:

Multiple Goals: Nature Connection, Goal A1: Increase recreational opportunities in nature, lakes, and streams. Resilient Natural Systems- Stewardship and Maintenance Goal B2: Prioritize existing park and facility improvement. Resilient Natural Systems Goal E3: Enhance the ecological performance of existing parks and natural land properties.

Project Title:	Lights of the Ozarks		
Division:	Parks Operations (521)		
Funding:	4470 - Sales Tax Capital Improvement		
Category:	Parks & Recreation Improvements		
Rank:	8	Project #:	02001

Description:

The Lights of the Ozarks display is a Fayetteville Tradition that spans more than 30 years. Experience Fayetteville helps the City purchase lights each year. This project pays for lift rentals and other electrical supplies needed to install the display each year. In addition to the \$145,000 funded in the 2026-2030 period, there is \$7,000 requested in the unfunded list.

Year 1 - 2026	Annual project; October thru January
Year 2 - 2027	Annual project; October thru January
Year 3 - 2028	Annual project; October thru January
Year 4 - 2029	Annual project; October thru January
Year 5 - 2030	Annual project; October thru January

This project requires significant amounts of staff time. Approximately 6 weeks in the fall and 2 weeks in the winter for an approximate total of 3000 hours of labor. No additional operational funding is required.

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CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Parks Safety and ADA

Division: Parks Operations (521)

Funding: 4470 - Sales Tax Capital Improvement

Category: Parks & Recreation Improvements

Rank: 9 **Project #:** 15011

Project Cost		
2026	\$	15,000
2027		12,000
2028		20,000
2029		20,000
2030		20,000
Total	\$	87,000

Description:

This longstanding project covers unexpected safety and/or ADA issues that come up which need to be corrected immediately. In addition to the \$87,000 funded in the 2026-2030 period, there is \$63,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026 Issues addressed as they arise

Year 2 - 2027 Issues addressed as they arise

Year 3 - 2028 Issues addressed as they arise

Year 4 - 2029 Issues addressed as they arise

Year 5 - 2030 Issues addressed as they arise

Effect on Operations:

No additional operational funding is required.

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Police Ballistic Protection Replacement

Division: Police (200)

Funding: 4470 - Sales Tax Capital Improvement

Category: Police Improvements

Rank: 1

Project #: 13011

Project Cost		
2026	\$	40,000
2027		45,000
2028		278,000
2029		116,000
2030		187,000
Total	\$	666,000

Description:

This project provides funding for the replacement of expired bulletproof ballistic vests for our officers and members of our Emergency Response Team (ERT). This project is a critical funding component of officer safety for our sworn personnel. Members of ERT are called upon to deal with critical, high-risk, and dynamic situations that take specialized trained personnel and equipment. ERT team members require additional ballistic protection to ensure community and officer safety. Additional ballistic protection equipment funded in this project includes ballistic plates for additional penetration resistance to our ballistic vests, and ballistic shields and helmets for patrol vehicles, ERT members, and school resource officers. In addition to the \$666,000 funded in the 2026-2030 period, there is \$74,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026	Ballistic plates and vests for patrol
Year 2 - 2027	Ballistic plates and vests for patrol
Year 3 - 2028	Ballistic plates and vests for patrol and emergency response team
Year 4 - 2029	Ballistic plates, shields, and vests for patrol.
Year 5 - 2030	Ballistic helmets, plates, and vests for patrol.

Effect on Operations:

This project does not affect operations funding.

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Police Weapons Replacement

Division: Police (200)

Funding: 4470 - Sales Tax Capital Improvement

Category: Police Improvements

Rank: 2

Project #: 15013

Project Cost		
2026	\$	-
2027		40,000
2028		60,000
2029		85,000
2030		60,000
Total	\$	245,000

Description:

This project provides funding for the replacement of end of life weapons used by the police department including handguns, rifles and shotguns. The police weapons are necessary pieces of equipment for officers as an ultimate life-saving tool. The police department issued duty handgun is currently a Glock 9mm caliber handgun. The replacement of the current duty handguns covers associated accessories for the pistols, including but not limited to optics, lights, sights, and holsters. The addition and replacement of the current patrol rifles and shotguns will bring the department to an optimal number of rifles for efficient and safe patrol operations. The purchase of patrol rifles and shotguns covers associated accessories for the rifles, including but not limited to optics, lights, sights, and slings.

Scheduled Implementation:

Active Project

Year 1 - 2026

Year 2 - 2027 Patrol rifles and duty weapons

Year 3 - 2028 Patrol shotguns and rifles

Year 4 - 2029 ERT weapons and patrol rifles

Year 5 - 2030 Patrol shotguns and rifles

Effect on Operations:

This project is essential for police officers to effectively and safely perform their job function, and may have slight effect on operational funding based upon on-going ammunition costs and quantity needs reviewed annually during our budget process.

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Police Radio Replacement

Division: Police (200)

Funding: 4470 - Sales Tax Capital Improvement

Category: Police Improvements

Rank: 3

Project #: 20004

Project Cost		
2026	\$	1,355,000
2027		400,000
2028		12,000
2029		12,000
2030		65,000
Total	\$	1,844,000

Description:

This project is to replace all police public safety radios ten years old or older. Motorola has issued an "Intent to Cancel" notice for APX 6000, 6000XE and 6500 model radios. Field support for the police hand-held radios (6000/6000XE) ended in December 2023 and will end in September 2025 for the police car radios (6500). The majority of public safety radios which were purchased in 2011 are included in this notice. The goal is to place all radios on a ten year replacement plan.

Scheduled Implementation:

Planned/Programmed Project

Year 1 - 2026	Repl - 166 N70s, 5 APX 1500s, 1 remote APX 4500, 1 motorcycle APX 6500, & accessories
Year 2 - 2027	Repl - 62 APX 1500s, 6 remote APX 4500s, 5 motorcycle APX 6500s, & accessories
Year 3 - 2028	Replacement of unsupported equipment & balance accumulation
Year 4 - 2029	Replacement of unsupported equipment & balance accumulation
Year 5 - 2030	Replacement of unsupported equipment & balance accumulation

Effect on Operations:

Radios purchased will have a seven year warranty period on the radio and includes five years of app services.

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Police Unmarked Vehicle Replacement

Division: Police (200)

Funding: 4470 - Sales Tax Capital Improvement

Category: Police Improvements

Rank: 4

Project #: 06003

Project Cost		
2026	\$	125,000
2027		155,000
2028		156,000
2029		206,000
2030		195,000
Total	\$	837,000

Description:

This project is to purchase unmarked vehicles that are a necessity for an effective police department. The department utilizes unmarked vehicles for a variety of tasks including gathering intelligence for investigations of narcotics, theft, vandalism, domestic terrorism, and civil disobedience, conducting pre-raid intelligence for the deployment of the Emergency Response Team; conducting alcohol enforcement patrols, and any activity that must be kept covert to be effective. The Department is recommending a three year replacement for vehicles used in undercover capacities and a five year replacement for vehicles used in an unmarked capacity. During undercover investigations, the same vehicles are used to affect arrests and to conduct surveillance making it necessary to replace these vehicles on a more frequent basis. In addition to the \$837,000 funded in the 2026-2030 period, there is \$58,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026	5 vehicles
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Year 2 - 2027 4 vehicles

Year 3 - 2028 5 vehicles

Year 4 - 2029 4 vehicles

Year 5 - 2030 5 vehicles

Effect on Operations:

These are replacement vehicles, the only effect on operational expense would be change in market cost for operation and maintenance.

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Police Specialized Equipment

Division: Police (200)

Funding: 4470 - Sales Tax Capital Improvement

Category: Police Improvements

Rank: 6

Project #: 02062

Project Cost		
2026	\$	100,000
2027		105,000
2028		56,000
2029		15,000
2030		55,000
Total	\$	331,000

Description:

This project is to replace various outdated and/or malfunctioning equipment used during police operations. Examples of this equipment include traffic control equipment, e-bicycle replacement, radar units, automated external defibrillators (AED), crisis negotiation equipment, training equipment, portable speed displays, bicycle replacements, ballistic analysis equipment, breath alcohol concentration (BAC) equipment, crime scene mapping, and other items used in police operations. This type of project is necessary for the efficient, ongoing, and safe operations of the police department. In addition to the \$331,000 funded in the 2026-2030 period, there is \$59,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026	AED/CPR training, portable speed displays, bicycles, traffic control, observation trailer, crime scene mapping, etc.
Year 2 - 2027	AED/CPR training, portable speed displays, and traffic control
Year 3 - 2028	AED/CPR training, portable speed displays, ballistic analysis, bicycle, radar replacement, and traffic control
Year 4 - 2029	AED/CPR training, portable speed displays, bicycle, radar replacement, and traffic control
Year 5 - 2030	AED/CPR training, portable speed displays, bicycle, radar replacement, and traffic control

Effect on Operations:

The crime scene mapping software and accompanying equipment would be purchased in 2026. The software has an annual cost associated with maintenance, updates, and licensing. This cost would be recurring operational expense from 2027 through 2030.

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Police Technology Improvements

Division: Police (200)

Funding: 4470 - Sales Tax Capital Improvement

Category: Police Improvements

Rank: 7

Project #: 06002

Project Cost		
2026	\$	100,000
2027		300,000
2028		105,000
2029		225,000
2030		110,000
Total	\$	840,000

Description:

This is an ongoing project for technology expansion, replacement of end of life, obsolete or malfunctioning information technology including network servers and equipment, desktop computers, software, printers, and other peripheral equipment based on the City's Information Technology Division replacement schedule. In addition to the \$840,000 funded in the 2026-2030 period, there is \$276,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026	Technology equipment replacements per life-cycle
Year 2 - 2027	Technology equipment expansion and replacements per life-cycle
Year 3 - 2028	Technology equipment replacements per life-cycle
Year 4 - 2029	Technology equipment replacements per life-cycle
Year 5 - 2030	Technology equipment replacements per life-cycle

Effect on Operations:

This project should not have an effect on operations.

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Police Marked Vehicle Expansion

Division: Police (200)

Funding: 4470 - Sales Tax Capital Improvement

Category: Police Improvements

Rank: 8

Project #: 16007

Project Cost		
2026	\$	80,000
2027		85,000
2028		90,000
2029		170,000
2030		170,000
Total	\$	595,000

Description:

This project is to expand the take-home vehicle program. Eligibility for this program is based on the requirement that he/she resides within the city limits. Benefits include: 1) The presence of marked patrol vehicles have a positive effect on crime prevention and community policing efforts and residents feel safer. 2) Take-home vehicles last longer due to officers' sense of ownership and the vehicles are not being used 24/7. 3) Officers with take-home vehicles are more readily available to respond to an emergency or critical incident. 4) Officers utilizing take-home vehicles will not need to spend unnecessary time every shift loading and unloading required equipment. 5) A take-home vehicle program is excellent for recruitment and retention of police officers, and it allows the department to compete with neighboring agencies in Springdale, Rogers, and Bentonville. Our command vehicle is approaching end of life and will need to accumulate funding to supplement replacement costs in 2029. In addition to the \$595,000 funded in the 2026-2030 period, there is \$465,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026	Expand patrol fleet with one vehicle per year for each year of the CIP
Year 2 - 2027	Expand patrol fleet with one vehicle per year for each year of the CIP
Year 3 - 2028	Expand patrol fleet with one vehicle per year for each year of the CIP
Year 4 - 2029	Expand patrol fleet with one vehicle and planned replacement of police command vehicle
Year 5 - 2030	Expand patrol fleet with one vehicle and planned replacement of police command vehicle

Effect on Operations:

Operational expenses will increase based on motor pool charges associated with each expansion vehicle.

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Police Facility Improvements

Division: Police (200)

Funding: 4470 - Sales Tax Capital Improvement

Category: Police Improvements

Rank: 9

Project #: 02047

Project Cost		
2026	\$	50,000
2027		48,000
2028		265,000
2029		50,000
2030		80,000
Total	\$	493,000

Description:

This project involves major improvements to the police department and central dispatch facilities, including, but not limited to, tower sites, substations, storage, security door lock systems, generator/UPS replacement, and install canopy cover for police assets that was value engineered out of police headquarters bond project. In addition to the \$493,000 funded in the 2026-2030 period, there is \$50,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026	Gen facility impr, property/evidence processing area impr, canopy over trailers/impound lot
Year 2 - 2027	Tower site HVAC replacements, and general facility improvements
Year 3 - 2028	General facility improvements
Year 4 - 2029	General facility improvements
Year 5 - 2030	Tower site HVAC replacements, and general facility improvements

Effect on Operations:

There is no effect on operations associated with the funding of this project.

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Citywide Radio System Replacement

Division: Police (200)

Funding: 4470 - Sales Tax Capital Improvement

Category: Police Improvements

Rank: 10

Project #: 18013

Project Cost	
2026	\$ -
2027	9,000
2028	400,000
2029	376,000
2030	658,000
Total	\$ 1,443,000

Description:

Radio systems typically experience equipment failures after several years due to aging of components. As the system degrades, acquiring replacement parts can become increasingly difficult. Additionally, as the area grows, system usage intensifies, which will necessitate capacity expansions to accommodate increased demand. Given the high cost of these systems, it is essential to plan for future replacements. The City is responsible for funding the necessary system expansions, backup equipment and dispatch center-related upgrades. In addition to the \$1,443,000 funded in the 2026-2030 period, there is -\$643,000 requested in the unfunded list.

Scheduled Implementation:

Previously Requested/Not Approved

Year 1 - 2026

Year 2 - 2027 Begin funding accumulation for project implementation.

Year 3 - 2028 Project implementation to add radio system capacity is anticipated for late 2028.

Year 4 - 2029 Project implementation to replace redundant repeaters to begin fourth quarter 2029.

Year 5 - 2030 Funds will be used for Dispatch console replacement schedule for 2032.

Effect on Operations:

New radio equipment will initially be covered under warranty and then added to the radio maintenance contract after the warranty expires. Equipment maintenance at the tower sites is covered by the Arkansas Wireless Information Network (AWIN).

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Central Dispatch Improvements

Division: Central Dispatch (260)

Funding: 4470 - Sales Tax Capital Improvement

Category: Police Improvements

Rank: 11

Project #: 20002

Project Cost		
2026	\$	-
2027		30,000
2028		-
2029		-
2030		-
Total	\$	30,000

Description:

The purpose of this project is to support essential infrastructure upgrades to ensure redundancy to maintain seamless emergency services. Additionally, this project will purchase software to improve call taking and quality assurance. Our current evacuation location does not provide enough space to effectively operate as a long term solution. Adding equipment at a permanent location will allow the dispatchers to continue operations and restore services quickly and efficiently to meet the needs of the community. Software is currently available to enhance the call-taking process. It can provide real-time translation services as well as enhance the quality assurance of call takers using AI-driven solutions. In addition to the \$30,000 funded in the 2026-2030 period, there is \$45,000 requested in the unfunded list.

Scheduled Implementation:

Planned/Programmed Project

Year 1 - 2026

Year 2 - 2027 The redundancy project is scheduled to begin in 2027.

Year 3 - 2028

Year 4 - 2029 The purchase of additional software is planned for 2029.

Year 5 - 2030

Effect on Operations:

Maintenance costs, if needed, will be added to the annual budget.

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Police Firing Range Improvements

Division: Police (200)

Funding: 4470 - Sales Tax Capital Improvement

Category: Police Improvements

Rank: 12

Project #: 22001

Project Cost		
2026	\$	-
2027		30,000
2028		30,000
2029		30,000
2030		30,000
Total	\$	120,000

Description:

This project seeks to enhance the police department's firing range by implementing annual cleaning protocols, lead reclamation (mining), and providing updated PPE and maintenance tools. Regular range maintenance ensures compliance with safety, environmental, and health standards, while updated equipment enhances training effectiveness and reduces contamination risks.

Scheduled Implementation:

Active Project

Year 1 - 2026

Year 2 - 2027 Specialized range cleaning, tools, and equip to remove lead, copper, and other contaminants.

Year 3 - 2028 Specialized range cleaning, tools, and equip to remove lead, copper, and other contaminants.

Year 4 - 2029 Specialized range cleaning, tools, and equip to remove lead, copper, and other contaminants.

Year 5 - 2030 Specialized range cleaning, tools, and equip to remove lead, copper, and other contaminants.

Effect on Operations:

There are no effects on operations funding associated with this project.

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Police K9 Replacement

Division: Police (200)

Funding: 4470 - Sales Tax Capital Improvement

Category: Police Improvements

Rank: 13

Project #: 17005

Project Cost		
2026	\$	-
2027		-
2028		-
2029		30,000
2030		-
Total	\$	30,000

Description:

This project is for the replacement of police canines that have reached retirement age in the coming years. Police canines are a critical support service to the police department. Canines are used to locate missing persons, articles or narcotics, and track fleeing fugitives. A replacement program must be anticipated for the canine's working life.

Scheduled Implementation:

Active Project

Year 1 - 2026

Year 2 - 2027

Year 3 - 2028

Year 4 - 2029 Scheduled replacement of retiring K9s

Year 5 - 2030

Effect on Operations:

This project has no effect on operational funding.

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Police Equipment Replacements

Division: Police (200)

Funding: 4470 - Sales Tax Capital Improvement

Category: Police Improvements

Rank: 14

Project #: 11006

Project Cost		
2026	\$	-
2027		10,000
2028		-
2029		10,000
2030		30,000
Total	\$	50,000

Description:

This project provides for the replacement of operating equipment within all police facilities such as paper shredders, document scanners, bar code scanners, uninterrupted power supplies, security cameras, etc.

Scheduled Implementation:

Active Project

Year 1 - 2026

Year 2 - 2027	Replace property/evidence bar code scanners and inventory equipment
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Year 3 - 2028

Year 4 - 2029 replace paper shredders and security cameras as needed.

Year 5 - 2030

Effect on Operations:

There are no effects on operation associated with this project.

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Central Dispatch Improvements - UPS Replacement

Division: Central Dispatch (260)

Funding: 4470 - Sales Tax Capital Improvement

Category: Police Improvements

Rank: 15

Project #: 23001

Project Cost		
2026	\$	-
2027		-
2028		-
2029		10,000
2030		-
Total	\$	10,000

Description:

This project involves replacing the Uninterruptible Power Supply (UPS) for the backup radio equipment at the Mt. Sequoyah radio tower site. The UPS ensures continuous power to the backup radio equipment during power outages and must be replaced when it reaches the end of its lifespan. The tower site is crucial for supporting public safety and local government radio communications for the City.

Scheduled Implementation:

Active Project

Year 1 - 2026

Year 2 - 2027

Year 3 - 2028

Year 4 - 2029 Implementation will begin when the manufacturer gives notice of end-of-life.

Year 5 - 2030

Effect on Operations:

Maintenance and battery replacement required. Cost for maintenance and battery replacement are included in the annual budget.

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Police Gym Equipment

Division: Police (200)

Funding: 4470 - Sales Tax Capital Improvement

Category: Police Improvements

Rank: 16 **Project #:** 13028

Project Cost		
2026	\$	-
2027		10,000
2028		-
2029		10,000
2030		10,000
Total	\$	30,000

Description:

This project focuses on maintaining and enhancing the police department gym to support the health and wellness of its employees. Regular maintenance of the equipment and facility is essential to ensure a safe, functional, and accessible space for exercise. A well-equipped and properly maintained gym aligns with the City Wellness Committee's mission to offer a convenient and reliable fitness facility and provides our police officers with a safe place to maintain their level of fitness. This investment not only promotes employee well-being but also helps reduce work absences due to injury and mitigates potential increases in health insurance premiums for both the city and its employees. In addition to the \$30,000 funded in the 2026-2030 period, there is \$10,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026

Year 2 - 2027 Gym equipment condition and needs will determine replacement/expansion schedule.

Year 3 - 2028 Gym equipment condition and needs will determine replacement/expansion schedule.

Year 4 - 2029 Gym equipment condition and needs will determine replacement/expansion schedule.

Year 5 - 2030 Gym equipment condition and needs will determine replacement/expansion schedule.

Effect on Operations:

There are no effects on operations due to the funding of this project.

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Cost Share / ROW / Intersection / Street Calming

Division: Engineering (621)

Funding: 4470 - Sales Tax Capital Improvement

Category: Street Improvements

Rank: 3

Project #: 02116

Project Cost		
2026	\$	200,000
2027		200,000
2028		200,000
2029		200,000
2030		200,000
Total	\$	1,000,000

Description:

This project is for developer cost shares to complete street improvements associated with developments. These improvements are necessary but are not the full responsibility of the developer and provide for construction of miscellaneous street projects. This funding also pays for traffic calming installations per the Traffic Calming Policy and City Council Transportation Committee direction. This project has been funded at the same level for many years, and has not been adjusted for inflation. As the cost of projects increase, a corresponding increase is requested to be able to adequately respond to opportunities for improving city infrastructure that is associated with development projects but is not required of the development. In addition to the \$1,000,000 funded in the 2026-2030 period, there is \$1,000,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026 TBD
Year 2 - 2027 TBD
Year 3 - 2028 TBD
Year 4 - 2029 TBD
Year 5 - 2030 TBD

Effect on Operations:

Impact depends on which cost shares are accepted. Traffic calming installations are generally maintenance free but may include labor to reset locations that are dislodged by traffic, snowplowing, or other impacts.

Master Plan(s) Addressed:

Projects completed are generally enhancements to developments that create more complete transportation systems. These enhancements are beyond what would be expected of developers, but are necessary for the general benefit of the City. Projects that have been completed include sidewalks, trails, intersection improvements, signalization, etc. Therefore the livable transportation system goal of the City 2040 Plan is addressed, along with general goals of other transportation plans. Traffic Calming initiatives further traffic and pedestrian safety by reducing vehicle speeds in neighborhoods.

Project Title:	Trail Development		
Division:	Transportation Services (410)		
Funding:	4470 - Sales Tax Capital Improvement		
Category:	Trail Improvements		
Rank:	3	Project #:	02016

Project Cost		
2026	\$	1,300,000
2027		1,300,000
2028		1,417,000
2029		1,417,000
2030		1,566,000
Total	\$	7,000,000

Description:

This program funds the construction and maintenance of paved trails based on the adopted Active Transportation Plan and is responsible for the construction of over 50-miles of shared use paved trails by funding labor, materials, and equipment for a nine-member construction crew within the Transportation Division of the Public Works Department. Over the past 5 years, construction material costs have increased by \$160,000, fuel costs by \$6,430 and labor costs by \$173,203 for a total increase of \$339,633 or 23% while the CIP only increased by \$50,000 in the same period. An increase of \$250,000 is requested for 2026 to help catch up with the shortages and bring the program up to 2020 equivalent. Also, a 5% annual increase through 2030 is necessary to keep up with the cost increases and accomplish the program goals. In addition to the \$7,000,000 funded in the 2026-2030 period, there is \$2,950,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026	ATAC Approved - Persimmon Trl, Wedington Trl, Hamestring Trl, trail reconstruction
Year 2 - 2027	ATAC Approved - MLK Jr. side path (Lefler Ln. to Ruppel), St. Paul Trl, trail reconstruction
Year 3 - 2028	ATAC Approved - Skillern Rd. side path, Shiloh Trl, trail reconstruction
Year 4 - 2029	ATAC Approved - Alberta Trl, Shiloh Trl, trail reconstruction
Year 5 - 2030	ATAC Approved - Owl Creek Trl, Shiloh Trl, Midtown Trl, trail reconstruction

Effect on Operations:

Immediate maintenance costs include replacing missing/damaged signs, removing debris, repainting worn pavement markings, crosswalk sign maintenance, streambank erosion repair and trail lighting maintenance. The cost for utilities increases as lighting is added. Long term maintenance costs include replacing asphalt pavement with concrete and general trail pavement maintenance.

Master Plan(s) Addressed:

The Active Transportation Plan has a primary goal to connect all of Fayetteville residents to within a 10-minute walk or 3-minute bicycle ride to a shared use paved trail. The Trail Development CIP program with the in-house trail construction crew has been instrumental in creating over 50 miles of shared use paved trails in Fayetteville. As this network ages, maintenance costs will increase and need to keep up with the public expectations, while continuing to close gaps and connect more people.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: In-House Pavement Improvements

Division: Transportation Services (410)

Funding: 4470 - Sales Tax Capital Improvement

Category: Transportation Improvements

Rank: 1

Project #: 02052

Project Cost		
2026	\$	1,800,000
2027		2,000,000
2028		2,300,000
2029		2,600,000
2030		2,400,000
Total	\$	11,100,000

Description:

Curb cuts, curb and guttering, pavement striping, and preparation expenses are all included in this project's resources for the methodical overlay of current streets. This project aims to cover at least nine miles of asphalt annually. The goal of overlaying every street within a 15-year cycle is to maximize road longevity and reduce major maintenance needs, which will lead to fewer full repairs at a significantly higher cost. Streets are selected using our pavement management system to determine the pavement plan. In addition to the \$11,100,000 funded in the 2026-2030 period, there is \$3,400,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026	Various locations based on street needs reviewed annually
Year 2 - 2027	Various locations based on street needs reviewed annually
Year 3 - 2028	Various locations based on street needs reviewed annually
Year 4 - 2029	Various locations based on street needs reviewed annually
Year 5 - 2030	Various locations based on street needs reviewed annually

Effect on Operations:

Newly paved streets have no immediate effect on operations. Maintenance costs increase as streets age and deteriorate. The costs for asphalt patching, crack sealing, and street striping will occur. As more bike lanes and bicycle facilities enhancements are made the costs for maintaining roadway markings will also increase.

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Sidewalk Improvements

Division: Transportation Services (410)

Funding: 4470 - Sales Tax Capital Improvement

Category: Transportation Improvements

Rank: 2

Project #: 02053

Project Cost		
2026	\$	950,000
2027		1,000,000
2028		1,050,000
2029		1,120,000
2030		1,100,000
Total	\$	5,220,000

Description:

This project is to provide funding to improve the connectivity of the sidewalk system by constructing new and repairing existing sidewalks. In addition to the \$5,220,000 funded in the 2026-2030 period, there is \$1,496,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026	Various locations based on sidewalk needs reviewed annually
Year 2 - 2027	Various locations based on sidewalk needs reviewed annually
Year 3 - 2028	Various locations based on sidewalk needs reviewed annually
Year 4 - 2029	Various locations based on sidewalk needs reviewed annually
Year 5 - 2030	Various locations based on sidewalk needs reviewed annually

Effect on Operations:

Construction of new sidewalks will not immediately result in additional operating costs. Pressure washing, resealing, and other maintenance to existing sidewalks will increase the cost of materials/supplies.

Master Plan(s) Addressed:

Endeavor to create an inclusive, multi modal transportation system

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Traffic Signal Improvements

Division: Transportation Services (410)

Funding: 4470 - Sales Tax Capital Improvement

Category: Transportation Improvements

Rank: 4

Project #: 02063

Project Cost		
2026	\$	100,000
2027		100,000
2028		100,000
2029		100,000
2030		100,000
Total	\$	500,000

Description:

New traffic signal installation, renovations, UPS backup system battery repair, and the reflective sign material required by the FHWA Manual on Uniform Traffic Control Devices (MUTCD) are all funded by this project. All of these features are intended to improve car and pedestrian safety and mobility across the city. The MUTCD contains precise rules that assess whether new signal sites are necessary. Improvements are intended to boost safety, cut exhaust emissions, and shorten travel times and delays, all of which will contribute to more efficient operation. For a UPS system to continue to function reliably during power outages, all of the batteries must be replaced completely every four years. The sign material must adhere to the MUTCD's minimum reflectivity requirements for nighttime visibility. In addition to the \$500,000 funded in the 2026-2030 period, there is \$331,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026	Upgrade video detection, malfunction mgmt units, conflict monitor units, outdated controllers
Year 2 - 2027	Upgrade video detection, malfunction mgmt units, conflict monitor units, outdated controllers
Year 3 - 2028	Upgrade video detection, malfunction mgmt units, conflict monitor units, outdated controllers
Year 4 - 2029	Upgrade video detection, malfunction mgmt units, conflict monitor units, outdated controllers
Year 5 - 2030	Upgrade video detection, malfunction mgmt units, conflict monitor units, outdated controllers

Effect on Operations:

The installation of new traffic signals will result in increased utility and maintenance costs.

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Wireless Traffic Signal Control

Division: Transportation Services (410)

Funding: 4470 - Sales Tax Capital Improvement

Category: Transportation Improvements

Rank: 5

Project #: 15018

Project Cost		
2026	\$	42,000
2027		44,000
2028		25,000
2029		25,000
2030		25,000
Total	\$	161,000

Description:

This project is on-going and provides for the implementation of a wireless Ethernet communication system for traffic signals (both data and video). In addition to the \$161,000 funded in the 2026-2030 period, there is \$69,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026	Updating wireless traffic signal equipment
Year 2 - 2027	Updating wireless traffic signal equipment
Year 3 - 2028	Updating wireless traffic signal equipment
Year 4 - 2029	Updating wireless traffic signal equipment
Year 5 - 2030	Updating wireless traffic signal equipment

Effect on Operations:

This project allows a central location the ability to monitor and make changes in order to decrease traffic delays and increase public safety.

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Drainage Maintenance

Division: Transportation Services (410)

Funding: 4470 - Sales Tax Capital Improvement

Category: Transportation Improvements

Rank: 6

Project #: 11021

Project Cost		
2026	\$	30,000
2027		30,000
2028		50,000
2029		50,000
2030		50,000
Total	\$	210,000

Description:

This project is to replace deteriorated or inadequate drainage structures or pipes to improve water flow and reduce localized flooding. In addition to the \$210,000 funded in the 2026-2030 period, there is \$40,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026	Replace deteriorated or inadequate drainage structures or pipe to address storm water
Year 2 - 2027	Replace deteriorated or inadequate drainage structures or pipe to address storm water
Year 3 - 2028	Replace deteriorated or inadequate drainage structures or pipe to address storm water
Year 4 - 2029	Replace deteriorated or inadequate drainage structures or pipe to address storm water
Year 5 - 2030	Replace deteriorated or inadequate drainage structures or pipe to address storm water

Effect on Operations:

Effect on operations will depend on specific projects but generally decreases costs by correcting problems and reducing recurring maintenance.

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Transit Stop Infrastructure

Division: Transportation Services (410)

Funding: 4470 - Sales Tax Capital Improvement

Category: Transportation Improvements

Rank: 7

Project #: 00000

Project Cost		
2026	\$	80,000
2027		55,000
2028		165,000
2029		-
2030		-
Total	\$	300,000

Description:

This program will provide \$50,000 annually to support the construction of accessible loading/unloading areas, sidewalk connections, curb ramps as well as purchase and installation of seating, shelters, lighting, signage, bicycle and micromobility parking spaces and other amenities at transit stops in Fayetteville. Fayetteville is served by 2 transit agencies, Ozark Regional Transit and Razorback Transit which combined have over 260 fixed-route stops and provide over 1.5 million rides for passengers in Fayetteville annually. As of 2025 there are over 200 stops that do not meet ADA accessibility standards and/or lack seating and shelter for passengers.

Scheduled Implementation:

New Project Request

Year 1 - 2026	Shelters, benches, platforms, and access improvements to enhance 5 to 10 locations
Year 2 - 2027	Shelters, benches, platforms, and access improvements to enhance 5 to 10 locations
Year 3 - 2028	Shelters, benches, platforms, and access improvements to enhance 5 to 10 locations
Year 4 - 2029	Shelters, benches, platforms, and access improvements to enhance 5 to 10 locations
Year 5 - 2030	Shelters, benches, platforms, and access improvements to enhance 5 to 10 locations

Effect on Operations:

Transit agencies are responsible for 100% of transit stop maintenance and operations.

Master Plan(s) Addressed:

The Active Transportation Plan emphasizes the need for transit improvements as all transit trips are walking trips and transit improves Fayetteville Multi Modal Transportation goals. Fayetteville Mobility Plan recommends increases in bike-to-transit options, bus shelters and well marked bus stops. Transit stop improvements support a livable transportation network and focus on areas described in City Vision 2050. Transit stops support the Energy Action Plan goal of 25% transit mode share by 2030. Access to public transportation is a key sector recommendation of the Welcoming Fayetteville Plan. Economic Vitality plan calls for prioritization of sheltered transit stops expedited transit services in key employment corridors.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: WWTP BUILDING IMPROVEMENTS

Division: Wastewater Treatment Plant (730)

Funding: 5400 - Water and Sewer

Category: Wastewater Treatment Improvements

Rank: 4

Project #: 02032

Project Cost		
2026	\$	300,000
2027		300,000
2028		300,000
2029		300,000
2030		300,000
Total	\$	1,500,000

Description:

This project is for structural maintenance, repair, and replacement of the existing buildings, structures, or parts of each at the wastewater treatment facilities. This project will purchase the new biosolids dryer in 2026 after the 3 year drying as a service(DAAS)contract is complete (\$2,818,400). In addition to the \$1,500,000 funded in the 2026-2030 period, there is \$3,819,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026	Replace obsolescent equip and controls; purchase biosolids dryer (ins should cover this)
Year 2 - 2027	Replace/refurbish obsolescent and aged fixtures
Year 3 - 2028	Replace/refurbish obsolescent and aged fixtures
Year 4 - 2029	Noland WRRF Master Plan Update Replace/refurbish obsolescent and aged fixtures
Year 5 - 2030	Westside WRRF Master Plan Update Replace/refurbish obsolescent and ages fixtures

Effect on Operations:

Efforts need to continue to replace obsolescent and ages fixtures at the treatment plants. The components are aging, do not meet modern safety codes, and need frequent repair.

Master Plan(s) Addressed:

The Noland WRRF Facilities Master Plan was completed in 2024

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: PLANTS PUMPS & EQUIPMENT

Division: Wastewater Treatment Plant (730)

Funding: 5400 - Water and Sewer

Category: Wastewater Treatment Improvements

Rank: 7

Project #: 02069

Project Cost		
2026	\$	1,000,000
2027		1,000,000
2028		1,000,000
2029		1,000,000
2030		1,000,000
Total	\$	5,000,000

Description:

This project allows WWTP personnel to adapt to the needs of the daily plant operation to maintain compliance with effluent discharge standards. Many pieces of the WWTP equipment are essential to the wastewater treatment process. The equipment may suffer catastrophic failure and become unusable with little advance warning. Equipment may need replacement due to its age. The plant cannot operate and continue to produce permit complying effluent without adequate equipment.

Scheduled Implementation:

Active Project

Year 1 - 2026	Replace inoperable, obsolete and inefficient equipment
Year 2 - 2027	Replace inoperable, obsolete and inefficient equipment
Year 3 - 2028	Replace inoperable, obsolete and inefficient equipment
Year 4 - 2029	Replace inoperable, obsolete and inefficient equipment
Year 5 - 2030	Replace inoperable, obsolete and inefficient equipment

Effect on Operations:

Keeping up with repairs in a timely fashion allows peak performance and necessary redundancy, which keeps the facilities in compliance with effluent discharges and all other aspects of its operations.

Master Plan(s) Addressed:

Facility Master Plan - This plan evaluates and addresses the entire wastewater treatment function.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: UPGRADE & REPLACE LIFT STATIONS

Division: Wastewater Treatment Plant (730)

Funding: 5400 - Water and Sewer

Category: Wastewater Treatment Improvements

Rank: 11

Project #: 02068

Project Cost		
2026	\$	300,000
2027		300,000
2028		300,000
2029		300,000
2030		300,000
Total	\$	1,500,000

Description:

This project is to maintain the lift stations for the wastewater treatment plants. The lift stations provide a vital function in the overall treatment of wastewater. The stations are exposed to extreme wear conditions and must be upgraded routinely. Additionally, new developments within the City increases the flow to various stations requiring additional or higher capacity equipment.

Scheduled Implementation:

Active Project

Year 1 - 2026	Scheduled & unscheduled maintenance
Year 2 - 2027	Scheduled & unscheduled maintenance
Year 3 - 2028	Scheduled & unscheduled maintenance
Year 4 - 2029	Scheduled & unscheduled maintenance
Year 5 - 2030	Scheduled & unscheduled maintenance

Effect on Operations:

Lift stations are the backbone of the wastewater collection system to ensure the flow reached the treatment facilities

Master Plan(s) Addressed:

Wastewater Collection Master Plan - This plan summarizes the requirements to handle future growth flows under peak design conditions. The improvements were analyzed using the design criteria for the City's sewer network to convey all flows while maintaining a level of surcharge not to exceed three feet below manhole rim elevations. The recommendations are designed to eliminate model predicted overflows and to reduce surcharge in the existing sanitary sewer collection system under current population conditions. This project addresses sewer capacity issues.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: WASTEWATER TREATMENT WATER QUALITY IMPROVEMENTS

Division: Wastewater Treatment Plant (730)

Funding: 5400 - Water and Sewer

Category: Wastewater Treatment Improvements

Rank: 20

Project #: 13018

Project Cost

2026	\$	100,000
2027		100,000
2028		100,000
2029		100,000
2030		100,000
Total	\$	500,000

Description:

This project is for stream restoration and similar projects designed to maintain or improve water quality. This also includes maintaining the integrity of the projects previously performed.

Scheduled Implementation:

Active Project

Year 1 - 2026	Projects initiated by permit/regulation change; streambank restoration activities and maint
Year 2 - 2027	Projects initiated by permit/regulation change; streambank restoration activities and maint
Year 3 - 2028	Projects initiated by permit/regulation change; streambank restoration activities and maint
Year 4 - 2029	Projects initiated by permit/regulation change; streambank restoration activities and maint
Year 5 - 2030	Projects initiated by permit/regulation change; streambank restoration activities and maint

Effect on Operations:

By reducing the amount of sediment entering the streams through erosion, the phosphorus and other nutrient levels are likewise reduced, improving water quality and avoiding tightened limits on treatment plant effluent.

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: PHOSPHORUS STANDARDS MANAGEMENT

Division: Utilities Director (700)

Funding: 5400 - Water and Sewer

Category: Wastewater Treatment Improvements

Rank: 19

Project #: 10027

Project Cost		
2026	\$	50,000
2027		50,000
2028		50,000
2029		50,000
2030		50,000
Total	\$	250,000

Description:

This project supports efforts by the City operating independently or as a part of a federal or state grant program to phosphorus changes or other stream changes that affect water quality, regulations, or wastewater treatment plant discharge requirements. The City may join regional efforts coordinated through Northwest Arkansas Regional Planning, the Arkansas Natural Resources Commission, or the Environmental Protection Agency.

Scheduled Implementation:

Active Project

Year 1 - 2026	Misc projects
Year 2 - 2027	Misc projects
Year 3 - 2028	Misc projects
Year 4 - 2029	Misc projects
Year 5 - 2030	Misc projects

Effect on Operations:

Issues involving phosphorus and other potential changes to stream standards and water quality standards have a direct impact on the costs needed to add (or avoid adding) additional processes at the treatment facilities.

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: SANITARY SEWER REHABILITATION

Division: Water & Sewer Maintenance (720)

Funding: 5400 - Water and Sewer

Category: Water & Sewer Improvements

Rank: 1

Project #: 02017

Project Cost		
2026	\$	2,800,000
2027		870,000
2028		870,000
2029		2,870,000
2030		2,870,000
Total	\$	10,280,000

Description:

This project analyzes, repairs, upgrades, and replaces sewer collection system components to ensure adequate capacity and reduce stormwater and groundwater flows from entering the system. Rehabilitation is required system-wide and increases the capacity of the overall system by reducing the capacity consumed by infiltration and inflow. This project includes replacing, lining, and bursting existing sewer mains and manholes, installing main extensions and relief lines, capacity upgrades, upgrading the system hydraulic model, purchasing easements, and sanitary sewer evaluation studies (SSES). In addition to the \$10,280,000 funded in the 2026-2030 period, there is \$20,420,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026	Initiate Master Plan; LS-22 upgrades; manhole & sewer main rehab
Year 2 - 2027	Mally Wagnon 18" SS Ph I; manhole & sewer main rehab
Year 3 - 2028	Mally Wagnon 18" SS Ph II; 2027 Master Plan recs; manhole & sewer main rehab; SSES
Year 4 - 2029	LS 40, 41, 46, 27 elim; 2027 Master Plan recs; manhole & sewer main rehab; 2028 SSES recs
Year 5 - 2030	LS-14 upgrades; 2027 Master Plan recs; manhole & sewer main rehab; SSES

Effect on Operations:

Rehabilitation of the sewer system and increasing capacity of the sewer system both reduce maintenance and emergency repairs needed for those segments of sewer improved. Furthermore, claims are less likely after rehabilitation or upgrades. Sewer pumping stations and ultimately the treatment plants experience lower wet weather flows thereby increasing useful life of those facilities and associated wearable equipment.

Master Plan(s) Addressed:

Wastewater Collection Master Plan - This plan summarizes the requirements to handle future growth flows under peak design conditions. The improvements were analyzed using the design criteria for the City's sewer network to convey all flows while maintaining a level of surcharge not to exceed three feet below manhole rim elevations. The recommendations are designed to eliminate model predicted overflows and to reduce surcharge in the existing sanitary sewer collection system under current population conditions. This project addresses sewer capacity issues.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: WATER SYSTEM REHABILITATION AND REPLACEMENT

Division: Water & Sewer Maintenance (720)

Funding: 5400 - Water and Sewer

Category: Water & Sewer Improvements

Rank: 2

Project #: 12009

Project Cost

2026	\$	4,445,000
2027		4,259,000
2028		3,778,000
2029		3,667,000
2030		4,326,000
Total	\$	20,475,000

Description:

This project provides for upgrading, replacing, or rehabilitating existing water infrastructure consisting of water storage, pumping, and distribution assets system wide. Specific work will be determined based on (1) The Water Master Plan, and/or (2) the need to stop leaks, reduce water loss, increase local or area flow and/or pressure in areas with insufficient capacity, in order to meet current and projected future domestic, commercial, and industrial flow demands. Projects may create loops, purchase easements, and replace or rehabilitate existing pipes, pump stations, and/or storage assets. This project may use water/sewer funds, impact fees, and cost shares where appropriate. Additionally, a portion of the project balance will be utilized on rehabilitation and replacement of troubled areas that experience frequent leaks with a target goal of replacing 1% of mainlines per year (100-year reconstruction cycle). In addition to the \$20,475,000 funded in the 2026-2030 period, there is \$77,925,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026	Ash Street Pump Station & Juneway Ter 12-in waterline; aging line repl
Year 2 - 2027	18-in WL to Elkins; Hwy 112 N reloc; 36-in WL rehab; Master Plan; aging line repl
Year 3 - 2028	Mt Kessler Booster Pump Stn; water Master Plan recs; aging line repl
Year 4 - 2029	Water Master Plan recs; aging line repl
Year 5 - 2030	Water Master Plan recs; aging line repl

Effect on Operations:

This project is a vital component in addressing the various needs of the City's water distribution system.

Master Plan(s) Addressed:

Water Master Plan - There are many factors that enter into the design of water capacity: total system storage, operational water levels to be maintained in the tanks, maximum daily usage expected, maximum velocity and head loss allowed in a water line, and peak usage. This project addresses deficiencies in those areas which includes creating dual feeds and loops to maintain water quality, additional storage capacity, adequate fire flow protection, and additional water transmission and distribution lines throughout the system to help meet the City's future needs.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: WATER TANK IMPROVEMENTS

Division: Water & Sewer Maintenance (720)

Funding: 5400 - Water and Sewer

Category: Water & Sewer Improvements

Rank: 3

Project #: 14010

Project Cost		
2026	\$	1,000,000
2027		500,000
2028		500,000
2029		500,000
2030		500,000
Total	\$	3,000,000

Description:

This project is to refurbish the existing water tanks and associated appurtenances as they get older. This ensures water quality and extends the life of the infrastructure. In addition to the \$3,000,000 funded in the 2026-2030 period, there is \$5,600,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026	Goshen Tank Rehab;
Year 2 - 2027	Kessler Tanks Rehab; System-wide Tank Inspections
Year 3 - 2028	Anticipated 2027 Inspection Recommendations
Year 4 - 2029	Anticipated 2027 Inspection Recommendations
Year 5 - 2030	Rodgers Drive Tank Rehab;

Effect on Operations:

Tanks must maintain their integrity to provide safe drinking water.

Master Plan(s) Addressed:

Water tank inspections are performed every 5-years by 3rd-party contract to comply with Arkansas Department of Health Standards. Recommendations from these inspections generate priorities of rehab and repair on water tanks.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: WATER & SEWER IMPROVEMENTS DEFINED BY STUDY

Division: Water & Sewer Maintenance (720)

Funding: 5400 - Water and Sewer

Category: Water & Sewer Improvements

Rank: 6

Project #: 10007

Project Cost		
2026	\$	-
2027		-
2028		600,000
2029		600,000
2030		-
Total	\$	1,200,000

Description:

MANAGEMENT OF THE SRF FUNDING FOR THE WEST TRANSMISSION LINE FLOWS THROUGH THIS PROJECT. In addition to the \$1,200,000 funded in the 2026-2030 period, there is \$47,219,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026	INSTALLING WEST TRANSMISSION LINE
Year 2 - 2027	INSTALLING WEST TRANSMISSION LINE
Year 3 - 2028	WATER & SEWER RELOCATIONS
Year 4 - 2029	WATER & SEWER RELOCATIONS
Year 5 - 2030	WATER & SEWER RELOCATIONS

Effect on Operations:

This will give the City multiple points of entry into the distribution system and help with the conveyance of water into the western region of the water service area. This is urgent because the rapid growth in the region has placed increased demand for potable water.

Master Plan(s) Addressed:

Water Master Plan - The City's Water Master Plan indicates that the projected growth in Fayetteville and surrounding service area will require an additional transmission line. This line will tie in at the City's west side distribution system. This will give the City multiple points of entry into the distribution system and help with the conveyance of water into the western region of the water service area.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: WATER & SEWER RELOCATIONS FOR BOND PROJECTS

Division: Water & Sewer Maintenance (720)

Funding: 5400 - Water and Sewer

Category: Water & Sewer Improvements

Rank: 8

Project #: 11011

Project Cost		
2026	\$	500,000
2027		500,000
2028		500,000
2029		500,000
2030		500,000
Total	\$	2,500,000

Description:

This project is for various water and sewer relocations for street bond and other transportation projects where the street bond fund does not have sufficient funds to cover the utility relocations. Projects are to be paid first from any remaining water/sewer revenue bond funds, if available. If it involves capacity increases, impact fee funds could be utilized, if available.

Scheduled Implementation:

Active Project

Year 1 - 2026	Hwy 112 Utility Relocations
Year 2 - 2027	Utility Relocations
Year 3 - 2028	Utility Relocations
Year 4 - 2029	Utility Relocations
Year 5 - 2030	Utility Relocations

Effect on Operations:

Besides ARDOT road widening projects, this project replaces aged or undersized piping before new roads or drainage projects are installed, which would most likely eliminate the need to disturb the integrity of recently completed projects.

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: WATER STORAGE & PUMP STATION MAINTENANCE

Division: Water & Sewer Maintenance (720)

Funding: 5400 - Water and Sewer

Category: Water & Sewer Improvements

Rank: 9

Project #: 15021

Project Cost		
2026	\$	100,000
2027		100,000
2028		100,000
2029		100,000
2030		100,000
Total	\$	500,000

Description:

The system wide water pumping stations and grounds require maintenance. This project is used to replace generators, pumps, valves, fencing, etc.

Scheduled Implementation:

Active Project

Year 1 - 2026	Misc pump station maintenance and repair
Year 2 - 2027	Misc pump station maintenance and repair
Year 3 - 2028	misc pump station maintenance and repair
Year 4 - 2029	Misc pump station maintenance and repair
Year 5 - 2030	Misc pump station maintenance and repair

Effect on Operations:

Pumping stations are integral and the backbone of the water distribution system.

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Water and Sewer Technology Equipment Replacements

Division: Water & Sewer Maintenance (720)

Funding: 5400 - Water and Sewer

Category: Water & Sewer Improvements

Rank: 14

Project #: 02057

Project Cost		
2026	\$	20,000
2027		146,000
2028		29,000
2029		108,000
2030		49,000
Total	\$	352,000

Description:

This project is for the replacement of failing and outdated personal computers (PC's), printers, and monitors. IT staff performed a thorough inventory of citywide technology equipment to document the fund, division, program, location, purchase date, and cost of each piece of equipment. A structured replacement schedule was developed that defined a standard useful life for each of the following equipment types: PCs, laptops, tablets, printers, and scanners. Each year the proposed replacement plan will be reviewed to ensure equipment is utilized to its maximum useful life but replaced when needed to ensure optimal employee efficiency. Amounts from IT's Fayetteville Technology plan Cost Estimates by Phase Replacement Items. In addition to the \$352,000 funded in the 2026-2030 period, there is \$44,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026	Technology replacements per structured replacement schedule.
Year 2 - 2027	Technology replacements per structured replacement schedule.
Year 3 - 2028	Technology replacements per structured replacement schedule.
Year 4 - 2029	Technology replacements per structured replacement schedule.
Year 5 - 2030	Technology replacements per structured replacement schedule.

Effect on Operations:

This project has no significant direct cost on operations. Indirectly, newer faster machines increase end user productivity and reduce time spent maintaining equipment. IT staff do spend a significant amount of time deploying new technology, but this is offset with the lack of support needed to support old equipment that require more maintenance.

Master Plan(s) Addressed:

By replacing computer technology, staff supports the City Council's Guiding Principle of "Well Maintained City Infrastructure and Facilities." The structured computer replacement plan strives to right size technology, provide for oversight of all computer purchases, and ensures technology is replaced in a timely fashion. By replacing the computer technology, staff ensures that performance and energy savings technology is deployed on a consistent basis. This complies with the increased energy efficiency in new and existing structures goal of the Energy Action Plan.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: WATER & SEWER IMPACT FEE COST SHARING

Division: Water & Sewer Maintenance (720)

Funding: 5400 - Water and Sewer

Category: Water & Sewer Improvements

Rank: 18

Project #: 04039

Project Cost		
2026	\$	150,000
2027		150,000
2028		150,000
2029		150,000
2030		150,000
Total	\$	750,000

Description:

This project involves all cases where impact fees are used to cost-share with and thus supplement other funding sources to increase capacity in either water distribution, pumping, and storage systems or the wastewater collection and treatment systems.

Scheduled Implementation:

Active Project

Year 1 - 2026	Projects typically initiated by a developer request for consideration
Year 2 - 2027	Projects typically initiated by a developer request for consideration
Year 3 - 2028	Projects typically initiated by a developer request for consideration
Year 4 - 2029	Projects typically initiated by a developer request for consideration
Year 5 - 2030	Projects typically initiated by a developer request for consideration

Effect on Operations:

In some cases, the utility is able to utilize impact fee cost share funding to upsize water and sewer infrastructure at a fraction of the total cost to the rate payers.

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: UTILITIES FINANCIAL SERVICES IMPROVEMENTS

Division: Utilities Financial Services (710)

Funding: 5400 - Water and Sewer

Category: Water & Sewer Improvements

Rank: 21

Project #: 03038

Project Cost		
2026	\$	15,000
2027		5,000
2028		3,000
2029		15,000
2030		15,000
Total	\$	53,000

Description:

This project is for various improvements in office hardware, software, communications, computers, safety features, and office configuration for the Utilities Financial Services Division. Planned improvements include remodel and reconfiguration of majority of the division office space. Major improvements to be done in 2025 and 2026. Deposit center lobby will be configured to a meeting room and the utility billing/deposit area will be restructured to accommodate customer interactions. Call Center, Cashier Area and personnel offices will either be remodeled/moved/added in the new configuration and improvements of the division layout. In addition to the \$53,000 funded in the 2026-2030 period, there is \$67,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026	Additional Offices and Remodel of Division layout and spaceology
Year 2 - 2027	Replace non-functioning & obsolete technology
Year 3 - 2028	Replace non-functioning & obsolete technology
Year 4 - 2029	Replace non-functioning & obsolete technology
Year 5 - 2030	replace non-functioning & obsolete technology

Effect on Operations:

This project will provide current technology in the operations of the Utility Financial Services Department.

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: WATER METERS

Division: Water & Sewer Maintenance (720)

Funding: 5400 - Water and Sewer

Category: Water & Sewer Services Improvements

Rank: 5

Project #: 02065

Project Cost		
2026	\$	1,700,000
2027		2,000,000
2028		2,400,000
2029		2,900,000
2030		2,000,000
Total	\$	11,000,000

Description:

This project is for the replacement of aged water meters, expansion meters for new water service, and for purchasing new meters with technological advancements over the older style meters. Advanced Metering Infrastructure is being integrated into the system. In addition to the \$11,000,000 funded in the 2026-2030 period, there is \$1,100,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026	1,600 new accounts; 3,500 5/8" repl meters; 1"+ meters
Year 2 - 2027	1,600 new accounts; 4,500 5/8" repl meters; 1"+ meters
Year 3 - 2028	1,600 new accounts; 6,000 5/8" repl meters; 1"+ meters
Year 4 - 2029	1,600 new accounts; 8,000 5/8" repl meters; 1"+ meters
Year 5 - 2030	1,600 new accounts; 8,000 5/8" repl meters; 1"+ meters

Effect on Operations:

The Utility is systematically replacing inoperative manual and radio-read water meters with smart meters, as well as meters for new customers. This will allow the City to gain on advanced metering technology. This reduces truck rolls and reduces the head count for meter readers. The employees will be trained to transition to meter maintenance activities. Water meters generate funds to operate.

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: WATER & SEWER EQUIPMENT EXPANSIONS

Division: Water & Sewer Maintenance (720)

Funding: 5400 - Water and Sewer

Category: Water & Sewer Services Improvements

Rank: 10

Project #: 13019

Project Cost		
2026	\$	50,000
2027		50,000
2028		50,000
2029		50,000
2030		50,000
Total	\$	250,000

Description:

This project is for the expansion equipment for the Water & Sewer Operations Division. This project is needed in anticipation of adding additional construction crews in the future. It is also needed to adhere to changing technologies within the Water & Sewer profession. In addition to the \$250,000 funded in the 2026-2030 period, there is \$950,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026	Replace Hydro-excavating trailer with a hydro-excavating truck
Year 2 - 2027	Equipment
Year 3 - 2028	Equipment
Year 4 - 2029	Equipment
Year 5 - 2030	Equipment

Effect on Operations:

Equipment (and employees) are added to the Division only after careful examination of the cost-effectiveness of the additions, and how it will improve our service to the rate payers.

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: WATER & SEWER BUILDING & OFFICE IMPROVEMENTS

Division: Water & Sewer Maintenance (720)

Funding: 5400 - Water and Sewer

Category: Water & Sewer Services Improvements

Rank: 15

Project #: 15020

Project Cost		
2026	\$	100,000
2027		100,000
2028		100,000
2029		100,000
2030		100,000
Total	\$	500,000

Description:

This project is for structural maintenance, repair, and replacement of the existing water & sewer operations building and also any water & sewer operations office improvements that need to be performed. In addition to the \$500,000 funded in the 2026-2030 period, there is \$100,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026	Misc projects; Operations Facility Master Plan
Year 2 - 2027	Misc projects
Year 3 - 2028	Misc projects
Year 4 - 2029	Misc projects
Year 5 - 2030	Misc projects

Effect on Operations:

Providing work stations as well as maintaining the buildings are important to reduce long-term costs. Using buildings to store the specialty equipment prolongs the life of that equipment.

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: WATER & SEWER RATE OPERATIONS STUDY

Division: Water & Sewer Maintenance (720)

Funding: 5400 - Water and Sewer

Category: Water & Sewer Services Improvements

Rank: 16

Project #: 02064

Project Cost		
2026	\$	20,000
2027		20,000
2028		20,000
2029		40,000
2030		40,000
Total	\$	140,000

Description:

This project is to conduct periodical water & sewer rate studies. A rate study assesses the financial health of the Utilities Department, projects future operating and capital expenses needed to maintain the systems, and projects the future rates for customers that will generate sufficient revenues to cover operating and capital expenses and assure a sufficient level of cash reserves. In addition to the \$140,000 funded in the 2026-2030 period, there is \$50,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026	Incremental saving for rate study every 4 years
Year 2 - 2027	Incremental saving for rate study every 4 years
Year 3 - 2028	Incremental saving for rate study every 4 years
Year 4 - 2029	Incremental saving for rate study every 4 years
Year 5 - 2030	incremental saving for rate study every 4 years

Effect on Operations:

Rate adjustments are necessary to generate revenues to cover operating and capital expenses and assure a sufficient level of cash reserves.

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: BACKFLOW PREVENTION ASSEMBLIES

Division: Water & Sewer Maintenance (720)

Funding: 5400 - Water and Sewer

Category: Water & Sewer Services Improvements

Rank: 17 **Project #:** 02066

Project Cost		
2026	\$	50,000
2027		50,000
2028		50,000
2029		50,000
2030		50,000
Total	\$	250,000

Description:

This project is for the installation and replacement of backflow prevention assemblies at City facilities to meet the requirements of City ordinances and the Arkansas Department of Health regulations. Additionally, the City contracts with a third-party service to track, store, and report backflow preventer inspection data on approximately 12,500 residential and commercial installations. In addition to the \$250,000 funded in the 2026-2030 period, there is \$86,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026	Ongoing and increasing
Year 2 - 2027	Ongoing and increasing
Year 3 - 2028	Ongoing and increasing
Year 4 - 2029	Ongoing and increasing
Year 5 - 2030	Ongoing and increasing

Effect on Operations:

Effective backflow prevention is critical to ensure the drinking water is safe

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Stormwater Utility Equipment Purchase

Division: Stormwater Management (740)

Funding: 5450 - Stormwater Management

Category: Bridge & Drainage Improvements

Rank: 1

Project #: 00000

Project Cost		
2026	\$	200,000
2027		200,000
2028		200,000
2029		200,000
2030		200,000
Total	\$	1,000,000

Description:

In December of 2024, Council approved the creation of the stormwater utility. In part, this added additional operation and maintenance personnel as well as additional equipment for this personnel to utilize. This equipment will be used in the operation and maintenance activities associated with the stormwater utility program.

Scheduled Implementation:

New Project Request

Year 1 - 2026	Funding set aside to reimburse general fund
Year 2 - 2027	Funding set aside to reimburse general fund
Year 3 - 2028	Funding set aside to reimburse general fund
Year 4 - 2029	Funding set aside to reimburse general fund
Year 5 - 2030	Funding set aside to reimburse general fund

Effect on Operations:

Reduced flooding and service calls

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Drainage Materials

Division: Stormwater Management (740)

Funding: 5450 - Stormwater Management

Category: Bridge & Drainage Improvements

Rank: 2

Project #: 00000

Project Cost		
2026	\$	500,000
2027		500,000
2028		500,000
2029		500,000
2030		500,000
Total	\$	2,500,000

Description:

Proposed funding would continue to be utilized on an annual basis for materials associated with the operation and maintenance of the City's stormwater system.

Scheduled Implementation:

Active Project

Year 1 - 2026	Operation and Maintenance Material Funding
Year 2 - 2027	Operation and Maintenance Material Funding
Year 3 - 2028	Operation and Maintenance Material Funding
Year 4 - 2029	Operation and Maintenance Material Funding
Year 5 - 2030	Operation and Maintenance Material Funding

Effect on Operations:

Ongoing operation and maintenance ultimately reduces widespread flooding and the service calls associated with the events.

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Other Drainage Projects

Division: Stormwater Management (740)

Funding: 5450 - Stormwater Management

Category: Bridge & Drainage Improvements

Rank: 3 **Project #:** 00000

Project Cost		
2026	\$	50,000
2027		100,000
2028		100,000
2029		100,000
2030		-
Total	\$	350,000

Description:

Proposed funding would continue to be utilized on an annual basis for miscellaneous smaller projects and materials.

Scheduled Implementation:

Active Project

Year 1 - 2026	Funding set aside for construction
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Year 2 - 2027 Funding set aside for construction

Year 3 - 2028 Funding set aside for construction

Year 4 - 2029 Funding set aside for construction

Year 5 - 2030 No Work

Effect on Operations:

By repairing/upgrading drainage facilities, this reduces the maintenance requirements of the Transportation Division and allows that time to be spent on other needs. If bidding/contactors are used to complete the work, this further reduces the workload of the Transportation Division.

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: S River Meadows/Cherry Hills Drainage

Division: Stormwater Management (740)

Funding: 5450 - Stormwater Management

Category: Bridge & Drainage Improvements

Rank: 4 **Project #:** 00000

Project Cost		
2026	\$	500,000
2027		500,000
2028		-
2029		-
2030		-
Total	\$	1,000,000

Description:

This project was identified as a priority after the 2017 flood event. Runoff from the area upstream results in street flooding and the flooding of several structures within this subdivision. The design of this project is currently underway and this additional funding would pay for the construction. Due to the overall cost of the construction and other needs identified, funding would need to be allocated over several years as shown.

Scheduled Implementation:

New Project Request

Year 1 - 2026	Funding allocated for construction
Year 2 - 2027	Funding allocated for construction and construction begins
Year 3 - 2028	Construction completed
Year 4 - 2029	No Work
Year 5 - 2030	No Work

Effect on Operations:

Reduced structure flooding and reduced drainage calls for the area

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Eastern Ave Drainage

Division: Stormwater Management (740)

Funding: 5450 - Stormwater Management

Category: Bridge & Drainage Improvements

Rank: 5 **Project #:** 00000

Project Cost		
2026	\$	250,000
2027		200,000
2028		250,000
2029		250,000
2030		-
Total	\$	950,000

Description:

This project was identified as a priority after the 2017 flood event. Runoff from the surrounding area overwhelms the drainage on Eastern Ave and floods structures along the east side of the street. This project would include the design and ultimate construction of drainage improvements along Eastern Ave and surrounding area to reduce flooding in the street and eliminate to the extent possible any structure flooding. Due to the overall cost of the construction and other needs identified, funding would need to be allocated over several years as shown.

Scheduled Implementation:

New Project Request

Year 1 - 2026	Begin investigation and design of overall improvements
Year 2 - 2027	Funding to be saved for construction
Year 3 - 2028	Funding to be saved for construction
Year 4 - 2029	Construction of the project to begin
Year 5 - 2030	Construction of the project complete

Effect on Operations:

Reduced structure flooding and reduced drainage calls for the area

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Pollard Ave Drainage

Division: Stormwater Management (740)

Funding: 5450 - Stormwater Management

Category: Bridge & Drainage Improvements

Rank: 6 **Project #:** 00000

Project Cost		
2026	\$	-
2027		-
2028		200,000
2029		200,000
2030		-
Total	\$	400,000

Description:

This project was identified as a priority after the 2017 flood event. Runoff from the area upstream results in street flooding and flooding close to and in between two structures. The retaining wall in between the structures was started to degrade as well. Preliminary design for the solution has been completed and the routing would be within existing alley and City ROW. Due to the overall cost of the construction and other needs identified, funding would need to be allocated over several years as shown.

Scheduled Implementation:

New Project Request

Year 1 - 2026	No Work
Year 2 - 2027	No Work
Year 3 - 2028	Complete design and set aside funding for construction
Year 4 - 2029	Set aside additional funding for construction and complete project
Year 5 - 2030	No Work

Effect on Operations:

Reduced flooding around structures and reduced drainage calls for the area

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Salem Drive Flooding

Division: Stormwater Management (740)

Funding: 5450 - Stormwater Management

Category: Bridge & Drainage Improvements

Rank: 7 **Project #:** 00000

Project Cost		
2026	\$	-
2027		-
2028		250,000
2029		250,000
2030		300,000
Total	\$	800,000

Description:

This project was identified as a priority after the 2017 flood event. Runoff from the area upstream results in street flooding and the flooding of several structures within this subdivision. The design of this project is currently underway and this additional funding would pay for the construction. Due to the overall cost of the construction and other needs identified, funding would need to be allocated over several years as shown.

Scheduled Implementation:

New Project Request

Year 1 - 2026	No Work
Year 2 - 2027	No Work
Year 3 - 2028	Design completed and funding set aside for construction
Year 4 - 2029	Funding set aside for construction
Year 5 - 2030	Funding set aside for construction

Effect on Operations:

Reduced structure flooding and reduced drainage calls for the area

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Elmhurst McClinton Phase 2

Division: Stormwater Management (740)

Funding: 5450 - Stormwater Management

Category: Bridge & Drainage Improvements

Rank: 8 **Project #:** 00000

Project Cost		
2026	\$	-
2027		-
2028		-
2029		-
2030		500,000
Total	\$	500,000

Description:

This project was identified as a priority after the 2017 flood event. Runoff from the area upstream results in street flooding and the flooding of several structures within this subdivision. The design of this project is currently underway and this additional funding would pay for the construction. Due to the overall cost of the construction and other needs identified, funding would need to be allocated over several years as shown.

Scheduled Implementation:

New Project Request

Year 1 - 2026	No Work
Year 2 - 2027	No Work
Year 3 - 2028	No Work
Year 4 - 2029	No Work
Year 5 - 2030	Funding set aside for construction

Effect on Operations:

Reduced structure flooding and reduced drainage calls for the area

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: RTC - Master Plan Expansion

Division: Recycling & Trash Collection (750)

Funding: 5500 - Recycling and Trash Collection

Category: Recycling & Trash Collection Improvements

Rank: 1 **Project #:** 18016

Project Cost		
2026	\$	750,000
2027		800,000
2028		800,000
2029		850,000
2030		900,000
Total	\$	4,100,000

Description:

These project funds are intended for use in support of the continued implementation of the Solid Waste Reduction, Diversion, and Recycling Master Plan. This would include expansion of the food waste organics composting program, expansion of recycling collection services, and trash collection services. This project is also to maintain, repair and expand the Scale House Improvements, Administration Building, Recycling Processing Facility and Transfer Station as required to conduct daily operations in compliance with the ADEQ permit. (Per Email to Holly on 2/27/25, this project will include the remaining balances from two existing projects (13021 - RTC - Office & Transfer Station Exp and 18017 - RTC - Scale House Improvements))

Scheduled Implementation:

Active Project

Year 1 - 2026	Add front load recycling (and trash) collections truck.
Year 2 - 2027	Add Fleet Truck
Year 3 - 2028	Add Fleet Truck
Year 4 - 2029	Add Fleet Truck
Year 5 - 2030	Add Fleet Truck

Effect on Operations:

One driver position will be added in 2029 thru 2030 to accommodate the expanded commercial waste, recycling and residential trash services. The motor pool charges are on-going costs associated with the three new trucks.

Master Plan(s) Addressed:

The Solid Waste Reduction, Diversion and Recycling Master Plan calls for an increase to 40% diversion of waste from the landfill by 2027. The main pieces of the plan include implementation of an organics composting program and additional recycling services.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: RTC - Compost Site Improvements

Division: Recycling & Trash Collection (750)

Funding: 5500 - Recycling and Trash Collection

Category: Recycling & Trash Collection Improvements

Rank: 2 **Project #:** 20006

Project Cost		
2026	\$	200,000
2027		200,000
2028		200,000
2029		200,000
2030		200,000
Total	\$	1,000,000

Description:

This project is to maintain, repair and expand the Compost Site and Building as required to conduct daily operations in compliance with the ADEQ permit and to accommodate growth of the city. Improvements will be made to both site and equipment in order to remain in compliance and increase productivity to meet requirements identified in the Solid Waste Reduction, Diversion and Recycling Master Plan.

Scheduled Implementation:

Active Project

Year 1 - 2026	Expand compost storage and processing area
Year 2 - 2027	Maintenance and repair of compost facilities
Year 3 - 2028	Maintenance and repair of compost facilities
Year 4 - 2029	Maintenance and repair of compost facilities
Year 5 - 2030	Maintenance and repair of compost facilities

Effect on Operations:

N/A

Master Plan(s) Addressed:

The Energy Action Plan and the Solid Waste Reduction, Diversion and Recycling Master Plan calls for an increase to 40% diversion of waste from the landfill by 2027. The main pieces of the plan include implementation of an organics composting program.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: RTC - Rate Study

Division: Recycling & Trash Collection (750)

Funding: 5500 - Recycling and Trash Collection

Category: Recycling & Trash Collection Improvements

Rank: 3

Project #: 10004

Project Cost		
2026	\$	-
2027		-
2028		-
2029		-
2030		100,000
Total	\$	100,000

Description:

This project is to retain the services of a consulting firm to conduct a rate study to determine the true cost of all services provided by the Recycling & Trash Collection Division. This will enable staff to determine appropriate rates for levels of service throughout all programs and facilitate the implementation of the Solid Waste Reduction, Diversion, and Recycling Master Plan.

Scheduled Implementation:

Active Project

Year 1 - 2026	N/A
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Year 2 - 2027 N/A

Year 3 - 2028 N/A

Year 4 - 2029 N/A

Year 5 - 2030	Conduct updated Rate Study
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Effect on Operations:

N/A

Master Plan(s) Addressed:

Staff will hire a consultant to conduct a comprehensive rate study to determine the level of service and associated costs for all services including the services required by the adoption of the Solid Waste Reduction, Diversion, and Recycling Master Plan through City Council with Resolution 49-17.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: RTC - Compactors & Containers

Division: Recycling & Trash Collection (750)

Funding: 5500 - Recycling and Trash Collection

Category: Recycling & Trash Collection Improvements

Rank: 4 **Project #:** 24013

Project Cost		
2026	\$	160,000
2027		160,000
2028		160,000
2029		160,000
2030		160,000
Total	\$	800,000

Description:

This project is for the purchase of compactors and containers used for the collection of solid waste material. This project will utilize several styles of containers to efficiently handle solid waste and recycling materials generated within the city. Compactors decrease the frequency of collection and are serviced with existing drop box trucks. This project is also for the maintenance, repair and signage of all containers used for the collection and hauling of waste and recycling materials.

Scheduled Implementation:

Active Project

Year 1 - 2026	\$60k-2 compactors, \$70k-containers; \$30k-container maint/signs
Year 2 - 2027	\$60k-2 compactors, \$70k-containers; \$30k-container maint/signs
Year 3 - 2028	\$60k-2 compactors, \$70k-containers; \$30k-container maint/signs
Year 4 - 2029	\$60k-2 compactors, \$70k-containers; \$30k-container maint/signs
Year 5 - 2030	\$60k-2 compactors, \$70k-containers; \$30k-container maint/signs

Effect on Operations:

N/A

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: RTC Technology Equipment Replacements

Division: Recycling & Trash Collection (750)

Funding: 5500 - Recycling and Trash Collection

Category: Recycling & Trash Collection Improvements

Rank: 5 **Project #:** 02057

Project Cost		
2026	\$	19,000
2027		3,000
2028		8,000
2029		7,000
2030		21,000
Total	\$	58,000

Description:

This project is for the replacement of failing and outdated personal computers (PC's), printers, and monitors. IT staff performed a thorough inventory of citywide technology equipment to document the fund, division, program, location, purchase date, and cost of each piece of equipment. A structured replacement schedule was developed that defined a standard useful life for each of the following equipment types: PCs, laptops, tablets, printers, and scanners. Each year the proposed replacement plan will be reviewed to ensure equipment is utilized to its maximum useful life but replaced when needed to ensure optimal employee efficiency. Amounts from IT's Fayetteville Technology plan Cost Estimates by Phase Replacement Items.

Scheduled Implementation:

Active Project

Year 1 - 2026	Technology replacements per structured replacement schedule.
Year 2 - 2027	Technology replacements per structured replacement schedule.
Year 3 - 2028	Technology replacements per structured replacement schedule.
Year 4 - 2029	Technology replacements per structured replacement schedule.
Year 5 - 2030	Technology replacements per structured replacement schedule.

Effect on Operations:

This project has no significant direct cost on operations. Indirectly, newer faster machines increase end user productivity and reduce time spent maintaining equipment. IT staff do spend a significant amount of time deploying new technology, but this is offset with the lack of support needed to support old equipment that require more maintenance.

Master Plan(s) Addressed:

By replacing computer technology, staff supports the City Council's Guiding Principle of "Well Maintained City Infrastructure and Facilities." The structured computer replacement plan strives to right size technology, provide for oversight of all computer purchases, and ensures technology is replaced in a timely fashion. By replacing the computer technology, staff ensures that performance and energy savings technology is deployed on a consistent basis. This complies with the increased energy efficiency in new and existing structures goal of the Energy Action Plan.

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: RTC - Route Management System

Division: Recycling & Trash Collection (750)

Funding: 5500 - Recycling and Trash Collection

Category: Recycling & Trash Collection Improvements

Rank: 6 **Project #:** 19004

Project Cost		
2026	\$	50,000
2027		40,000
2028		40,000
2029		40,000
2030		40,000
Total	\$	210,000

Description:

This project is for vehicle locator telematics and service verification equipment for all trucks in the fleet. The new equipment is designed to improve route optimization for the collection fleet along with providing better service to customers by verifying collection by GPS coordinates as well as time stamps/photos for time of pick up service.

Scheduled Implementation:

Active Project

Year 1 - 2026	Add telematics to additional fleet vehicles and add tracking.
Year 2 - 2027	Add telematics to additional fleet vehicles and add tracking.
Year 3 - 2028	Add telematics to additional fleet vehicles and add tracking.
Year 4 - 2029	Upgrade and maint of telematics, route optimization and anti-contamination equip
Year 5 - 2030	Upgrade and maint of telematics, route optimization and anti-contamination equip

Effect on Operations:

N/A

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Airport Movement Pavement Rehab

Division: Airport Services (760)

Funding: 5550 - Airport

Category: Aviation Improvements

Rank: 1

Project #: 21010

Project Cost		
2026	\$	75,000
2027		-
2028		-
2029		-
2030		-
Total	\$	75,000

Description:

Funds from this project will be used for the City's Match on grants. The Extend Taxiway E project will take course over 3 years. City match will be as follows: 2024: \$20,800; 2025: \$22,500; 2026: \$245,000. In 2026 there will be a North GA Apron Rehab with a city match of \$170,000. In 2026, there will be a Taxiway E Extension Construction with a city match of \$75,000, and Utility Extensions with a city match of \$15,000. In addition to the \$75,000 funded in the 2026-2030 period, there is \$185,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026 North GA Apron Rehab, Taxiway E Extension Construction

Year 2 - 2027

Year 3 - 2028

Year 4 - 2029

Year 5 - 2030

Effect on Operations:

Completing these grant projects will improve airfield safety, and allow for future expansion.

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Airport Engineering Consultant Services

Division: Airport Services (760)

Funding: 5550 - Airport

Category: Aviation Improvements

Rank: 2

Project #: 15029

Project Cost		
2026	\$	20,000
2027		20,000
2028		20,000
2029		20,000
2030		20,000
Total	\$	100,000

Description:

This project is for Engineering Consultant Services to be utilized through various Federal and State Grant projects.

Scheduled Implementation:

Active Project

Year 1 - 2026	\$20000 On call services
Year 2 - 2027	\$20000 On call services
Year 3 - 2028	\$20000 On call services
Year 4 - 2029	\$20000 On call services
Year 5 - 2030	\$20000 On call services

Effect on Operations:

n/a

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Airport T-hangar Rehab

Division: Airport Services (760)

Funding: 5550 - Airport

Category: Aviation Improvements

Rank: 3

Project #: 21011

Project Cost		
2026	\$	40,000
2027		40,000
2028		40,000
2029		-
2030		-
Total	\$	120,000

Description:

This project will be used to replace the East Side Pilot's Lounge, Self Serve Fuel Farm and Aircraft Washrack. In addition to the \$120,000 funded in the 2026-2030 period, there is \$80,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026 Washrack \$60,000
Year 2 - 2027 Pilot's Shack \$120,000
Year 3 - 2028 Self Serve \$20,000
Year 4 - 2029
Year 5 - 2030

Effect on Operations:

These items are a necessity to GA operations due to the aging infrastructure that is currently in place.

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Airport Lighting Improvements

Division: Airport Services (760)

Funding: 5550 - Airport

Category: Aviation Improvements

Rank: 4

Project #: 15026

Project Cost		
2026	\$	10,000
2027		10,000
2028		10,000
2029		10,000
2030		10,000
Total	\$	50,000

Description:

This project is to provide funding for anticipated lighting upgrades at Drake Field in multiple locations. Walk-through assessments were performed to identify energy efficiencies. New LED lighting was noted for the tarmac, T-hangars, FBO hangar and roadway lighting. The lighting improvements are eligible for utility incentives. The estimated energy savings for the installation of all recommended upgrades is approximately \$10,000 per year. The additional benefit of completing these lighting upgrades is the reduction in maintenance costs of the outdated lighting.

Scheduled Implementation:

Active Project

Year 1 - 2026 T-hangar Lighting
Year 2 - 2027 Tarmac and FBO hangar lighting.
Year 3 - 2028
Year 4 - 2029
Year 5 - 2030

Effect on Operations:

Reduced electricity costs and reduced maintenance costs for time spent repairing outdated lighting.

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Airport Equipment Replacement

Division: Airport Services (760)

Funding: 5550 - Airport

Category: Aviation Improvements

Rank: 5

Project #: 18019

Project Cost		
2026	\$	20,000
2027		20,000
2028		20,000
2029		20,000
2030		20,000
Total	\$	100,000

Description:

This project is for the planned replacement of airport equipment: ARFF Vehicle, GPU, baggage carts (\$12,000), replacement tug (\$40,000), de-ice trailer (\$50,000)

Scheduled Implementation:

Active Project

Year 1 - 2026 De-Icing trailer
Year 2 - 2027 GPU, replacement tug, baggage carts
Year 3 - 2028
Year 4 - 2029
Year 5 - 2030

Effect on Operations:

This project is for the planned replacement of airport equipment: ARFF Vehicle, GPU, baggage carts (\$12,000), replacement tug (\$40,000), de-ice trailer (\$50,000)

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Airport Street Side Improvements

Division: Airport Services (760)

Funding: 5550 - Airport

Category: Aviation Improvements

Rank: 6

Project #: 24015

Project Cost		
2026	\$	40,000
2027		40,000
2028		40,000
2029		40,000
2030		40,000
Total	\$	200,000

Description:

This purpose of this project is to improve the public facing side of the airfield to include burying of utilities, sidewalk improvements, updated signage, landscaping and fencing improvements. An additional \$25k/YR is being requested to fund much needed parking lot paving. In addition to the \$200,000 funded in the 2026-2030 period, there is \$125,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026	Parking lot paving, fencing improvements
Year 2 - 2027	Parking lot paving, sidewalk improvements
Year 3 - 2028	Parking lot paving, signage
Year 4 - 2029	Parking lot paving, landscaping
Year 5 - 2030	Parking lot paving

Effect on Operations:

Project priorities so far have been on safety and efficiency. As the airfield continues to grow, consideration should be given for the overall appearance and accessibility to the public.

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Airfield Camera Replacement

Division: Airport Services (760)

Funding: 5550 - Airport

Category: Aviation Improvements

Rank: 7

Project #: 00000

Project Cost		
2026	\$	45,000
2027		-
2028		-
2029		-
2030		-
Total	\$	45,000

Description:

The airfield currently uses the Meraki camera systems. They need to be replaced ASAP. The quote for \$45,000 has been provided by the I.T. department.

Scheduled Implementation:

New Project Request

Year 1 - 2026 Camera Replacement

Year 2 - 2027

Year 3 - 2028

Year 4 - 2029

Year 5 - 2030

Effect on Operations:

The airfield currently uses the Meraki camera systems. They need to be replaced ASAP. The quote for \$45,000 has been provided by the I.T. department.

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Airport Terminal Improvements

Division: Airport Services (760)

Funding: 5550 - Airport

Category: Aviation Improvements

Rank: 8

Project #: 18020

Project Cost		
2026	\$	-
2027		20,000
2028		20,000
2029		20,000
2030		20,000
Total	\$	80,000

Description:

The airport is asking for an additional \$40,000/YR to continue updating terminal finishes for flooring, furniture and building improvements. Staff will identify the order in which areas need replacement first, and will continue to update in that order. In addition to the \$80,000 funded in the 2026-2030 period, there is \$120,000 requested in the unfunded list.

Scheduled Implementation:

Active Project

Year 1 - 2026	flooring, furniture
Year 2 - 2027	furniture
Year 3 - 2028	restroom remodel
Year 4 - 2029	remodeling walls in the lobby
Year 5 - 2030	office upgrades

Effect on Operations:

The airport is asking for an additional \$40,000/YR to continue updating terminal finishes for flooring, furniture and building improvements. Bringing the terminal building more up to date helps with customer experience as they fly in to Fayetteville.

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Transportation & Fleet Building Improvements

Division: Fleet Operations (770)

Funding: 9700 - Shop

Category: Facilities Management Improvements

Rank: 4

Project #: 18001

Project Cost		
2026	\$	20,000
2027		20,000
2028		20,000
2029		20,000
2030		20,000
Total	\$	100,000

Description:

Funds are set aside to ensure the proper maintenance and care for the facility that we work in together.

Scheduled Implementation:

Active Project

Year 1 - 2026	20,000 Repairs as needed
Year 2 - 2027	20,000 Repairs as needed
Year 3 - 2028	20,000 Repairs as needed
Year 4 - 2029	20,000 Repairs as needed
Year 5 - 2030	20,000 Repairs as needed

Effect on Operations:

We need to ensure that funds are available so that if there are major repairs that need to be done we are able to fix them quickly.

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Fleet Replacement Vehicles (#97001)

Division: Fleet Operations (770)

Funding: 9700 - Shop

Category: Vehicles & Equipment

Rank: 1

Project #: 00000

Project Cost

2026	\$	5,955,000
2027		16,727,000
2028		11,166,000
2029		6,018,000
2030		11,307,000
Total	\$	51,173,000

Description:

Replacement planning for all units based off of FASTER point scale as of February 2025.

Scheduled Implementation:

Active Project

Year 1 - 2026	52 vehicles scheduled for replacement City-wide
Year 2 - 2027	87 vehicles scheduled for replacement City-wide
Year 3 - 2028	64 vehicles scheduled for replacement City-wide
Year 4 - 2029	28 vehicles scheduled for replacement City-wide
Year 5 - 2030	78 vehicles scheduled for replacement City-wide

Effect on Operations:

Cost estimation is based off 2025 purchases and vendor provided information. Vendors indicated to expect a 10% increase in pricing year over year for the foreseeable future.

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Shop Lift, Jackstands, Safety Equipment and Training

Division: Fleet Operations (770)

Funding: 9700 - Shop

Category: Vehicles & Equipment

Rank: 2

Project #: 00000

Project Cost		
2026	\$	10,000
2027		10,000
2028		-
2029		-
2030		-
Total	\$	20,000

Description:

Purchase and replacement of severely aged lifts, jackstands and safety equipment in order to create a safe working environment.

Scheduled Implementation:

New Project Request

Year 1 - 2026 10,000 Various safety equipment as required
 Year 2 - 2027 10,000 Various safety equipment as required
 Year 3 - 2028
 Year 4 - 2029
 Year 5 - 2030

Effect on Operations:

By replacing and purchasing additional lifts and jackstands Fleet would be better equipped to ensure safety and avoid costly workers comp claims.

Master Plan(s) Addressed:

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PROGRAM (2026-2030)

Project Title: Storage Container

Division: Fleet Operations (770)

Funding: 9700 - Shop

Category: Facilities Management Improvements

Rank: 3

Project #: 00000

Project Cost		
2026	\$	18,000
2027		-
2028		-
2029		-
2030		-
Total	\$	18,000

Description:

Fleet has the need for additional storage for upfitting and Code 3 equipment when orders are placed for new vehicles and equipment for worktrucks, Police Patrol vehicles and good used equipment. Our parts room where we keep only inventory items to be changed out is not the ideal location due to space constraints. This storage container or large shed will also keep non-office staff or mechanics out of the parts room to better keep track of chargeable items and keep inventory at the right counts. Best industry practice for inventory management is to lock out all staff outside of those who do not order or track inventory.

Scheduled Implementation:

New Project Request

Year 1 - 2026	To be ordered FY26 and delivered same year.
Year 2 - 2027	NA
Year 3 - 2028	NA
Year 4 - 2029	NA
Year 5 - 2030	NA

Effect on Operations:

The additional storage would open up needed space for inventory items. With an expanding Fleet, the additional space would allow repairs and preventative maintenance to be completed more expeditiously limiting down time for other City Departments.

Master Plan(s) Addressed:

OPERATING IMPACTS

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PLAN
Operating Impact

Fund / Div / Rank	Operating Impact Description	Operating 2026	Operating 2027	Operating 2028	Operating 2029	Operating 2030	Total 2026-2030
2100 - Street Fund							
Transportation Improvements							
Transportation Services (410)							
Transportation & Fleet Bldg Impr							
No effect on operations							
Transportation Improvements Total							
2100 - Street Fund Total							
2130 - Parking Fund							
Parking Improvements							
Parking Management (430)							
Parking Deck Improvements							
No effect on operations							
Parking Equip Replacements							
No effect on operations							
Parking Infrastructure Impr							
No effect on operations							
Parking Lot Impr & Overlays							
No effect on operations							
Parking Technology Equip Repl							
No effect on operations							
Parking Improvements Total							
2130 - Parking Fund Total							
2250 - Parks Dev							
Parks & Recreation Improvements							
Parks & Recreation (520)							
Regional Park Improvements		145,000	30,000	30,000	30,000	30,000	265,000
Community Park Impr		5,000	119,500	14,500	14,500	14,500	168,000
Neighborhood Park Dev		-	12,500	17,500	30,000	30,000	90,000
Nature Parks/Conservation Area Impr		-	-	-	-	-	-
No effect on operations							
Parks & Recreation Improvements Total		150,000	162,000	62,000	74,500	74,500	523,000
2250 - Parks Dev Total		150,000	162,000	62,000	74,500	74,500	523,000
2300 - Impact Fee Fund							
Fire Improvements							
Fire (300)							
Fire Impact Fee Improvements		-	-	-	-	-	-
No effect on operations							
Fire Improvements Total		-	-	-	-	-	-
Water & Sewer Improvements							
Utilities Director (700)							
Wastewater Impact Fee Impr		-	-	-	-	-	-
Water Impact Fee Impr		-	-	-	-	-	-
No effect on operations							
Water & Sewer Improvements Total		-	-	-	-	-	-
2300 - Impact Fee Fund Total		-	-	-	-	-	-

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PLAN
Operating Impact

Fund / Div / Rank	Operating Impact Description	Operating 2026	Operating 2027	Operating 2028	Operating 2029	Operating 2030	Total 2026-2030
4470 - Sales Tax Capital Fund							
Bridge & Drainage Improvements							
Engineering (621)	No effect on operations	-	-	-	-	-	-
Other Drainage/Bridge Impr	No effect on operations	-	-	-	-	-	-
Stormwater Quality Mgmt		-	-	-	-	-	-
Bridge & Drainage Improvements Total							
Facilities Improvements							
Facilities Management (140)							
ADA Assessment	No effect on operations	-	-	-	-	-	-
Animal Services Impr	No effect on operations	-	-	-	-	-	-
Building Impr	No effect on operations	-	-	-	-	-	-
Building Impr - ADA Impr	No effect on operations	-	-	-	-	-	-
Building Impr - Fayetteville Town Ctr	No effect on operations	-	-	-	-	-	-
Building Impr - Senior Center	No effect on operations	-	-	-	-	-	-
Building Impr - White Hangar	No effect on operations	-	-	-	-	-	-
Downtown Campus Renovation	No effect on operations	-	-	-	-	-	-
Facilities Improvements Total							
Fire Improvements							
Fire (300)							
Fire Apparatus Purchases Shop Transfer	No effect on operations	-	-	-	-	-	-
Fire Facility Maintenance	No effect on operations	-	-	-	-	-	-
Fire Mobile Radios	No effect on operations	-	-	-	-	-	-
Fire Technology Equip Repl	No effect on operations	-	-	-	-	-	-
Firefighter Safety Equipment	No effect on operations	-	-	-	-	-	-
Fire Improvements Total							
Information Technology Improvements							
Information Technology (170)							
Cyber Security	No effect on operations	-	-	-	-	-	-
Enterprise Application Impr	No effect on operations	-	-	-	-	-	-
Fiber Optic Cable	No effect on operations	-	-	-	-	-	-
Geographic Info System (GIS)	No effect on operations	-	-	-	-	-	-
Local Area Network (LAN) Upgrades	No effect on operations	-	-	-	-	-	-
Public Reporting Dashboard	No effect on operations	-	-	-	-	-	-
Security Cameras	No effect on operations	-	-	-	-	-	-
Storage Area Network (SAN) Upgrades	No effect on operations	-	-	-	-	-	-
Technology Equipment Repl	No effect on operations	-	-	-	-	-	-
Telecommunication System Upgrades	No effect on operations	-	-	-	-	-	-
Information Technology Improvements Total							

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PLAN
Operating Impact

Fund / Div / Rank	Operating Impact Description	Operating 2026	Operating 2027	Operating 2028	Operating 2029	Operating 2030	Total 2026-2030
Library Improvements							
Library (080)							
Library Materials Purchases	No effect on operations	-	-	-	-	-	-
Library Technology Equip Repl	No effect on operations	-	-	-	-	-	-
Library Improvements Total		-	-	-	-	-	-
Media Services Improvements							
Media Services (060)							
City Hall AV Maint	No effect on operations	-	-	-	-	-	-
Digital Signage Implementation	Signage software and player licenses	9,100	9,500	9,500	9,500	9,500	47,100
Television Center Equipment	A-V systems, support, equip, tech, video archiving	4,800	4,800	4,800	4,800	4,800	24,000
Media Services Improvements Total		13,900	14,300	14,300	14,300	14,300	71,100
Other Capital Improvements							
Accounting (131)							
Audit Expense	No effect on operations	-	-	-	-	-	-
City Clerk (051)							
Document Records Mgmt	Savings in-house versus 3rd party service	(148,600)	(148,600)	(148,600)	(148,600)	(148,600)	(743,000)
Communications (055)							
Parks Marketing Plan	No effect on operations	-	-	-	-	-	-
Economic Development (050)							
NCAP Utility Study	No effect on operations	-	-	-	-	-	-
Facilities Management (140)							
7Hills Walker Residential Facility	No effect on operations	-	-	-	-	-	-
Woolsey Homestead Restoration	No effect on operations	-	-	-	-	-	-
Long Range Planning (634)							
Downtown Master Plan	No effect on operations	-	-	-	-	-	-
Miscellaneous (090)							
Greenspace Preservation (Res 288-21)	No effect on operations	-	-	-	-	-	-
Contingency	No effect on operations	-	-	-	-	-	-
Community and Neighborhood Resources	No effect on operations	-	-	-	-	-	-
PW Director (610)							
Happy Hollow Campus Master Plan	No effect on operations	-	-	-	-	-	-
Sustainability (631)							
Building Efficiency Impr	Reduced utility and maintenance costs	(60,000)	(70,000)	(80,000)	(90,000)	(100,000)	(400,000)
Climate Resiliency	No effect on operations	-	-	-	-	-	-
PD Shooting Range Decommissioning	No effect on operations	-	-	-	-	-	-
Other Capital Improvements Total		(208,600)	(218,600)	(228,600)	(238,600)	(248,600)	(1,143,000)

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PLAN
Operating Impact

Fund / Div / Rank	Operating Impact Description	Operating 2026	Operating 2027	Operating 2028	Operating 2029	Operating 2030	Total 2026-2030
Parks & Recreation Improvements							
Parks & Recreation (520)							
Public Art Commission	No effect on operations	-	-	-	-	-	-
Cultural Planning / Creative Placemaking	No effect on operations	-	-	-	-	-	-
Forestry and Outreach	No effect on operations	-	-	-	-	-	-
Arts Infrastructure and Maintenance	No effect on operations	-	-	-	-	-	-
Parks Operations (521)							
Park Maintenance and Impr	No effect on operations	-	-	-	-	-	-
Playground Impr	No effect on operations	-	-	-	-	-	-
Parks Ops Building Impr	No effect on operations	-	-	-	-	-	-
Artificial Turf Impr	No effect on operations	-	-	-	-	-	-
Trash Removal	No effect on operations	-	-	-	-	-	-
Natural Resources Management	No effect on operations	-	-	-	-	-	-
Lights of the Ozarks	No effect on operations	-	-	-	-	-	-
Parks Safety and ADA	No effect on operations	-	-	-	-	-	-
Parks & Recreation Improvements Total							
Police Improvements							
Police (200)							
Central Dispatch Impr	No effect on operations	-	-	-	-	-	-
Central Dispatch UPS Impr	No effect on operations	-	-	-	-	-	-
Citywide Radio System Repl	No effect on operations	-	-	-	-	-	-
Police Ballistic Protection Repl	No effect on operations	-	-	-	-	-	-
Police Equipment Repl	No effect on operations	-	-	-	-	-	-
Police Facility Improvements	No effect on operations	-	-	-	-	-	-
Police Firing Range Impr	No effect on operations	-	-	-	-	-	-
Police Gym Equipment	No effect on operations	-	-	-	-	-	-
Police K9 Replacements	No effect on operations	-	-	-	-	-	-
Police Marked Vehicle Exp	Motorpool charges for vehicles	6,000	12,000	18,000	24,000	30,000	90,000
Police Public Safety Equip	No effect on operations	-	-	-	-	-	-
Police Radio Replacements	No effect on operations	-	-	-	-	-	-
Police Specialized Equipment	Crime scene mapping software annual cost	-	4,000	4,000	4,000	4,000	16,000
Police Technology Impr	No effect on operations	-	-	-	-	-	-
Police Unmarked Vehicles Repl	No effect on operations	-	-	-	-	-	-
Police Weapon Replacements	No effect on operations	-	-	-	-	-	-
Police Improvements Total							
		6,000	16,000	22,000	28,000	34,000	106,000
Street Improvements							
Engineering (621)							
Cost Share/ROW/Street Calming	No effect on operations	-	-	-	-	-	-
Street Improvements Total							
		-	-	-	-	-	-

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PLAN
Operating Impact

Fund / Div / Rank	Operating Impact Description	Operating 2026	Operating 2027	Operating 2028	Operating 2029	Operating 2030	Total 2026-2030
Trail Improvements							
Transportation Services (410)							
Trail Development	No effect on operations	-	-	-	-	-	-
Trail Improvements Total		-	-	-	-	-	-
Transportation Improvements							
Transportation Services (410)							
In-House Pavement Impr	No effect on operations	-	-	-	-	-	-
Sidewalk Impr	No effect on operations	-	-	-	-	-	-
Traffic Signal Impr	No effect on operations	-	-	-	-	-	-
Wireless Traffic Signal Control	No effect on operations	-	-	-	-	-	-
Drainage Maintenance	No effect on operations	-	-	-	-	-	-
Transit Stop Infrastructure	No effect on operations	-	-	-	-	-	-
Transportation Improvements Total		-	-	-	-	-	-
4470 - Sales Tax Capital Fund Total		(188,700)	(188,300)	(192,300)	(196,300)	(200,300)	(965,900)
5400 - Water & Sewer Fund							
Wastewater Treatment Plant Improvements							
Wastewater Treatment Plant (730)							
Wastewater Trtmt/Water Quality Impr	No effect on operations	-	-	-	-	-	-
WWTP Building Impr	No effect on operations	-	-	-	-	-	-
WWTP Plant Pumps & Equip	No effect on operations	-	-	-	-	-	-
WWTP Upgrade/Replace Lift Stns	No effect on operations	-	-	-	-	-	-
Water & Sewer Maintenance (720)							
Phosphorus Standards Mgmt	No effect on operations	-	-	-	-	-	-
Wastewater Treatment Plant Improvements Total		-	-	-	-	-	-
Water & Sewer Improvements							
Water & Sewer Maintenance (720)							
Sanitary Sewer Rehabilitation	No effect on operations	-	-	-	-	-	-
Utilities Financial Services Impr	No effect on operations	-	-	-	-	-	-
W&S Impact Fee Cost Sharing	No effect on operations	-	-	-	-	-	-
W&S Impr Defined by Study	No effect on operations	-	-	-	-	-	-
W&S Relocations for Bond Proj	No effect on operations	-	-	-	-	-	-
Water Storage & Pump Stn Maint	No effect on operations	-	-	-	-	-	-
Water System Rehab & Repl	No effect on operations	-	-	-	-	-	-
Water Tank Impr	No effect on operations	-	-	-	-	-	-
W&S Technology Equip Repl	No effect on operations	-	-	-	-	-	-
Water & Sewer Improvements Total		-	-	-	-	-	-

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PLAN
Operating Impact

Fund / Div / Rank	Operating Impact Description	Operating 2026	Operating 2027	Operating 2028	Operating 2029	Operating 2030	Total 2026-2030
Water & Sewer Services Improvements							
Water & Sewer Maintenance (720)	No effect on operations	-	-	-	-	-	-
Backflow Prevention Assemblies	No effect on operations	-	-	-	-	-	-
W&S Bldg/Office Impr	No effect on operations	-	-	-	-	-	-
W&S Equipment Expansions	No effect on operations	-	-	-	-	-	-
W&S Rate Operations Study	No effect on operations	-	-	-	-	-	-
Water Meters	No effect on operations	-	-	-	-	-	-
Water & Sewer Services Improvements Total							
5400 - Water & Sewer Fund Total							
5450 - Stormwater Mgmt Fund							
Bridge & Drainage Improvements							
Stormwater Management (740)	No effect on operations	-	-	-	-	-	-
Stormwater - Eastern Ave	No effect on operations	-	-	-	-	-	-
Stormwater - Elmhurst/McClinton PH2	No effect on operations	-	-	-	-	-	-
Stormwater - Pollard Ave	No effect on operations	-	-	-	-	-	-
Stormwater - S River Meadows/Cherry Hills	No effect on operations	-	-	-	-	-	-
Stormwater - Salem Dr	No effect on operations	-	-	-	-	-	-
Stormwater Drainage Materials	No effect on operations	-	-	-	-	-	-
Stormwater Other Drainage Projects	No effect on operations	-	-	-	-	-	-
Stormwater Utility Equipment	No effect on operations	-	-	-	-	-	-
Bridge & Drainage Improvements Total							
5450 - Stormwater Mgmt Fund Total							
5500 - Recycle & Trash Collection Fund							
Recycling & Trash Collections Improvements							
Recycling & Trash Collections (750)	No effect on operations	-	-	-	-	-	-
RTC Compactors & Containers	No effect on operations	-	-	-	-	-	-
RTC Compost Site Impr	Additional FTE in 2029 and 2030	-	-	-	-	-	100,000
RTC Master Plan Expansion	No effect on operations	-	-	50,000	50,000	50,000	-
RTC Rate Study	No effect on operations	-	-	-	-	-	-
RTC Route Optimization & RFID System	No effect on operations	-	-	-	-	-	-
RTC Technology Equip Repl	No effect on operations	-	-	-	-	-	-
Recycling & Trash Collections Improvements Total							
5500 - Recycle & Trash Collection Fund Total							

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PLAN
Operating Impact

Fund / Div / Rank	Operating Impact Description	Operating 2026	Operating 2027	Operating 2028	Operating 2029	Operating 2030	Total 2026-2030
5550 - Airport Fund							
Aviation Improvements							
Airport Services (760)							
Airport Camera Repl	No effect on operations	-	-	-	-	-	-
Airport Eng Consultant Services	No effect on operations	-	-	-	-	-	-
Airport Equipment Repl	No effect on operations	-	-	-	-	-	-
Airport Lighting Impr	No effect on operations	-	-	-	-	-	-
Airport Movement Pavement Rehab	No effect on operations	-	-	-	-	-	-
Airport Street Side Impr	No effect on operations	-	-	-	-	-	-
Airport Terminal Impr	No effect on operations	-	-	-	-	-	-
Airport T-hangar Rehab	No effect on operations	-	-	-	-	-	-
Aviation Improvements Total		-	-	-	-	-	-
5550 - Airport Fund Total							
9700 - Shop Fund							
Facilities Improvements							
Fleet Operations (770)							
Fleet/Transportation Bldg Impr	No effect on operations	-	-	-	-	-	-
Facilities Improvements Total		-	-	-	-	-	-
Vehicle & Equipment Improvements							
Fleet Operations (770)							
Fleet - Equipment Replacement	No effect on operations	-	-	-	-	-	-
Fleet - Storage Container	No effect on operations	-	-	-	-	-	-
Fleet - Vehicle Replacements	No effect on operations	-	-	-	-	-	-
Vehicle & Equipment Improvements Total		-	-	-	-	-	-
9700 - Shop Fund Total							
Grand Total		(38,700)	(26,300)	(130,300)	(71,800)	(75,800)	(342,900)

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APPENDIX

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PLAN

LISTING OF ACRONYMS

AC	Air Conditioning
ADA	Americans with Disabilities Act
ADEQ	Arkansas Department of Environmental Quality
ADH	Arkansas Department of Health
AED	Automated External Defibrillator
AHTD	Arkansas Highway Transportation Department
AMRR	Arkansas and Missouri Railroad
APS	Advanced Public Safety
ARFF	Air Rescue and Fire Fighting
A/V	Audio/Visual
AVL	Automatic Vehicle Location
AWIN	Arkansas Wireless Information Network
BMS	Bio-Solids Management Site
BWC	Body Worn Camera
BWD	Beaver Water District
CAD	Computer Aided Dispatch
CCTV	Closed Circuit Television
CEW	Conducted Energy Weapon
CIP	Capital Improvements Program
CMS	Content Management System
CPR	Cardiopulmonary Resuscitation
CPU	Central Processing Unit
DMVR	Digital Mobile Video Recorder
DOT	Department of Transportation
DVD	Digital Versatile Disc
ECM	Enterprise Content Management
EDMS	Electronic Document Management System
EPA	Environmental Protection Agency
ERP	Enterprise Response Planning
ERT	Emergency Response Team
FAA	Federal Aviation Administration
FAR	Federal Aviation Regulation
FBO	Fixed Based Operator
FEEDC	Fayetteville Expressway Economic Development Corridor
FEMA	Federal Emergency Management Agency

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PLAN

LISTING OF ACRONYMS (cont.)

FFD	Fayetteville Fire Department
FHWA	Federal Highway Administration
FNHA	Fayetteville Natural Heritage Association
FPL	Fayetteville Public Library
FTE	Full-Time Equivalent
GA	General Aviation
GIS	Geographic Information System
GPS	Global Positioning System
HR	Human Resources
HMR	Hotel/Motel Restaurant Tax
HVAC	Heating, Ventilation, and Air Conditioning
IFS	Influent Pump Station
ILS	Integrated Library System
IP	Internet Protocol
IT	Information Technology
LAN	Local Area Network
LED	Light Emitting Diode
LEED	Low Energy Electron Diffraction
LPR	License Plate Recognition
MCC	Motor Control
MCT	Mobile Computer Terminal
MLK	Martin Luther King
MRF	Materials Recovery Facility
MUTCD	Manual on Uniform Traffic Control
MVR	Mobile Video Recorder
NPDES	National Pollutant Discharge Elimination System
NRCS	National Resource Conservation Service
NWA	Northwest Arkansas
NWARPC	Northwest Arkansas Regional Planning Commission
OCLC	Online Computer Library Center
PA	Public Address
PACE	Property-Assessed Clean Energy
PCI DSS	Payment Card Industry Data Security Standard
PC	Personal Computer
PEG	Public/Education/Government

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PLAN

LISTING OF ACRONYMS (cont.)

PSV.....	Pressure Safety Valve
RFID.....	Radio-Frequency Identification
RFP.....	Request For Proposal
ROW	Right-of-Way
SAN.....	Storage Area Network
SCBA.....	Self-Contained Breathing Apparatus
SSMA.....	SQL Server Migration Assistant
SSO.....	Sanitary Sewer Overflow
SSRS.....	SQL Server Reporting Services
STP.....	Surface Transportation Program
TV.....	Television
UGV	Unmanned Ground Vehicle
UPS.....	Uninterruptible Power Source
UTV	Utility Terrain Vehicle
UV.....	Ultra Violet
VoIP.....	Voice Over Internet Protocol
VR.....	Video Recorder
W/S.....	Water/Sewer
WAN	Wireless Area Network
WORK.....	Watershed Conservation Resource Center
WSIP.....	Wastewater Systems Improvement Project
WWTP	Wastewater Treatment Plant
YRCC	Yvonne Richardson Community Center

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PLAN

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CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PLAN
Project Changes - 06/02/25

Fund / Div / Rank	Changes 2026	Changes 2027	Changes 2028	Changes 2029	Changes 2030	Total 2026-2030
4470 - Sales Tax Capital Fund						
Natural Resources Management	50,000	50,000	50,000	50,000	50,000	250,000
Contingency	(50,000)	(50,000)	-	-	-	(100,000)
Citywide Radio System Repl	-	-	(50,000)	(50,000)	(50,000)	(150,000)
4470 - Sales Tax Capital Fund Total	-	-	-	-	-	-
TOTAL Changes	-	-	-	-	-	-

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PLAN
Funded Projects

Fund / Category / Division / Project	Funded 2026	Funded 2027	Funded 2028	Funded 2029	Funded 2030	TOTAL 2026-2030
2100 - Street Fund						
Transportation Improvements						
Transportation Services (410)						
Transportation & Fleet Bldg Impr	25,000	26,000	27,000	28,000	29,000	135,000
Transportation Improvements Total	25,000	26,000	27,000	28,000	29,000	135,000
2100 - Street Fund Total	25,000	26,000	27,000	28,000	29,000	135,000
2130 - Parking Fund						
Parking Improvements						
Parking Management (430)						
Parking Lot Impr & Overlays	35,000	35,000	35,000	25,000	35,000	165,000
Parking Deck Improvements	30,000	30,000	30,000	30,000	30,000	150,000
Parking Infrastructure Impr	20,000	30,000	30,000	30,000	30,000	140,000
Parking Equip Replacements	15,000	15,000	15,000	15,000	15,000	75,000
Parking Technology Equip Repl	5,000	2,000	3,000	-	6,000	16,000
Parking Improvements Total	105,000	112,000	113,000	100,000	116,000	546,000
2130 - Parking Fund Total	105,000	112,000	113,000	100,000	116,000	546,000
2250 - Parks Dev						
Parks & Recreation Improvements						
Parks & Recreation (520)						
Neighborhood Park Dev	1,177,000	350,000	1,975,000	325,000	-	3,827,000
Community Park Impr	275,000	1,500,000	-	-	310,000	2,085,000
Regional Park Improvements	-	-	-	-	2,065,000	2,065,000
Nature Parks/Conservation Area Impr	248,000	-	-	525,000	-	773,000
Parks & Recreation Improvements Total	1,700,000	1,850,000	1,975,000	850,000	2,375,000	8,750,000
2250 - Parks Dev Total	1,700,000	1,850,000	1,975,000	850,000	2,375,000	8,750,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PLAN
Funded Projects

Fund / Category / Division / Project	Funded 2026	Funded 2027	Funded 2028	Funded 2029	Funded 2030	TOTAL 2026-2030
2300 - Impact Fee Fund						
Fire Improvements						
Fire (300)						
Fire Impact Fee Improvements	115,000	120,000	125,000	150,000	150,000	660,000
Fire Improvements Total	115,000	120,000	125,000	150,000	150,000	660,000
Water & Sewer Improvements						
Utilities Director (700)						
Wastewater Impact Fee Impr	750,000	750,000	750,000	750,000	750,000	3,750,000
Water Impact Fee Impr	-	750,000	750,000	750,000	750,000	3,000,000
Water & Sewer Improvements Total	750,000	1,500,000	1,500,000	1,500,000	1,500,000	6,750,000
2300 - Impact Fee Fund Total	865,000	1,620,000	1,625,000	1,650,000	1,650,000	7,410,000
4470 - Sales Tax Capital Fund						
Bridge & Drainage Improvements						
Engineering (621)						
Other Drainage/Bridge Impr	50,000	200,000	250,000	300,000	200,000	1,000,000
Stormwater Quality Mgmt	160,000	160,000	160,000	160,000	160,000	800,000
Bridge & Drainage Improvements Total	210,000	360,000	410,000	460,000	360,000	1,800,000
Facilities Improvements						
Facilities Management (140)						
Building Impr	350,000	350,000	400,000	450,000	400,000	1,950,000
Downtown Campus Renovation	250,000	250,000	250,000	200,000	100,000	1,050,000
Building Impr - White Hangar	30,000	30,000	140,000	150,000	190,000	540,000
Building Impr - ADA Impr	85,000	35,000	100,000	100,000	150,000	470,000
Animal Services Impr	40,000	40,000	100,000	100,000	30,000	310,000
Building Impr - Fayetteville Town Ctr	200,000	100,000	-	-	-	300,000
Building Impr - Senior Center	60,000	50,000	60,000	40,000	50,000	260,000
ADA Assessment	3,000	5,000	5,000	3,000	6,000	22,000
Facilities Improvements Total	1,018,000	860,000	1,055,000	1,043,000	926,000	4,902,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PLAN
Funded Projects

Fund / Category / Division / Project	Funded 2026	Funded 2027	Funded 2028	Funded 2029	Funded 2030	TOTAL 2026-2030
Fire Improvements						
Fire (300)						
Fire Apparatus Purchases Shop Transfer	516,000	1,784,000	1,155,000	1,180,000	1,192,000	5,827,000
Fire Mobile Radios	187,000	451,000	300,000	350,000	350,000	1,638,000
Fire Facility Maintenance	125,000	150,000	150,000	150,000	150,000	725,000
Firefighter Safety Equipment	75,000	75,000	100,000	100,000	120,000	470,000
Fire Technology Equip Repl	30,000	33,000	32,000	35,000	35,000	165,000
Fire Improvements Total	933,000	2,493,000	1,737,000	1,815,000	1,847,000	8,825,000
Information Technology Improvements						
Information Technology (170)						
Technology Equipment Repl	200,000	100,000	135,000	200,000	230,000	865,000
Local Area Network (LAN) Upgrades	150,000	150,000	100,000	170,000	270,000	840,000
Storage Area Network (SAN) Upgrades	-	350,000	350,000	-	-	700,000
Geographic Info System (GIS)	75,000	75,000	57,000	105,000	47,000	359,000
Telecommunication System Upgrades	90,000	75,000	50,000	50,000	54,000	319,000
Enterprise Application Impr	40,000	30,000	50,000	60,000	60,000	240,000
Cyber Security	50,000	30,000	30,000	55,000	40,000	205,000
Security Cameras	25,000	-	30,000	75,000	73,000	203,000
Public Reporting Dashboard	40,000	40,000	40,000	40,000	40,000	200,000
Fiber Optic Cable	50,000	50,000	-	65,000	-	165,000
Information Technology Improvements Total	720,000	900,000	842,000	820,000	814,000	4,096,000
Library Improvements						
Library (080)						
Library Materials Purchases	500,000	500,000	600,000	600,000	600,000	2,800,000
Library Technology Equip Repl	100,000	110,000	125,000	135,000	150,000	620,000
Library Improvements Total	600,000	610,000	725,000	735,000	750,000	3,420,000
Media Services Improvements						
Media Services (060)						
Television Center Equipment	40,000	50,000	45,000	50,000	45,000	230,000
Digital Signage Implementation	10,000	10,000	15,000	13,000	15,000	63,000
City Hall AV Maint	20,000	10,000	10,000	10,000	10,000	60,000
Media Services Improvements Total	70,000	70,000	70,000	73,000	70,000	353,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PLAN
Funded Projects

Fund / Category / Division / Project	Funded 2026	Funded 2027	Funded 2028	Funded 2029	Funded 2030	TOTAL 2026-2030
Other Capital Improvements						
Accounting (131)						
Audit Expense	13,000	14,000	15,000	16,000	17,000	75,000
City Clerk (051)						
Document Records Mgmt	5,000	5,000	5,000	5,000	5,000	25,000
Communications (055)						
Parks Marketing Plan	45,000	-	-	-	-	45,000
Economic Development (050)						
NCAP Utility Study	150,000	-	-	-	-	150,000
Facilities Management (140)						
7Hills Walker Residential Facility	150,000	40,000	60,000	40,000	40,000	330,000
Woolsey Homestead Restoration	100,000	50,000	50,000	50,000	50,000	300,000
Long Range Planning (634)						
Downtown Master Plan	250,000	350,000	350,000	450,000	250,000	1,650,000
Miscellaneous (090)						
Community and Neighborhood Resources	-	-	378,000	548,000	785,000	1,711,000
Contingency	150,000	150,000	200,000	200,000	200,000	900,000
Greenspace Preservation (Res 288-21)	100,000	100,000	100,000	100,000	100,000	500,000
PW Director (610)						
Happy Hollow Campus Master Plan	200,000	-	-	-	-	200,000
Sustainability (631)						
Building Efficiency Impr	60,000	70,000	80,000	80,000	80,000	370,000
Climate Resiliency	50,000	50,000	50,000	60,000	70,000	280,000
PD Shooting Range Decommissioning	150,000	-	-			150,000
Other Capital Improvements Total	1,423,000	829,000	1,288,000	1,549,000	1,597,000	6,686,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PLAN
Funded Projects

Fund / Category / Division / Project	Funded 2026	Funded 2027	Funded 2028	Funded 2029	Funded 2030	TOTAL 2026-2030
Parks & Recreation Improvements						
Parks & Recreation (520)						
Forestry and Outreach	323,000	325,000	410,000	410,000	430,000	1,898,000
Cultural Planning / Creative Placemaking	45,000	334,000	-	-	125,000	504,000
Public Art Commission	100,000	65,000	65,000	50,000	65,000	345,000
Arts Infrastructure and Maintenance	-	10,000	65,000	10,000	-	85,000
Parks Operations (521)						
Trash Removal	300,000	300,000	300,000	50,000	50,000	1,000,000
Park Maintenance and Impr	630,000	150,000	-	-	-	780,000
Parks Ops Building Impr	125,000	125,000	125,000	150,000	150,000	675,000
Natural Resources Management	100,000	100,000	100,000	150,000	125,000	575,000
Playground Impr	400,000	-	-	-	-	400,000
Artificial Turf Impr	175,000	175,000	-	-	-	350,000
Lights of the Ozarks	25,000	25,000	30,000	30,000	35,000	145,000
Parks Safety and ADA	15,000	12,000	20,000	20,000	20,000	87,000
Parks & Recreation Improvements Total	2,238,000	1,621,000	1,115,000	870,000	1,000,000	6,844,000
Police Improvements						
Police (200)						
Police Public Safety Equip	450,000	500,000	525,000	550,000	575,000	2,600,000
Police Radio Replacements	1,355,000	400,000	12,000	12,000	65,000	1,844,000
Citywide Radio System Repl	-	9,000	350,000	326,000	608,000	1,293,000
Police Technology Impr	100,000	300,000	105,000	225,000	110,000	840,000
Police Unmarked Vehicles Repl	125,000	155,000	156,000	206,000	195,000	837,000
Police Ballistic Protection Repl	40,000	45,000	278,000	116,000	187,000	666,000
Police Marked Vehicle Exp	80,000	85,000	90,000	170,000	170,000	595,000
Police Facility Improvements	50,000	48,000	265,000	50,000	80,000	493,000
Police Specialized Equipment	100,000	105,000	56,000	15,000	55,000	331,000
Police Weapon Replacements	-	40,000	60,000	85,000	60,000	245,000
Police Firing Range Impr	-	30,000	30,000	30,000	30,000	120,000
Police Equipment Repl	-	10,000	-	10,000	30,000	50,000
Police K9 Replacements	-	-	-	30,000	-	30,000
Central Dispatch Impr	-	30,000	-	-	-	30,000
Police Gym Equipment	-	10,000	-	10,000	10,000	30,000
Central Dispatch UPS Impr	-	-	-	10,000	-	10,000
Police Improvements Total	2,300,000	1,767,000	1,927,000	1,845,000	2,175,000	10,014,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PLAN
Funded Projects

Fund / Category / Division / Project	Funded 2026	Funded 2027	Funded 2028	Funded 2029	Funded 2030	TOTAL 2026-2030
Street Improvements						
Engineering (621)						
Cost Share/ROW/Street Calming	200,000	200,000	200,000	200,000	200,000	1,000,000
Street Improvements Total	200,000	200,000	200,000	200,000	200,000	1,000,000
Trail Improvements						
Transportation Services (410)						
Trail Development	1,300,000	1,300,000	1,417,000	1,417,000	1,566,000	7,000,000
Trail Improvements Total	1,300,000	1,300,000	1,417,000	1,417,000	1,566,000	7,000,000
Transportation Improvements						
Transportation Services (410)						
In-House Pavement Impr	1,800,000	2,000,000	2,300,000	2,600,000	2,400,000	11,100,000
Sidewalk Impr	950,000	1,000,000	1,050,000	1,120,000	1,100,000	5,220,000
Traffic Signal Impr	100,000	100,000	100,000	100,000	100,000	500,000
Transit Stop Infrastructure	80,000	55,000	165,000	-	-	300,000
Drainage Maintenance	30,000	30,000	50,000	50,000	50,000	210,000
Wireless Traffic Signal Control	42,000	44,000	25,000	25,000	25,000	161,000
Transportation Improvements Total	3,002,000	3,229,000	3,690,000	3,895,000	3,675,000	17,491,000
4470 - Sales Tax Capital Fund Total	14,014,000	14,239,000	14,476,000	14,722,000	14,980,000	72,431,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PLAN
Funded Projects

Fund / Category / Division / Project	Funded 2026	Funded 2027	Funded 2028	Funded 2029	Funded 2030	TOTAL 2026-2030
5400 - Water & Sewer Fund						
Wastewater Treatment Plant Improvements						
Wastewater Treatment Plant (730)						
WWTP Plant Pumps & Equip	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
WWTP Upgrade/Replace Lift Stns	300,000	300,000	300,000	300,000	300,000	1,500,000
WWTP Building Impr	300,000	300,000	300,000	300,000	300,000	1,500,000
Wastewater Trtmt/Water Quality Impr	100,000	100,000	100,000	100,000	100,000	500,000
Water & Sewer Maintenance (720)						
Phosphorus Standards Mgmt	50,000	50,000	50,000	50,000	50,000	250,000
Wastewater Treatment Plant Improvements Total	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	8,750,000
Water & Sewer Improvements						
Water & Sewer Maintenance (720)						
Water System Rehab & Repl	4,445,000	4,259,000	3,778,000	3,667,000	4,326,000	20,475,000
Sanitary Sewer Rehabilitation	2,800,000	870,000	870,000	2,870,000	2,870,000	10,280,000
Water Tank Impr	1,000,000	500,000	500,000	500,000	500,000	3,000,000
W&S Relocations for Bond Proj	500,000	500,000	500,000	500,000	500,000	2,500,000
W&S Impr Defined by Study	-	-	600,000	600,000	-	1,200,000
W&S Impact Fee Cost Sharing	150,000	150,000	150,000	150,000	150,000	750,000
Water Storage & Pump Stn Maint	100,000	100,000	100,000	100,000	100,000	500,000
W&S Technology Equip Repl	20,000	146,000	29,000	108,000	49,000	352,000
Utilities Financial Services Impr	15,000	5,000	3,000	15,000	15,000	53,000
Water & Sewer Improvements Total	9,030,000	6,530,000	6,530,000	8,510,000	8,510,000	39,110,000
Water & Sewer Services Improvements						
Water & Sewer Maintenance (720)						
Water Meters	1,700,000	2,000,000	2,400,000	2,900,000	2,000,000	11,000,000
W&S Bldg/Office Impr	100,000	100,000	100,000	100,000	100,000	500,000
Backflow Prevention Assemblies	50,000	50,000	50,000	50,000	50,000	250,000
W&S Equipment Expansions	50,000	50,000	50,000	50,000	50,000	250,000
W&S Rate Operations Study	20,000	20,000	20,000	40,000	40,000	140,000
Water & Sewer Services Improvements Total	1,920,000	2,220,000	2,620,000	3,140,000	2,240,000	12,140,000
5400 - Water & Sewer Fund Total	12,700,000	10,500,000	10,900,000	13,400,000	12,500,000	60,000,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PLAN
Funded Projects

Fund / Category / Division / Project	Funded 2026	Funded 2027	Funded 2028	Funded 2029	Funded 2030	TOTAL 2026-2030
5450 - Stormwater Mgmt Fund						
Bridge & Drainage Improvements						
Stormwater Management (740)						
Stormwater Drainage Materials	500,000	500,000	500,000	500,000	500,000	2,500,000
Stormwater Utility Equipment	200,000	200,000	200,000	200,000	200,000	1,000,000
Stormwater - S River Meadows/Cherry Hills	500,000	500,000	-	-	-	1,000,000
Stormwater - Eastern Ave	250,000	200,000	250,000	250,000	-	950,000
Stormwater - Salem Dr	-	-	250,000	250,000	300,000	800,000
Stormwater - Elmhurst/McClinton PH2	-	-	-	-	500,000	500,000
Stormwater - Pollard Ave	-	-	200,000	200,000	-	400,000
Stormwater Other Drainage Projects	50,000	100,000	100,000	100,000	-	350,000
Bridge & Drainage Improvements Total	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
5450 - Stormwater Mgmt Fund Total	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
5500 - Recycle & Trash Collection Fund						
Recycling & Trash Collections Improvements						
Recycling & Trash Collections (750)						
RTC Master Plan Expansion	750,000	800,000	800,000	850,000	900,000	4,100,000
RTC Compost Site Impr	200,000	200,000	200,000	200,000	200,000	1,000,000
RTC Compactors & Containers	160,000	160,000	160,000	160,000	160,000	800,000
RTC Route Optimization & RFID System	50,000	40,000	40,000	40,000	40,000	210,000
RTC Rate Study	-	-	-	-	100,000	100,000
RTC Technology Equip Repl	19,000	3,000	8,000	7,000	21,000	58,000
Recycling & Trash Collections Improvements Total	1,179,000	1,203,000	1,208,000	1,257,000	1,421,000	6,268,000
5500 - Recycle & Trash Collection Fund Total	1,179,000	1,203,000	1,208,000	1,257,000	1,421,000	6,268,000

CITY OF FAYETTEVILLE, ARKANSAS
CAPITAL IMPROVEMENTS PLAN
Funded Projects

Fund / Category / Division / Project	Funded 2026	Funded 2027	Funded 2028	Funded 2029	Funded 2030	TOTAL 2026-2030
5550 - Airport Fund						
Aviation Improvements						
Airport Services (760)						
Airport Street Side Impr	40,000	40,000	40,000	40,000	40,000	200,000
Airport T-hangar Rehab	40,000	40,000	40,000	-	-	120,000
Airport Eng Consultant Services	20,000	20,000	20,000	20,000	20,000	100,000
Airport Equipment Repl	20,000	20,000	20,000	20,000	20,000	100,000
Airport Terminal Impr	-	20,000	20,000	20,000	20,000	80,000
Airport Movement Pavement Rehab	75,000	-	-	-	-	75,000
Airport Lighting Impr	10,000	10,000	10,000	10,000	10,000	50,000
Airport Camera Repl	45,000	-	-	-	-	45,000
Aviation Improvements Total	250,000	150,000	150,000	110,000	110,000	770,000
5550 - Airport Fund Total	250,000	150,000	150,000	110,000	110,000	770,000
9700 - Shop Fund						
Facilities Improvements						
Fleet Operations (770)						
Fleet/Transportation Bldg Impr	20,000	20,000	20,000	20,000	20,000	100,000
Facilities Improvements Total	20,000	20,000	20,000	20,000	20,000	100,000
Vehicle & Equipment Improvements						
Fleet Operations (770)						
Fleet - Vehicle Replacements	5,955,000	16,727,000	11,166,000	6,018,000	11,307,000	51,173,000
Fleet - Equipment Replacement	10,000	10,000	-	-	-	20,000
Fleet - Storage Container	18,000	-	-	-	-	18,000
Vehicle & Equipment Improvements Total	5,983,000	16,737,000	11,166,000	6,018,000	11,307,000	51,211,000
9700 - Shop Fund Total	6,003,000	16,757,000	11,186,000	6,038,000	11,327,000	51,311,000
TOTAL All Funding Sources	38,341,000	47,957,000	43,160,000	39,655,000	46,008,000	215,121,000